

REVISED

OFFICIAL BID PRICE SHEET

Do not amend or alter any item(s) on the Official Bid Price Sheet

~~All activities associated with completing the home study which includes, but not limited to, interviews, home visits, contact with collateral witnesses/referenced, court appearances, paper work, travel, etc. must be included in the rate.~~

SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE	
SIL LEVEL 1	SIL LEVEL 2
<input type="checkbox"/> Apartment \$	<input type="checkbox"/> Apartment \$
<input checked="" type="checkbox"/> Shared Housing \$ 119.27	<input type="checkbox"/> Shared Housing \$
	<input type="checkbox"/> Residential \$

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: <i>Vera Lloyd Presbyterian Family Svcs.</i>	Date: <i>March 3, 2020</i>
Signature: <i>Donna Mahurin</i>	Title: <i>CEO</i>
Printed Name: <i>Donna Mahurin</i>	

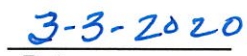
VERA LLOYD PRESBYTERIAN FAMILY SERVICES, INC.

INDEPENDENT PRICE DETERMINATION AND CERTIFICATION STATEMENT

The determination of price has been established independently without collusion, consultation, communication, or agreement as to any matter relating to such prices with any other respondent or competitor.



Donna Mahurin
Chief Executive Officer



Date

VERA LLOYD PRESBYTERIAN FAMILY SERVICES, INC.

PROPOSAL PRICE CERTIFYING STATEMENT

Vera Lloyd Presbyterian Family Services, Inc is proposing to serve 1460 units at the daily rate of \$119.27

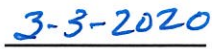
The total 12-month cost to Division of Children & Family Services will be \$174,133

All services requested at this price will be performed as required.

Pricing proposal is valid for 180 days following the bid opening date of March 4, 2020, 10:30 AM CST



Donna Mahurin
Chief Executive Officer



Date

VERA LLOYD PRESBYTERIAN FAMILY SERVICES, INC.

PROPOSED UNIT RATE CALCULATION - SIL PROGRAM

SHARED HOUSE SETTING - LEVEL 1

FY JULY 1, 2020 - JUNE 30, 2021

COST - (Budget less non-allowable cost)	\$	174,133
CLIENTS PER DAY (1 house X4)		4
DAYS IN CONTRACT PERIOD		365
TOTAL UNITS		1460
PROPOSED RATE PER DAY	\$	119.27

