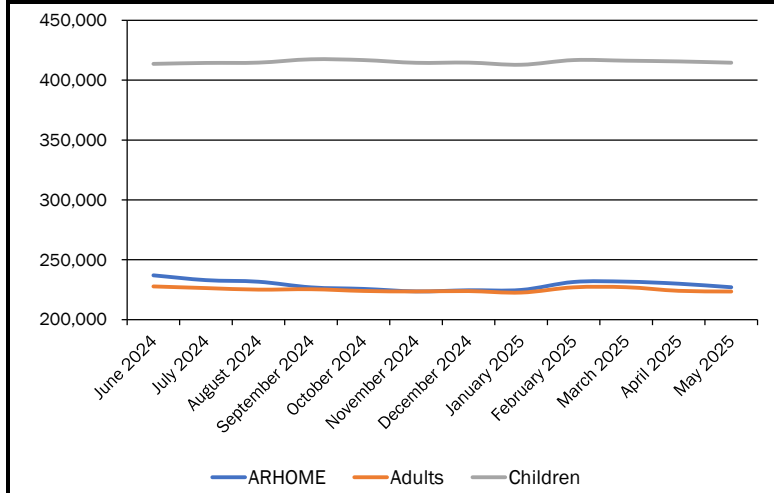




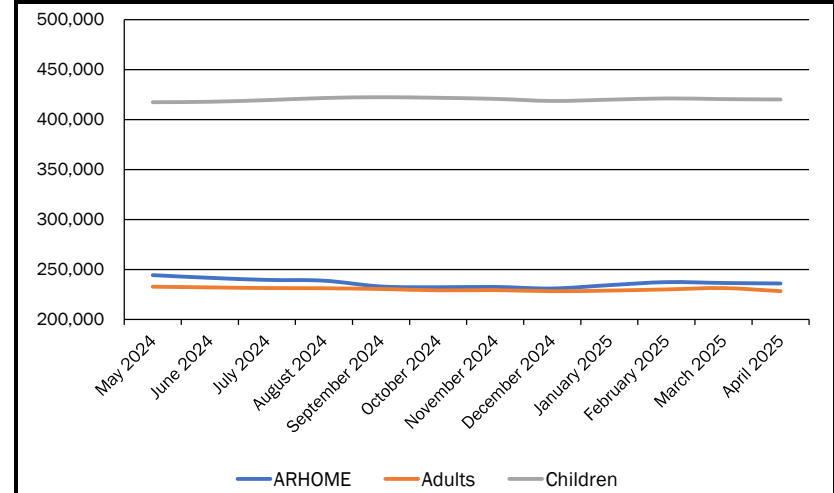
| Enrollment at the First Day of the Month | | | | |
|--|---------------------|---------|----------|----------------|
| | ARHOME | Adults | Children | Total |
| June 2024 | 237,033 | 227,774 | 413,641 | 878,448 |
| July 2024 | 233,037 | 226,400 | 414,404 | 873,841 |
| August 2024 | 231,694 | 225,109 | 414,682 | 871,485 |
| September 2024 | 226,989 | 225,443 | 417,446 | 869,878 |
| October 2024 | 225,698 | 223,990 | 416,793 | 866,481 |
| November 2024 | 223,633 | 223,556 | 414,513 | 861,702 |
| December 2024 | 224,560 | 223,879 | 414,678 | 863,117 |
| January 2025 | 224,826 | 222,647 | 412,903 | 860,376 |
| February 2025 | 231,488 | 227,026 | 416,804 | 875,318 |
| March 2025 | 231,759 | 227,115 | 416,279 | 875,153 |
| April 2025 | 230,050 | 224,111 | 415,672 | 869,833 |
| May 2025 | 227,078 | 223,514 | 414,583 | 865,175 |
| Highest Overall Enrollment: | June 2024 | | | 878,448 |
| Lowest Overall Enrollment: | January 2025 | | | 860,376 |

