



MEMORANDUM

TO: Interested Persons and Providers

FROM: Renee Ikard, Chief Financial Officer

DATE: May 22, 2024

SUBJ: Social Services Block Grant

As a part of the federal requirements at Title XX, Section 2004 of the Social Security Act (as enacted in the Omnibus Budget Reconciliation Act of 1981 [P.L. 97-35] and codified at 42 U.S.C. 1397c), attached for your review and comment is the Social Services Block Grant Intended Use Plan and Pre-Expenditure Report for state fiscal year 2025.

Public comments must be submitted in writing at the above address or at the following email address: ORP@dhs.arkansas.gov. Please note that public comments submitted in response to this notice are considered public documents. A public comment, including the commenter's name and any personal information contained within the public comment, will be made publicly available and may be seen by various people.

If you have any comments, please submit those comments in writing, no later than June 5, 2024.

NOTICE OF SOCIAL SERVICES BLOCK GRANT PRE-EXPENDITURE REPORT

The Arkansas Department of Human Services (DHS) hereby gives notice of the Social Services Block Grant (SSBG) Intended Use Plan and Pre-Expenditure Report to the citizens of Arkansas for review and comment. The report reflects DHS's plans to expend SSBG funds for the 2025 state fiscal year, July 1, 2024 through June 30, 2025. This notice is given pursuant to the requirements of Title XX, Section 2004 of the Social Security Act (as enacted in the Omnibus Budget Reconciliation Act of 1981 [P.L. 97-35] and codified at 42 U.S.C. 1397c).

The SSBG documents mentioned above will be available for review at the Department of Human Services Office of Policy and Rules, 2nd floor Donaghey Plaza South Building, 7th and Main Streets, P. O. Box 1437, Slot S295, Little Rock, Arkansas 72203-1437. You may also access and download this notice on the DHS website at ar.gov/dhs-proposed-rules.

Public comments must be submitted in writing at the above address or at the following email address: ORP@dhs.arkansas.gov. All public comments must be received by DHS no later than June 5, 2024. Please note that public comments submitted in response to this notice are considered public documents. A public comment, including the commenter's name and any personal information contained within the public comment, will be made publicly available and may be seen by various people.

A public hearing will be held by remote access through Zoom. Public comments may be submitted at the hearing. The details for attending the Zoom hearing appear at ar.gov/dhszoom.

The Arkansas Department of Human Services is in compliance with Titles VI and VII of the Civil Rights Act and is operated, managed and delivers services without regard to religion, disability, political affiliation, veteran status, age, race, color or national origin.

Renee Ikard

Renee Ikard, Chief Financial Officer Office of Finance

Intended Use Report
TITLE XXX Social Services Block Grant
(SSBG) July 1, 2024 through June 30, 2025

I. PUBLIC INVOLVEMENT IN DEVELOPMENT OF THE PRE-EXPENDITURE REPORT

Social Services Block Grant legislation enables states to claim limited federal funds to provide social services for individuals and families. The services are designed to assist individuals or families to become less dependent on others for financial support or personal care; to protect children and adults from neglect, abuse, or exploitation and to provide family maintenance; to avoid unnecessary or premature institutionalization; and to gain appropriate placement if institutionalization is necessary.

Each state is responsible for determining the social services most appropriate for its citizens. In Arkansas, citizens are involved in the planning process and have an opportunity to respond to planning decisions.

II. ADMINISTRATIVE OPERATIONS OF THE ARKANSAS SSBG PROGRAM

A. Organization of Department of Human Services (DHS)

Arkansas DHS is the State agency designated to administer the State's SSBG program. DHS is a cabinet agency within the executive branch of Arkansas government. The Secretary of DHS reports to the Governor of Arkansas and is responsible for the administration of this unified human service delivery agency. In its delivery of services to the citizens of Arkansas, DHS exemplifies its Mission Statement: **"Together we improve the quality of life of all Arkansans by protecting the vulnerable, fostering independence, and promoting better health."**

DHS is organized into the following divisions and offices:

- Division of Shared Services (SS)
- Division of Aging, Adult and Behavioral Health Services (DAABHS)
- Division of Children and Family Services (DCFS)
- Division of County Operations (DCO)
- Division of Developmental Disabilities Services (DDS)
- Division of Provider Services and Quality Assurance (DPSQA)
- Division of Youth Services (DYS)
- Office of Chief Counsel (OCC)

The functions of each division and office involved in the delivery of services funded through SSBG are described below.

