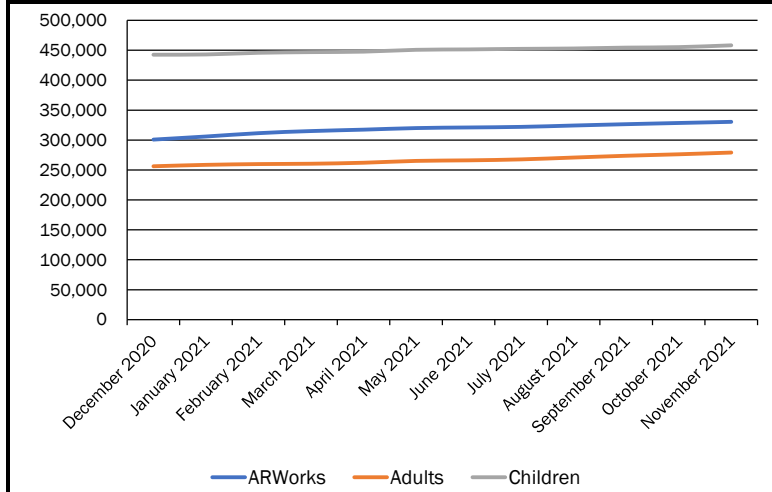




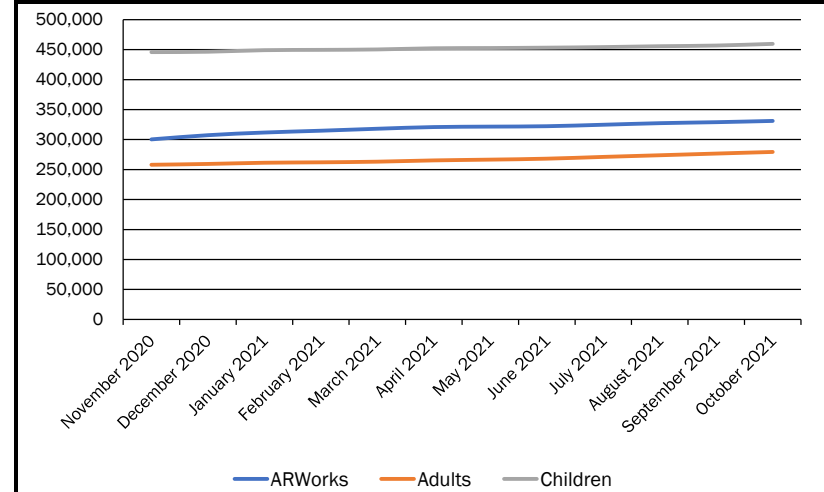
Enrollment at the First Day of the Month				
	ARWorks	Adults	Children	Total
December 2020	300,772	256,241	442,527	999,540
January 2021	305,935	258,578	442,976	1,007,489
February 2021	311,511	259,877	445,743	1,017,131
March 2021	315,051	260,490	446,843	1,022,384
April 2021	317,372	262,136	447,672	1,027,180
May 2021	320,034	265,178	450,716	1,035,928
June 2021	321,053	266,109	451,427	1,038,589
July 2021	322,000	267,731	452,356	1,042,087
August 2021	324,291	270,791	452,958	1,048,040
September 2021	326,514	273,809	454,432	1,054,755
October 2021	328,514	276,244	455,239	1,059,997
November 2021	330,421	279,131	458,231	1,067,783
<b>Highest Overall Enrollment:</b>	<b>November 2021</b>			<b>1,067,783</b>
<b>Lowest Overall Enrollment:</b>	<b>December 2020</b>			<b>999,540</b>

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



Enrollment at the Last Day of the Month				
	ARWorks	Adults	Children	Total
November 2020	300,328	257,986	445,880	1,004,194
December 2020	307,303	259,356	446,526	1,013,185
January 2021	311,777	261,365	449,130	1,022,272
February 2021	314,768	262,085	449,648	1,026,501
March 2021	318,095	263,160	450,348	1,031,603
April 2021	320,865	265,300	452,307	1,038,472
May 2021	321,628	266,549	452,737	1,040,914
June 2021	322,312	268,174	453,358	1,043,844
July 2021	324,767	271,094	454,273	1,050,134
August 2021	327,366	273,881	455,770	1,057,017
September 2021	329,006	276,673	456,867	1,062,546
October 2021	331,101	279,382	459,678	1,070,161
<b>Highest Overall Enrollment:</b>	<b>October 2021</b>			<b>1,070,161</b>
<b>Lowest Overall Enrollment:</b>	<b>November 2020</b>			<b>1,004,194</b>

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.





