

## OFFICIAL BID PRICE SHEET

Regions	Maximum Annual Rate	Maximum Monthly Rate
Region 1	\$233,885.84	\$19,490.48
Region 2	\$136,320.00	\$11,360.00
Region 3	\$407,726.88	\$33,977.24
Region 4	\$185,140.80	\$15,428.40
Region 5	\$313,229.64	\$26,102.47
Region 6	\$194,055.00	\$16,171.25
Region 7	\$212,541.84	\$17,711.82
Region 8	\$317,100.00	\$26,425.00

Bids rates must be no more than the maximum rates specified above. Bidder acknowledges by signing that prices quoted over the maximum rate for the region bid will disqualify their bid.


**\*\*\*\*\*NOTE:** Please indicate the region you are bidding on in the space provided below.

Region     4    

DESCRIPTION	FIXED Monthly Rate
Drug and Alcohol Safety Educational Program (DASEP)	\$ 15,428 <sup>33</sup>

**AUTHORIZATION SIGNATURE**

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

<b>Vendor Name:</b> Western Arkansas Counseling and Guidance Center, Inc.	<b>Date:</b> 4-30-19
<b>Signature:</b> 	<b>Title:</b> Chief Executive Officer
<b>Printed Name:</b> Aaron L. "Rusti" Holwick	

**Western Arkansas Counseling & Guidance Center  
Drug & Alcohol Safety Education Program  
Official Bid - Budget Detail - for FY 2020**

	Amount	
<b>PERSONNEL</b>		
Salaries	144,660	
Payroll Taxes	11,070	7.65% FICA (Soc Sec & Medicare)
Fringe Benefits	<u>15,910</u>	11.00% = Non-tax fringe benefits for
<b>Total Personnel</b>	<b><u>171,640</u></b>	FY 2018, as % of salaries
 <b>MAINTENANCE &amp; OPERATIONS</b>		
Audit/Accounting		
Computer Supplies	400	Paper and Ribbons
Depreciation		Furn, Fixtures, computers
Equipment Repairs		Computers, mainframe, copiers, etc
Equipment Leases	500	Copiers and computers in all locations
Housekeeping		
Insurance		
Janitorial		
Maintenance		
Office Expense	200	
Postage	600	
Printing	300	Certificates, Letterhead, etc
Telephone		
	<u>2,000</u>	
Program Supplies	500	Ribbons, pens, pencils, etc
Travel	9,000	Courts, classes, etc
Utilities		
<b>Total Maintenance and Ops.</b>	<b><u>13,500</u></b>	
 <b>CONFERENCE &amp; TRAVEL</b>		
Workshops	0	
Additional training	<u>0</u>	
<b>Total Conf. and Travel</b>	<b><u>0</u></b>	
<b>Total Expenses</b>	<b><u>185,140</u></b>	% of total Expenses
Indirect Costs	<u>0</u>	Requested
<b>Total Budget Amount</b>	<b><u>185,140</u></b>	

**ARKANSAS DEPARTMENT OF HUMAN SERVICES  
DIVISION OF AGING, ADULT BEHAVIORAL HEALTH SERVICES (DAABHS)  
Drug and Alcohol Safety Education Program (DASEP)**

**OFFICIAL BID SUMMARY SFY 2020**

<b>VENDOR</b> Western Arkansas Counseling & Guidance Center		<b>GRANT PERIOD</b> July 1, 2019 -- June 30, 2020	
<b>ADDRESS</b> PO Box 11818 Fort Smith, AR 72917			
<b>BUDGET CATEGORIES</b>	<b>DBH FUNDS</b>	<b>CASH OR IN-KIND FUNDS</b>	<b>CATEGORY TOTALS</b>
<b>COMPENSATION:</b>			
Regular Salaries	144,660		144,660
Fringe	26,980		26,980
Professional Fees and Services	-		-
<b>A. Subtotal</b>	<b>171,640</b>		<b>171,640</b>
<b>REIMBURSEABLES:</b>			
Maintenance & General Operations	13,500		13,500
Conference Fees & Travel Expenses to Conferences	0		0
Indirect Costs (Up to 10% of Direct Program Costs)	-		-
<b>B. Subtotal</b>	<b>13,500</b>		<b>13,500</b>
Indirect Costs	0		-
<b>Total Projected Costs</b>	<b>185,140</b>		<b>185,140</b>
<b>Grand Total</b>	<b>185,140</b>		<b>185,140</b>

**Monthly Amount**

**15,428.33**