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MEMORANDUM

TO: GOVERNOR SARAH HUCKABEE SANDERS

FROM: SECRETARY KRISTI PUTNAM

DATE: JULY 10, 2023

SUBJECT: SFY 2022 DHS STATISTICAL REPORT

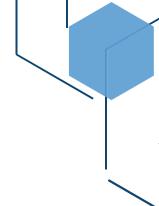
In compliance with Act 414, Section 24 of 1961, we are pleased to submit the Arkansas Department of Human Services Annual Statistical Report for State Fiscal Year 2022 on the DHS main website at:

https://humanservices.arkansas.gov/resources/reports/statistical-reports

This report is a comprehensive statistical analysis of the Department's social programs and services that were provided to the citizens of Arkansas for State Fiscal Year 2022.

Also, the SFY 2022 highlights for each division are included in the report.





DIVISION OF AGING, ADULT AND BEHAVIORAL HEALTH SERVICES

- Served 256,816 congregate meals to 7,234 clients. (Page-DAABHS-2)
- Delivered 2,894,719 meals to 23,045 senior citizens who are unable to leave their homes. (Page-DAABHS-2)
- Received 12,056 reports of possible abuse. Investigated 4,667 complaints on endangered adults.
 Of these investigations, 1,937 were substantiated. (Page-DAABHS-6)
- Provided services to 515 Long-Term Protective Custody Clients. (Page-DAABHS-9)
- Provided services to 72,557 individuals through the state mental health system. (Page-DAABHS-16)
- Of the total number of individuals who received services, 41,521 were age 18- 59. (Page-DAABHS-19)

DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

- Served 38,524 children in the Child Care Assistance Programs. (Page-DCCECE-3)
- Childcare providers served 20,612,682 meals and snacks. (Pages-DCCECE-13)
- Conducted 539 licensing violation complaint investigations. Credible evidence of a violation was found in 164 of these cases. (Page-DCCECE-24)

DIVISION OF CHILDREN AND FAMILY SERVICES

- Conducted 31,859 child maltreatment assessments. Credible evidence of maltreatment was determined to be true in 9,442 cases. (Page-DCFS-1 & 2)
- There were 4,524 Foster Care children at the end of SFY 2022. (Page-DCFS-10)
- Finalized 883 adoptions during SFY 2022. (Page-DCFS-18)

DIVISION OF COUNTY OPERATIONS

Transitional Employment Assistance (TEA)

- Total payments for SFY 2022 were \$2,481,279 (Page-DCO-3)
- In SFY 2022, the total TEA cases were 2,442 (Page-DCO-3)

Supplemental Nutrition Assistance Program (SNAP)

- Total benefits for SFY 2022 were \$585,107,157. (Page-DCO-10)
- The unduplicated number of people receiving SNAP was 462,877. (Page-DCO-10)
- The number of unduplicated cases was 236,854. (Page-DCO-10)

Medicaid

• In SFY 2022, 1,215,189 people were eligible for Medicaid. (Page-DCO-14)



Community Programs

 The Community Services Block Grant (CSBG) Program had \$8,677,160.40 in funds allocated for assisting an estimated 234,028 people in FFY 2022. (Page-DCO-16)

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

- The Part C First Connections Program provided Early Intervention Services to 2,229 children. (Page-DDS-4)
- Served 2,400 individuals through the Community Services Programs during SFY 2022. (Page-DDS-10)
- The Human Development Centers provided services to 852 individuals in SFY 2022. (Page-DDS-11)

DIVISION OF MEDICAL SERVICES

Medicaid

- Medicaid expenditures by category of services for SFY 2022 were \$9,012,152,192. (Page-DMS-4-5-6)
- In SFY 2022, 1,180,015 individuals received Medicaid services. (Page-DMS-10)

Prescription Drug Program

- A total of 687,925 Arkansas Medicaid beneficiaries used their prescription drug benefit. (Page-DMS-23)
- The average cost per prescription drug was \$96.91 in SFY 2022. (Page-DMS-23)

DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE

- In SFY22, during the COVID 19 pandemic, OLTC completed 1,300 COVID 19 Focused Infection Control surveys to ensure that Arkansas long-term care facilities are following the Centers for Disease Control and Prevention recommendations along with the Federal and State regulations. (Page-DPSQA-2)
- In spite of COVID, the A+ Team was able to maneuver to a virtual communication and interaction
 with individuals wanting to transition out of Nursing Facilities and back into the community. In
 SFY22 a total of 933 nursing facility residents transitioned back into the community through the
 assistance of this team. (Page-DPSQA-8)

DIVISION OF YOUTH SERVICES

- In SFY 2022, there were 375 commitments made to youth services centers. (Page-DYS-4)
- Community-based programs provided services to 3,477 youth. (Page-DYS-19)

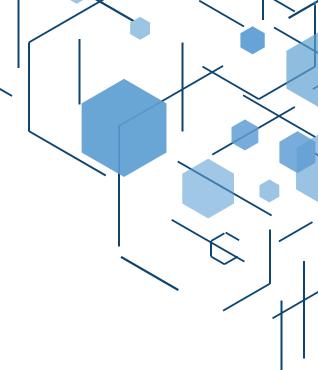
TABLE OF CONTENTS

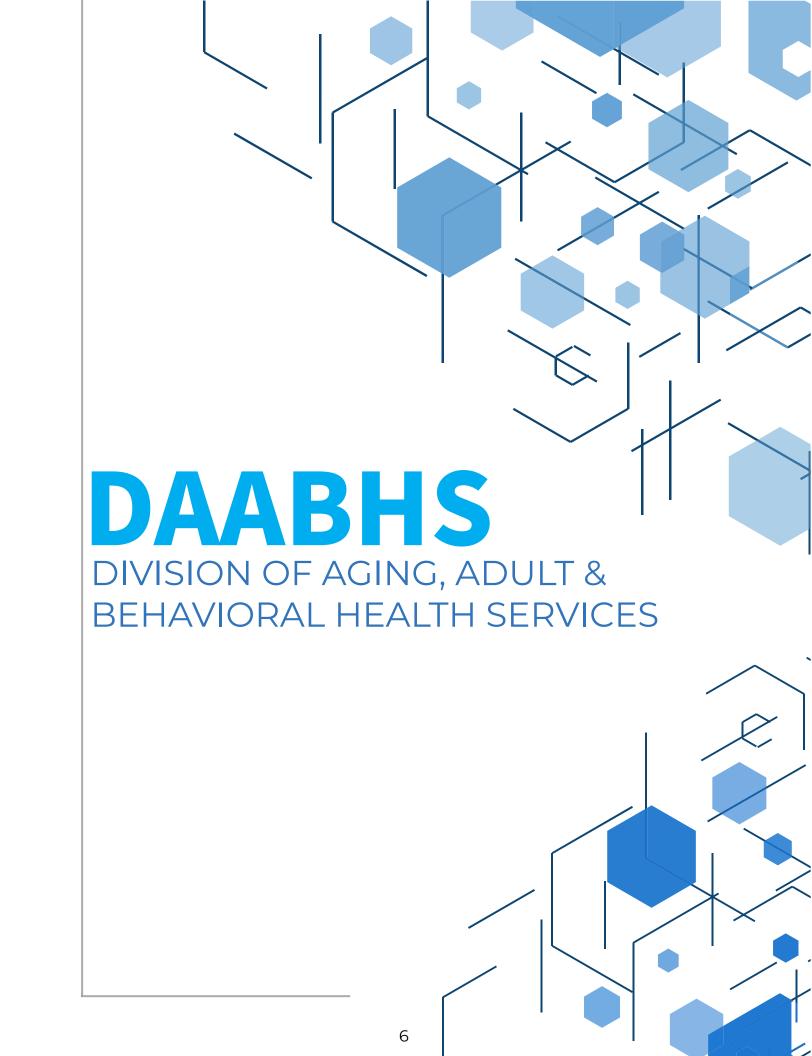
INTRODUCTION
YEAR AT A GLANCE
CONTENTS
DAABHS
DCCECE
DCFS
DCO
DDS
DMS

DPSQA

GLOSSARY

DYS





AGING AND ADULT SERVICES INTRODUCTION

HISTORY

A growing nationwide awareness of the problems of the elderly and the needs for services and assistance on their behalf led to the passage of the Older Americans Act in 1965. This legislation, which created the Administration on Aging at the federal level, also mandated the establishment of a state unit on aging in each state to administer programs under the Act. Accordingly, the Arkansas Office on Aging was established in 1966 by proclamation of Governor Orville Faubus under the auspices of the Governor's Office.

Since 1965, the Older Americans Act has been amended several times, each time expanding the roles of state units on aging. Arkansas legislation has also changed the name of the state unit on aging, the organizational location, and its authority and funding responsibilities. In 1971, the State Unit was placed within the Department of Social and Rehabilitative Services. The responsibility for Adult Services was assumed in 1972.

The agency achieved divisional status through Act 228 of 1977, and the responsibility for adult protective services was transferred by the General Assembly in 1979. As a result of Act 348 of 1985, the Division of Aging and Adult Services (DAAS) was created within the reorganized Arkansas Department of Human Services. In 1997 the Division began providing services to adults with physical disabilities.

MISSION AND OBJECTIVES

The Division's mission is to promote the independence of older Arkansans through effective prevention, quality treatment, and meaningful recovery. The Division is responsible for planning coordinating, funding, and evaluating programs for older adults and adults with physical disabilities that are authorized by both state and federal governments.

THE ADMINISTRATIVE AGING NETWORK

In 2012, the Administration for Community Living (ACL) was established to bring together the Administration on Aging (AoA), the Office on Disability, and the Administration on Developmental Disabilities. ACL is directly under the U.S. Department of Health and Human Services (HHS). The administrative network reaches through the 10 regional offices of HHS to the 56 State Units on Aging (SUAs) and some 618 Area Agencies on Aging (AAAs).

PRESIDENCY DEPARTMENT OF HUMAN SERVICES ADMINISTRATION ON AGING

Recommends policy, develops regulations to implement the Older Americans Act (OAA) and administers the OAA budget, grants for research, training, model projects, etc.

REGIONAL OFFICES ON AGING (10 Regions)

Provide technical assistance to states and monitor state aging programs.

STATE UNITS ON AGING (56 Jurisdictions)

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, and provide technical assistance to Area Agencies on Aging.

AREA AGENCIES ON AGING (618 Agencies)

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, and administer the Older Americans Act programs within their jurisdictions.

Source: Division of Aging, Adult, and Behavioral Health Services. Hereafter - "DAABHS" by reference.

AGING AND ADULT SERVICES PROVIDED

Senior Citizens Centers provide a wide range of services for aging adults, typically including recreational activities, socialization, educational programs, and other services. **Arkansas has 151 such centers.**

Chore Services is for individuals without adequate help to perform services for them. This is a household service which may include running errands, preparing food, performing simple household tasks, doing heavy cleaning or conducting yard and walk maintenance which the client is unable to perform alone and which do not require the services of a trained homemaker or other specialist. There were 111 clients served in SFY 2022.

Homemaker provides household management tasks such as menu planning, bill paying, and checking account management. Individuals must be without significant social support systems able to perform services for them. Homemaker served 96 clients in SFY 2022.

Legal Assistance clients must be over 60 years of age needing legal advice that does not involve criminal charges. Legal Assistance provided 2,789 hours of service in SFY 2022.

Congregate Meals are available for individuals over 60 years of age. The meals are served in a group setting such as a senior center or elderly housing facility and are usually associated with activities to promote social interaction and reduce social isolation. This service provided 256,816 meals to 7,234 clients in SFY 2022.

Home Delivered Meals provides meals to clients who are over 60 age (or spouse or disabled dependent of person 60 or older), homebound, unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered. Home Delivered Meals served 2,894,719 meals to 23,045 clients in SFY 2022.

Client Representation is provided by a knowledgeable worker who assists individuals in receiving services and benefits for which they are eligible. Assistance was provided to 7,718 unduplicated clients in SFY 2022.

Personal Care assists Medicaid clients in meeting daily living tasks to enable the client to remain in the community. **Service was provided to 857 unduplicated clients in SFY 2022.**

Pace is a comprehensive health and social services delivery system that provides and coordinates primary, preventive, acute and long-term care services to the frail elderly as a means for keeping them in their homes and communities for as long as possible.

Pace Clients by Gender and Race

GEND	ER
Female	414
Male	192
Unknown	0
Total	606

RACE	
White	461
Black	90
Hispanic	1
Asian	4
Native American	1
Two or More	1
Other/Unknown	48
Total	606

AGING AND ADULT SERVICES PROVIDED

AR Choices is a Medicaid program that includes home and community-based services for adults ages 21 through 64 with a physical disability and seniors age 65 or older. These services can offer help doing everyday activities that clients may no longer be able to do for themselves like bathing, dressing, getting around the home, preparing meals, or doing household chores.

AR Choices Clients by Gender and Race

GEND	ER
Female	6,848
Male	3,360
Unknown	0
Total	10,208

RACE	
White	6,455
Black	3,122
Hispanic	31
Asian	86
Native American	90
Native Hawaiian	10
Two or More	71
Other/Unknown	343
Total	10,208

Information regarding the IndependentChoices program can be found on the Division of Provider Services and Quality Assurance Annual Statistical Report.

Assisted Living Facilities provide 24-hour supervision and supportive services including limited nursing services in a congregate setting to persons aged 65 and above. Assisted Living services are also available to persons 21 years of age and above that are blind or disabled. Assisted Living is a Medicaid and community based waiver program.

Assisted Living Clients by Gender and Race

GEND	ER
Female	945
Male	303
Total	1,248

RACE	
White	1,085
Black	67
Hispanic	3
Native American	6
Asian	6
Native Hawaiian	2
Two or More	8
Other/Unknown	71
Total	1,248

Adult Day Care services are community-based group programs designed to meet the needs of functionally and/or cognitively impaired adults through an individual case plan. These structured programs provide a variety of health, social, and support services. Adult day care centers operate programs during normal business hours with some programs offering evening and weekend services. **These programs served 111 clients in SFY 2022, through both waiver services and Senior Centers.**

Transportation Service transports a client from one location to another so that the client has access to needed services, care, or assistance, such as medical services, shopping, bill paying, etc. The service may include escort assistance. **This service provided 53,252 service units in SFY 2022.**

Federal Senior Community Service Employment Programs serves persons with low incomes who are 55 years old or over and have poor employment prospects. The program has two purposes: 1) to provide useful community services through part-time, temporary employment where program participants are engaged in community services and 2) to foster individual economic self-sufficiency where participants receive work experience and job skills that can lead to unsubsidized employment. For Program year July 01, 2021 - June 30, 2022, 93 participants were served in the Federal Senior Community Service Community Service Employment Program. For this same time period, 99 participants were served in the State Older Worker Community Service Program.

Information and Assistance is available to all older persons, their families, and friends. The service includes concrete information about services and benefits and where to obtain them. It may include assistance with referral to an agency providing the service or benefit and follow-up to see if the service was satisfactory. **There were 86,441 units of service for SFY 2022.**

Ombudsman Program is a statewide program that advocates for the rights of long-term care residents. It is a program of community advocates that addresses the complaints of nursing home and residential care facility residents. Its representatives provide information on facilities, work for systematic change, and monitor the activities of the regulatory system.

Program Statistics:

Facility complaints	1,115
Resident visits	26,204
Resident and family council	57
Community education sessions	75
Telephone inquiries	15,194

Money Follows the Person (MFP) Rebalancing Demonstration Grant helps states rebalance their Medicaid long-term care systems. During July 2021 - June 2022, the total number of individual served in Arkansas was 38.

MFP Goals

- Increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services.
- Eliminate barriers in state law, state Medicaid plans, and state budgets that restrict the use of Medicaid funds to let people get long-term care in the settings of their choice.
- Strengthen the ability of Medicaid programs to provide HCBS to people who choose to transition out of institutions.
- Put procedures in place to provide quality assurance and improvement of HCBS.

