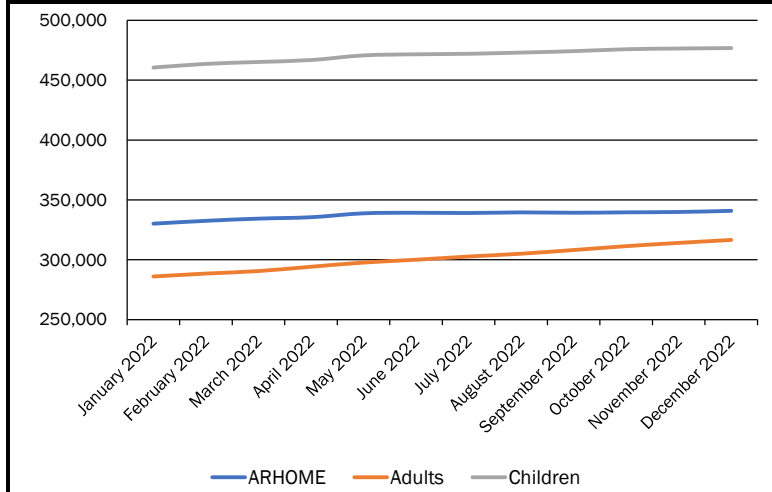




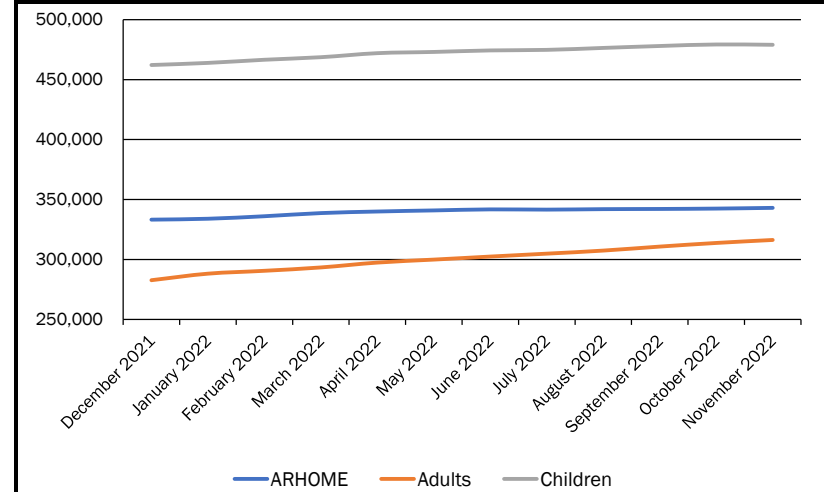
Enrollment at the First Day of the Month				
	ARHOME	Adults	Children	Total
January 2022	330,189	286,072	460,556	1,076,817
February 2022	332,568	288,502	463,603	1,084,673
March 2022	334,390	290,610	465,222	1,090,222
April 2022	335,571	294,203	466,838	1,096,612
May 2022	338,815	297,694	470,699	1,107,208
June 2022	339,283	300,077	471,621	1,110,981
July 2022	339,079	302,747	472,059	1,113,885
August 2022	339,606	305,093	473,077	1,117,776
September 2022	339,297	308,169	474,223	1,121,689
October 2022	339,645	311,399	475,854	1,126,898
November 2022	339,952	314,127	476,436	1,130,515
December 2022	340,894	316,583	476,847	1,134,324
Highest Overall Enrollment:	December 2022			1,134,324
Lowest Overall Enrollment:	January 2022			1,076,817

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



Enrollment at the Last Day of the Month				
	ARHOME	Adults	Children	Total
December 2021	333,220	282,718	462,200	1,078,138
January 2022	333,984	288,154	463,949	1,086,087
February 2022	336,076	290,570	466,572	1,093,218
March 2022	338,684	293,372	468,715	1,100,771
April 2022	340,011	297,421	472,071	1,109,503
May 2022	340,921	299,899	473,094	1,113,914
June 2022	341,779	302,430	474,357	1,118,566
July 2022	341,576	304,867	474,818	1,121,261
August 2022	341,984	307,412	476,445	1,125,841
September 2022	342,146	310,750	478,053	1,130,949
October 2022	342,456	313,793	479,329	1,135,578
November 2022	343,047	316,270	479,055	1,138,372
Highest Overall Enrollment:	November 2022			1,138,372
Lowest Overall Enrollment:	December 2021			1,078,138

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



*The discrepancy in enrollment numbers and member months are due to the different sources of data. Enrollment numbers are pulled using point in time eligibility, while member months reconcile to the number of capitation payments made.