Shared Services is comprised of Office of Finance, Office of Procurement, Office of Information, Office of Human Resources, Office of Security & Compliance, Office of Legislative & Intergovernmental, Office of Communications & Community Engagement and Office of Chief Counsel. Office of Finance manages SSBG funding for DHS and is responsible for preparation of the Pre-expenditure Report and Post-expenditure Report. Office of Procurement develops and reviews DHS contracts for social services funded by SSBG and monitors them for administrative compliance and compatibility with the five statutory goals of SSBG. On July 1st, 2019, the AmeriCorps moved to Arkansas Department of Education. On July 1st, 2019, ADC/DSB moved to Arkansas Department of Commerce.

DAABHS is responsible for:

- Representing older citizens and adults with disabilities by advocating, planning, and developing programs to meet their specific needs, including without limitation transportation, nutrition, socialization, chore services, adult daycare, in home services, and protective services
- developing comprehensive mental health programs at the community and state levels
- searching for new prevention and treatment programs providing leadership in mental health research and training
- providing detoxification services
- providing Drug and Alcohol Safety Educational Programs
- planning, establishing, maintaining, coordinating, and evaluating projects for the development of more effective prevention, intervention, and treatment programs/activities to deal with alcohol and drug abuse
- administering the Governor's Office portion of the Department of Education Drug-Free Schools and Communities
- developing and implementing broadly-based programs of alcohol and drug abuse education and prevention, including programs for high-risk youth; and
- providing drug abuse resistance education and replication of successful drug education programs

DAABHS assists several facilities to provide varying types of mental health and substance abuse services, including the Arkansas State Hospital at Little Rock, AR (for intensive care), the Arkansas Health Center at Benton, AR (for comprehensive care), and local private nonprofit organizations (which provide in-patient and out-patient mental health services and drug and alcohol abuse and treatment services).

DCFS is responsible for the delivery and coordination of services for children and families, including foster care, protective services, and other child welfare services. DCFS also purchases treatment programs for youth with emotional/behavioral problems. DCFS has the responsibility to inspect, monitor, investigate and make licensing recommendations to the Child Welfare Agency Review Board. The Board licenses all non-exempt child welfare agencies (residential, foster care and adoption). DCFS provides evidence based parenting for in-home cases and foster children that are parents.

DCO is responsible for the administration of the DHS county offices. DCO determines eligibility for the Medicaid, Supplemental Nutrition Assistant Program (SNAP), and Transitional Employment Assistance (TEA). DCO also administers the Community Services Block Grant and Emergency Solutions Grant programs in Arkansas.

DDS funding is used to deliver services through Medicaid enrolled home and community-based providers that allow eligible individuals with intellectual and developmental disabilities to continue living in their community.

DPSQA is responsible for the oversight and distribution of funds to an identified vendor providing in-home support services and financial assistance to families and caregivers with Alzheimer's or other dementia-related illness within the home. These in-home supports and financial assistance will be in the shape of caregiver respite vouchers or caregiver grants. Respite vouchers or grants will allow caregivers of loved ones diagnosed with Alzheimer's or dementia-related illnesses to locate and pay for a respite care provider to assist in the overall care and safety of the individual while the caregiver receives a temporary break from their caregiving duties. These caregiver breaks allow a caregiver to recharge and rest, increasing their overall mental, emotional, and physical health which allows them to provide better care to the care recipient.

DYS provides overall management and administration of juvenile services for adjudicated delinquents and families in need of services and certain categories of non-adjudicated youth. DYS is responsible for funding, monitoring and providing technical assistance to the Youth Services facilities at Alexander, Dermott, Harrisburg, and Mansfield, Arkansas to contracted serious offender programs, and to a statewide network of community-based programs. DYS also administers the Juvenile Justice and Delinquency Prevention Act formula grant funds for the development and implementation of juvenile justice education, prevention, diversion, treatment, and rehabilitative programs. The Arkansas Coalition on Juvenile Justice, appointed by the Governor, provides policy direction and sub-grant approval.

OCC, through its sections of Legal Operations, County Operations, Quality Assurance (Fraud Investigations and Audit), Appeals and Hearings, and Policy, provides legal review and representation, fraud, and internal investigations, audit functions, administrative hearings, and policy development for all of DHS.

