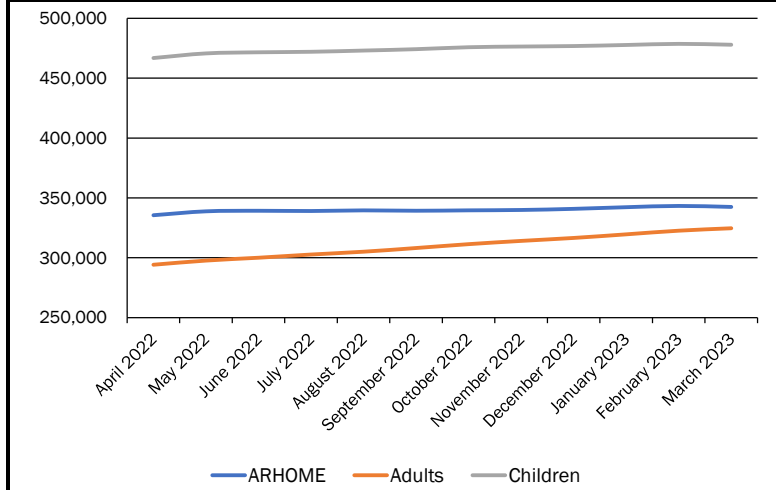




Enrollment at the First Day of the Month

| | ARHOME | Adults | Children | Total |
|------------------------------------|-------------------|---------|------------------|-----------|
| April 2022 | 335,571 | 294,203 | 466,838 | 1,096,612 |
| May 2022 | 338,815 | 297,694 | 470,699 | 1,107,208 |
| June 2022 | 339,283 | 300,077 | 471,621 | 1,110,981 |
| July 2022 | 339,079 | 302,747 | 472,059 | 1,113,885 |
| August 2022 | 339,606 | 305,093 | 473,077 | 1,117,776 |
| September 2022 | 339,297 | 308,169 | 474,223 | 1,121,689 |
| October 2022 | 339,645 | 311,399 | 475,854 | 1,126,898 |
| November 2022 | 339,952 | 314,127 | 476,436 | 1,130,515 |
| December 2022 | 340,894 | 316,583 | 476,847 | 1,134,324 |
| January 2023 | 342,267 | 319,600 | 477,721 | 1,139,588 |
| February 2023 | 343,321 | 322,646 | 478,672 | 1,144,639 |
| March 2023 | 342,495 | 324,678 | 477,928 | 1,145,101 |
| Highest Overall Enrollment: | March 2023 | | 1,145,101 | |
| Lowest Overall Enrollment: | April 2022 | | 1,096,612 | |

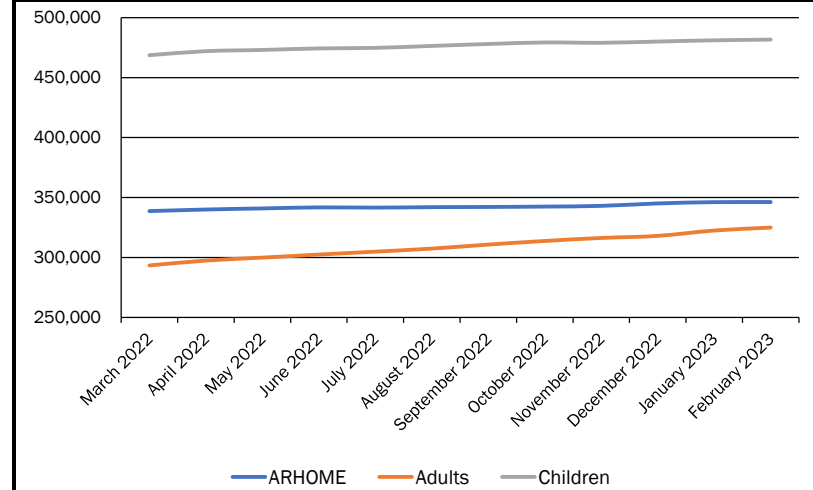
NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



