

Official Price Sheet

RFP 710-22-0018

PALCO

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OFFICIAL BID PRICE SHEET - Revised

710-22-0018 Self-Directed Financial Management Services

- * Complete the Unit Price for each item. Annual amounts and totals will autocalculate.
- Quantities stated are estimates for bidding purposes only, and are not guaranteed. The State may require more or less than the estimated quantity stated.
- * Payments shall be made in accordace with Section 4.1 of the RFP.

Table A - Financial Management/Counseling Services

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ITEM	DESCRIPTION	QTY	UNIT OF MEASURE	UNIT PRICE (Per Member Per Month)		ANNUAL AMOUNT (QTY x Unit Price x 12)	
1	Financial Management Services	4,000	Units	\$	83.00	\$	3,984,000.00
2	Counseling Services	4,000	Units	\$	125.00	\$	6,000,000.00
				TADI	E A TOTAL	¢	0.094.000.00

 TABLE A TOTAL:
 \$ 9,984,000.00

Table B - One Time Initial/Partial Payment

			UNIT OF				
ITEM	DESCRIPTION	QTY	MEASURE	UNIT	PRICE	ANNU	JAL AMOUNT
3	IAPM (One-Time Lifetime Payment for Initial Setup)	1,500	Units	\$	25.00	\$	37,500.00
4	PERE (One-Time Conditional Payment for Partial Setup)	200	Units	\$	25.00	\$	5,000.00

TABLE B TOTAL: \$ 42,500.00

ANNUAL GRAND TOTAL \$ 10,026,500.00