The following Arkansas State agencies, which are NOT within DHS, also utilize SSBG funding:

- **Arkansas Rehabilitation Services (ARS)** prepares Arkansans with disabilities to work and lead productive and independent lives. ARS provides a variety of training and career preparation programs. ARS has 19 field offices across the state serving all 75 counties where individuals can receive assistance with accessibility and training needs that can lead to successful employment
- **Arkansas Spinal Cord Commission (SCC)** with Arkansas Department of Health administers a statewide program to identify and meet the unique and lifelong needs of people with spinal cord disabilities in Arkansas. Their purpose is to assist Arkansans with spinal cord disabilities in living as independently as they choose.
- **The Division of Services for the Blind (DSB)** is dedicated to the independence of Arkansans who are blind or visually impaired and is committed to the principle that these individuals have the right to make informed choices regarding where they live, where they work, how they participate in the community, and how they interact with others.

B. Non-discrimination Policy

DHS is in compliance with Titles VI and VII of the Civil Rights Act and is operated, is managed, and delivers services without regard to age, religion, disability, political affiliation, veteran status, sex, race, creed, color or national origin. DHS gives assurance that it will comply with the applicable nondiscrimination provisions of the Civil Rights Act of 1964, Sections 503 and 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, and the provisions of 45 CFR, Part 92.

C. Certifications

In consideration of and for the purpose of obtaining the federal financial assistance requested through this report, DHS certifies adherence to the following, copies of which can be found at the end of this document.

CI. Certification Regarding Debarment, Suspension and Other Responsibility Matters

- Environmental Tobacco Smoke
- Certification Regarding Drug-free Workplace Requirements
- Certification Regarding Lobbying
- Certification Regarding Debarment or Suspension

CII. Program Coordination and Utilization

The provision of social services under SSBG is coordinated with other programs providing related human services within the State. It is vital to continually coordinate these programs in order to appropriately utilize social service dollars and service programs to meet the needs of the low-income population. Some of the programs with which the provision of social services under SSBG is coordinated include:

Coordination with Economic Assistance Programs

Temporary Assistance to Needy Families (Title IV-A): The provision of financial assistance to low-income persons is mandated under Title IV-A of the Social Security Act. Social Services are provided for TEA/WORK PAYS recipients through the SSBG program. The TEA/WORK PAYS program includes a work and training program for TEA/WORK PAYS recipients, has an integral part in the provision of supportive services, and requires coordination with SSBG programs.

Supplemental Security Income (SSI): The Social Security Administration determines eligibility and issues payments for the SSI program for the needy, blind, and aged citizens of Arkansas.

Coordination with Medical Assistance Programs

Medicaid (Title XIX): Title XIX of the Social Security Act, the federal statutory basis for the Medical Assistance Program, allows the state to provide financial assistance for low-income persons to assist them in securing certain necessary medical services. The cost of the medical services provided to social service clients is covered primarily through the Medical Assistance Program and in accordance with the Arkansas Title XIX Medical Assistance Plan which defines those medical services reimbursable under Title XIX. Services which are inherent responsibilities of a Title XIX facility and intrinsic to its purpose must be provided by the facility under its Title XIX program, not from SSBG funds. Any costs of services not reimbursable through other provisions of the Medical Assistance Program must be paid from the Title XIX vendor payment. Activities or services which meet, duplicate, or substitute for a facility's service requirements under Title XIX may not be paid for under SSBG. The state may receive reimbursement on a case-by-case basis for some medical or remedial services under SSBG if the client is eligible, if the service is not covered in the Title XIX State Plan or by Medicare, and if the service provided is clearly an integral but subordinate part of a discrete social service specifically defined as such in this Pre-expenditure Report.

Coordination with Child Welfare Programs

Child Welfare Programs: Both federal and state law mandate a child welfare service delivery system directed at safety and child protection, preserving, and strengthening family life, providing permanency for children who cannot remain or be reunited with their families, and support services for other youth until they reach the age of majority. Title IV-E and Title IV-B, parts I and II, fund the preponderance of the DCFS program budget for social services and foster care, adoptions, and child welfare training. SSBG funds a relatively smaller portion of the program budget for purchased services costs.