VERA LLOYD PRESBYTERIAN FAMILY SERVICES, INC
SUPERVISED INDEPENDENT LIVING PROGRAM
 BUDGET FY 2020/2021

	Program Indirect Cost	Non Billable Cost	Level 1 Shared House DCFS Billable Cost	Level 2 - Residential DCFS Billable Cost
SALARIES				
PROGRAM SUPPORT & DIRECT CARE				
CASE MANAGER - 2 POSITIONS	-	-	36,304	36,304
TRAINER IN-HOUSE (20% allocated cost)	-	-	4,200	4,200
INTAKE COORDINATOR (20% allocated cost)	-	-	3,630	3,630
SITE DIRECTOR (20% allocated cost)	-	-	7,651	7,651
HOUSE PARENT - 2 POSITIONS	-	-	-	51,250
HOUSE RELIEF - 2 POSITION	-	-	8,528	34,112
ADMINISTRATIVE SUPPORT				
CHIEF EXECUTIVE OFFICER (5% allocated cost)	6,200	-	-	-
CHIEF FINANCIAL OFFICER (5% allocated cost)	5,340	-	-	-
STAFF ACCOUNTANT(10% allocated cost)	4,500	-	-	-
OFFICE MANAGER/ADS (25% allocated cost)	15,900	-	-	-
PROGRAM COMPLIANCE COORDINATOR (5% allocated cost)	2,100	-	-	-
RECEPTIONIST (10% allocated cost)	2,700	-	-	-
MAINTENANCE WORKER (25% allocated cost)	5,600	-	-	-
CUSTODIAL WORKER (10% allocated cost)	1,400	-	-	-
TOTAL SALARIES	43,740	-	60,313	137,147
FRINGE BENEFITS				
FICA TAX	3,346	-	4,614	10,492
HEALTH INSURANCE	5,500	-	8,700	26,100
RETIREMENT	3,500	3,500	-	-
WORKMAN'S COMPENSATION	3,500	-	500	1,250
TOTAL FRINGE BENEFITS	15,846	3,500	13,814	37,842
TOTAL SALARIES & FRINGE BENEFITS	59,586	3,500	74,127	174,989
GENERAL PROGRAM EXPENSES				
BOARD EXPENSE	1,200	1,200	-	-
STAFF TRAVEL	2,300	-	3,500	3,500
STAFF TRAINING AND DEVELOPMENT	3,500	-	2,500	4,500
STAFF BACKGROUND CHECKS	500	-	500	750
DRUG SCREENING - PRE AND POST EMPLOYMENT	1,000	-	500	750
MEMBERSHIPS	4,500	2,500	-	-
POSTAGE	500	-	-	-
AUDIT EXPENSE	5,500	1,500	-	-
GENERAL INSURANCE (PROPERTY, PROFESSIONAL, EQUIPMENT)	-	-	9,500	9,500
AUTO INSURANCE	-	-	1,500	1,500
DEPRECIATION	5,500	4,500	4,500	14,700
OFFICE EQUIPMENT	-	-	800	1,500
ADVERTISING EXPENSE	1,200	1,200	-	-
UTILITIES (ELECTRIC/WATER/SEWAGE)	-	-	7,500	8,500
TELEPHONE EXPENSE	-	-	2,200	2,500
OFFICE EXPENSE	-	-	800	1,200
NON FOOD EXPENSE	-	-	500	500
HOUSEHOLD EXPENSE	-	-	1,200	1,500
BUILDING MAINTENANCE & REPAIRS	-	-	7,500	9,500
AUTO EXPENSE (FUEL/OIL/SERVICE/TIRES/ FIELD TRIPS)	3,500	-	5,500	4,500
STIPENDS - FOOD/TOILETRIES/CLOTHING/OTHER (\$350*4*12) (\$350*7	-	-	16,800	29,400
STIPENDS - SAVINGS ACCOUNT (\$50*4*12) (\$50*7*12)	-	-	2,400	4,200
SURVEY EXPENSE	-	-	300	500
COMPUTER MAINTENANCE & REPAIR	2,500	-	3,500	4,800
TOTAL GENERAL PROGRAM EXPENSES	31,700	10,900	71,500	103,800
SUB TOTAL	91,286	14,400	145,627	278,789
INDIRECT COST ALLOCATION*	(91,286)	14,400	28,506	48,380
TOTAL EXPENSES	-	14,400	174,133	327,169

*Indirect cost allocation (\$91,286-14,400 = \$76,886)

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SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE	
SIL LEVEL 1	SIL LEVEL 2
<input type="checkbox"/> Apartment \$	<input type="checkbox"/> Apartment \$
<input type="checkbox"/> Shared Housing \$	<input type="checkbox"/> Shared Housing \$
	<input checked="" type="checkbox"/> Residential \$ 128.05

AUTHORIZATION SIGNATURE

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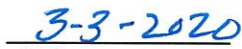
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Donna Mahurin
Chief Executive Officer



Date

PROPOSAL PRICE CERTIFYING STATEMENT

Vera Lloyd Presbyterian Family Services, Inc is proposing to serve 2555 units at the daily rate of \$128.05


The total 12-month cost to Division of Children & Family Services will be \$327,169

All services requested at this price will be performed as required.

Pricing proposal is valid for 180 days following the bid opening date of March 4, 2020, 10:30 AM CST



Donna Mahurin
Chief Executive Officer



Date

VERA LLOYD PRESBYTERIAN FAMILY SERVICES, INC.

PROPOSED UNIT RATE CALCULATION - SIL PROGRAM

RESIDENTIAL SETTING - LEVEL 2

FY JULY 1, 2020 - JUNE 30, 2021

COST - (Budget less non-allowable cost)	\$	327,169
CLIENTS PER DAY (1 house X 7)		7
DAYS IN CONTRACT PERIOD		365
TOTAL UNITS		2555
PROPOSED RATE PER DAY	\$	128.05

VERA LLOYD PRESBYTERIAN FAMILY SERVICES, INC
SUPERVISED INDEPENDENT LIVING PROGRAM
 BUDGET FY 2020/2021

	Program Indirect Cost	Non Billable Cost	Level 1 Shared House DCFS Billable Cost	Level 2 - Residential DCFS Billable Cost
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STAFF ACCOUNTANT(10% allocated cost)	4,500	-	-	-
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DRUG SCREENING - PRE AND POST EMPLOYMENT	1,000	-	500	750
MEMBERSHIPS	4,500	2,500	-	-
POSTAGE	500	-	-	-
AUDIT EXPENSE	5,500	1,500	-	-
GENERAL INSURANCE (PROPERTY, PROFESSIONAL, EQUIPMENT)	-	-	9,500	9,500
AUTO INSURANCE	-	-	1,500	1,500
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HOUSEHOLD EXPENSE	-	-	1,200	1,500
BUILDING MAINTENANCE & REPAIRS	-	-	7,500	9,500
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