| **This draft is a working document. All information contained herein is subject to change and may differ substantially from the final document. The information contained in this document should not be considered the position of views of the agency or the Governor.** | | | |
| --- | --- | --- | --- |
| **Type** | **Purpose and Allowable Uses** | **Amount** | **Delivery Method** |
| **Maternal** |  |  |  |
| Start-up | Startup costs necessary to develop staff capacity and the infrastructure necessary to accept and serve clients. Allowable uses include:   * Salaries and fringe during the start-up phase for program staff, including program management, clerical and IT staff and home visitors * Staff recruitment and training * Information technology systems to allow for enrolling clients, Health-Related Social Needs (HRSN) screening and resource referral, tracking and monitoring program finances, reporting required program data and interfacing with community partner organization, if applicable * Program equipment and supplies * Activities associated with the formulation of partners/subcontractors, including capacity assessments, | 2 X $50,000 | One-time funding provided at application approval/signed startup agreement and after readiness review |
| Home-Visiting Services | Costs necessary to provide home-visiting services, including:   * Staff salaries, including for program management, clerical and IT staff and home visitors * Staff recruitment and training * Routine functionality of IT systems to allow for enrolling clients, HRSN screening and resource referral, tracking and monitoring program finances, reporting required program data and interfacing with community partner organization, if applicable * Ongoing program equipment and supplies   Funding for the following HRSN services   * Housing supports, including: * Pre-tenancy and tenancy sustaining services, including tenant rights education and eviction prevention * Housing transition navigation services * One-time transition and moving costs (e.g., security deposits, first-month’s rent, utilities activation fees, movers, and pest eradication) * Housing deposits to secure housing, including application and inspection fees and fess to secure needed identification   + - * Nutrition Supports, including nutrition counseling and education, such as healthy meal preparation       * Case management, outreach, and education including linkages to other state and federal benefit program application assistance, and benefit program application fees | $300 | Per member per month |
| Transportation | * Transportation to home visits * Client transportation to non-medical appointments (excluding transportation to job interviews), or to obtain other HRSN supports. Allowable uses of this funding include:   1. Life360 vehicle gasoline or mileage   2. Bus travel, car rental, and taxi or other driver service for non-medical appointments (excluding transportation to job interviews) | $50,000 maximum | Annual amount based on submitted and approved budget, divided by 12 and provided monthly |
| **Rural** |  |  |  |
| Startup | Startup costs necessary to develop staff capacity and infrastructure necessary to accept and serve clients. Allowable uses include:   * Salaries and fringe for program staff during the startup phase, including program management, clerical and IT staff, care coordinators, HRSN screeners and ACU staff * Staff recruitment and training * Information technology systems to allow for enrolling clients, HRSN screening and resource referral, tracking and monitoring program finances, and reporting required program data * Program equipment and supplies, including for ACU operations | 2 X $50,000 | One-time funding provided at application approval/signed startup agreement and after readiness review |
| Intensive Care Coordination and HRSN Screening | Costs necessary to provide intensive care coordination services and community HRSN screening, including:   * Staff salaries, including for program management, clerical and IT staff, community resource specialists, care coordinators and HRSN screeners * Staff recruitment and training * Routine functionality of IT systems to allow for enrolling clients, HRSN screening and resource referral, tracking and monitoring program finances, and reporting required program data * Ongoing program equipment and supplies   Funding for the following HRSN services   * Housing supports, including: * Pre-tenancy and tenancy sustaining services, including tenant rights education and eviction prevention * Housing transition navigation services * One-time transition and moving costs (e.g., security deposits, first-month’s rent, utilities activation fees, movers, and pest eradication) * Housing deposits to secure housing, including application and inspection fees and fess to secure needed identification   + - * Nutrition Supports, including nutrition counseling and education, such as healthy meal preparation       * Case management, outreach, and education including linkages to other state and federal benefit program application assistance, and benefit program application fees | $1,014,000 maximum | Annual amount based on submitted and approved budget, divided by 12 and provided monthly |