Information regarding the Choices in Living Resource Center can be found on the Division of Provider Services and Quality Assurance Annual Statistical Report.

Special Events

 The Governor's Advisory Council on Aging (GACA) This council and meets quarterly to discuss issues and initiatives that effect the aging community in Arkansas. These meetings are attended by a liaison of the Governor's office who brings the issues to the Governor's attention.

ADULT PROTECTIVE SERVICES

The Adult Protective Services Unit protects and investigates maltreatment of adults, age 18 and older, who are:

- Abused, neglected, or exploited.
- Who are endangered as a result of mental or physical impairment.

Adult Protective Services (APS):

- Investigates the maltreatment of adult Arkansans who are endangered and are impaired.
- Works to find the least restrictive environment for individuals who are incapable for providing total care for themselves.
- Strives to involve the adult requiring services, as well as the family, in the decision making process.

Adult Protective Services will not take a client into custody if that person is in need of:

- Acute psychiatric treatment;
- · Chronic mental health treatment;
- Alcohol or drug abuse treatment;
- Protection from domestic abuse if that person is mentally competent.

Reports Investigated for SFY 2022:

Total Reports Received 12,056

Total Reports Investigated 4,667 * Clients in APS Custody 515

Reports Pending/Open 0
Total reports Founded 1,937

Reports Investigated and Substantiated By Age, Gender, Race and Abuse Type

	By Age	By Gender	
<u>lr</u>	<u>rvestigated</u>		<u>Investigated</u>
18 to 29	251	Male	1,965
30 to 39	192	Female	2,692
40 to 49	209	Unknown/Undefin	10
50 to 59	388	Total	4,667
60 to 69	988		
70 to 79	1,272		
80 to 89	1,039		
90+	328		
Unknown	0		
Total	4,667		
·	·		

В	y Race	Reports Investigated by Abuse Ty	
	<u>Investigated</u>		<u>Investigated</u>
Native American	11	Caregiver Neglect	1,528
Hawaiian/ Pacific Islander	4	Physical Care	1,834
Asian	28	Exploitation	1,507
Other/Undefined	46	Mental/Psych Abuse	902
Hispanic	39	Physical Abuse	465
Unknown	3	Medical Care	1,387
Black or African American	884	Health and Safety	3,133
White	3,652	Sexual Abuse	75
Total	4,667	Total	10,831 *

^{*}One case can have multiple abuse types.

This page reflects investigations of adult maltreatment for which Adult Protective Services has jurisdiction under Arkansas Law.

^{*} This figure reflects the number of calls that met statutory criteria for an investigation.

ADULT PROTECTIVE SERVICES

Reports Investigated by County

County	Referrals	County	Referrals
Arkansas	32	Lee	27
Ashley	25	Lincoln	17
Baxter	74	Little River	34
Benton	185	Logan	48
Boone	53	Lonoke	118
Bradley	22	Madison	12
Calhoun	11	Marion	20
Carroll	32	Miller	81
Chicot	20	Mississippi	52
Clark	50	Monroe	11
Clay	28	Montgomery	32
Cleburne	39	Nevada	30
Cleveland	11	Newton	12
Columbia	37	Ouachita	30
Conway	25	Perry	11
Craighead	104	Phillips	29
Crawford	66	Pike	39
Crittenden	57	Poinsett	34
Cross	16	Polk	89
Dallas	13	Pope	88
Desha	19	Prairie	18
Drew	29	Pulaski	702
Faulkner	151	Randolph	27
Franklin	22	Saint Francis	35
Fulton	10	Saline	192
Garland	335	Scott	29
Grant	26	Searcy	13
Greene	48	Sebastian	190
Hempstead	53	Sevier	21
Hot Spring	101	Sharp	27
Howard	31	Stone	18
Independence	30	Union	98
Izard	12	Van Buren	27
Jackson	20	Washington	200
Jefferson	198	White	149
Johnson	32	Woodruff	20
Lafayette	11	Yell	38
Lawrence	21	Total	4,667

ADULT PROTECTIVE SERVICES

Investigations by County Map SFY 2022



ADULT PROTECTIVE SERVICES

Emergency, Temporary, or Long Term Protective Custody: At times, Adult Protective Services investigations of adult abuse, neglect, or exploitation resulted in legal action during the course of the fiscal year. Legal jurisdiction resides with the Probate Division of the Circuit Court of the county where the alleged maltreated adult was a resident at the time of the alleged abuse, or the county in which the alleged maltreatment occurred.

APS Custody Client Statistical information for SFY 2022

Long Term Protective Custody Caseload

Custody Caseload July 1, 2021	535
Custody Caseload June 30, 2022	515
Net Change	-3.74%

Deaths of Custody Clients

Custody Client deaths SFY 2022 96

Length of Custody

Average length of custody for deceased clients 1,534 days (4.2 Years)

Shortest length of custody 3 days

Longest length of custody 36 years

Long-Term Protective Custody Clients By Age, Gender, Race

Caseload as of June 30, 2022

By Gender

Unknown	U
Linknoven	0
Female	294
Male	221

Total	515
Unknown	0
100 plus	1
90 to 99	33
80 to 89	92
70 to 79	127
60 to 69	115
50 to 59	38
40 to 49	27
30 to 39	52
18 to 29	30

By Race	
Amer. Indian or Alaska Native	0
Asian	1
Black or African Amer.	97
Native Amer. or Other Pacific	2
Unknown	9
White	406
Total	515

ADULT PROTECTIVE SERVICES CUSTODY CLIENT DEMOGRAPHICS BY COUNTY

By Race

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County	RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	
Arkansas	0	0	0	0	0	1	1	Lee	0	0	1	0	0	0	L
Ashley	0	0	0	0	0	1	1	Lincoln	0	0	0	0	0	0	
Baxter	0	0	0	0	0	2	2	Little River	0	0	1	0	0	9	L
Benton	0	1	0	0	1	24	26	Logan	0	0	2	0	0	10	L
Boone	0	0	0	0	0	3	3	Lonoke	0	0	1	0	1	2	ļ
Bradley	0	0	4	0	0	3	7	Madison	0	0	0	0	0	2	╬
Calhoun	0	0	0	0	0	0	0	Marion	0	0	0	0	0	1	╠
Carroll	0	0	0	0	0	5	5	Miller	0	0	1	0	0	10	╬
Chicot	0	0	2	0	0	0	2	Mississippi	0	0	3	0	0	4	╬
Clark	0	0	4	0	0	4	8	Monroe	0	0	0	0	0	0	╬
Clay	0	0	0	0	0	1	1	Montgomery	0	0	0	0	0	7	∦
Cleburne	0	0	0	0	0	0	0	Nevada	0	0	0	0	1	0	∦
Cleveland	0	0	0	0	0	0	0	Newton	0	0	0	0	0	0	∦
Columbia	0	0	3	0	0	1	4	Ouachita	0	0	1	0	0	0	╬
Conway	0	0	2	0	0	8	10	Perry	0	0	0	0	0	0	╬
Craighead Crawford	0	0		0	0	14 12	18 12	Phillips Pike	0	0	1	0	0	7	╬
Crawlord	0	0	0 4	0	0	5	9	Poinsett	0	0	2	0	0	7	∦
Cross	0	0	1	0	0	0	1	Polisett	0	0	0	0	0	13	╂
Dallas	0	0	0	0	0	0	1	Pope	0	0	1	0	0	11	∦
Desha	0	0	1	0	0	1	2	Prairie	0	0	0	0	0	0	∦
Drew	0	0	0	0	0	2	2	Pulaski	0	0	14	0	0	22	∦
Faulkner	0	0	2	0	1	10	13	Randolph	0	0	1	0	0	0	╂
Franklin	0	0	0	0	0	6	6	Saline	0	0	2	1	1	9	ł
Fulton	0	0	0	0	1	2	3	Scott	0	0	0	0	0	7	ľ
Garland	0	0	2	0	0	13	15	Searcy	0	0	0	0	0	1	ŀ
Grant	0	0	0	0	0	1	1	Sebastian	0	0	5	0	1	56	ľ
Greene	0	0	0	0	1	6	7	Sevier	0	0	0	0	0	6	ľ
Hempstead	0	0	0	0	0	5	5	Sharp	0	0	0	0	0	4	ľ
Hot Spring	0	0	0	0	0	3	3	St. Francis	0	0	2	0	0	4	ľ
Howard	0	0	0	0	0	3	3	Stone	0	0	0	0	0	1	ľ
Independence	0	0	0	0	0	4	4	Union	0	0	10	0	0	11	ľ
Izard	0	0	0	0	0	3	3	Van Buren	0	0	0	0	0	1	ľ
Jackson	0	0	2	0	0	0	2	Washington	0	1	2	1	2	35	ľ
Jefferson	0	0	10	0	0	0	10	White	0	0	1	0	0	8	ľ
Johnson	0	0	2	0	0	7	9	Woodruff	0	0	2	0	0	1	ſ
Lafayette	0	0	0	0	0	0	0	Yell	0	0	0	0	0	2	J
Lawrence	0	0	0	0	0	1	1	Totals	0	2	96	2	10	404	ĺĪ

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County
Lee	0	0	1	0	0	0	1
Lincoln	0	0	0	0	0	0	0
Little River	0	0	1	0	0	9	10
Logan	0	0	2	0	0	10	12
Lonoke	0	0	1	0	1	2	4
Madison	0	0	0	0	0	2	2
Marion	0	0	0	0	0	1	1
Miller	0	0	1	0	0	10	11
Mississippi	0	0	3	0	0	4	7
Monroe	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	7	7
Nevada	0	0	0	0	1	0	1
Newton	0	0	0	0	0	0	0
Ouachita	0	0	1	0	0	0	1
Perry	0	0	0	0	0	0	0
Phillips	0	0	1	0	0	2	3
Pike	0	0	0	0	0	7	7
Poinsett	0	0	2	0	0	7	9
Polk	0	0	0	0	0	13	13
Pope	0	0	1	0	0	11	12
Prairie	0	0	0	0	0	0	0
Pulaski	0	0	14	0	0	22	36
Randolph	0	0	1	0	0	0	1
Saline	0	0	2	1	1	9	13
Scott	0	0	0	0	0	7	7
Searcy	0	0	0	0	0	1	1
Sebastian	0	0	5	0	1	56	62
Sevier	0	0	0	0	0	6	6
Sharp	0	0	0	0	0	4	4
St. Francis	0	0	2	0	0	4	6
Stone	0	0	0	0	0	1	1
Union	0	0	10	0	0	11	21
Van Buren	0	0	0	0	0	1	1
Washington	0	1	2	1	2	35	41
White	0	0	1	0	0	8	9
Woodruff	0	0	2	0	0	1	3
Yell	0	0	0	0	0	2	2
Totals	0	2	96	2	10	404	515

Source: Division of Aging, Adult, and Behavioral Health Services - Race demographics collected from ANSWER and APS records

BEHAVIORAL HEALTH SERVICES INTRODUCTION

Division Overview

The Behavioral Health Services, within the Division of Aging, Adult, and Behavioral Health Services (DAABHS) of the Arkansas Department of Human Services, is responsible for ensuring the provision of public mental health and substance abuse treatment/prevention services throughout the state of Arkansas.

Mental Health Services

Behavioral Health Services facilitates the provision of public mental health services by operating 222 beds in the Arkansas State Hospital (including adult acute care, forensic, and adolescent beds) and 290 beds in the Arkansas Health Center (a skilled long-term nursing home facility), and by contracting with 12 local, private non-profit Community Mental Health Centers (CMHCs). Priority populations for DAABHS mental health services are individuals involved with the Arkansas State Hospital (ASH) (including persons currently awaiting services, admitted to, or are discharged from ASH), SED (Serious Emotional Disturbance) children or SMI (Serious Mental Illness) adults without insurance coverage or with coverage that doesn't cover medically necessary mental health services, persons in jail, persons meeting criteria for First Episode of Psychosis (FEP), and persons in need of a crisis screening with no payor source. Admission to acute care beds is through a referral from the state's CMHCs. CMHCs also perform court-ordered forensic evaluations and Forensic Outpatient Restoration Program (FORP) services upon request. Admission to forensic beds, for either evaluation and/or treatment, is by a circuit court order. The Arkansas Health Center provides skilled nursing home services for individuals with mental health problems that cannot be effectively managed in other nursing homes. The Center also provides some other specialized nursing home care.

Each of the state's 12 CMHCs provide services in a separate designated geographic catchment area that together encompass the entire state. All CMHCs are nationally accredited by either the Commission on Accreditation of Rehabilitation Facilities (CARF) or The Joint Commission (TJC), or Council on Accreditation (COA). CMHCs operate out of 115 sites located in all 75 counties. Services are provided in all counties of the state. CMHCs provide screenings for all persons referred for publicly supported inpatient care, including at the Arkansas State Hospital and in local psychiatric hospital beds paid for through funds provided to the CMHCs.

Additionally CMHCs provide a comprehensive array of clinical and rehabilitative mental health services including: crisis intervention and stabilization; mental health, psychiatric, psychological and forensic assessment; treatment planning; individual, family, multi-family, and group therapy; medication management; case management; day treatment/partial hospitalization programs; psychiatric rehabilitation day programs; and other supportive services such as housing, vocational, and therapeutic foster care services. Peer Services for our mental health population has been a strong focus late in this fiscal year.

Substance Abuse and Prevention Services

Behavioral Health Services is the single state agency responsible for the funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, overseeing the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs, providing treatment ordered by juvenile drug court, and assisting with providing training in the field of substance abuse.

Substance Abuse and Prevention Services (Continued)

DAABHS distributes federal funds from the Substance Abuse Prevention and Treatment Block Grant to provide alcohol and drug prevention and treatment services in the state.

Prevention Services

Substance Abuse Prevention Services is responsible for funding and administering a comprehensive and coordinated program for the treatment of alcohol and drug abuse within the 75 counties in Arkansas.

Prevention Services oversees the following programs:

- Substance Abuse Block Grant (SABG) Program objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse. SAMHSA requires that grantees spend no less than 20 percent of their SABG allotment on substance abuse primary prevention strategies. Arkansas is divided into 13 regional catchment areas covering the entire state. Each regional representative provides substance abuse education and programs for their assigned region. We contract a lot of these services for this program through UALR Mid-South, who oversees the subcontracting and coordination as we outlined in the grant. It includes school and community programs.
- Partnerships for Success Grant (PFS) PFS priorities are to reduce underage drinking and use of
 marijuana in youth 9-20 years old. The University of Arkansas at Little Rock/School of Social
 Work/MidSOUTH Center for Prevention and Training (MidSOUTH) serves as a subgrantee for the current
 PFS project, providing management, training/technical assistance (TA), and event planning statewide to all
 provider organizations on behalf of DHS/DAABHS.
- State Opioid Response Grant II (SOR II) SOR II is currently operating on a one-year no-cost extension which continues to support the naloxone training/distribution and prescriber education through Criminal Justice Institute and U of A/Mid-SOUTH. \$500,000 supports prevention focused on senior population (age 65+) provided by UAMS Reynolds Institute on Aging, aimed at reducing opioid use and related risks, as well as education on opioids, pain management alternatives, etc.
 - **State Opioid Response Grant III (SOR III) -** DAABHS was recently awarded the SORIII grant that provides \$750,000 to the Criminal Justice Institiute, \$450,000 to the U of A/MidSOUTH and \$750,000 to UAMS for continued support of prevention and treatment activities.
- First Responder Comprehensive Addiction and Recovery Act (FR-CARA) FR-CARA conducts
 prevention and education initiatives to reduce prescription drug/opioid overdose-related deaths and other
 problems associated with Opioid Use Disorder (OUD) in Arkansas Delta counties. The program supports
 effective overdose prevention and referral services, including naloxone distribution and training in its use.

Treatment Services

Substance Abuse Treatment Services is responsible for funding and administering a comprehensive and coordinated program for the treatment of alcohol and drug abuse within the 75 counties in Arkansas.