III. FISCAL OPERATIONS OF THE ARKANSAS SSBG PROGRAM

A. Introduction

Federal funding is made available to states through SSBG which was established in October 1981, and which continued the service program funding initially made available through Title XX of the Social Security Act, which was established in 1975.

At the outset of Title XX in 1975, the Federal funding level was set at \$2.5 billion nationwide, available to states at a 75 percent rate with 25 percent matching required; an additional \$200 million nationwide was appropriated for day care programs, but without the matching requirement. With the enacting of SSBG in 1981, the funding was combined into one allotment. The total of this Federal funding has varied over the years of the program's operation.

For Federal Fiscal Year 2025, Arkansas is anticipating an allotment of \$14,672,433.

Federal funding allotments to states are based on the federal fiscal year which is in effect from October 1 through September 30. The Arkansas SSBG program operates on the state Fiscal Year which runs from July 1 through June 30. This is done so that the program can be coordinated as closely as possible with the state budget cycle.

B. Planning Financial Data

Total funding for the Arkansas SSBG program is made up of federal SSBG funds and other state and local funds (donated and appropriated). The table below shows funding from each source and total estimated funding for state Fiscal Year 2025.

ESTIMATED SSBG FUNDING FOR ARKANSAS

For State Fiscal Year 2025

SSBG Program Allotment	14,672,433
All Other Funding Sources	66,304,382
	TOTAL 80,976,815

Based upon historical data, funding availability, and anticipated needs, the DHS Chief Financial Officer Finance allocates funds to each program area within DHS and to ARS, DSB and Arkansas SCC. In turn, these agencies set funding levels for services, based upon historical usage, public input, anticipated needs, and available resources, upon other things.

SSBG funding is utilized to purchase services from public and private community programs throughout the state (**purchased services**) and to pay for the cost of services delivered by staff of agencies within the state, i.e., DHS, ARS, SCC, and DSB (**direct services**). Some of the costs incurred by the state in administering the program (**administrative costs**) are also funded through SSBG.

- **DIRECT:** Direct program costs are those specifically identified with the delivery of a particular service or activity to achieve one of the five statutory goals of the SSBG program. Direct program costs also include technical assistance and management expenditures related directly to the provision of any of those services; they include activities with administrative qualities that support the provision of a particular SSBG service, not general administration of the grant. Direct program support for SSBG goals and service categories is provided by seven program divisions and two offices of DHS, as well as by ARS, SCC and DSB.

NOTE: For Shared Services, Contract Support Section, a support office to the seven program divisions, those costs that are not administrative in nature are allocated to costs of services purchased by the program divisions. Direct activities for Shared Services may include meeting with service providers and clients, developing and reviewing contractual documents for the purchase of services, and relevant travel for these activities.

- **ADMINISTRATIVE:** Only DAABHS, DSB, Shared Services, and DCFS utilize SSBG funding for administrative costs. Administrative costs are those associated with central executive functions that do not directly support the provision of a specific project or service within the scope of coverage of SSBG. Administrative costs are those which cannot be attributed to service recipients and are incurred for common objectives that benefit multiple programs. Activities considered administrative include cost of overall program planning, policy development, budgeting, funds management, reporting, personnel activity, generalized training, and office management.

No more than 9% of the total expenditures of federal funds will be dedicated to administrative costs. Historical data maintained by DAABHS and Shared Services regarding their time and activities support their allocation of costs between direct and administrative. The only administrative cost DCFS plans to fund with SSBG is the purchase of child abuse and neglect training for their staff.

DHS has elected to fund all other SSBG administrative expenditures from other sources in order to have more SSBG funds available for the purchase or direct delivery of services. For those situations, only the costs funded by SSBG have been shown.

DHS ALLOCATIONS FOR SSBG FUNDING			
FOR STATE FISCAL YEAR 2024			
AGENCY OR PROGRAM AREA	All Other Sources	Federal	Total
Shared Services (Contract Support Section			
Shared Services (Financial Mgmt.) ADMIN		200,781.00	200,781.00
Shared Services (Financial Mgmt.) SERVICES			
DAABHS	33,754,942.00	3,616,592.00	37,371,534.00
DCFS	-	4,134,914.00	4,134,914.00
DCO	3,559.00	127,281.00	130,840.00
DDS	4,170,000.00	1,601,739.00	5,771,739.00
DPSQA	-	200,000.00	200,000.00
DSB	-	11,526.00	11,526.00
DYS	28,343,138.00	3,126,889.00	31,470,027.00
OCC	-	755,418.00	755,418.00
ARS	-	799,063.00	799,063.00
SCC	32,743.00	98,230.00	130,973.00
TOTALS	\$ 66,304,382.00	\$ 14,672,433.00	\$ 80,976,815.00