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



| Enrollment at the Last Day of the Month | | | | |
|---|----------------------|---------|----------|----------------|
| | ARHOME | Adults | Children | Total |
| May 2024 | 244,316 | 232,784 | 417,405 | 894,505 |
| June 2024 | 241,619 | 232,041 | 417,849 | 891,509 |
| July 2024 | 239,557 | 231,419 | 419,518 | 890,494 |
| August 2024 | 238,780 | 231,203 | 421,599 | 891,582 |
| September 2024 | 232,987 | 230,485 | 422,401 | 885,873 |
| October 2024 | 232,238 | 229,111 | 421,796 | 883,145 |
| November 2024 | 232,540 | 229,332 | 420,750 | 882,622 |
| December 2024 | 230,972 | 228,295 | 418,649 | 877,916 |
| January 2025 | 234,319 | 228,868 | 419,929 | 883,116 |
| February 2025 | 237,327 | 230,058 | 421,192 | 888,577 |
| March 2025 | 236,491 | 231,386 | 420,500 | 888,377 |
| April 2025 | 235,966 | 228,303 | 420,131 | 884,400 |
| Highest Overall Enrollment: | May 2024 | | | 894,505 |
| Lowest Overall Enrollment: | December 2024 | | | 877,916 |

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



*The discrepancy in enrollment numbers and member months are due to the different sources of data. Enrollment numbers are pulled using point in time eligibility, while member months reconcile to the number of capitation payments made.



| ARHOME Total Spend Per Month | | | | | | | | | |
|------------------------------|----------------------|-----------------|---------------------|----------------------|--------------------------|-------------------------|---|---|--------------------------|
| | ARHOME QHP Enrollees | ARHOME Premiums | ARHOME Cost Sharing | ARHOME Wrap Services | Total ARHOME QHP Program | ARHOME PMPM QHP Program | Reconciliation Payments & Non-Claim Adjustments | ARHOME PMPM QHP Program After Reconciliations | Budget Neutrality Amount |
| January 2025 | 186,922 | \$107,934,412 | \$41,011,049 | \$1,139,313 | \$150,084,775 | \$802.93 | \$368,904 | \$804.90 | \$836.63 |
| February 2025 | 191,440 | \$110,007,603 | \$41,800,787 | \$1,082,586 | \$152,890,976 | \$798.64 | (\$54,008) | \$798.35 | \$836.63 |
| March 2025 | 195,073 | \$111,767,946 | \$42,470,091 | \$1,105,388 | \$155,343,425 | \$796.33 | (\$98,154) | \$795.83 | \$836.63 |
| April 2025 | 192,248 | \$109,947,172 | \$41,776,867 | \$1,144,257 | \$152,868,296 | \$795.16 | (\$1,231,265) | \$788.76 | \$836.63 |
| May 2025 | | | | | | | | | |
| June 2025 | | | | | | | | | |
| July 2025 | | | | | | | | | |
| August 2025 | | | | | | | | | |
| September 2025 | | | | | | | | | |
| October 2025 | | | | | | | | | |
| November 2025 | | | | | | | | | |
| December 2025 | | | | | | | | | |

NOTE: ARHOME program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

| Fee-for-Service (FFS) Total Spend Per Month | | | | | | | | | |
|---|--------------------------|--------------|-------------------------|---------------------------|-----------------------------------|-------------------------------|-------------------|------------------------|----------------|
| | Newly Eligible Enrollees | FFS Payments | Newly Eligible FFS PMPM | Traditional FFS Enrollees | Traditional Medicaid FFS Payments | Traditional Medicaid FFS PMPM | Total FFS Members | Total FFS Expenditures | Total FFS PMPM |
| January 2025 | 48,489 | \$29,270,240 | \$603.65 | 648,797 | \$520,286,611 | \$801.93 | 697,286 | \$549,556,851 | \$788.14 |
| February 2025 | 47,254 | \$19,932,763 | \$421.82 | 651,250 | \$403,365,301 | \$619.37 | 698,504 | \$423,298,064 | \$606.01 |
| March 2025 | 42,629 | \$22,536,836 | \$528.67 | 651,886 | \$619,895,487 | \$950.93 | 694,515 | \$642,432,324 | \$925.01 |
| April 2025 | 44,785 | \$43,711,149 | \$976.02 | 648,434 | \$405,273,983 | \$625.00 | 693,219 | \$448,985,132 | \$647.68 |
| May 2025 | | | | | | | | | |
| June 2025 | | | | | | | | | |
| July 2025 | | | | | | | | | |
| August 2025 | | | | | | | | | |
| September 2025 | | | | | | | | | |
| October 2025 | | | | | | | | | |
| November 2025 | | | | | | | | | |
| December 2025 | | | | | | | | | |

NOTE: (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments EXCLUDES ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.