Treatment Services oversees the following programs:

- Comprehensive Substance Abuse Treatment Programs (CSAT)
 Treatment Services oversee eight Funded Providers which provides
 - Treatment Services oversee eight Funded Providers which provides a full array of substance use disorder, prevention, treatment, and recovery services within the 75 counties in Arkansas. Comprehensive Substance Abuse Treatment Services includes: detoxification, residential treatment, outpatient treatment, intensive outpatient treatment, adolescent treatment services, juvenile drug court treatment services, partial day outpatient services, case management, specialized women's services (SWS), continuing care services, interim services, and education.
 - Treatment Contracted Providers engage sub-contractors to assist in providing the full array of services

Substance Abuse and Prevention Services (Continued)

• Specialized Women's Services

Treatment Services oversee eight Funded Providers which provides a full array of specialized women's services. Services include: case management, alcohol and other drug treatment, child care, transportation, medical treatment, housing, education/job skill training, parenting skills aftercare, family education and support and house rules.

 Treatment Contracted Providers engage sub-contractors to assist in providing statewide coverage and a full array of Specialized Women's Services (SWS).

• Drug and Alcohol Safety Educational Program (DASEP)

Treatment Services oversee eight Drug and Alcohol Safety Educational Programs (DASEP). DASEP Programs regulate the screening, assessment, and treatment of those who have received a Driving While Intoxicated (DWI) and/or Driving Under the Influence (DUI) charge in Arkansas.

Opioid Treatment Programs

Treatment Services oversee six Licensed Opioid Treatment Programs (methadone maintenance treatment) providing medication and outpatient drug counseling of opiate abusing clients including one program (i.e. UAMS) funded by DAABHS.

Sub-Grants

- The State Opioid Response grant allows DAABHS to provide funding for treatment and recovery services to expand the availability of medication-assisted treatment for opioid use disorders (MOUD) in Arkansas.
- DAABHS' sister division, Division of Youth Services (DYS) collaborates with DAABHS to
 provide adolescent residential substance use treatment for youth in the Arkansas juvenile court
 system.
- DAABHS partners with the Arkansas Department of Community Corrections in the development of a pre-release treatment and recovery service utilizing SOR funding to provide MAT services shortly prior to the individuals' release. Post-release community follow-up has yielded positive and encouraging results.
- DAABHS and the University of Arkansas for Medical Sciences (UAMS) partnered together to provide MOUD statewide using a network of medication assisted treatment providers.
- DAABHS developed an innovated three-tiered credential process that allows Peer Recovery Support Specialists to provide a highly trained and knowledgeable workforce in Arkansas.

Training services for the field of alcohol and drug services are funded by DAABHS through contract and grants with Mid-South Addiction Training Network, Mid-South Summer School, and the Prevention Institute. These organizations provide training throughout the state for persons working in the field of substance abuse.

Number of Clients Served

During SFY 2022, 72,597 unduplicated persons received mental health services through DAABHS mental health programs.

During SFY 2022, 12,347 unduplicated persons received substance abuse treatment services. DAABHS prevention services are estimated to reach nearly a million people with regional prevention partnerships by informing and educating the public.



MENTAL HEALTH CLIENTS

(ARKANSAS STATE HOSPITAL & COMMUNITY MENTAL HEALTH CENTERS)

UNDUPLICATED CLIENTS



TABLE 1. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND AGE

County	0-17	18-59	60-64	65+	Total
Arkansas	162	352	37	38	589
Ashley	137	515	34	37	723
Baxter	47	460	53	55	615
Benton	2,343	1,606	100	93	4,142
Boone	110	435	23	32	600
Bradley	60	260	26	16	362
Calhoun	14	52	1	6	73
Carroll	87	231	19	15	352
Chicot	139	241	26	23	429
Clark	130	122	15	5	272
Clay	121	280	11	10	422
Cleburne	78	332	16	22	448
Cleveland	31	71	4	10	116
Columbia	165	517	32	36	750
Conway	357	520	29	25	931
Craighead	1,606	1,943	90	100	3,739
Crawford	1,189	1,140	52	67	2,448
Crittenden	365	1,038	74	94	1,571
Cross	243	389	23	31	686
Dallas	10	49	10	12	81
Desha	158	283	12	18	471
Drew	95	367	21	28	511
Faulkner	1,312	1,227	86	74	2,699
Franklin	340	314	18	19	691
Fulton	43	179	14	13	249
Garland	717	831	57	42	1,647
Grant	93	206	26	17	342
Greene	187	1,080	55	70	1,392
Hempstead	150	489	46	43	728
Hot Spring	388	374	22	19	803
Howard	57	260	21	17	355
Independence	95	664	34	23	816
Izard	69	282	18	19	388
Jackson	120	242	5	5	372
Jefferson	597	1,355	121	160	2,233
Johnson	81	520	35	33	669
Lafayette	34	84	14	9	141
Lawrence	171	505	25	31	732
Lee	59	176	19	16	270

County	0-17	18-59	60-64	65+	Total
Lincoln	124	197	13	22	356
Little River	58	124	6	13	201
Logan	286	425	41	45	797
Lonoke	171	445	26	27	669
Madison	245	214	9	12	480
Marion	82	138	23	13	256
Miller	294	597	54	39	984
Mississippi	437	1,075	52	64	1,628
Monroe	97	215	18	16	346
Montgomery	22	33	2	2	59
Nevada	21	108	14	8	151
Newton	16	73	8	7	104
Ouachita	152	442	30	25	649
Out of State	45	225	26	20	316
Perry	167	165	11	7	350
Phillips	197	523	41	45	806
Pike	15	51	4	1	71
Poinsett	122	450	27	32	631
Polk	318	249	4	11	582
Pope	459	1,021	74	71	1,625
Prairie	28	72	8	4	112
Pulaski	1,022	3,070	236	231	4,559
Randolph	239	567	31	38	875
Saline	993	1,652	99	128	2,872
Scott	163	213	16	9	401
Searcy	89	221	18	29	357
Sebastian	2,438	3,491	232	236	6,397
Sevier	80	198	12	11	301
Sharp	86	458	19	22	585
St. Francis	125	445	30	34	634
Stone	173	296	25	22	516
Union	381	841	84	76	1,382
Unknown	38	127	4	11	180
Van Buren	55	302	24	25	406
Washington	3,700	1,715	93	89	5,597
White	95	732	35	21	883
Woodruff	47	88	9	6	150
Yell	113	272	25	21	431
Totals	25,353	41,521	2,807	2,876	72,557

Source: SPQM Data System

TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas		103		1	4	297	184	589
Ashley	1	236		1	5	78	402	723
Baxter	2	1	2	4		346	260	615
Benton	19	40	5	32	16	2,959	1,071	4,142
Boone	5	4		12	3	304	272	600
Bradley		139				35	188	362
Calhoun		22					51	73
Carroll	1	2	1		3	183	162	352
Chicot		274		5	3	32	115	429
Clark	1	103		1		3	164	272
Clay		22	1			41	358	422
Cleburne	1	4		3		206	234	448
Cleveland		16				36	64	116
Columbia	4	302		3	16	16	409	750
Conway		136		4	3	205	583	931
Craighead	7	854	1	6		802	2,069	3,739
Crawford	10	44	1	15	54	224	2,100	2,448
Crittenden	5	851				183	532	1,571
Cross	1	178		3		89	415	686
Dallas		39				4	38	81
Desha		254		1	4	82	130	471
Drew		154		2	6	75	274	511
Faulkner	7	464	9	11	8	652	1,548	2,699
Franklin	2	16		5	17	45	606	691
Fulton		1				25	223	249
Garland	12	265	1	27	5	69	1,268	1,647
Grant		13				96	233	342
Greene		41	1			180	1,170	1,392
Hempstead	1	262		3	9	45	408	728
Hot Spring	3	164		4	2	22	608	803
Howard		74			5	13	263	355
Independence	2	20	1	5		174	614	816
Izard		2		1		59	326	388
Jackson		77	1	3		91	200	372
Jefferson	6	1,351		1	1	402	472	2,233
Johnson	3	38	2	1	3		392	669
Lafayette		59			3		79	141
Lawrence		17	1			94	620	732
Lee		161				22	87	270
Lincoln		46	1			227	82	356
Little River		42			2	11	146	201
Logan	1	8	1	6	15		720	797
Lonoke	1	12		2	1	558	95	669

TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Madison		3		3	2	299	173	480
Marion			1	1		155	99	256
Miller	1	267			5	42	669	984
Mississippi		675	1			181	771	1,628
Monroe		163				39	144	346
Montgomery		1		1			57	59
Nevada		51		2	1	1	96	151
Newton			1			58	45	104
Ouachita		331		1	3	7	307	649
Out of State	1	28		1	4	96	186	316
Perry		9	3			73	265	350
Phillips	1	523		1		73	208	806
Pike		3				2	66	71
Poinsett	1	65				124	441	631
Polk		3		1	11	23	544	582
Pope	6	101	6	9	6	413	1,084	1,625
Prairie		9				75	28	112
Pulaski	11	1,888	1	18	21	1,329	1,291	4,559
Randolph		7	2	3		140	723	875
Saline	8	339	1	4	53	107	2,360	2,872
Scott	1	7		3	4	30	356	401
Searcy	1	3	8			114	231	357
Sebastian	69	491	4	26	152	1,233	4,422	6,397
Sevier		21	1	3	2	47	227	301
Sharp		4				101	480	585
St. Francis	3	323	1	3		93	211	634
Stone	5	7		7		179	318	516
Union	8	661			17	21	675	1,382
Unknown		23	3	1	2	101	50	180
Van Buren		12	2	2		125	265	406
Washington	18	191	23	42	23	4,173	1,127	5,597
White	2	49	1	4	1	240	586	883
Woodruff		40				32	78	150
Yell	4	12	1		2	136	276	431
Totals	235	13,221	89	298	497	19,123	39,094	72,557
Source: ARBHA	Data Syster	n						

TABLE 3. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND ETHNICITY

County	Hispanic	Not	Not	
	or	Available	Hispanic	
	Latino		or Latino	
	Origin		Origin	Total
Arkansas	13	186	390	589
Ashley	12	19	692	723
Baxter	12	71	532	615
Benton	358	746	3,038	4,142
Boone	11	120	469	600
Bradley	16	13	333	362
Calhoun			73	73
Carroll	25	43	284	352
Chicot	4	21	404	429
Clark	6	19	247	272
Clay	7	23	392	422
Cleburne	17	76	355	448
Cleveland		3	113	116
Columbia	13	7	730	750
Conway	33	74	824	931
Craighead	132	552	3,055	3,739
Crawford	101	276	2,071	2,448
Crittenden	20	143	1,408	1,571
Cross	13	55	618	686
Dallas	1	3	77	81
Desha	18	6	447	471
Drew	10	8	493	511
Faulkner	130	497	2,072	2,699
Franklin	12	108	571	691
Fulton	5	11	233	249
Garland	102	251	1,294	1,647
Grant	5	16	321	342
Greene	22	146	1,224	1,392
Hempstead	43	15	670	728
Hot Spring	23	61	719	803
Howard	20	9	326	355
Independenc	28	136	652	816
Izard	6	47	335	388
Jackson	1	82	289	372
Jefferson	9	25	2,199	2,233
Johnson	27	81	561	669
Lafayette	3	3	135	141
Lawrence	11	73	648	732
Lee	3	16	251	270

County	Hispanic	Not	Not	
	or	Available	Hispanic	
	Latino		or Latino	
	Origin		Origin	Total
Lincoln	10	3	343	356
Little River	5	8	188	201
Logan	20	68	709	797
Lonoke	14	231	424	669
Madison	12	92	376	480
Marion	3	36	217	256
Miller	15	33	936	984
Mississippi	29	112	1,487	1,628
Monroe	5	19	322	346
Montgomer		4	55	59
Nevada	1	1	149	151
Newton	2	23	79	104
Ouachita	7	3	639	649
Out of State	10	68	238	316
Perry	4	32	314	350
Phillips	11	47	748	806
Pike	3	5	63	71
Poinsett	15	98	518	631
Polk	30	41	511	582
Pope	91	248	1,286	1,625
Prairie	2	37	73	112
Pulaski	337	961	3,261	4,559
Randolph	12	117	746	875
Saline	92	183	2,597	2,872
Scott	28	13	360	401
Searcy	6	30	321	357
Sebastian	420	1,414	4,563	6,397
Sevier	57	7	237	301
Sharp	16	75	494	585
St. Francis	10	75	549	634
Stone	6	33	477	516
Union	25	7	1,350	1,382
Unknown	5	73	102	180
Van Buren	2	55	349	406
Washington	969	950	3,678	5,597
White	21	195	667	883
Woodruff	2	32	116	150
Yell	53	93	285	431
Totals	3,622	9,563	59,372	72,557

TABLE 4. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND GENDER

County	Female	Male	Unknown	Total
Arkansas	326	263		589
Ashley	411	312		723
Baxter	371	244		615
Benton	2,055	2,087		4,142
Boone	306	293	1	600
Bradley	189	173		362
Calhoun	35	38		73
Carroll	182	170		352
Chicot	221	208		429
Clark	142	130		272
Clay	200	222		422
Cleburne	256	192		448
Cleveland	63	53		116
Columbia	431	319		750
Conway	505	426		931
Craighead	1,677	2,046	16	3,739
Crawford	1,330	1,118		2,448
Crittenden	751	817	3	1,571
Cross	370	315	1	686
Dallas	46	35		81
Desha	269	201	1	471
Drew	290	219	2	511
Faulkner	1,442	1,256	1	2,699
Franklin	389	302		691
Fulton	145	104		249
Garland	919	728		1,647
Grant	186	156		342
Greene	763	626	3	1,392
Hempstead	416	312		728
Hot Spring	419	384		803
Howard	207	148		355
Independence	424	392		816
Izard	206	181	1	388
Jackson	201	171		372
Jefferson	1,147	1,086		2,233
Johnson	355	314		669
Lafayette	90	51		141
Lawrence	409	322	1	732
Lee	135	135		270

County	Female	Male	Unknown	Total
Lincoln	194	162		356
Little River	101	99	1	201
Logan	466	331		797
Lonoke	398	268	3	669
Madison	263	217		480
Marion	153	103		256
Miller	495	489		984
Mississippi	842	785	1	1,628
Monroe	177	169		346
Montgomery	39	20		59
Nevada	82	69		151
Newton	56	48		104
Ouachita	397	252		649
Out of State	161	154	1	316
Perry	188	162		350
Phillips	408	398		806
Pike	40	31		71
Poinsett	319	310	2	631
Polk	334	248		582
Pope	937	688		1,625
Prairie	55	57		112
Pulaski	2,460	2,097	2	4,559
Randolph	471	403	1	875
Saline	1,595	1,275	2	2,872
Scott	219	182		401
Searcy	194	163		357
Sebastian	3,351	3,042	4	6,397
Sevier	170	131		301
Sharp	312	271	2	585
St. Francis	325	309		634
Stone	280	236		516
Union	726	656		1,382
Unknown	83	97		180
Van Buren	210	195	1	406
Washington	2,747	2,847	3	5,597
White	421	458	4	883
Woodruff	78	72		150
Yell	235	196		431
Totals	38,261	34,239	57	72,557

TABLE 5. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY AGE, GENDER AND RACE

Age	Gender	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total			
	Female	38	1,646	12	44	150	4,230	5,969	12,089			
0-17	Male	43	2,265	24	55	143	4,618	6,087	13,235			
0-17	Unknown		2				16	11	29			
	Total	81	3,913	36	99	293	8,864	12,067	25,353			
	Female	74	4,086	28	101	119	4,839	13,370	22,617			
18-59	Male	64	3,964	15	77	77	4,368	10,313	18,878			
10-33	Unknown	1	2				9	14	26			
	Total	139	8,052	43	178	196	9,216	23,697	41,521			
	Female	7	352	2	8	3	296	990	1,658			
60-64	Male	4	281	2	1	1	224	635	1,148			
00-04	Unknown						1		1			
	Total	11	633	4	9	4	521	1,625	2,807			
	Female	1	374	3	8	2	331	1,178	1,897			
65+	Male	3	249	3	4	2	190	527	978			
03+	Unknown						1		1			
	Total	4	623	6	12	4	522	1,705	2,876			
	Female	120	6,458	45	161	274	9,696	21,507	38,261			
	Male	114	6,759	44	137	223	9,400	17,562	34,239			
Totals	Unknown	1	4				27	25	57			
	Total	235	13,221	89	298	497	19,123	39,094	72,557			