| Transportation | Costs necessary to transport clients to non-medical appointments (excluding transportation to job interviews), or to obtain other HRSN-related supports. Allowable uses of this funding include:   * Life360 vehicle gasoline or mileage * Bus travel, car rental, and taxi or other driver service for non-medical appointments | $50,000 maximum | Annual amount based on submitted and approved budget, divided by 12 and provided monthly |
| Emergency Equipment and Training | Costs related to improving emergency medical services in the rural communities that the Life360 serves. Allowable uses of this funding include:   * Equipment necessary for mobile crisis services * Equipment necessary for the delivery of medical services through telemedicine. * Training necessary for appropriate use of equipment described above | $50,000 maximum | Annual amount based on submitted and approved budget, divided by 12 and provided monthly |
| Acute Care Unit (ACU) Observation and Stabilization Staff | Supplemental costs of operating ACU unit 24 hours a day, 7 days a week, when billable services are not being provided. Allowable uses include salaries and fringe for observation and stabilization staff | $120,000 | Annual amount, divided by 12 and provided monthly |

| **Type** | **Purpose and Allowable Uses** | **Amount** | **Delivery Method** |
| --- | --- | --- | --- |
| **Success** |  |  |  |
| Startup | Startup costs necessary to develop staff capacity and infrastructure necessary to accept and serve clients. Allowable uses include:   * Salaries and fringe for program staff during the startup phase, including program management, clerical and IT staff and care coordinators * Staff recruitment and training * Information technology systems to allow for enrolling clients, HRSN screening and resource referral, tracking and monitoring program finances, reporting required program data and interfacing with community partner organization, if applicable * Program equipment and supplies * Activities associated with the formulation of partners/subcontractors, including capacity assessments | 3 X $75,000 | One-time funding provided at application approval/signed startup agreement and after readiness review |
| Intensive Care Coordination | Costs necessary to provide intensive care coordination services, including:   * Staff salaries and fringe, including for program management, clerical and IT staff, community resource specialists, and care coordinators * Staff recruitment and training * Ongoing program equipment and supplies   Funding for the following HRSN services   * Housing supports, including: * Pre-tenancy and tenancy sustaining services, including tenant rights education and eviction prevention * Housing transition navigation services * One-time transition and moving costs (e.g., security deposits, first-month’s rent, utilities activation fees, movers, and pest eradication) * Housing deposits to secure housing, including application and inspection fees and fess to secure needed identification   + - * Nutrition Supports, including nutrition counseling and education, such as healthy meal preparation       * Case management, outreach, and education including linkages to other state and federal benefit program application assistance, and benefit program application fees | $700,000 maximum | Annual amount based on submitted and approved budget, divided by 12 and provided monthly |
| Technology Allotment | Additional costs to support data-sharing among organizations and providers that serve clients and to make coordination more efficient and effective. Allowable uses include:   * IT systems to allow for enrolling clients, HRSN screening and resource referral, tracking and monitoring program finances, reporting required program data and interfacing with community partner organization | $50,000 maximum | Annual amount based on submitted and approved budget, divided by 12 and provided monthly |
| Success Fee | Success fee for each client who achieves specified goals. Life360s can share the success fees with the community partner organization and can share up to $250 with the client. There are no specified uses for this funding. The Success fee is awarded based on the number of clients who achieve the following goals after enrollment in the Life360:   * Attains an educational diploma, certificate, or degree, including a General Educational Development certificate, high school diploma, associate degree, certificate program through an accredited institution of higher education, or completes a workforce training, trade, or other work certification program. * Maintains full-time employment for 12 consecutive months. * For clients who have a diagnosis of substance use disorder: Maintains sobriety for 12 consecutive months as confirmed by a treatment program, rehabilitation program, sponsor, or support group leader. * For clients who were formerly in the custody of the DHS Division of Youth Services or the Arkansas Department of Corrections: Remains out of the judicial system (no arrests or criminal charges) and out of incarceration for 12 consecutive months. | $2,500 | Annual per-client award |