C. Total Estimated Funding per Source by Division/Office

Division/Office	SSBG Expenditures			Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State and Local funds**	Total Expenditures
	SSBG Allocation	Carry Over from Previous FY	Funds transferred into SSBG*			
SS (CSS)				-		\$
SS (Fin Mgmt)				-		\$
SS (Fin Mgmt)	200,781.00			-		\$ 200,781.00
DAABHS	3,616,592.00				\$ 33,754,942.00	\$ 37,371,534.00
DCFS	4,134,914.00					\$ 4,134,914.00
DCO	127,281.00			-	\$ 3,559.00	\$ 130,840.00
DDS	1,601,739.00			-	\$ 4,170,000.00	\$ 5,771,739.00
DPSQA	200,000.00					\$ 200,000.00
DSB	11,526.00					\$ 11,526.00
DYS	3,126,889.00			-	\$ 28,343,138.00	\$ 31,470,027.00
OCC	755,418.00			-		\$ 755,418.00
ARS	799,063.00			-		\$ 799,063.00
SCC	98,230.00			-	\$ 32,743.00	\$ 130,973.00
TOTALS	14,672,433.00			-	\$ 66,304,382.00	\$ 80,976,815.00

* Of the planned federal amount, the following is dedicated for Administrative expenses:

SS (Contract Support Section)	
SS (Financial Management)	\$200,781
DBHS	\$0
DCFS	10,000
DSB	11,526
OCC	<u>45,000</u>
TOTAL	\$267,307 1.75% of SSBG

D. Funding Percentages

Approximate funding percentages are as follows:

- 18 % Federal SSBG funding
- 82 % All Other Federal, State and Local funds
- 100 % Total Funding

E. Reporting

Arkansas has a reimbursement system that provides service delivery data to provide an accurate picture of service delivery patterns for the Arkansas SSBG program, which is instrumental in the planning process.

OFA prepares and compiles reports containing information about services delivered to clients and service expenditures. This Post-expenditure Report addresses expenditures by service, age range of recipients, and statutory goals.

F. Program Monitoring and Evaluation

Each DHS division and office are responsible for monitoring and evaluating (either directly or through contract) all services provided with its allocation of SSBG funds. This monitoring is crucial to determining the effectiveness of the SSBG-funded programs and, therefore, significant in future planning. Evaluations include on-site monitoring visits on a sampling basis.

The reviews are based on federal and state regulations, the contract agreement, licensing and certification standards, program criteria and guidelines, and social work practice. In addition to the monitoring and evaluation performed by the appropriate division or office, each contract provider is to utilize an internal monitoring and evaluation process. The monitoring component should ensure that the services billed are delivered to eligible clients in accordance with the terms of the contract. The evaluation should indicate the degree of achievement attributable to the program in relation to stated program goals and objectives.

G. Other Funding for Services

DHS divisions and offices, as well as the three State agencies which are not within DHS (ARS, SCC and DSB), utilize a variety of federal, state, and other funding along with SSBG funding in the programs for which they are responsible, to maximize service provision.

H. Cost Allocation

DHS Divisions/Offices: Costs are allocated to programs, including SSBG, in accordance with the DHS Cost Allocation Plan approved by the federal Department of Health and Human Services, Division of Cost Allocation. Expenditures are charged directly to the program(s) involved, through the Cost Center(s)/Internal Order(s) or Work Breakdown Structure element(s) in which they incurred.

For ARS, SCC and DSB, similarly, expenditures are charged directly to the program(s) involved, through the cost Center(s)/Internal Order(s) or Work Breakdown Structure element(s) in which they incurred.

Characteristics of Individuals to be Served

A child is defined as a person who has not reached the age of eighteen (18) years (a minor) unless the person has been emancipated. An adult is defined as a person who is eighteen years of age or over or an emancipated minor. A family is defined as a person living alone or a group of people living together. The group does not need to be related by blood or marriage.