TABLE 6. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY AGE, GENDER AND ETHNICITY

Age	Gender	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
	Female	1,098	1,625	9,366	12,089
0-17	Male	1,105	1,729	10,401	13,235
0-17	Unknown	1	10	18	29
	Total	2,204	3,364	19,785	25,353
	Female	729	2,831	19,057	22,617
18-59	Male	627	2,758	15,493	18,878
10-39	Unknown	1	5	20	26
	Total	1,357	5,594	34,570	41,521
	Female	23	153	1,482	1,658
60-64	Male	12	130	1,006	1,148
00-04	Unknown		1		1
	Total	35	284	2,488	2,807
	Female	15	193	1,689	1,897
65+	Male	11	127	840	978
057	Unknown		1		1
	Total	26	321	2,529	2,876
	Female	1,865	4,802	31,594	38,261
Totals	Male	1,755	4,744	27,740	34,239
lotais	Unknown	2	17	38	57
	Total	3,622	9,563	59,372	72,557



MENTAL HEALTH CLIENTS

(ARKANSAS STATE HOSPITAL & COMMUNITY MENTAL HEALTH CENTERS)

BY PROVIDER UNDUPLICATED WITHIN PROVIDER DUPLICATED ACROSS PROVIDERS

TABLE 7. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND AGE*

Service Providers	0-17	18-59	60-64	65+	Total
Arkansas State Hospital	68	475	22	22	587
Centers for Youth and Families	1,136	1,893	160	153	3,342
Counseling Associates, Inc.	2,890	4,654	322	311	8,177
Delta Counseling Associates, Inc.	594	1,734	120	127	2,575
GAIN (Greater Assistance for Those in Need)	1	113	15	15	144
Mid-South Health Systems	4,500	11,677	653	705	17,535
Ouachita Regional Counseling And Mental Health Center, Inc.	1,224	1,261	76	47	2,608
Ozark Guidance Center, Inc.	6,777	4,959	333	330	12,399
Professional Counseling Associates	367	1,480	81	79	2,007
South Arkansas Regional Health Center	751	1,968	162	151	3,032
Southeast Arkansas Behavioral Healthcare System, Inc.	870	2,140	204	247	3,461
Southwest Arkansas Counseling & Mental Health Center, Inc.	647	1,882	170	144	2,843
The Birch Tree Communities, Inc.	1	406	35	17	459
The Counseling Clinic, Inc.	1,170	1,797	119	148	3,234
Western Arkansas Counseling and Guidance Center	4,744	6,017	371	401	11,533
Totals	25,740	42,456	2,843	2,897	73,936

^{*}Unduplicated Within Provider, duplicated Across Providers

TABLE 8. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND RACE*

Service Providers	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas State Hospital	5	258	1		1	35	287	587
Centers for Youth and Families	8	1,758		14	30	191	1,341	3,342
Community Counseling Services, Inc.	28	708	32	38	20	2,361	4,990	8,177
Counseling Associates, Inc.	1	1,061		9	16	315	1,173	2,575
Delta Counseling Associates, Inc.		81		1	1	2	59	144
GAIN (Greater Assistance for Those in Need)	23	4,114	11	32	2	2,908	10,445	17,535
Mid-South Health Systems	15	487	1	34	2	78	1,991	2,608
Ozark Guidance Center, Inc.	43	256	31	94	48	8,668	3,259	12,399
Professional Counseling Associates	1	71		2		1,800	133	2,007
South Arkansas Regional Health Center	12	1,344		7	38	93	1,538	3,032
Southeast Arkansas Behavioral Healthcare System, Inc.	6	1,532	1	1	1	1,082	838	3,461
Southwest Arkansas Counseling & Mental Health Center, Inc.	2	754	1	6	22	162	1,896	2,843
The Birch Tree Communities, Inc.	3	186	1	2	2	8	257	459
The Counseling Clinic, Inc.	10	334	1	6	66	121	2,696	3,234
Western Arkansas Counseling and Guidance Center	84	585	9	58	262	1,619	8,916	11,533
Totals	241	13,529	89	304	511	19,443	39,819	73,936

^{*}Unduplicated Within Provider, duplicated Across Providers

TABLE 9. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND ETHNICITY*

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Unduplicated Total
Arkansas State Hospital	23	7	557	587
Centers for Youth and Families	331	212	2,799	3,342
Community Counseling Services, Inc.	371	1,211	6,595	8,177
Counseling Associates, Inc.	60	73	2,442	2,575
Delta Counseling Associates, Inc.	1	3	140	144
GAIN (Greater Assistance for Those in Need)	373	2,170	14,992	17,535
Mid-South Health Systems	131	339	2,138	2,608
Ozark Guidance Center, Inc.	1,401	2,143	8,855	12,399
Professional Counseling Associates	44	1,044	919	2,007
South Arkansas Regional Health Center	50	65	2,917	3,032
Southeast Arkansas Behavioral Healthcare System, Inc.	25	243	3,193	3,461
Southwest Arkansas Counseling & Mental Health Center, Inc.	143	83	2,617	2,843
The Birch Tree Communities, Inc.	6	4	449	459
The Counseling Clinic, Inc.	87	202	2,945	3,234
Western Arkansas Counseling and Guidance Center	616	1,968	8,949	11,533
Totals	3,662	9,767	60,507	73,936

^{*}Unduplicated Within Provider, duplicated Across Providers

TABLE 10. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND GENDER*

Service Providers	Female	Male	Unknown	Total
Arkansas State Hospital	128	459		587
Centers for Youth and Families	1,804	1,537	1	3,342
Community Counseling Services, Inc.	4,533	3,642	2	8,177
Counseling Associates, Inc.	1,432	1,140	3	2,575
Delta Counseling Associates, Inc.	44	100		144
GAIN (Greater Assistance for Those in Need)	8,823	8,676	36	17,535
Mid-South Health Systems	1,464	1,144		2,608
Ozark Guidance Center, Inc.	6,247	6,149	3	12,399
Professional Counseling Associates	1,176	827	4	2,007
South Arkansas Regional Health Center	1,705	1,327		3,032
Southeast Arkansas Behavioral Healthcare System, Inc.	1,838	1,622	1	3,461
Southwest Arkansas Counseling & Mental Health Center, Inc.	1,532	1,310	1	2,843
The Birch Tree Communities, Inc.	124	335		459
The Counseling Clinic, Inc.	1,793	1,438	3	3,234
Western Arkansas Counseling and Guidance Center	6,203	5,325	5	11,533
Totals	38,846	35,031	59	73,936

^{*}Unduplicated Within Provider, duplicated Across Providers



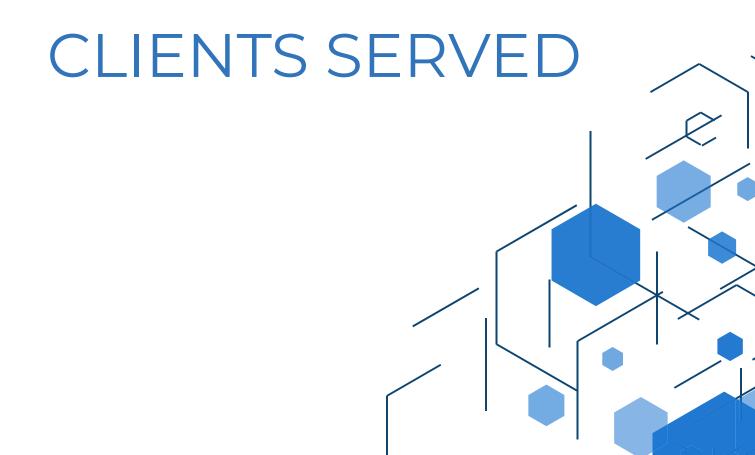


TABLE 11. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE

County	0-17	18-59	60-64	65+	Total
Arkansas		1			1
Ashley		5			5
Baxter	2	2			4
Benton	3	10		1	14
Boone		1			1
Bradley					
Calhoun					
Carroll	1	4			5
Chicot		3			3
Clark		2			2
Clay		3			3
Cleburne	1	2			3
Cleveland					
Columbia		5			5
Conway	2	3			5
Craighead	1	9	1		11
Crawford	3	9			12
Crittenden	1	3			4
Cross		1			1
Dallas					
Desha		1		1	2
Drew		2		1	3
Faulkner	7	11			18
Franklin	1	2			3
Fulton		3			3
Garland		18			18
Grant					
Greene	1				1
Hempstead		1		1	2
Hot Spring	1	7		1	9
Howard		1			1
Independence	3	6			9
Izard		2			2
Jackson		6			6
Jefferson	2	10			12
Johnson					
Lafayette			1		1
Lawrence		3			3
Lee	1	3			4

County	0-17	18-59	60-64	65+	Total
Lincoln					
Little River		1			1
Logan		2			2
Lonoke	4	5			9
Madison		1			1
Marion					
Miller	2	4			6
Mississippi	2	2			4
Monroe		1			1
Montgomery		1			1
Nevada		2			2
Newton					
Ouachita		2			2
Out of State		1			2 1
Perry		2			2
Phillips	1	4			2 5
Pike		1			1
Poinsett		3			3
Polk					
Pope		3			3
Prairie		1			
Pulaski	9	104	2	7	122
Randolph		1			1
Saline	1	13	3	1	18
Scott		1			1
Searcy		1			1
Sebastian	2	22		2	26
Sevier					
Sharp	1				1
St. Francis	1	1			2
Stone		4			4
Union		18			18
Unknown					
Van Buren	1	2		1	4
Washington	1	7			8
White	2	10	1		13
Woodruff		1			1
Yell					264
Total	55	363	8	15	440

TABLE 12. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas							1	1
Ashley		2					3	5
Baxter		1					3	4
Benton						4	10	14
Boone							1	1
Bradley								
Calhoun								
Carroll						1	4	5
Chicot		3						3
Clark		1					1	2
Clay		1					2	3
Cleburne							3	3
Cleveland								
Columbia		5						5
Conway		1					4	5
Craighead		5				1	5	11
Crawford	1	2					9	12
Crittenden		3					1	4
Cross		1						1
Dallas								
Desha		2						2
Drew							3	3
Faulkner		6					12	18
Franklin		1					2	3
Fulton		•					3	3
Garland		7				2	9	18
Grant								10
Greene							1	1
Hempstead							2	2
Hot Spring		4					5	9
Howard							1	1
maepenaenc		1					8	9
Izard		1					1	2
Jackson		3					3	6
Jefferson		11					1	12
Johnson		- ''					'	12
Lafayette		1						1
Lawrence		1					3	3
Lee		3					1	4
Lincoln		3					ı	4
Little River					1		1	1
							2	2
Logan Lonoke		4				4	7	9
Madison		1				1	1	<u>9</u>
					1		1	1
Marion		4					_	
Miller		1					5	6
Mississippi		3			1		1	4

TABLE 12. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Monroe							1	1
Montgomery		1						1
Nevada							2	2
Newton								
Ouachita		1					1	2
Out of State							1	1
Perry							2	2
Phillips		5						5
Pike							1	1
Poinsett							3	3
Polk								
Pope		1					2	3
Prairie								
Pulaski	1	86	1			2	32	122
Randolph							1	1
Saline		4				2	12	18
Scott							1	1
Searcy								1
Sebastian		9				2	15	26
Sevier								
Sharp		1						1
St. Francis		1					1	2
Stone						1	3	4
Union		10					8	18
Unknown								
Van Buren		1					3	4
Washington	1	2		1		2	2	8
White		3					10	13
Woodruff							1	1
Yell								
Total								440

TABLE 13. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER

County	Female	Male	Total
Arkansas		1	1
Ashley	1	4	5
Baxter	1	3	4
Benton	2	12	14
Boone		1	1
Bradley			
Calhoun			
Carroll	1	4	5
Chicot	1	2	3
Clark	1	1	3 2 3 3
Clay	2	1	3
Cleburne		3	3
Cleveland			
Columbia		5	5
Conway	1	4	5
Craighead	1	10	11
Crawford	4	8	12
Crittenden	1	3	4
Cross		1	1
Dallas			
Desha		2	2
Drew		3	3
Faulkner	4	14	18
Franklin		3	3
Fulton		3	3
Garland		18	18
Grant			
Greene		1	1
Hempstead		2	2
Hot Spring	1	8	9
Howard		1	1
Independence	1	8	9
Izard		2	2
Jackson	2	4	6
Jefferson		12	12
Johnson			
Lafayette		1	1
Lawrence		3	3
Lee		4	4
Lincoln			
Little River	1		1
Logan	1	1	2

County	Female	Male	Total
Lonoke	2	7	9
Madison		1	1
Marion			
Miller	2	4	6
Mississippi		4	4
Monroe		1	1
Montgomery		1	1
Nevada	1	1	2
Newton			
Ouachita	1	1	2
Out of State		1	1
Perry		2	2
Phillips	1	4	2 5
Pike		1	1
Poinsett	1	2	3
Polk			
Pope	1	2	3
Prairie			
Pulaski	22	100	122
Randolph		1	1
Saline	4	14	18
Scott		1	1
Searcy		1	1
Sebastian	8	18	26
Sevier			
Sharp		1	1
St. Francis		2	2
Stone	2	2	4
Union	4	14	18
Unknown			
Van Buren	2	2	4
Washington	2	6	8
White	2	11	13
Woodruff		1	1
Yell			
Total	81	359	440

Source: ASH Data System

TABLE 14. ARKANSAS STATE HOSPITAL AVERAGE DAILY CENSUS BY MONTH

All ASH Patients Monthly Average Daily Census

Month	Census
2021 JUL	202
2021 AUG	205
2021 SEP	198
2021 OCT	197
2021 NOV	200
2021 DEC	198
2022 JAN	191
2022 FEB	195
2022 MAR	197
2022 APR	192
2022 MAY	199
2022 JUN	198

The average daily census for SFY 2022 was for all patients (acute adult, forensic adult, and adolescent). 198

Source: ASH Data System



MENTAL HEALTH CLIENTS

(ARKANSAS STATE HOSPITAL & COMMUNITY MENTAL HEALTH CENTERS)