ARHOME Total Spend Per Month									
	ARHOME QHP Enrollees	ARHOME Premiums	ARHOME Cost Sharing	ARHOME Wrap Services	Total ARHOME QHP Program	ARHOME PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	ARHOME PMPM QHP Program After Reconciliations	Budget Neutrality Amount
January 2022	291,228	\$137,177,650	\$59,768,203	\$1,033,994	\$197,979,847	\$679.81	\$62,581,946	\$894.70	\$717.25
February 2022	296,203	\$142,297,603	\$61,896,542	\$1,052,985	\$205,247,130	\$692.93	\$92,016	\$693.24	\$717.25
March 2022	296,074	\$144,724,130	\$62,883,190	\$1,114,062	\$208,721,382	\$704.96	\$40,955,546	\$843.29	\$717.25
April 2022	299,730	\$137,509,737	\$60,136,426	\$1,056,553	\$198,702,716	\$662.94	(\$326,639)	\$661.85	\$717.25
May 2022	300,881	\$144,726,533	\$63,058,953	\$1,083,012	\$208,868,498	\$694.19	\$152,209	\$694.70	\$717.25
June 2022	304,396	\$149,315,937	\$64,575,972	\$1,080,077	\$214,971,985	\$706.22	\$46,752,588	\$859.82	\$717.25
July 2022	306,431	\$147,234,301	\$51,886,082	\$1,079,423	\$200,199,806	\$653.33	\$76,429	\$653.58	\$717.25
August 2022	307,740	\$153,342,927	\$53,402,219	\$1,087,660	\$207,832,805	\$675.35	\$64,375	\$675.56	\$717.25
September 2022	307,819	\$147,953,115	\$52,174,845	\$1,087,885	\$201,215,845	\$653.68	\$40,261,541	\$784.48	\$717.25
October 2022	307,229	\$147,331,817	\$51,994,534	\$1,088,481	\$200,414,831	\$652.33	(\$28,917,925)	\$558.21	\$717.25
November 2022	306,841	\$147,446,390	\$52,027,046	\$1,082,667	\$200,556,103	\$653.62	\$24,220,823	\$732.55	\$717.25
December 2022									

NOTE: Arkansas Works / ARHOME program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months. ARHOME Premiums and Cost Sharing increases are due to rate changes effective January 1st, 2022. January, March, June, September and November adjustments include Annual Cost Sharing Reconciliations to QHP Carriers paid quarterly. For the month of October we received 2021 MLR adjustment.

Fee-for-Service (FFS) Total Spend Per Month									
	Newly Eligible Enrollees	FFS Payments	Newly Eligible FFS PMPM	Traditional FFS Enrollees	Traditional Medicaid FFS Payments	Traditional Medicaid FFS PMPM	Total FFS Members	Total FFS Expenditures	Total FFS PMPM
January 2022	49,592	\$19,654,149	\$396.32	752,103	\$292,393,500	\$388.77	801,695	\$312,047,649	\$389.23
February 2022	44,426	\$20,323,023	\$457.46	757,142	\$342,766,275	\$452.71	801,568	\$363,089,298	\$452.97
March 2022	43,319	\$27,796,240	\$641.66	762,087	\$611,023,414	\$801.78	805,406	\$638,819,654	\$793.16
April 2022	36,291	\$28,392,180	\$782.35	769,492	\$466,062,408	\$605.68	805,783	\$494,454,588	\$613.63
May 2022	42,024	\$31,562,956	\$751.07	772,993	\$531,651,126	\$687.78	815,017	\$563,214,082	\$691.05
June 2022	38,360	\$22,590,279	\$588.90	776,787	\$430,368,278	\$554.04	815,147	\$452,958,557	\$555.68
July 2022	33,339	\$19,831,456	\$594.84	779,685	\$362,501,954	\$464.93	813,024	\$382,333,410	\$470.26
August 2022	35,373	\$18,006,206	\$509.04	783,857	\$329,838,987	\$420.79	819,230	\$347,845,193	\$424.60
September 2022	35,544	\$21,064,877	\$592.64	788,803	\$538,397,475	\$682.55	824,347	\$559,462,352	\$678.67
October 2022	36,397	\$17,689,197	\$486.01	793,122	\$400,843,753	\$505.40	829,519	\$418,532,951	\$504.55
November 2022	37,393	\$16,095,622	\$430.44	795,325	\$357,723,142	\$449.78	832,718	\$373,818,764	\$448.91
December 2022									

NOTE: (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments EXCLUDES ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.