

REVISED

OFFICIAL BID PRICE SHEET

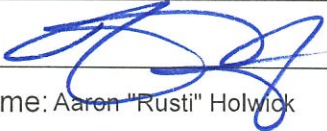
Do not amend or alter any item(s) on the Official Bid Price Sheet

All activities associated with completing the home study which includes, but not limited to, interviews, home visits, contact with collateral witnesses/referenced, court appearances, paper work, travel, etc. must be included in the rate.

SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE			
SIL LEVEL 1		SIL LEVEL 2	
✓ Apartment	\$ 114.00	✓ Apartment	\$ 209.00
Shared Housing	\$	Shared Housing	\$
		Residential	\$

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: Western Arkansas Counseling & Guidance Center, Inc.	Date: 3-2-2020
Signature: 	Title: CEO
Printed Name: Aaron "Rusti" Holwick	

Western Arkansas Counseling and Guidance Center
Foster Care - Supervised Independent Living - Level 1
As of February 28, 2020

Fixed Costs:

Comp & Benefits 1 QBHP		\$50,107
Utility Deposits		
Telephone / Cable / Internet	\$150	\$600
Water	\$50	\$200
Electric	\$180	\$720
Gas	\$150	\$600
Apartment Deposits	\$500	\$2,000
Apartment pet deposits	\$300	\$1,200
Apartment Application Fee	\$30 x 2 (turnover)	\$240
Exit Survey Incentive Costs (3 surveys)	\$75 x 2 (turnover)	\$600
Smoke Alarms (3 / unit)	\$60	\$240
Chemical Fire Extinguishers	\$50	\$200
Furniture	\$1,250	\$5,000
Vacuums / cleaning supplies	\$500	\$2,000

Total Fixed Costs	\$63,707
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Variable Costs:

	Amount
Utilities	
Telephone / Cable / Internet	\$135
Water	\$50
Electric	\$100
Gas	\$100
Insurance - Renter	\$10
Repair & maintenance	\$100
Pet fee	\$25
Monthly Stipend	\$400
Program Materials	\$100
Transportation Costs (Monthly Bus fare)	\$35
QBHP travel costs	\$210
CPR training	\$50
Apartment Rental Fee	\$500

Total Variable Costs	\$1,815
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Admin rate	10%
Total Estimated Per Diem Rate	\$114.00

**Western Arkansas Counseling and Guidance Center
Foster Care - Supervised Independent Living - Level 2
As of February 28, 2020**

Fixed Costs:

Comp & Benefits 24 / 7 QBHP		\$168,706
Transitional Living Residential License Fee		500
Utility Deposits		
Telephone / Cable / Internet	\$150	\$750
Water	\$50	\$250
Electric	\$180	\$900
Gas	\$150	\$750
Apartment Deposits	\$500	\$2,500
Apartment Application Fee	\$30 x 2 (turnover)	\$270
Exit Survey Incentive Costs (3 surveys)	\$75 x 2 (turnover)	\$600
Smoke Alarms (3 / unit)	\$60	\$300
Chemical Fire Extinguishers	\$50	\$250
Furniture	\$1,250	\$6,250
Vacuums / cleaning supplies	\$500	\$2,500
QBHP Apartment Costs (annual rent and utilities)		\$12,420

Total Fixed Costs	\$196,946
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Variable Costs:

	Amount
Utilities	
Telephone / Cable / Internet	\$135
Water	\$50
Electric	\$100
Gas	\$100
Insurance - Renter	\$10
Repair & maintenance	\$100
Monthly Stipend	\$400
Program Materials	\$100
Transportation Costs (Monthly Bus fare)	\$35
QBHP travel costs	\$105
CPR training	\$50
Apartment Rental Fee	\$500

Total Variable Costs	\$1,685
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Admin rate	10%
Total Estimated Per Diem Rate	\$209.00