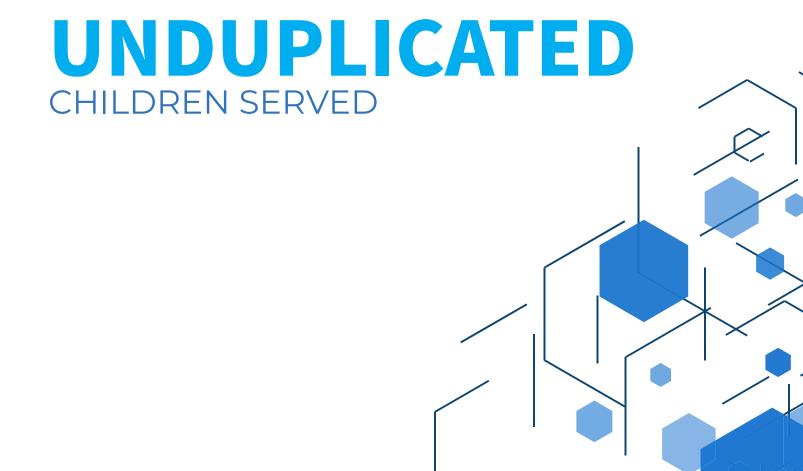


TABLE 16. UNDUPLICATED MENTAL HEALTH CHILDREN SERVED* BY PROVIDER AND GENDER AND RACE

Service Providers	Gender	Asian	Black	Hawaiian/ P.I.	American Indian/Ak.	Multi-racial	Unknown	White	Total
Arkonogo Ctato	Female		1					8	9
Arkansas State Hospital	Male		13				3	26	42
riospitai	Total		14				3	34	51
Comtons for Vouth and	Female	1	217			8	25	281	532
Centers for Youth and Families	Male	2	253			6	35	228	524
	Total	3	470			14	60	509	1,056
Ouachita Regional	Female	3	100		6	1	20	396	526
Counseling And Mental Health Center,	Male	7	139		6		20	416	588
Inc.	Total	10	239		12	1	40	812	1,114
	Female	3	130	3	5	3	338	803	1,285
Counseling Associates, Inc.	Male	10	174	4	5	4	320	841	1,358
Associates, inc.	Total	13	304	7	10	7	658	1,644	2,643
Dalta Carra alliana	Female		104		2	4	52	83	245
Delta Counseling Associates, Inc.	Male		162		1	6	38	82	289
Associates, IIIc.	Total		266		3	10	90	165	534
CAINI	Female							1	1
GAIN	Total							1	1
	Female	2	435	1	2		386	993	1,819
Mid-South Health	Male	2	663	2	8	1	450	1,148	2,274
Systems	Unknown		2				11	4	17
	Total	4	1,100	3	10	1	847	2,145	4,110
	Female		46	5	16	9	2,400	454	2,930
Ozark Guidance	Male	4	70	14	19	8	2,802	508	3,425
Center, Inc.	Unknown						3		3
	Total	4	116	19	35	17	5,205	962	6,358
	Female	1	1		1		161	6	170
Professional	Male		3				147	3	153
Counseling Associates	Unknown						1		1
7.000014100	Total	1	4		1		309	9	324
South Arkansas	Female		149			5	9	155	318
Regional Health	Male	1	193			13	6	155	368
Center	Total	1	342			18	15	310	686
Southeast Arkansas	Female		130			1	141	44	316
Behavioral Healthcare	Male	1	216				180	63	460
System, Inc.	Total	1	346			1	321	107	776
Southwest Arkansas	Female		74			5	26	183	288
Counseling & Mental	Male	1	82		1	5	24	184	297
Health Center, Inc.	Total	1	156		1	10	50	367	585
	Female							1	1
	Total							1	1

DAABHS - 30

TABLE 16. UNDUPLICATED MENTAL HEALTH CHILDREN SERVED*

BY PROVIDER AND GENDER AND RACE (Continued)

Service Providers	Gender	Asian	Black	Hawaiian/ P.I.	American Indian/Ak.		Unknown	White	Total
	Female	5	48			14	20	398	485
The Counseling	Male		70		1	13	24	430	538
Clinic, Inc.	Unknown							1	1
	Total	5	118		1	27	44	829	1,024
	Female	19	80	1	9	84	341	1,608	2,142
Western Arkansas	Male	10	94	3	10	84	377	1,645	2,223
Counseling and Guidance Center	Unknown							1	1
	Total	29	174	4	19	168	718	3,254	4,366
	Female	34	1,515	10	41	134	3,919	5,414	11,067
	Male	38	2,132	23	51	140	4,426	5,729	12,539
TOTALS	Unknown		2				15	6	23
	Total	72	3,649	33	92	274	8,360	11,149	23,629

^{*}Unduplicated within Provider, Duplicated across Providers

Source: ARBHS Data System

TABLE 15. UNDUPLICATED CHILDREN SERVED BY COUNTY AND GENDER AND RACE

				Female)						Male				Uı	nknov	wn	
County	As.	BI.	Hai/P.I.	Ind./Ak.	MultR	Unk.	Wht.	As.	BI.	Hai/P.I.	Ind./Ak.	MultR	Unk.	Wht.	BI.	Unk.	Wht.	Total
Arkansas		6		1	3	57	14		5			1	50	17				154
Ashley		18			1	10	38		19			1	8	26				121
Baxter						9	12			1			9	11				42
Benton		4	1	8	4	835	172	2	4		4	2	997	174				2,207
Boone				1		25	26	3					20	25		1		101
Bradley		5				2	11		10				8	14				50
Calhoun							5		6					3				14
Carroll						24	16					1	25	15				81
Chicot		29		2		3	11		57			2	3	14				121
Clark		16					33	1	31				1	37				119
Clay						1	44						4	61				110
Cleburne		3				16	16						16	16				67
Cleveland						10	3		2				6	8				29
Columbia		27			3	1	44		36			7	1	27				146
Conway		19		2	1	20	115		31				31	113				332
Craighead	1	135		1		163	299	2	278		4		216	396	2	10		1,507
Crawford	4	9		4	25	32	473	1	9		3	16	31	492				1,099
Crittenden		81				19	49		100				26	57			1	333
Cross		14				22	74		22		1		17	75			1	226
Dallas		3					1		3					2				9
Desha		39			2	24	10		56		1	1	8	11				152
Drew		15			4	10	13		19			2	8	17				88
Faulkner		91		2	1	146	342	4	119	2	3	4	138	365				1,217
Franklin	1	8		1	6	5	142	1	1			5	5	135				310
Fulton						3	17						5	14				39
Garland	3	53		5		15	239	5	63		6		13	248				650
Grant		1				4	23		4				7	41				80
Greene		6				21	57		2				13	61			1	161
Hempstead		26			2	7	31		20			4	9	31				130
Hot Spring		30			1	6	120	1	45				4	146				353
Howard		4			1	1	12		5			1	1	26				51
Independence						12	28						11	28				79
Izard						3	27				1		3	30				64
Jackson		13				15	20		14		2		23	29				116
Jefferson		121			1	50	33	1	208				73	40				527
Johnson		2				14	27		1				10					70
Lafayette		10					8		3			1		10				32
Lawrence		4				16	56						7	67				150
Lee		8				5	10		16				3	8				50
Lincoln		3				31	4		5				58					106

TABLE 15. UNDUPLICATED CHILDREN SERVED BY COUNTY AND GENDER AND RACE

				Female	١						Male				Uı	Unknown		
County	As.	BI.	Hai/P.I.	Ind./Ak.	MultR	Unk.	Wht.	As.	BI.	Hai/P.I.	Ind./Ak.	MultR	Unk.	Wht.	BI.	Unk.	Wht.	Total
Little River		5				2	22		3				1	22				55
Logan					2	6	137				1	5	6	113				270
Lonoke		1				73	7	1	2	,			54	8		1		147
Madison				1		61	35					1	88	35				221
Marion						24	12						27	9				72
Miller		36			1	9	87	1	50			2	8	76				270
Mississippi		87				24	69		108	1			27	78			1	395
Monroe		15				8	13		24				6	22				88
Montgomery				1			13							6				20
Nevada		2					4		4					10				20
Newton			1			8							2	2				13
Ouachita		36					34		38					28				136
Out of State		1			1	5	19					1	3	9				39
Perry		2				14	67		3	1			8	60				155
Phillips		37				5	33		59				16	26				176
Pike						1	6							5				12
Poinsett		1				13	40		8				14	35		1		112
Polk		2			3	9	148					3	1	121				287
Pope		11	1			64	124	2	18				49	142				411
Prairie						11	1						12	1				25
Pulaski	3	186		1	1	95	170	1	232			2	109	137				937
Randolph						21	86						23	91				221
Saline	4	51			13	17	348		62		1	12	19	349			1	877
Scott		1			2	6	66				1		6	65				147
Searcy		1	2			9	30	1	1	1			12	26				83
Sebastian	13	62	1	4	42	286	630	8	83		5	54	338	719			1	2,246
Sevier		3	-		2	6	31		2		1		7	21				73
Sharp						10	23						12	27				72
St. Francis	1	21	1			10	13		28				12	26				112
Stone	1	1		1		23	37		1		1		30					150
Union		81			2	3	63	1	111			5	1	84				351
Unknown		3				11	8			3			7	3				351
						7	17		2		1		2					
Van Buren																		49
Washington		38	3	6	5	1,358	184	2	62	14	15	4	1,572	225		2		3,490
White		9			1	10	22						18	22				82
Woodruff		2				8	12		5				7					44
Yell	2					20	29		1				22	32				106
Total	33	1,498	10	41	130	3,874	5,315	38	2,101	23	51	137	4,387	5,631	2	15	6	23,292

Source: ARBHA Data System





SUBSTANCE ABUSE TREATMENT TABLE 17. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE

BY COUNTY AND AGE

County	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas	5	76	6	2	89
Ashley	11	82	2	1	96
Baxter	0	61	1	1	63
Benton	0	532	9	8	549
Boone	0	77	3	0	80
Bradley	4	36	2	1	43
Calhoun	0	11	1	0	12
Carroll	0	229	18	8	255
Chicot	0	28	1	1	30
Clark	0	56	4	2	62
Clay	0	16	1	0	17
Cleburne	0	69	0	0	69
Cleveland	0	11	0	0	11
Columbia	1	67	2	3	73
Conway	0	89	0	0	89
Craighead	1	398	9	3	411
Crawford	1	211	7	2	221
Crittenden	0	483	14	5	502
Cross	0	38	2	0	40
Dallas	0	19	0	1	20
Desha	6	50	0	4	60
Drew	19	90	1	0	110
Faulkner	0	291	5	3	299
Franklin	0	107	5	2	114
Fulton	0	14	1	1	16
Garland	7	524	19	7	557
Grant	0	61	1	1	63
Greene	0	222	10	4	236
Hempstead	8	103	2	2	115
Hot Spring	0	116	3	2	121
Howard	0	36	1	0	37
Independence	0	123	9	3	135
Izard	0	17	1	0	18
Jackson	0	84	1	1	86
Jefferson	8	149	3	1	161
Johnson	0	93	4	0	97
Lafayette	0	29	1	1	31
Lawrence	0	108	1	0	109
Lee	0	9	1	0	10

County	0 - 17	18 - 59	60 - 64	65 +	Total
Lincoln	4	35	1	1	41
Little River	0	53	2	1	56
Logan	2	123	2	3	130
Lonoke	0	275	6	1	282
Madison	0	54	1	0	55
Marion	0	29	0	0	29
Miller	3	313	3	4	323
Mississippi	0	153	7	3	163
Monroe	0	12	0	0	12
Montgomery	0	25	0	1	26
Nevada	1	36	0	1	38
Newton	0	6	3	0	9
Ouachita	0	71	0	2	73
Perry	0	20	0	2	22
Phillips	0	12	3	1	16
Pike	0	24	0	0	24
Poinsett	0	92	2	0	94
Polk	6	90	1	0	97
Pope	0	424	11	6	441
Prairie	0	13	1	0	14
Pulaski	11	2,011	73	41	2,136
Randolph	0	63	1	1	65
Saline	0	44	0	1	45
Scott	23	367	6	7	403
Searcy	3	51	1	0	55
Sebastian	0	16	2	0	18
Sevier	10	890	19	8	927
Sharp	0	65	4	0	69
St. Francis	0	50	1	0	51
Stone	0	33	1	0	34
Union	0	133	3	1	137
Van Buren	0	27	0	1	28
Washington	35	695	24	17	771
White	10	337	18	2	367
Woodruff	0	15	1	2	18
Yell	0	62	1	0	63
Out of State	0	76	1	2	79
Unknown					
TOTAL	180	11,624	350	180	12,334

SUBSTANCE ABUSE TREATMENT TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

	Another Single	American		Native			
	Race/Unknown		Asian	Hawaiian/PI	Rlack	White	Total
County	. 1255/ STIRTIOWIT	didii	Asiail	. ra randini i	DIACK	VVIIILE	Total
Arkansas	0	1	0	0	22	66	89
Ashley	0	0	1	0	29	66	96
Baxter	0	0	0	0	1	63	64
Benton	0	9	4	6	20	512	549
Boone	0	1	0	0	1	78	80
Bradley	0	0	0	0	14	29	43
Calhoun	0	0	0	0	14	11	12
Carroll	0	9	2	0	4	241	256
Chicot	0	0	0	0	22	8	30
Clark	0	0	0	1	17	45	62
	0	0	0	0	17	16	17
Clay Cleburne	_		0	0		68	
Cleveland	0	0			1		69
	0	0	0	0	1	10	11
Columbia	0	0	0	0	28	45	73 89
Craighand	0	0	0	0	27	62	
Craighead Crawford	0	<u>1</u>	0 2	0	72	332 210	411 223
Crittenden	0				7		
	0	1	1	0	93	406	502
Cross Dallas	0	0	0	0	9	31	40
	0	0	0	0	2	18	20
Desha	0	0	0	0	29	31	60
Drew	0	0	0	0	45	65	111
Faulkner	0	2	0	0	42	255	299
Franklin	0	1	1	0	2	108	114
Fulton	0	0	0	0	0	16	16
Garland	0	7	3	0	41	506	557
Grant	0	0	0	0	2	61	63
Greene	0	1	0	0	7	228	236
Hempstead	0	3 2	0	0	43 20	68	115
Hot Spring	0		0	0		99	121
Howard	0	0	0	0	10	27	37
Independence	0	0	3	0	14	117	135
Izard	0	0	0	0	0	18	18
Jackson	0	0	0	0	11	76	87
Jefferson	0	1	0	0	91	69	161
Johnson	0	1	0	0	3	94	98
Lafayette	0	0	0	0	12	19	31
Lawrence	0	0	0	1	2	107	109
Lee	0	0	0	0	5	5	10
Lincoln	0	0	0	0	10	31	41
Little River	0	4	0	0	7	45	56
Logan	0	0	0	0	6	125	131
Lonoke	0	2	0	1	19	261	282
Madison	0	2	0	1	1	52	55
Marion	0	1	0	0	0	28	29
Miller	0	1	2	0	84	236	323
Mississippi	0	0	0	0	43	119	163
Monroe	0	0	0		9	3	12
Montgomery	0	0	0	0	0	26	26

TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE (continued)
BY COUNTY AND RACE

	Another Single	American		Native			
	Race/Unknown	Indian	Asian	Hawaiian/PI	Black	White	Total
Nevada	0	0	0	0	8	30	38
Newton	0	0	0	0	0	9	9
Ouachita	0	0	0	0	26	47	73
Perry	0	0	0	0	1	21	22
Phillips	0	0	0	0	10	6	16
Pike	0	0	0	0	1	23	25
Poinsett	0	0	0	0	6	88	94
Polk	0	3	0	0	0	94	97
Pope	0	4	1	1	29	407	442
Prairie	0	0	0	0	2	12	14
Pulaski	0	6	10	7	848	1272	2138
Randolph	0	0	0	0	3	62	65
Saint Francis	0	0	0	0	21	24	45
Saline	0	2	1	1	37	363	404
Scott	0	1	0	0	0	53	55
Searcy	0	0	0	0	1	17	18
Sebastian	0	16	17	0	106	786	927
Sevier	0	7	0	1	6	54	69
Sharp	0	0	0	0	0	51	51
Stone	0	1	0	0	0	33	34
Union	0	0	0	0	41	96	137
Van Buren	0	1	0	0	1	26	28
Washington	0	12	4	4	59	686	771
White	0	2	1	0	41	323	367
Woodruff	0	0	0	0	8	10	18
Yell	0	0	0	0	2	61	63
Out of State	0	15	0	0	5	59	79
N/A	0	0	0	0	0	0	0
Total	0	124	53	24	2,194	9,939	12,347

SUBSTANCE ABUSE TREATMENT TABLE 19. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE

BY COUNTY AND ETHNICITY

County	Non-Hispanic/Latino	Hispanic/Latino	Total
Arkansas	0	16	16
Ashley	0	89	89
Baxter	2	94	96
Benton	0	64	64
Boone	58	491	549
Bradley	2	78	80
Calhoun	0	43	43
Carroll	0	12	12
Chicot	9	247	256
Clark	0	30	30
Clay	2	60	62
Cleburne	0	17	17
Cleveland	0	69	69
Columbia	0	11	11
Conway	0	73	73
Craighead	0	89	89
Crawford	17	394	411
Crittenden	6	217	223
Cross	5	497	502
Dallas	0	40	40
Desha	0	20	20
Drew	0	60	60
Faulkner	2	109	111
Franklin	7	292	299
Fulton	8	106	114
Garland	0	16	16
Grant	12	545	557
Greene	2	61	63
Hempstead	5	231	236
Hot Spring	6	109	115
Howard	3	118	121
Independence	0	37	37
Izard	5	130	135
Jackson	0	18	18
Jefferson	0	87	87
Johnson	2	159	161
Lafayette	0	98	98
Lawrence	0	31	31
Lee	1	108	109
Lincoln	0	10	10

SUBSTANCE ABUSE TREATMENT TABLE 19. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE (continued)

BY COUNTY AND ETHNICITY

County	Non-Hispanic/Latino	Hispanic/Latino	Total
Little River	1	40	41
Logan	1	55	56
Lonoke	2	129	131
Madison	7	275	282
Marion	0	55	55
Miller	0	29	29
Mississippi	4	319	323
Monroe	3	160	163
Montgomery	0	12	12
Nevada	0	26	26
Newton	0	38	38
Ouachita	0	9	9
Perry	2	71	73
Phillips	0	22	22
Pike	0	16	16
Poinsett	3	22	25
Polk	1	93	94
Pope	5	92	97
Prairie	15	427	442
Pulaski	0	14	14
Randolph	61	2,077	2,138
Saline	0	65	65
Scott	0	45	45
Searcy	11	393	404
Sebastian	1	54	55
Sevier	0	18	18
Sharp	55	872	927
St. Francis	9	60	69
Stone	0	51	51
Union	0	34	34
Van Buren	1	136	137
Washington	1	27	28
White	67	704	771
Woodruff	10	357	367
Yell	0	18	18
Out of State	1	62	63
Unknown	2	77	79
TOTAL	417	11,930	12,347

SUBSTANCE ABUSE TREATMENT TABLE 20. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND GENDER

County	Female	Male	Unknown	Total
Arkansas	12	4	0	16
Ashley	33	56	0	89
Baxter	30	66	0	96
Benton	29	35	0	64
Boone	206	343	0	549
Bradley	29	51	0	80
Calhoun	20	23	0	43
Carroll	5	7	0	12
Chicot	84	172	0	256
Clark	6	24	0	30
Clay	18	44	0	62
Cleburne	4	13	0	17
Cleveland	15	54	0	69
Columbia	3	8	0	11
Conway	21	52	0	73
Craighead	28	61	0	89
Crawford	131	280	0	411
Crittenden	93	130	0	223
Cross	444	56	2	502
Dallas	11	29	0	40
Desha	8	12	0	20
Drew	22	38	0	60
Faulkner	31	80	0	111
Franklin	87	212	0	299
Fulton	44	70	0	114
Garland	1	15	0	16
Grant	237	320	0	557
Greene	15	48	0	63
Hempstead	105	131	0	236
Hot Spring	36	79	0	115
Howard	33	88	0	121
Independence	13	24	0	37
Izard	39	96	0	135
Jackson	6	12	0	18
Jefferson	27	60	0	87
Johnson	44	117	0	161
Lafayette	38	60	0	98
Lawrence	6	25	0	31
Lee	48	61	0	109

County	Female	Male	Unknown	Total
Lincoln	18	23	0	41
Little River	21	35	0	56
Logan	60	71	0	131
Lonoke	131	151	0	282
Madison	28	27	0	55
Marion	16	13	0	29
Miller	95	228	0	323
Mississippi	23	140	0	163
Monroe	6	6	0	12
Montgomery	7	19	0	26
Nevada	11	27	0	38
Newton	1	8	0	9
Ouachita	30	43	0	73
Perry	11	11	0	22
Phillips	1	15	0	16
Pike	9	16	0	25
Poinsett	38	56	0	94
Polk	41	56	0	97
Pope	185	257	0	442
Prairie	9	5	0	14
Pulaski	725	1412	1	2,138
Randolph	19	46	0	65
Saline	17	28	0	45
Scott	168	236	0	404
Searcy	17	38	0	55
Sebastian	6	12	0	18
Sevier	381	546	0	927
Sharp	28	40	1	69
St. Francis	17	34	0	51
Stone	10	24	0	34
Union	33	104	0	137
Van Buren	10	18	0	28
Washington	252	518	1	771
White	113	254	0	367
Woodruff	4	14	0	18
Yell	27	36	0	63
Out of State	28	51	0	79
TOTAL	4,660	7,682	5	12,347

SOURCE: ADMIS





SUBSTANCE ABUSE TREATMENT TABLE 21. TOTAL CLIENTS SERVED BY PROVIDER AND AGE

				- 1	
Service Providers	0 - 17	18 - 59	60 - 64	65 +	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	27	362	14	8	411
5 RESIDENTIAL - D12121-00	0	62	0	0	62
A BETTER YOU MED SPA - D33555-01	0	50	5	0	55
AR COMMUNITY CORRECTION - D44335-28	0	956	39	10	1,005
AR COMMUNITY CORRECTION - D445302-00	0	154	1	1	156
AR COMMUNITY CORRECTION - D445304-00	0	697	13	7	717
AR COMMUNITY CORRECTION - D445306-00	0	383	17	7	407
AR COMMUNITY CORRECTION - D445307-00	0	677	7	6	690
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	0	312	4	3	319
ARISA HEALTH - D33555-02	0	4	0	0	4
ARKANSAS TREATMENT SERVICES, PA - D20222-00	0	88	2	3	93
ARVAC - D63813-1	0	264	6	5	275
AURORA - D33555-03	0	7	1	0	8
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	0	243	22	9	274
BHG, LI, LLC - D55300-03	0	57	2	4	63
CAPSTONE TREATMENT CENTER, INC D20360-00	11	26	0	0	37
CARES BEHAVIORAL SERVICES - D19887-00	0	2	0	0	2
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01	0	3	0	0	3
CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	0	120	4	8	132
COATC, LLC - D569410-00	0	63	2	0	65
COMPASSIONATE CARE CLINIC - D33555-04	0	2	0	0	2
COUNSELING ASSOCIATES, INC D60620J-00	0	1	0	0	1
COUNSELING ASSOCIATES, INC D90005-24	0	17	0	0	17
COUNSELING ASSOCIATES, INC D95022-01	0	3	0	0	3
COUNSELING ASSOCIATES - D90070-01	0	11	0	0	11
COUNSELING CLINIC, INC D546311-00	23	18	0	0	41
COUNSELING SERVICES OF JACKSONVILLE - D33555-05	0	4	0	0	4
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02	0	97	1	0	98
DELTA COUNSELING ASSOCIATES, INC D55444-01	0	5	0	0	5
FAMILY SERVICE AGENCY, INC D51023-00	0	80	3	3	86
GUINN CLINIC PLLC - D33555-06	0	1	0	0	1
HARBOR HOUSE, INC D83231-00	14	1,641	37	13	1,705
HARBOR HOUSE, INC D84112-00	0	10	1	0	11
HARBOR HOUSE, INC D84112-02	0	29	1	0	30
HARBOR HOUSE D23666-02	0	27	0	0	27
HARBOR HOUSE D83232-00	0	270	12	5	287
HOUSLEY & ASSOCIATES - 42000-01	0	2	0	0	2
Ideal Option PLLC - D33555-15	0	26	0	0	26
LIVING HOPE SOUTHEAST , LLC D22222-00	0	1	0	0	1
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00	0	273	5	0	278
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	0	81	1	3	85
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	1	760	43	6	810
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC - D79800-01	0	118	7	0	125
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SUBSTANCE ABUSE TREATMENT TABLE 21. TOTAL CLIENTS SERVED (continued) BY PROVIDER AND AGE

Service Providers	0 - 17	18 - 59	60 - 64	65 +	Total
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D95022-02	0	26	0	0	26
NORTHEAST ARK CMHC/MIDSOUTH HEALTH SYSTEMS D23666-03	0	24	3	0	27
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP D-12054	0	17	0	4	21
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09	0	19	0	0	19
OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-	7	132	3	3	145
OZARK GUIDANCE CENTER - D23666-01	0	466	12	12	490
OZARK GUIDANCE CENTER - D43555-01	0	28	3	1	32
OZARK GUIDANCE CENTER D546313-08	0	3	0	0	3
OZARK GUIDANCE CENTER D79800-08	0	26	1	0	27
QUALITY LIVING CENTER - D90018-00	0	96	6	4	106
RECOVERY CENTERS OF AR - D546313-01	0	1,133	16	12	1,161
RECOVERY CENTERS OF AR - D546313-02	0	146	3	3	152
RECOVERY HEALTH SYSTEMS RR - D78781-01	0	149	3	2	154
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	0	2	0	0	2
RETREAT AT SKY RIDGE, LLC - D22221-00	0	135	14	5	154
REVIVAL COUNSELING CENTER, LLC - D37814-00	0	32	0	0	32
RIVER VALLEY MEDICAL WELLNESS - D33555-10	0	11	1	1	13
SAFE HAVEN MINISTRIES INC D37819-00	0	4	0	0	4
SERENITY PARK TREATMENT CENTER - D99888-00	0	205	9	2	216
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	0	2	0	0	2
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	2	40	2	2	46
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	11	410	9	13	443
SOZO RECOVERY CENTERS INC D71111-01	0	96	2	3	101
SPRINGDALE TREATMENT CENTER - D90012-00	0	119	5	6	130
ST. FRANCIS HOUSE NWA, INC. D33555-16	0	3	0	0	3
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	35	21	0	0	56
THE POINTE OUTPATIENT BEHAVORIAL HEALTH - D15142-01	15	13	0	0	28
TRUE SELF-RECOVERY - D33555-11	0	11	0	0	11
TRUE SELF RECOVERY LLC - D44478-01	0	51	2	2	55
UAMS MATRIARC - D33555-00	0	19	3	0	22
UAMS SUBSTANCE ABUSE - D56000-00	0	97	1	4	102
UNITED FAMILY SERVICES, INC D45200-01	26	16	0	0	42
UNITED METHODIST CHILDREN'S HOME, INC - D53000-00	0	7	0	0	7
UNITED METHODIST CHILDREN'S HOME, INC D53000-03	0	1	0	0	1
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	0	7	0	0	7
UNITED METHODIST CHILDREN'S HOME, INC D53000-05	0	4	0	0	4
UNITED METHODIST CHILDREN'S HOME, INC D53000-06	0	2	0	0	2
UNITED METHODIST CHILDREN'S HOME, INC D53000-07	0	6	0	0	6
VAUGHT CARE CLINIC - D33555-12	0	1	0	0	1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	0	1	0	0	1
WESTERN AR COUNSELING - D80533-02	8	16	1	0	25
WESTERN AR COUNSELING - D805332-00	0	22	1	0	23
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	0	11	0	0	11
Total	180	11,637	350	180	12,347

SUBSTANCE ABUSE TREATMENT TABLE 22. TOTAL CLIENTS SERVED BY PROVIDER RACE

Service Providers	Another Single Race/Unknown	American Indian	Asian	Hawaiian/P I	Black	White	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	0	0	2	0	155	254	411
5 RESIDENTIAL - D12121-00	0	0	0	0	3	59	62
A BETTER YOU MED SPA - D33555-01	0	0	0	0	1	54	55
AR COMMUNITY CORRECTION - D44335-28	1	5	5	0	282	712	1,005
AR COMMUNITY CORRECTION - D445302-00	1	4	1	0	3	147	156
AR COMMUNITY CORRECTION - D445304-00	1	6	11	5	140	554	717
AR COMMUNITY CORRECTION - D445306-00	2	3	2	0	49	351	407
AR COMMUNITY CORRECTION - D445307-00	2	1	1	0	64	622	690
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	0	0	0	2	28	289	319
ARISA HEALTH - D33555-02	0	0	0	0	0	4	4
ARKANSAS TREATMENT SERVICES, PA - D20222-00	0	0	0	0	1	92	93
ARVAC - D63813-1	1	3	0	1	39	231	275
AURORA - D33555-03	0	0	0	0	0	8	8
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	0	1	0	3	137	133	274
BHG, LI, LLC - D55300-03	0	0	1	0	2	60	63
CAPSTONE TREATMENT CENTER, INC D20360-00	0	0	1	0	0	36	37
CARES BEHAVIORAL SERVICES - D19887-00	0	0	0	0	2	0	2
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01	0	0	0	0	2	1	3
CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	0	1	1	1	5	124	132
COATC, LLC - D569410-00	0	0	2	0	8	55	65
COMPASSIONATE CARE CLINIC - D33555-04	0	0	0	0	0	2	2
COUNSELING ASSOCIATES, INC D60620J-00	0	0	0	0	0	1	1
COUNSELING ASSOCIATES, INC D90005-24	0	0	0	0	1	16	17
COUNSELING ASSOCIATES, INC D95022-01	0	0	0	0	0	3	3
COUNSELING ASSOCIATES - D90070-01	0	0	0	0	0	11	11
COUNSELING CLINIC, INC D546311-00	0	0	0	0	4	37	41
COUNSELING SERVICES OF JACKSONVILLE - D33555-05	0	0	0	0	1	3	4
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02	0	0	0	0	7	91	98
DELTA COUNSELING ASSOCIATES, INC D55444-01	0	0	0	0	1	4	5
FAMILY SERVICE AGENCY, INC D51023-00	0	0	1	0	43	42	86
GUINN CLINIC PLLC - D33555-06	0	0	0	0	0	1	1
HARBOR HOUSE, INC D83231-00	5	46	9	0	163	1482	1,705
HARBOR HOUSE, INC D84112-00	0	0	0	0	0	11	11
HARBOR HOUSE, INC D84112-02	1	0	1	0	2	26	30
HARBOR HOUSE D23666-02	0	0	1	0	2	24	27
HARBOR HOUSE D83232-00	0	2	0	0	53	232	287
HOUSLEY & ASSOCIATES - 42000-01	0	0	0	0	1	1	2
Ideal Option PLLC - D33555-15	0	1	0	0	1	24	26
LIVING HOPE SOUTHEAST , LLC D22222-00	0	0	0	0	1	0	1
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00	0	2	4	0	23	249	278
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	0	0	0	0	9	76	85
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	5	2	0	1	153	649	810
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC - D79800-01	0	1	0	0	17	107	125

SUBSTANCE ABUSE TREATMENT TABLE 22. TOTAL CLIENTS SERVED BY PROVIDER AND RACE (continued)

