

**REVISED**

**OFFICIAL BID PRICE SHEET**

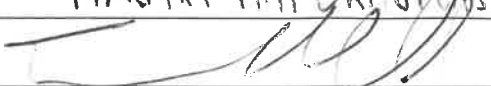
**Do not amend or alter any item(s) on the Official Bid Price Sheet**

~~All activities associated with completing the home study which includes, but not limited to, interviews, home visits, contact with collateral witnesses/referenced, court appearances, paper work, travel, etc. must be included in the rate.~~

<b>SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE</b>	
<b>SIL LEVEL 1</b>	<b>SIL LEVEL 2</b>
<input type="checkbox"/> Apartment \$	<input type="checkbox"/> Apartment \$
<input type="checkbox"/> Shared Housing \$	<input checked="" type="checkbox"/> Shared Housing \$ 144.22
	<input type="checkbox"/> Residential \$

**AUTHORIZATION SIGNATURE**

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: Timothy Hill Childreps Ranch	Date: 04/07/2020
Signature: 	Title: Executive Director
Printed Name: Thaddaeus Hill	

**Timothy Hill Children's Ranch**  
**RFP #710-20-0024 - Proposed Budget**  
**02/20/2020**

(Based on 2 houses with capacity for 12 Male residents )

			<u>Program</u>	<u>Administrative</u>	<u>Yearly Total</u>	<u>Monthly Total</u>
<b>% of Time</b>	<b>FT/PT</b>	<b>SALARIES:</b>				
100.0%	Full-time	SIL Program Director	45,000		45,000	3,750
3.0%	Full-time	Executive Director - THCR		5,076	5,076	423
16.7%	Full-time	Finance Director - THCR		18,332	18,332	1,528
16.7%	Full-time	Financial Staff Support - THCR		8,666	8,666	722
4.0%	Full-time	Human Resources - THCR		2,800	2,800	233
50.0%	Part-time	Residents' Funds Management		17,472	17,472	1,456
100.0%	Full-time	Case Worker - Supervisor	35,000	2,500	37,500	3,125
100.0%	Full-time	Case Worker	35,000		35,000	2,916
100.0%	Full-time	Maintenance & Vocational Training Director	40,000		40,000	3,333
		<b>Vocational Training:</b>				
100.0%	Full-time	Crew Leader / Vocational Trainer	31,200		31,200	2,600
25.0%	Part-time	Caretaker Vacation Coverage	1,530		1,530	128
50%	Part-time	Drug & Alcohol Counseling	31,668		31,668	2,639
		<b>TOTAL SALARIES:</b>	<b>219,398</b>	<b>54,846</b>	<b>274,244</b>	<b>22,854</b>
		FICA	16,784	4,195	28,839	2,403
		WC, State UI & DBL	10,970	2,742	18,862	1,572
		Insurance: Medical, Dental, Life	43,879	10,969	75,450	6,287
		Vacation / Holidays / Sick / Personal	27,425	6,856	47,175	3,931
		<b>Total Salaries/Taxes/Fringe:</b>	<b>99,058</b>	<b>24,762</b>	<b>123,820</b>	<b>10,318</b>
		<b>EXPENSES:</b>				
		Appliances - (includes washer/dryer)	2,700		2,700	225
		Drug Testing Costs	11,000		11,000	917
		Food/Meals	34,980		34,980	2,915
		Household Needs	6,750		6,750	563
		Insurance/Fire/Casualty/Liability		4,500	4,500	375
		IT / Computers	4,000	2,000	6,000	500
		Medical Expenses beyond Insurance	6,600		6,600	550
		Mortgages / Rents	60,000		94,500	7,875
		Payroll/Bank Fees		3,600	3,600	300
		Praise Rewards	4,950		4,950	413
		Professional: Audit/Legal		3,600	3,600	300
		Repairs & Maintenance-Facilities	4,050		4,050	338
		Repairs & Maintenance-Vehicles	3,600		3,600	300
		Residents' Recreational Activities	8,580		8,580	715
		Residents' Clothing	5,250		5,250	438
		Residents' Haircuts	1,980		1,980	165
		Security		4,800	4,800	400
		Staff Training		3,000	3,000	250
		Supplies - House Sundries	2,025		2,025	169
		Supplies - Office		1,800	1,800	150
		Transportation/Gas	5,760		5,760	480
		Utilities	20,250		20,250	1,688
		Vehicles	18,000		18,000	1,500
		Website Expense		1,200	1,200	100
		<b>Total Expenses:</b>	<b>200,475</b>	<b>24,500</b>	<b>224,975</b>	<b>18,748</b>
		<b>TOTAL:</b>	<b>518,931</b>	<b>104,108</b>	<b>623,039</b>	<b>51,920</b>
		<b>COST PER RESIDENT PER DAY</b>			<b>144.22</b>	