ARWorks Total Spend Per Month									
	ARWorks QHP Enrollees	ARWorks Premiums	ARWorks Cost Sharing	ARWorks Wrap Services	Total ARWorks QHP Program	ARWorks PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	ARWorks PMPM QHP Program After Reconciliations	Budget Neutrality Amount
January 2021	262,839	\$127,141,692	\$50,405,005	\$935,870	\$178,482,567	\$679.06	\$1,675	\$679.06	\$685.56
February 2021	264,945	\$123,945,143	\$49,800,298	\$948,982	\$174,694,423	\$659.36	\$73,999	\$659.64	\$686.56
March 2021	271,320	\$127,315,850	\$51,159,831	\$968,382	\$179,444,062	\$661.37	\$793,255	\$664.30	\$685.56
April 2021	267,876	\$123,936,251	\$49,829,335	\$974,333	\$174,739,919	\$652.32	(\$1,517,386)	\$646.65	\$685.56
May 2021	270,491	\$124,722,878	\$50,100,450	\$988,715	\$175,812,043	\$649.97	\$22,070,285	\$731.57	\$685.56
June 2021	281,650	\$129,268,610	\$51,832,486	\$991,260	\$182,092,356	\$646.52	(\$97,479)	\$646.17	\$685.56
July 2021	282,986	\$129,809,954	\$52,030,625	\$1,000,831	\$182,841,410	\$646.11	(\$38,585,509)	\$509.76	\$685.56
August 2021	286,088	\$130,909,045	\$52,452,371	\$1,011,411	\$184,372,827	\$644.46	\$14,260,199	\$694.31	\$685.56
September 2021	289,264	\$132,325,527	\$53,015,055	\$1,024,887	\$186,365,469	\$644.27	(\$788,958)	\$641.55	\$685.56
October 2021	288,906	\$131,904,384	\$52,861,726	\$1,008,550	\$185,774,660	\$643.03	(\$100,431)	\$642.68	\$685.56
November 2021									
December 2021									

**NOTE:** Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months. ARWorks Premiums and Cost Sharing increases are due to rates changes effective January 1st, 2021. May 2021 adjustments includes Annual Cost Sharing Reconciliations to QHP Carriers. July 2021 has Premium and Cost Sharing payment corrections that will roll into August 2021.

Fee-for-Service (FFS) Total Spend Per Month									
	Newly Eligible Enrollees	FFS Payments	Newly Eligible FFS PMPM	Traditional FFS Enrollees	Traditional Medicaid FFS Payments	Traditional Medicaid FFS PMPM	Total FFS Members	Total FFS Expenditures	Total FFS PMPM
January 2021	48,938	\$19,999,318	\$408.67	710,495	\$275,763,496	\$388.13	759,433	\$295,762,814	\$389.45
February 2021	49,823	\$22,851,644	\$458.66	711,733	\$414,034,885	\$581.73	761,556	\$436,886,529	\$573.68
March 2021	46,775	\$31,808,887	\$680.04	713,508	\$315,421,364	\$442.07	760,283	\$347,230,252	\$456.71
April 2021	52,989	\$27,900,341	\$526.53	717,607	\$496,411,874	\$691.76	770,596	\$524,312,215	\$680.40
May 2021	51,137	\$19,511,078	\$381.55	719,286	\$292,926,252	\$407.25	770,423	\$312,437,330	\$405.54
June 2021	40,662	\$20,020,553	\$492.37	721,532	\$414,763,645	\$574.84	762,194	\$434,784,198	\$570.44
July 2021	41,781	\$19,802,420	\$473.96	725,367	\$452,661,961	\$624.05	767,148	\$472,464,380	\$615.87
August 2021	41,278	\$19,372,383	\$469.31	729,651	\$289,928,229	\$397.35	770,929	\$309,300,612	\$401.21
September 2021	39,742	\$23,856,621	\$600.29	733,540	\$409,688,214	\$558.51	773,282	\$433,544,835	\$560.66
October 2021	42,195	\$21,117,096	\$500.46	739,060	\$299,006,594	\$404.58	781,255	\$320,123,690	\$409.76
November 2021									
December 2021									

**NOTE:** (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments EXCLUDES ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.