Service Providers	Another Single Race/Unknown	American Indian	Asian	Hawaiian/P	Black	White	Total
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D95022-02	0	1	0	0	1	24	26
NORTHEAST ARK CMHC/MIDSOUTH HEALTH SYSTEMS D23666-03	0	0	0	0	2	25	27
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP D-12054	0	1	0	0	0	20	21
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09	0	0	0	0	0	19	19
OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-00	0	0	0	0	6	139	145
OZARK GUIDANCE CENTER - D23666-01	8	10	2	4	13	453	490
OZARK GUIDANCE CENTER - D43555-01	0	0	0	0	0	32	32
OZARK GUIDANCE CENTER D546313-08	0	0	0	0	1	2	3
OZARK GUIDANCE CENTER D79800-08	0	0	0	1	1	25	27
QUALITY LIVING CENTER - D90018-00	0	1	0	0	54	51	106
RECOVERY CENTERS OF AR - D546313-01	3	2	3	0	409	744	1,161
RECOVERY CENTERS OF AR - D546313-02	1	0	1	0	17	133	152
RECOVERY HEALTH SYSTEMS RR - D78781-01	0	3	0	0	7	144	154
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	0	0	0	0	0	2	2
RETREAT AT SKY RIDGE, LLC - D22221-00	0	8	2	0	1	143	154
REVIVAL COUNSELING CENTER, LLC - D37814-00	0	0	0	0	0	32	32
RIVER VALLEY MEDICAL WELLNESS - D33555-10	0	0	0	1	1	11	13
SAFE HAVEN MINISTRIES INC D37819-00	0	1	0	0	1	2	4
SERENITY PARK TREATMENT CENTER - D99888-00	0	1	0	1	36	178	216
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	0	0	0	0	1	1	2
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	0	0	0	0	15	31	46
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	3	11	0	1	114	314	443
SOZO RECOVERY CENTERS INC D71111-01	0	2	0	0	7	92	101
SPRINGDALE TREATMENT CENTER - D90012-00	2	4	1	0	4	119	130
ST. FRANCIS HOUSE NWA, INC. D33555-16	0	0	0	0	0	3	3
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	0	1	0	0	2	53	56
THE POINTE OUTPATIENT BEHAVORIAL HEALTH - D15142-01	1	0	0	0	17	10	28
TRUE SELF-RECOVERY - D33555-11	0	0	0	0	1	10	11
TRUE SELF RECOVERY LLC - D44478-01	0	0	0	1	4	50	55
UAMS MATRIARC - D33555-00	0	0	0	0	3	19	22
UAMS SUBSTANCE ABUSE - D56000-00	0	0	0	2	14	86	102
UNITED FAMILY SERVICES, INC D45200-01	0	0	0	0	29	13	42
UNITED METHODIST CHILDREN'S HOME, INC - D53000-00	0	0	0	0	2	5	7
UNITED METHODIST CHILDREN'S HOME, INC D53000-03	0	0	0	0	0	1	1
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	0	0	0	0	1	6	7
UNITED METHODIST CHILDREN'S HOME, INC D53000-05	0	0	0	0	0	4	4
UNITED METHODIST CHILDREN'S HOME, INC D53000-06	0	0	0	0	0	2	2
UNITED METHODIST CHILDREN'S HOME, INC D53000-07	0	0	0	0	2	4	6
VAUGHT CARE CLINIC - D33555-12	0	0	0	0	0	1	1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	0	0	0	0	0	1	1
WESTERN AR COUNSELING - D80533-02	0	0	1	0	0	24	25
WESTERN AR COUNSELING - D805332-00	0	0	0	0	1	22	23
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	0	0	0	0	0	11	11
Total	37	124	53	24	2,170	9,939	12,347

SUBSTANCE ABUSE TREATMENT TABLE 23. TOTAL CLIENTS SERVED BY PROVIDER AND ETHNICITY

Service Providers	Non-Hispanic/ Latino	Hispanic/ Latino	Unknown	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	16	681	0	697
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-01	0	6	0	6
5 RESIDENTIAL - D12121-00	7	171	0	178
A BETTER YOU MED SPA - D33555-01	0	22	0	22
AR COMMUNITY CORRECTION - D44335-28	33	920	0	953
AR COMMUNITY CORRECTION - D445302-00	15	241	0	256
AR COMMUNITY CORRECTION - D445304-00	14	606	0	620
AR COMMUNITY CORRECTION - D445306-00	32	462	0	494
AR COMMUNITY CORRECTION - D445307-00	34	699	0	733
AR COMMUNITY CORRECTION - D445308-00	1	9	0	10
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	12	379	0	391
ARKANSAS TREATMENT SERVICES, PA - D20222-00	2	162	0	164
ARVAC - D63813-1	5	247	0	252
BEHAVIORAL HEALTH PROGRAMS, INC - D123456-00	0	98	1	99
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	2	242	0	244
BHG, LI, LLC - D55300-03	1	96	0	97
BOKKER ENTERPRISES DBA HOPE BEHAVIORAL HEALTH - D22223-00	0	3	0	3
BRADFORD HEALTH SERVICES - D10001-01	0	19	0	19
CAPSTONE TREATMENT CENTER, INC D20360-00	7	38	0	45
CARES BEHAVIORAL SERVICES - D19887-00	0	2	0	2
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-00	0	8	0	8
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-02	0	7	0	7
CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	5	204	0	209
COATC, LLC - D569410-00	5	64	0	69
COMPASSIONATE CARE CLINIC - D33555-04	0	1	0	1
COUNSELING ASSOCIATES, INC D60620J-00	1	4	0	5
COUNSELING ASSOCIATES, INC D60634-01	0	1	0	1
COUNSELING ASSOCIATES, INC D60634-02	0	1	0	1
COUNSELING ASSOCIATES, INC D90005-24	0	23	0	23
COUNSELING ASSOCIATES, INC D95022-01	0	20	0	20
COUNSELING ASSOCIATES, INC D95022-05	0	4	0	4
COUNSELING ASSOCIATES D53000-08	0	1	0	1
COUNSELING ASSOCIATES - D90070-01	1	17	0	18
COUNSELING CLINIC, INC D546311-00	2	42	0	44
COUNSELING SERVICES OF JACKSONVILLE - D33555-05	0	1	0	1
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-01	1	38	0	39
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02	4	57	0	61
DELTA COUNSELING ASSOCIATES, INC D55444-01	0	20	0	20
EAGLECREST RECOVERY, LLC - D87875-00	0	3	0	3
FAMILY SERVICE AGENCY, INC D51023-00	5	110	0	115
GYST HOUSE - D546317-00	1	2	0	3
HARBOR HOUSE, INC D83231-00	85	2,211	0	2,296
HARBOR HOUSE, INC D84112-00	4	250	0	254
HARBOR HOUSE, INC D84112-02	21	373	0	394
HOUSLEY & ASSOCIATES - 42000-01	5	35	0	40
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00	9	89	0	98
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	4	124	0	128
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	12	613	0	625
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC - D79800-01	5	207	0	212

SUBSTANCE ABUSE TREATMENT TABLE 23. TOTAL CLIENTS SERVED (continued) BY PROVIDER AND ETHNICITY

Service Providers	Non-Hispanic/ Latino	Hispanic/ Latino	Unknown	Total
NORTHWEST AR CMH/MID-SOUTH HEALTH SYSTEMS, INC - D90005-21	0	7	0	7
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP D-12054	4	17	0	21
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09	0	12	0	12
OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-00	7	336	0	343
OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-0	0	12	0	12
OZARK GUIDANCE CENTER - D23666-01	74	648	0	722
OZARK GUIDANCE CENTER - D43555-01	1	61	0	62
OZARK GUIDANCE CENTER D546313-08	0	6	0	6
OZARK GUIDANCE CENTER D79800-08	2	40	0	42
QUALITY LIVING CENTER - D90018-00	7	111	0	118
RECOVERY CENTERS OF AR - D546313-01	36	852	0	888
RECOVERY CENTERS OF AR - D546313-02	52	550	0	602
RECOVERY HEALTH SYSTEMS RR - D78781-01	4	110	0	114
Residential Option for Adolescents in Recovery (ROAR) D99800-00	0	4	0	4
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	0	1	0	1
RESTORED LIFE SERVICES OF ARKANSAS - D25888-00	0	4	0	4
RETREAT AT SKY RIDGE, LLC - D22221-00	4	117	0	121
RIVER VALLEY MEDICAL WELLNESS - D33555-10	0	1	0	1
SE AR BEHAVIORAL HEALTHCARE - D41522-01	0	16	0	16
SERENITY PARK TREATMENT CENTER - D99888-00	1	96	0	97
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	0	2	0	2
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	0	6	0	6
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	29	526	0	555
SOZO RECOVERY CENTERS INC D71111-01	4	74	0	78
SPRINGDALE TREATMENT CENTER - D90012-00	16	174	0	190
ST. FRANCIS HOUSE NWA, INC. D33555-16	0	1	0	1
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	4	72	1	77
THE PAT CENTER II, INC D11111-00	0	1	0	1
THE POINTE OUTPATIENT BEHAVORIAL HEALTH - D15142-01	4	31	0	35
TRUE SELF RECOVERY LLC - D44478-01	1	49	0	50
UAMS MATRIARC - D33555-00	3	117	0	120
UAMS SUBSTANCE ABUSE - D56000-00	4	193	0	197
UNITED FAMILY SERVICES, INC D45200-01	1	73	0	74
UNITED METHODIST CHILDREN'S HOME, INC - D53000-00	0	20	0	20
UNITED METHODIST CHILDREN'S HOME, INC - D53000-02	0	2		2
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	0	1	0	1
UNITED METHODIST CHILDREN'S HOME, INC D53000-05	0	4	0	4
UNITED METHODIST CHILDREN'S HOME, INC D53000-06	0	3		3
UNITED METHODIST CHILDREN'S HOME, INC D53000-07	1	2		3
VAUGHT CARE CLINIC - D33555-12	0	1		1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	2	5		7
WESTERN AR COUNSELING - D805332-00	7	101		108
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	0	4	0	4
WOMEN'S MENTAL HEALTH PROGRAM UAMS - D56000-01	0	37		37
Total	619	14,133	2	14,754

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SUBSTANCE ABUSE TREATMENT TABLE 24. TOTAL CLIENTS SERVED BY PROVIDER AND GENDER

Service Providers	Female	Male	Unknown	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	169	242	411	411
5 RESIDENTIAL - D12121-00	27	35	62	62
A BETTER YOU MED SPA - D33555-01	19	36	55	55
AR COMMUNITY CORRECTION - D44335-28	2	1003	1005	1005
AR COMMUNITY CORRECTION - D445302-00	156	0	156	156
AR COMMUNITY CORRECTION - D445304-00	2	715	717	717
AR COMMUNITY CORRECTION - D445306-00	0	407	407	407
AR COMMUNITY CORRECTION - D445307-00	689	0	689	690
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	3	316	319	319
ARISA HEALTH - D33555-02	2	2	4	4
ARKANSAS TREATMENT SERVICES, PA - D20222-00	46	47	93	93
ARVAC - D63813-1	92	183	275	275
AURORA - D33555-03	4	4	8	8
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	111	162	273	274
BHG, LI, LLC - D55300-03	25	38	63	63
CAPSTONE TREATMENT CENTER, INC D20360-00	0	37	37	37
CARES BEHAVIORAL SERVICES - D19887-00	0	2	2	2
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01	0	3	3	3
CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	58	74	132	132
COATC, LLC - D569410-00	65	0	65	65
COMPASSIONATE CARE CLINIC - D33555-04	0	2	2	2
COUNSELING ASSOCIATES, INC D60620J-00	0	1	1	1
COUNSELING ASSOCIATES, INC D90005-24	7	10	17	17
COUNSELING ASSOCIATES, INC D95022-01	0	3	3	3
COUNSELING ASSOCIATES - D90070-01	1	10	11	11
COUNSELING CLINIC, INC D546311-00	9	32	41	41
COUNSELING SERVICES OF JACKSONVILLE - D33555-05	2	2	4	4
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02	34	64	98	98
DELTA COUNSELING ASSOCIATES, INC D55444-01	2	3	5	5
FAMILY SERVICE AGENCY, INC D51023-00	26	60	86	86
GUINN CLINIC PLLC - D33555-06	0	1	1	1
HARBOR HOUSE, INC D83231-00	757	948	1705	1705
HARBOR HOUSE, INC D84112-00	10	1	11	11
HARBOR HOUSE, INC D84112-02	17	13	30	30
HARBOR HOUSE D23666-02	17	10	27	27
HARBOR HOUSE D83232-00	124	163	287	287
HOUSLEY & ASSOCIATES - 42000-01	0	2	2	2
Ideal Option PLLC - D33555-15	13	13	26	26
LIVING HOPE SOUTHEAST , LLC D22222-00	0	1	1	1
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00	127	151	278	278
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	35	50	85	85
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	349	460	809	810
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC - D79800-01	55	70	125	125

SUBSTANCE ABUSE TREATMENT TABLE 24. TOTAL CLIENTS SERVED BY PROVIDER AND GENDER (continued)

Service Providers	Female	Male	Unknown	Total
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D95022-02	8	18	26	26
NORTHEAST ARK CMHC/MIDSOUTH HEALTH SYSTEMS D23666-03	13	14	27	27
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP D-12054	7	14	21	21
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09	10	9	19	19
OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-00	72	73	145	145
OZARK GUIDANCE CENTER - D23666-01	200	290	490	490
OZARK GUIDANCE CENTER - D43555-01	19	13	32	32
OZARK GUIDANCE CENTER D546313-08	2	1	3	3
OZARK GUIDANCE CENTER D79800-08	9	18	27	27
QUALITY LIVING CENTER - D90018-00	31	75	106	106
RECOVERY CENTERS OF AR - D546313-01	571	590		1,161
RECOVERY CENTERS OF AR - D546313-02	67	85	152	152
RECOVERY HEALTH SYSTEMS RR - D78781-01	85	69	154	154
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	0	2	2	2
RETREAT AT SKY RIDGE, LLC - D22221-00	41	113	154	154
REVIVAL COUNSELING CENTER, LLC - D37814-00	32	0	32	32
RIVER VALLEY MEDICAL WELLNESS - D33555-10	5	8	13	13
SAFE HAVEN MINISTRIES INC D37819-00	4	0	4	4
SERENITY PARK TREATMENT CENTER - D99888-00	1	215	216	216
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	1	1	2	2
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	25	21	46	46
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	170	272		443
SOZO RECOVERY CENTERS INC D71111-01	2	99	101	101
SPRINGDALE TREATMENT CENTER - D90012-00	64	65	129	130
ST. FRANCIS HOUSE NWA, INC. D33555-16	1	2	3	3
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	0	56	56	56
THE POINTE OUTPATIENT BEHAVORIAL HEALTH - D15142-01	8	20	28	28
TRUE SELF-RECOVERY - D33555-11	4	7	11	11
TRUE SELF RECOVERY LLC - D44478-01	26	29	55	55
UAMS MATRIARC - D33555-00	9	13		22
UAMS SUBSTANCE ABUSE - D56000-00	50	52	102	102
UNITED FAMILY SERVICES, INC D45200-01	11	31	42	42
UNITED METHODIST CHILDREN'S HOME, INC - D53000-00	7	0	7	7
UNITED METHODIST CHILDREN'S HOME, INC D53000-03	1	0	1	1
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	7	0	7	7
UNITED METHODIST CHILDREN'S HOME, INC D53000-05	4	0	4	4
UNITED METHODIST CHILDREN'S HOME, INC D53000-06	2	0	2	2
UNITED METHODIST CHILDREN'S HOME, INC D53000-07	6	0	6	6
VAUGHT CARE CLINIC - D33555-12	0	1	1	1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	0	1	1	1
WESTERN AR COUNSELING - D80533-02	13	12	25	25
WESTERN AR COUNSELING - D805332-00	12	11	23	23
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	5	6	11	11
Total		7,682		12,347



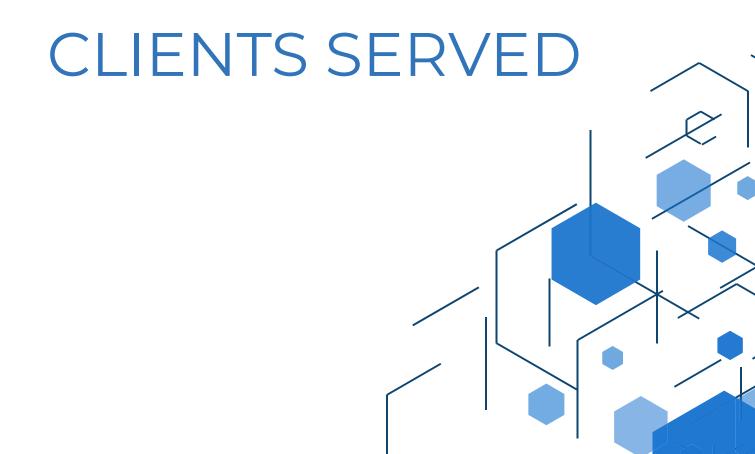


TABLE 25. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE

County	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas				1	1
Ashley				1	1
Baxter			1		1
Benton		1	1	1	3
Boone				1	1
Bradley				1	1
Calhoun					0
Carroll					0
Chicot					0
Clark					0
Clay		1	1		2
Cleburne					0
Cleveland					0
Columbia					0
Conway				3	3
Craighead		1	1	5	7
Crawford					0
Crittenden					0
Cross					0
Dallas					0
Desha					0
Drew					0
Faulkner		4	1	7	12
Franklin		2			2
Fulton					0
Garland		7	1	5	13
Grant		1		1	2
Greene					0
Hempstead					0
Hot Spring		5	1	10	16
Howard		2			2
Independence		1		1	2
Izard					0
Jackson		1		1	2
Jefferson		1	2	2	5
Johnson					0
Lafayette					0
Lawrence					0
Lee		1			1
Subtotals	0	28	9	40	77