The eligibility categories for financial criteria are defined as follows:

TEA/WORK PAYS: This category refers to recipients of TEA/WORK PAYS as well as essential persons and adult relatives whose needs were taken into account in determining the TEA/WORK PAYS grant.

SSI: This category refers to any aged, blind, or disabled individual receiving SSI benefits.

Income Eligible Recipients: This category refers to individuals whose income does not exceed an established level. Eligibility under this category is based on percentages of median income adjusted by family size. The income scale is based on the Federal Poverty Guidelines.

Without Regard to Income: This category refers to individuals for whom financial status is not considered. Individuals receiving Protective Services for Adults or Protective Services for Children are eligible for SSBG services under this designation. When required by a protective service case plan, any service funded by SSBG and described in this Pre-expenditure Report may be provided without regard to income.

Services to DCFS clients may be provided without regard to income if they are needed as a result of a case plan for:

- family support/reunification,
- prevention or remedy of abuse, neglect, or exploitation of children,
- crisis intervention with children and families, or
- helping adoptive and extended families at risk or in crisis.

Documentation supporting the use of this category for DCFS clients must be retained in the provider's case record.

Services to DDS clients that are needed as a result of a case plan for DDS may be provided without regard to income. The required documentation is an Individual Program Plan and DDS eligibility determination, which must be retained in the provider's case record.

Individuals who need services provided from ARS as a result of a case plan for services related to obtaining employment, independent living or supported employment. The documentation required to be retained in the client's record consists of the ARS Certification of Eligibility and the Individualized Plan for Employment, Independent Living or Supported Employment.

Status Eligible: This category can be used to establish eligibility for clients of DYS who fall into the priority target population of DYS. Youth in this category are eligible regardless of financial status; however, documentation must exist in the provider's case record that the youth is either a delinquent or family in need of services or at risk when referred by parent or guardian, law enforcement, mental health professional, or school.

Additional or substitute requirements to satisfy eligibility standards may only be established on an individual contract basis upon written approval by the DHS Chief Fiscal Officer or designee.

Application Process

Application for services may be made either by the applicant or the applicant's authorized representative in the office of a contract provider or in the DHS County office in the county in which the applicant resides.

Maximum Allowable Income

Under the direction of CFO, contract provider agencies generally assume responsibility for completion of application documents, determination of the client's residency and eligibility, and authorization for purchased services as appropriate.

Financial eligibility is determined based on the applicants' statements (referred to as the Declaration Method). The staff shall inform the applicant that he or she has a right to a hearing if dissatisfied either with the handling of the application or the length of time between a favorable decision of eligibility and receipt of the service.

Maximum allowable income for eligibility will be based on the Federal Income Guidelines for the year in which the determination is made.

Description of Recipients (eligibility considerations)

SSBG funded services are provided free of cost to those who are eligible.

- The individual must need the service to attain or maintain one of the five statutory goals.
- The individual must be a legal resident of the State of Arkansas while receiving the service.
- The individual must meet the financial criteria peculiar to the service for which application is made.
- The eligibility categories for financial criteria are defined as follows:

TEA/WORK PAYS: This category refers to recipients of TEA/WORK PAYS as well as essential persons and adult relatives whose needs were taken into account in determining the TEA/WORK PAYS grant.

SSI: This category refers to any aged, blind, or disabled individual receiving SSI benefits.

Income Eligible Recipients: This category refers to individuals whose income does not exceed the income levels shown below. Eligibility under this category is based on percentages of median income adjusted by family size.

Without Regard to Income: This category refers to individuals for whom financial status is not considered. Individuals receiving Protective Services for Adults or Protective Services for Children are eligible for SSBG services under this designation. When required by a protective service case plan, any service funded by SSBG and described in this Pre-expenditure Report may be provided without regard to income.

Services to DCFS clients may be provided without regard to income if they are needed as a result of a case plan for:

- family support/reunification,
- prevention or remedy of abuse, neglect, or exploitation of children,
- crisis intervention with children and families, or
- helping adoptive and extended families at risk or in crisis.

Documentation supporting the use of this category for DCFS clients must be retained in the provider's case record.

Services to DDS clients that are needed as a result of a case plan for DDS may be provided without regard to income. The required documentation is an Individual Program Plan and DDS eligibility determination, which must be retained in the provider's case record.

