

REVISED

OFFICIAL BID PRICE SHEET


Do not amend or alter any item(s) on the Official Bid Price Sheet

~~All activities associated with completing the home study which includes, but not limited to, interviews, home visits, contact with collateral witnesses/referenced, court appearances, paper work, travel, etc. must be included in the rate.~~

| SUPERVISED INDEPENDENT LIVING PROGRAM PROPOSED DAILY RATE | |
|--|--|
| SIL LEVEL 1 | SIL LEVEL 2 |
| <input checked="" type="checkbox"/> Apartment \$ 63.64 | <input type="checkbox"/> Apartment \$ |
| <input checked="" type="checkbox"/> Shared Housing \$ 63.64 | <input type="checkbox"/> Shared Housing \$ |
| | <input type="checkbox"/> Residential \$ |

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

| | |
|--|---------------------------|
| Vendor Name: Fort Smith Children's Emergency Shelter, Inc. | Date: 2/27/2020 |
| Signature:  | Title: Executive Director |
| Printed Name: Jack Moffett | |

Fort Smith Children's Emergency Shelter, Inc.
Get REAL 24
Supervised Independent Living Program (Level 1)

Expense Budget (Projected at full-capacity of 22 young adults)

Personnel

| | | |
|---------------------|--|------------------|
| Program Coordinator | | |
| Annual compensation | \$47,500 | |
| Benefits | \$6,797 | |
| | | \$54,297 |
| | | |
| Case Managers | | |
| Annual compensation | \$31,200 | |
| Benefits | \$6,145 | |
| | \$37,345 | |
| | x3 | \$112,035 |
| | | |
| Resident Assistant | | |
| Annual compensation | \$19,000 | |
| | | \$19,000 |
| | | |
| | Total Compensation and Benefits | \$185,332 |

Board

| | | |
|------------------|--------------------|------------------|
| Rent | \$105,600 | |
| Monthly stipends | \$92,400 | |
| Utilities | \$33,000 | |
| Miscellaneous | \$19,800 | |
| Monthly savings | \$13,200 | |
| | Total Board | \$264,000 |

Program

| | | |
|-----------------------|----------------------|-----------------|
| Transportation | \$14,917 | |
| Deposits | \$13,090 | |
| Occupancy | \$9,360 | |
| Social activities | \$8,235 | |
| New resident start-up | \$7,199 | |
| Life skills materials | \$4,800 | |
| Leadership incentives | \$1,800 | |
| Background checks | \$1,144 | |
| Survey incentives | \$1,125 | |
| | Total Program | \$61,670 |

TOTAL **\$511,002**

Per resident: 22 **\$23,227**

Per day: 365 **\$63.64**



**Fort Smith Children's Emergency Shelter, Inc.
Supervised Independent Living Program (Level 1)
Expense Budget Explanations**

PERSONNEL

Salaries and benefits are compensation figures for existing Program Coordinator and Case Manager. Resident Assistant is paid part-time hourly rate and receives rent-free housing.

BOARD

GR24 residents currently receive \$1,000 per month for board payment. This section of the budget equals \$1000 per month and assumes the daily rate will supersede the board payment and be an inclusive rate for the residents' care.

Rent

\$400 per month.

Monthly stipend

\$350 per month, per RFP instructions.

Utilities

\$125 per month, the approximate monthly cost for electricity and cell phone.

Miscellaneous

\$75 per month

Monthly savings

\$50 per month, per RFP instructions.

PROGRAM

Transportation

Based on actual fuel, maintenance, repairs, and insurance of operating two program vehicles for daily transportation needs. Also includes mileage reimbursement for use of personal vehicles, and purchasing tokens for Fort Smith Transit for resident use.

Deposits

Rent and utility deposits paid on behalf of GR24 residents. These are recoverable by the residents when they move out of their apartment.

Occupancy

Rent and utilities for GR24 program office (\$450/mo.), and internet for campus wifi (\$85/mo.)

Social Activities

Based on actual expenses extrapolated for 22 residents.

New resident start-ups

Based on actual expenses extrapolated for 22 residents.

Life skills materials

Current actual budget of \$100 per week for life skills classes (48-week curriculum).

Leadership incentives

Stipend for president (\$100/mo.) and vice-president (\$50/mo.) of resident council.

Background checks

Currently average one Arkansas State Background check per week at \$22 per report.

Survey incentives

Projection three surveys per each of 15 former residents over a two-year period.