Enrollment at the Last Day of the Month

| | ARHOME | Adults | Children | Total |
|------------------------------------|----------------------|---------|------------------|-----------|
| March 2022 | 338,684 | 293,372 | 468,715 | 1,100,771 |
| April 2022 | 340,011 | 297,421 | 472,071 | 1,109,503 |
| May 2022 | 340,921 | 299,899 | 473,094 | 1,113,914 |
| June 2022 | 341,779 | 302,430 | 474,357 | 1,118,566 |
| July 2022 | 341,576 | 304,867 | 474,818 | 1,121,261 |
| August 2022 | 341,984 | 307,412 | 476,445 | 1,125,841 |
| September 2022 | 342,146 | 310,750 | 478,053 | 1,130,949 |
| October 2022 | 342,456 | 313,793 | 479,329 | 1,135,578 |
| November 2022 | 343,047 | 316,270 | 479,055 | 1,138,372 |
| December 2022 | 345,085 | 318,036 | 480,098 | 1,143,219 |
| January 2023 | 346,139 | 322,476 | 481,116 | 1,149,731 |
| February 2023 | 346,224 | 324,955 | 481,717 | 1,152,896 |
| Highest Overall Enrollment: | February 2023 | | 1,152,896 | |
| Lowest Overall Enrollment: | March 2022 | | 1,100,771 | |

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



*The discrepancy in enrollment numbers and member months are due to the different sources of data. Enrollment numbers are pulled using point in time eligibility, while member months reconcile to the number of capitation payments made.



| ARHOME Total Spend Per Month | | | | | | | | | |
|------------------------------|----------------------|-----------------|---------------------|----------------------|--------------------------|-------------------------|-------------------------------------------------|-----------------------------------------------|--------------------------|
| | ARHOME QHP Enrollees | ARHOME Premiums | ARHOME Cost Sharing | ARHOME Wrap Services | Total ARHOME QHP Program | ARHOME PMPM QHP Program | Reconciliation Payments & Non-Claim Adjustments | ARHOME PMPM QHP Program After Reconciliations | Budget Neutrality Amount |
| January 2023 | 302,510 | \$201,231,327 | \$80,335,322 | \$1,066,279 | \$282,632,928 | \$934.29 | (\$60,385,884) | \$734.68 | \$758.85 |
| February 2023 | 301,024 | \$157,093,495 | \$62,903,765 | \$1,061,184 | \$221,058,444 | \$734.35 | (\$6,106,730) | \$714.07 | \$758.85 |
| March 2023 | | | | | | | | | |
| April 2023 | | | | | | | | | |
| May 2023 | | | | | | | | | |
| June 2023 | | | | | | | | | |
| July 2023 | | | | | | | | | |
| August 2023 | | | | | | | | | |
| September 2023 | | | | | | | | | |
| October 2023 | | | | | | | | | |
| November 2023 | | | | | | | | | |
| December 2023 | | | | | | | | | |

NOTE: ARHOME program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months. ARHOME Premiums and Cost Sharing increases are due to rate changes effective January 1st, 2022. January adjustments include Annual Cost Sharing Reconciliations to QHP Carriers.

| Fee-for-Service (FFS) Total Spend Per Month | | | | | | | | | |
|---------------------------------------------|--------------------------|--------------|-------------------------|---------------------------|-----------------------------------|-------------------------------|-------------------|------------------------|----------------|
| | Newly Eligible Enrollees | FFS Payments | Newly Eligible FFS PMPM | Traditional FFS Enrollees | Traditional Medicaid FFS Payments | Traditional Medicaid FFS PMPM | Total FFS Members | Total FFS Expenditures | Total FFS PMPM |
| January 2023 | 44,764 | \$18,569,626 | \$414.83 | 803,592 | \$369,928,709 | \$460.34 | 848,356 | \$388,498,335 | \$457.94 |
| February 2023 | 46,339 | \$17,995,735 | \$388.35 | 806,672 | \$462,047,283 | \$572.78 | 853,011 | \$480,043,018 | \$562.76 |
| March 2023 | | | | | | | | | |
| April 2023 | | | | | | | | | |
| May 2023 | | | | | | | | | |
| June 2023 | | | | | | | | | |
| July 2023 | | | | | | | | | |
| August 2023 | | | | | | | | | |
| September 2023 | | | | | | | | | |
| October 2023 | | | | | | | | | |
| November 2023 | | | | | | | | | |
| December 2023 | | | | | | | | | |

NOTE: (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments EXCLUDES ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.