

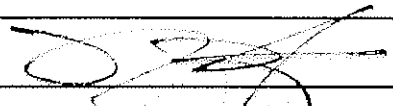
BEST AND FINAL OFFER
REVISED
OFFICIAL BID PRICE SHEET

Do not amend or alter any item(s) on the Official Bid Price Sheet

| SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE | |
|---|---|
| SIL LEVEL 1 | SIL LEVEL 2 |
| <input checked="" type="checkbox"/> Apartment \$ 108 ⁰⁰ | <input checked="" type="checkbox"/> Apartment \$ 200 ⁰⁰ |
| <input type="checkbox"/> Shared Housing \$ | <input type="checkbox"/> Shared Housing \$ |
| | <input type="checkbox"/> Residential \$ |

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

| | |
|--|------------------|
| Vendor Name: Western Arkansas Counseling & Guidance Center, Inc. | Date: 05/04/2020 |
| Signature:  | Title: CEO |
| Printed Name: Aaron "Rusti" Holwick | |

Western Arkansas Counseling and Guidance Center
Foster Care - Supervised Independent Living - Level 1
As of May 4, 2020

Fixed Costs:

| | | |
|---|---------------------|----------|
| Comp & Benefits 1 QBHP | | \$50,107 |
| Utility Deposits | | |
| Telephone / Cable / Internet | \$150 | \$600 |
| Water | \$50 | \$200 |
| Electric | \$180 | \$720 |
| Gas | \$150 | \$600 |
| Apartment Deposits | \$500 | \$2,000 |
| Apartment pet deposits | \$300 | \$1,200 |
| Apartment Application Fee | \$30 x 2 (turnover) | \$240 |
| Exit Survey Incentive Costs (3 surveys) | \$75 x 2 (turnover) | \$600 |
| Smoke Alarms (3 / unit) | \$60 | \$240 |
| Chemical Fire Extinguishers | \$50 | \$200 |
| Furniture | \$1,250 | \$5,000 |
| Vacuums / cleaning supplies | \$500 | \$2,000 |

Total Fixed Costs

\$63,707

Variable Costs:

Amount

| | |
|---|-------|
| Utilities | |
| Telephone / Cable / Internet | \$135 |
| Water | \$50 |
| Electric | \$100 |
| Gas | \$100 |
| Insurance - Renter | \$10 |
| Repair & maintenance | \$100 |
| Pet fee | \$25 |
| Monthly Stipend | \$400 |
| Program Materials | \$100 |
| Transportation Costs (Monthly Bus fare) | \$35 |
| QBHP travel costs | \$210 |
| CPR training | \$50 |
| Apartment Rental Fee | \$500 |

Total Variable Costs

\$1,815

Admin rate

5%

Total Estimated Per Diem Rate

\$108.00

Western Arkansas Counseling and Guidance Center
Foster Care - Supervised Independent Living - Level 2
As of May 4, 2020

Fixed Costs:

| | | |
|--|---------------------|-----------|
| Comp & Benefits 24 / 7 QBHP | | \$168,706 |
| Transitional Living Residential License Fee | | 500 |
| Utility Deposits | | |
| Telephone / Cable / Internet | \$150 | \$750 |
| Water | \$50 | \$250 |
| Electric | \$180 | \$900 |
| Gas | \$150 | \$750 |
| Apartment Deposits | \$500 | \$2,500 |
| Apartment Application Fee | \$30 x 2 (turnover) | \$270 |
| Exit Survey Incentive Costs (3 surveys) | \$75 x 2 (turnover) | \$600 |
| Smoke Alarms (3 / unit) | \$60 | \$300 |
| Chemical Fire Extinguishers | \$50 | \$250 |
| Furniture | \$1,250 | \$6,250 |
| Vacuums / cleaning supplies | \$500 | \$2,500 |
| QBHP Apartment Costs (annual rent and utilities) | | \$12,420 |

Total Fixed Costs

\$196,946

Variable Costs:

Amount

| | |
|---|-------|
| Utilities | |
| Telephone / Cable / Internet | \$135 |
| Water | \$50 |
| Electric | \$100 |
| Gas | \$100 |
| Insurance - Renter | \$10 |
| Repair & maintenance | \$100 |
| Monthly Stipend | \$400 |
| Program Materials | \$100 |
| Transportation Costs (Monthly Bus fare) | \$35 |
| QBHP travel costs | \$105 |
| CPR training | \$50 |
| Apartment Rental Fee | \$500 |

Total Variable Costs

\$1,685

Admin rate

5%

Total Estimated Per Diem Rate

\$200.00