Services by Special Olympics of Arkansas needed as a result of a determination of eligibility for Special Olympics services by an agency or a professional in any given local area may be provided without regard to income. The required documentation showing eligibility for Special Olympics services, legal Arkansas residency and need for service would be at the local level. These requirements would result in an exception to completing the DHS100 for the participants/guardians who would not have to complete the form.

Individuals who need services provided from ARS as a result of a case plan for services related to obtaining employment, independent living or supported employment. The documentation required to be retained in the client's record consists of the ARS Certification of Eligibility and the Individualized Plan for Employment, Independent Living or Supported Employment.

Status Eligible: This category can be used to establish eligibility for clients of DYS who fall into the priority target population of DYS. Youth in this category are eligible regardless of financial status; however, documentation must exist in the provider's case record that the youth is either a delinquent or family in need of services or at risk when referred by parent or guardian, law enforcement, mental health professional, or school.

Additional or substitute requirements to satisfy eligibility standards may only be established on an individual contract basis upon written approval by the DHS Chief Fiscal Officer or designee.

Division of Social Services

Social Services Block Grant

Intended Use Plan

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is _____. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

I. General Information

1. State _____ 2. Fiscal Year _____
3. State Official Contact Information _____

- #### 4. SSBG Contact Information

5. SSBG Award from Previous Year _____

- 6. SSBG Expenditures Planned for Current Year** _____

- ## 7. TANF Funds Transferred into SSBG

- 8. Consolidate Block Grant Funds Included in SSBG Budget: YES NO**

Provide the amount of funding for each applicable funding source for the consolidated block grant.

[illegible]

9. SSBG Carryover Funding from the Previous Year: YES NO

[illegible]

II. Administrative Operations

- 1. Administering Agency** _____
- 2. Location** _____
- 3. Mission/Goals of Agency**

4. Description of Financial Operations Systems

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a. Service Category (use uniform definition) – Adoption Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

2. Program Operations – Case Management Services

a. Service Category (use uniform definition) – Case Management Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

3. Program Operations – Congregate Meals

a. Service Category (use uniform definition) – Congregate Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

4. Program Operations – Counseling Services

a. Service Category (use uniform definition) – Counseling Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

5. Program Operations – Day Care Services – Adults

a. Service Category (use uniform definition) – Day Care Services – Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

6. Program Operations – Day Care Services – Children

a. Service Category (use uniform definition) – Day Care Services – Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

7. Program Operations – Education and Training Services

a. Service Category (use uniform definition) – Education and Training Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

8. Program Operations – Employment Services

a. Service Category (use uniform definition) – Employment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

9. Program Operations – Family Planning Services

a. Service Category (use uniform definition) – Family Planning Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

10. Program Operations – Foster Care Services for Adults

a. Service Category (use uniform definition) – Foster Care Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

12. Program Operations – Health Related and Home Health Services

a. Service Category (use uniform definition) – Health Related and Home Health Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) – Home Based Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

14. Program Operations – Home Delivered Meals

a. Service Category (use uniform definition) – Home Delivered Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

15. Program Operations – Housing Services

a. Service Category (use uniform definition) – Housing Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

16. Program Operations – Independent and Transitional Living Services

a. Service Category (use uniform definition) – Independent and Transitional Living Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

17. Program Operations – Information and Referral

a. Service Category (use uniform definition) – Information and Referral
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

18. Program Operations – Legal Services

a. Service Category (use uniform definition) – Legal Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

20. Program Operations – Prevention and Intervention Services

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) – Protective Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) – Protective Services for Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

23. Program Operations – Recreational Services

a. Service Category (use uniform definition) – Recreational Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

a. Service Category (use uniform definition) – Residential Treatment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

27. Program Operations – Substance Abuse Services

a. Service Category (use uniform definition) – Substance Abuse Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

28. Program Operations – Transportation Services

a. Service Category (use uniform definition) – Transportation Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

29. Program Operations – Other Services

a. Service Category (use uniform definition) – Other Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

V. Appendices are not included in the public use file.

Appendix A: Documentation of Public Hearing

Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

Appendix B: Certifications

Attach signed copies of the following certifications

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

Appendix C: Proof of Audit

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

Appendix D: SF 424M

Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425

Scanned copy must be uploaded with the Intended Use Plan

Appendix F: TANF ACF-196R form

Scanned copy must be uploaded with the Intended Use Plan

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Renee	Idard	Chief Financial Officer, Office of Finance		700 Main Street		Little Rock	Arkansas		501-682-8985	
State SSBG Contact Info	Kim	Russell	Assistant Controller	Arkansas Department of Human Services	700 Main Street		Little Rock	Arkansas		501-320-6551	
State Official Contact Info	Renee	Ikard	Chief Financial Officer, Office of Finance	Arkansas Department of Human Services	700 Main Street		Little Rock	Arkansas	72203	501-682-8985	

