

REVISED

OFFICIAL BID PRICE SHEET

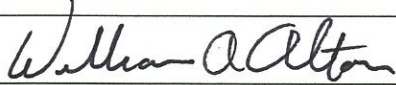
Do not amend or alter any item(s) on the Official Bid Price Sheet

~~All activities associated with completing the home study which includes, but not limited to, interviews, home visits, contact with collateral witnesses/referenced, court appearances, paper work, travel, etc. must be included in the rate.~~

SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE	
SIL LEVEL 1	SIL LEVEL 2
<input type="checkbox"/> Apartment \$	<input type="checkbox"/> Apartment \$
<input checked="" type="checkbox"/> Shared Housing \$ 122.00	<input checked="" type="checkbox"/> Shared Housing \$ 132.00
	<input type="checkbox"/> Residential \$

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: United Methodist Children's Home Inc.	Date: 3/04/2020
Signature: 	Title: CEO
Printed Name: William A. Altom	

United Methodist Children's Home

Department of Human Services RFP Pricing Justification

RFP: 710-20-0024

The costs below were arrived at independently and reflect the best estimation of actual programming costs for the proposed service. The amount is based upon the expected average census noted in the RFP information of 4 clients on a consistent basis.

Position	Qualifications	Salary	Hours per week	Hours per week for this RFP	Cost
Lead Staff	College preferred	27,040	40	40	\$25,270.00
Additional Direct Care	College preferred	14,874	40	40	\$14,874.00
Facility Operations					\$40,000.00
Administrative Costs*					\$115,000.00
Total Cost					\$193,308.00
Daily Rate level 2	Calculated by dividing costs over client contract days				\$132.00
Daily Rate Level 1 (reduction of 1 employee)					\$122.00

* Administrative Costs are inclusive of portions of the program director and supervisor salary, accounting, billing and other administrative office functions in support of the program. They also include the monthly stipend to be paid to the clients.

** Facility costs include day to day, supplies, food, transportation, travel, telephone, television, supplies and estimated costs for other activities for clients, which are necessary for best practices, while not necessarily required.

These rates, while estimated as accurately as possible, are based upon unknown levels of census, fixed building and administrative costs that do not diminish with variations in population. MCH is ready to negotiate on these prices should it turn out that some expenses will not be necessary. MCH would also be willing to discuss billing methods that are not usually the norm. One example would be sliding scale where each additional client up to the maximum capacity would reduce that rate for all. Creative ideas and novel approaches are definitely worth consideration if it will benefit the kids served