Definitions

Child	A child is defined as an individual who has not reached the age of eighteen years (a minor) unless the individual has been emancipated.
Adult	An adult is an individual who is eighteen years of age or over or an emancipated minor.
Family	A family is defined as an individual living alone or a group of individuals living together. The group does not need to be related by blood or marriage.

Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?		X	No TANF funds are transferred to SSBG.
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?		X	

Expenditures and Recipients

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
2) Case Management	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
3) Congregate Meals	\$834,499	\$0	\$0	\$0	\$4,621,789	\$5,456,288	X		X	0	0	1,200	0	1,200	1,200	X				X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
4) Counseling Services	\$738,997	\$0	\$0	\$0	\$26,077,989	\$26,816,986		X	X	94	571	34	0	605	699	X				X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
5) Day Care - Adults	\$308,026	\$0	\$0	\$0	\$675,000	\$983,026		X	X	0	230	50	0	280	280		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
6) Day Care - Children	\$48,116	\$0	\$0	\$0	\$115,000	\$163,116		X	X	80	0	0	0	0	80		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
10) Foster Care Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
11) Foster Care Services - Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
14) Home-Delivered Meals	\$1,703,831	\$0	\$0	\$0	\$3,055,164	\$4,758,995	X		X	0	0	2,572	0	2,572	2,572		X		X		recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
17) Information and Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
18) Legal Services	\$375,260	\$0	\$0	\$0	\$0	\$375,260	X	X		0	775	0	0	775	775		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
19) Pregnancy and Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
20) Prevention and Intervention	\$3,045,646	\$0	\$0	\$0	\$3,559	\$3,049,205	X	X	X	5,751	3,117	474	400	3,991	9,742		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
21) Protective Services - Adults	\$291,277	\$0	\$0	\$0	\$0	\$291,277	X			0	0	0	823	823	823		X		X		recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
22) Protective Services - Children	\$583,964	\$0	\$0	\$0	\$0	\$583,964	X			2,438	0	0	0	0	2,438		X		X		recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
23) Recreation Services	\$46,336	\$0	\$0	\$0	\$0	\$46,336	X			0	0	315	0	315	315		X		X		recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
24) Residential Treatment	\$3,523,465	\$0	\$0	\$0	\$28,244,339	\$31,767,804	X	X	X	1,089	0	0	0	0	1,089		X		X		recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
25) Special Services - Disabled	\$2,179,033	\$0	\$0	\$0	\$3,302,743	\$5,481,776	X	X	X	7,482	3,218	1,811	0	5,029	12,511		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
26) Special Services - Youth at Risk	\$175,591	\$0	\$0	\$0	\$98,799	\$274,390	X		X	239	0	0	0	0	239		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
27) Substance Abuse Services	\$422,979	\$0	\$0	\$0	\$0	\$422,979	X	X		11	25	18	0	43	54		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
28) Transportation	\$128,106	\$0	\$0	\$0	\$110,000	\$238,106	X	X	X	0	30	55	0	85	85		X			X	recipient must need the service; recipient must be a legal resident of the state of Arkansas while receiving the service; recipient must meet the financial criteria peculiar to the service	
29) Other Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
30) SUM OF EXPENDITURES FOR SERVICES	\$14,405,126	\$0	\$0	\$0	\$66,304,382	\$80,709,508				17,184	7,966	6,529	1,223	15,718	32,902							
31) Administrative Costs	\$267,307	\$0	\$0	\$0		\$267,307				0	0	0	0	0	0							

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Pre-Expenditure Report

Year: 2025 Group: Arkansas

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$14,672,433	\$0	\$0	\$0	\$66,304,382	\$80,976,815				17,184	7,966	6,529	1,223	15,718	32,902							
33) Total SSBG Expenditures	\$14,672,433									0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0							0	0	0	0	0	0							

Comments

From which block grant(s) were these funds transferred:	does not apply
**Please list the sources of these funds:	does not apply
***Please list other services:	none

Additional Comments

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.