County	0 - 17	18 - 59	60 - 64	65 +	Total
Lincoln				1	1
Little River					0
Logan				1	1
Lonoke		2		3	5
Madison				1	1
Marion					0
Miller					0
Mississippi					0
Monroe		1	1		2
Montgomery				1	1
Nevada			2		2
Newton					0
Ouachita		1			1
Perry		1		3	4
Phillips					0
Pike					0
Poinsett				1	1
Polk		1			1
Pope					0
Prairie		1			1
Pulaski		21	21	23	65
Randolph		2			2
Saline		13	7	33	53
Scott					0
Searcy					0
Sebastian		2		2	4
Sevier		1		1	2
Sharp				1	1
St. Francis					0
Stone					0
Union					0
Van Buren				1	1
Washington				1	1
White				2	2
Woodruff					0
Yell				1	1
Out of State					0
Unknown					0
Subtotals	0	46	31	76	153
TOTALS	0	74	40	116	230

TABLE 26. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Arkansas		1							1
Ashley		1							1
Baxter								1	1
Benton								3	3
Boone								1	1
Bradley								1	1
Calhoun									0
Carroll									0
Chicot									0
Clark									0
Clay	1	1						1	2
Cleburne		<u> </u>						<u> </u>	0
Cleveland						<u> </u>			0
Columbia						 			0
Conway		1				 		2	3
Craighead		2			1			4	7
Crawford					'				0
Crittenden									0
Cross									0
Dallas						<u> </u>			0
	1	1				 			
Desha									0
Drew		 						44	
Faulkner		1						11	12
Franklin								2	2
Fulton									0
Garland		2						11	13
Grant								2	
Greene									0
Hempstead									0
Hot Spring		1						15	
Howard		1						1	2
Independence								2	
Izard									0
Jackson					1			1	2
Jefferson		4						1	
Johnson									0
Lafayette									0
Lawrence									0
Lee		1							1
Lincoln								1	1
Little River									0
Logan								1	1
Lonoke		1						4	5
Subtotals	0	17	0	0	2	0	0	65	84

TABLE 26. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Madison	Asiaii	Diack	i iawanan/Fi	mulan/Ak.	Поратис	Widitifaciai	Olikilowii	1	10141
Marion								'	0
Miller									0
Mississippi									0
Monroe		1						1	2
Montgomery		'						1	1
Nevada		1						1	2
Newton								'	0
Ouachita								1	1
Perry								4	4
Phillips									0
Pike									0
Poinsett								1	1
Polk								1	1
Pope									0
Prairie								1	1
Pulaski	2	21		1				41	65
Randolph	_	1						1	2
Saline								53	53
Scott									0
Searcy									0
Sebastian		1						3	4
Sevier								2	
Sharp								1	2
St. Francis									0
Stone									0
Union									0
Van Buren								1	1
Washington								1	1
White								2	2
Woodruff									0
Yell								1	1
Out of State									0
Unknown									0
Subtotals	2	25	0	1	0	0	0	118	146
TOTAL	2	42	0	1	2	0	0	183	230

TABLE 27. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER

County	Female	Male	Unknown	Total
Arkansas		1		1
Ashley	1			1
Baxter		1		1
Benton	1	2		3
Boone	1			1
Bradley	1			1
Calhoun				0
Carroll				0
Chicot				0
Clark				0
Clay		2		2
Cleburne				0
Cleveland				0
Columbia				0
Conway	1	2		3
Craighead	2	5		7
Crawford				0
Crittenden				0
Cross				0
Dallas				0
Desha				0
Drew				0
Faulkner	7	5		12
Franklin	1	1		2
Fulton				0
Garland	3	10		13
Grant	1	1		2
Greene				0
Hempstead				0
Hot Spring	7	9		16
Howard	1	1		2
Independence	1	1		2
Izard				0
Jackson	1	1		2
Jefferson	2	3		5
Johnson				0
Lafayette				0
Lawrence				0
Lee		1		1
Subtotals	31	46	0	77

County	Female	Male	Unknown	Total
Lincoln	1			1
Little River				0
Logan		1		1
Lonoke	1	4		5
Madison		1		1
Marion				0
Miller				0
Mississippi				0
Monroe		2		2
Montgomery		1		2
Nevada	1	1		2
Newton				2
Ouachita	1			1
Perry	1	3		4
Phillips				0
Pike				0
Poinsett	1			1
Polk		1		1
Pope				0
Prairie		1		1
Pulaski	30	35		65
Randolph	1	1		2
Saline	29	24		53
Scott				0
Searcy				0
Sebastian	2	2		4
Sevier	1	1		2
Sharp	1			2
St. Francis				0
Stone				0
Union				0
Van Buren		1		1
Washington		1		1
White	1	1		2
Woodruff				0
Yell		1		1
Out of State				0
Unknown				0
	<u> </u>			
Subtotals	71	82	0	153
TOTALS	102	128	0	230

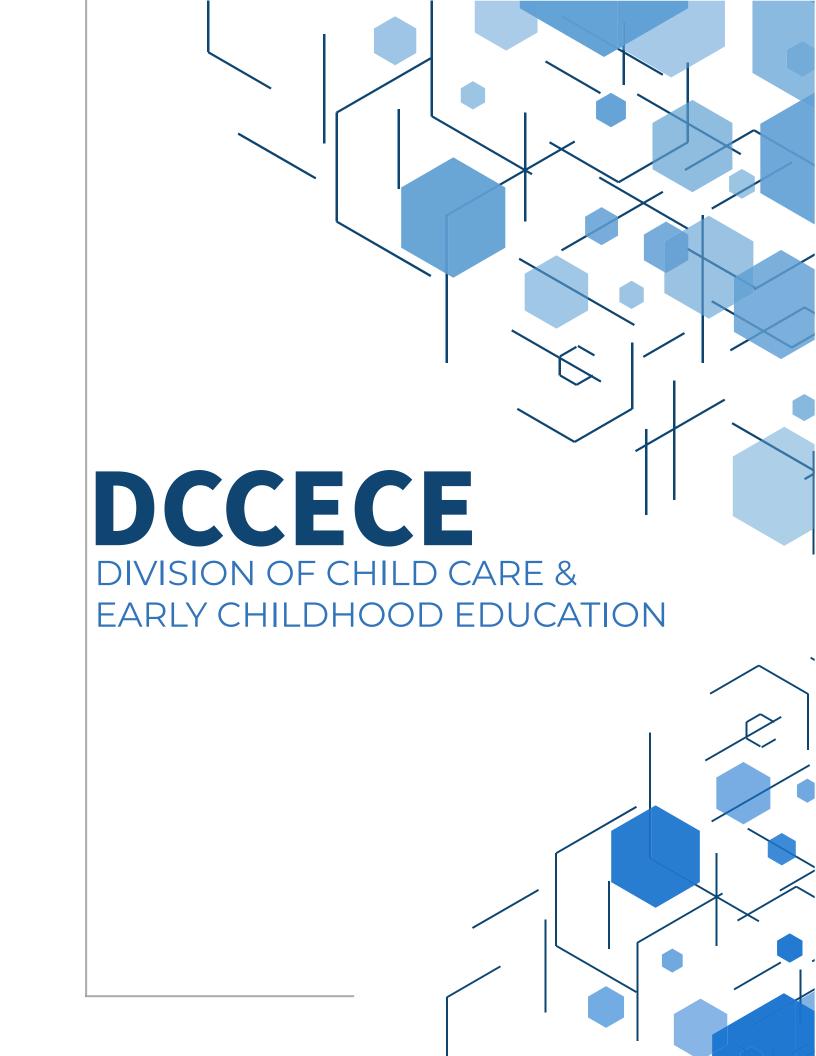
TABLE 28. ARKANSAS HEALTH CENTER AVERAGE DAILY CENSUS BY MONTH

All AHC Residents Monthly Average Daily Census

Month	Census
July 31, 2021	210
August 31, 2021	207
September 30, 2021	203
October 31, 2021	199
November 30, 2021	196
December 31, 2021	193
January 31, 2022	191
February 28, 2022	187
March 31, 2022	186
April 30, 2022	188
May 31, 2022	188
June 30, 2022	185

The average daily census for July 1, 2021 to June 30, 2022 for all Residents

<u> 194</u>



INTRODUCTION

Division of Child Care and Early Childhood Education PURPOSE STATEMENT

The purpose of the Division of Child Care and Early Childhood Education is to improve the quality, and enhance the coordination of child care and early childhood education programs within the state.

OVERVIEW

Act 1132 of 1997, established the Division of Child Care and Early Childhood Education within the Arkansas Department of Human Services. The purpose of the Division is to enhance the coordination of child care and early childhood education programs within the state and support the optimal and ongoing development of young children in Arkansas.

The Arkansas Early Childhood Commission's goals are:

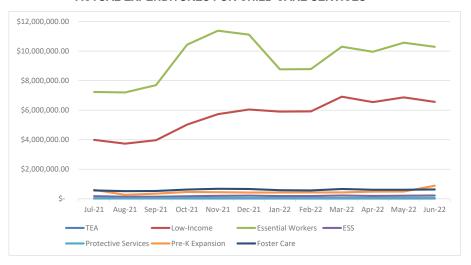
- To improve the overall quality of infant and toddler programs;
- To engage families in the child's education through research-based programs that enhance child outcomes and success in school;
- To support restructuring, expanding and growing Better Beginnings/Quality Rating Improvement System;
- Strengthen and expand local and state partnerships with other agencies and organizations for connected action (Established April 2009);
- Create awareness of Health and Nutrition Programs and educate parents, children and child care providers on the benefits of a healthy lifestyle; and
- Create an integrated system of professional development in the early childhood sectors: child care, Head Start, pre-kindergarten, public schools, early intervention, and special education services.

Source: DCCECE Website





ACTUAL EXPENDITURES FOR CHILD CARE SERVICES



Month	TEA	Low-Income	Essential Workers		ESS	Protective Services	Pre-K Expansion		Foster Care	TOTAL
Jul-21	\$ 11,390.81	\$ 3,989,679.70	\$ 7,235,555.63	\$	179,557.67	\$ 45,504.87	\$ 605,556.21	\$	570,303.77	\$ 12,067,244.89
Aug-21	\$ 9,448.95	\$ 3,734,112.20	\$ 7,200,441.39	\$	140,743.56	\$ 38,549.90	\$ 273,074.76	\$	519,659.02	\$ 11,396,370.76
Sep-21	\$ 14,856.53	\$ 3,966,423.56	\$ 7,698,229.61	\$	145,799.35	\$ 40,820.42	\$ 349,397.75	\$	533,882.23	\$ 12,215,527.22
Oct-21	\$ 15,729.00	\$ 5,024,184.76	\$ 10,430,848.05	\$	174,406.56	\$ 50,852.00	\$ 461,698.00	\$	625,873.86	\$ 16,157,718.37
Nov-21	\$ 15,450.50	\$ 5,730,072.17	\$ 11,380,264.14	\$	201,727.57	\$ 62,473.00	\$ 446,515.00	\$	679,507.70	\$ 17,836,502.38
Dec-21	\$ 15,177.00	\$ 6,044,209.47	\$ 11,113,301.10	\$	215,070.10	\$ 59,109.00	\$ 423,325.00	\$	662,525.44	\$ 17,870,191.67
Jan-22	\$ 12,567.00	\$ 5,900,685.66	\$ 8,762,268.40	\$	187,553.15	\$ 50,348.00	\$ 428,332.00	\$	586,792.80	\$ 15,341,754.21
Feb-22	\$ 14,128.00	\$ 5,920,065.12	\$ 8,784,497.90	\$	189,438.77	\$ 51,004.00	\$ 435,262.00	\$	564,579.10	\$ 15,394,395.79
Mar-22	\$ 16,358.50	\$ 6,913,720.13	\$ 10,298,778.00	\$	221,643.88	\$ 57,738.00	\$ 434,496.00	\$	663,176.52	\$ 17,942,734.51
Apr-22	\$ 20,982.00	\$ 6,549,825.90	\$ 9,957,224.00	\$	197,635.26	\$ 52,720.50	\$ 488,908.50	\$	612,096.00	\$ 17,267,296.16
May-22	21,927.00	\$ 6,869,391.94	\$ 10,570,208.55	\$	210,591.24	\$ 61,033.50	\$ 490,822.00	\$	615,387.00	\$ 18,223,974.23
Jun-22	22,168.50	\$	\$ 10,290,373.60	Ť	225,465.24	\$ 56,576.50	\$ 887,386.00	Ė	634,103.00	\$ 18,045,584.05

Source: Child Care System

CHILD CARE ASSISTANCE PROGRAMS

The Child Care Assistance Program began in 1989. The initial purpose of this program was to provide subsidized early childhood services to low-income families utilizing child care voucher services. The families must be working, enrolled in an educational program, or attending training. Child care voucher services are also provided to families and children in Protective Services and Foster Care. In 1997 with the authorization of welfare reform, the process was expanded to include families receiving Transitional Employment Assistance (TEA) and families transitioning from TEA to Extended Support Services (ESS).

SFY 2022

Source |

oodice			01 1 2022
Child Care Development Fund (CCDI	=)	\$	75,410,574
Foster Care:			
Discretionary FC Non IV-E		\$	3,861,177
Foster Care		\$	3,406,709
Foster Care Total		\$	-
Protective Services		\$	626,730
TOTAL		<u>\$</u>	83,305,190
Children: (A Child may be counted in			All Data
Extended Support Services (ESS) W			614
	ESS TOTAL		614
Foster Care:			
Discretionary FC Non IV-E			1,606
Foster Care			1,175
FO	STER CARE TOTAL		2,781
LOW-INCOME			13,856
	W-INCOME TOTAL		13,856
			10,000
PROTECTIVE SERVICES			295
	CTIVE SERVICES TOTAL		295
<u>TEA</u>	JOB SEARCH		61
	SCHOOL		21
	WORK EXPERIENCE		77
	TEA TOTAL		159
CCDF Expansion			2,094
CCDI	F EXPANSION TOTAL		2,094
			·
ESSENTIAL WORKERS			
			21,472
ESSE	NTIAL WORKERS TOTAL		21,472
TOTAL CHILDREN SERVED			41,271

CHILD CARE ASSISTANCE PROGRAMS

Families: (A Family may be cou	inted in each cost center.)	All Data
ESS	WORKING	338
	338	
Foster Care:		
Discretionary FC Non IV-E		1083
Foster Care		828
	FOSTER CARE TOTAL	1,911
LOW-INCOME		8,889
	LOW-INCOME TOTAL	8,889
PROTECTIVE SERVICES		183
	OTECTIVE SERVICES TOTAL	183
<u>TEA</u>		
	JOB SEARCH	29
	SCHOOL	13
	WORK EXPERIENCE	51
	TEA TOTAL	93
CCDF Expansion		1,874
	TOTAL CCDF EXPANSION	1,874
ESSENTIAL WORKERS		14,879
ES	SENTIAL WORKERS TOTAL	14,879
CHILD CARE PROVIDERS:		
Number of licensed child ca	re centers or homes and registered homes:	<u>1,935</u>
Number of child care center	s or homes and registered homes receiving subsidy:	<u>1,034</u>

OVERALL COUNT TABLE								
Number of Children Served By DCC/ECE	Number of Cases Served By DCCECE	Number of Children Served (excluding FC) By DCCECE	Number of Cases Served (excluding FC) By DCCECE					
41,305	28,190	38,524	26,279					

Source: Child Care System





PROGRAM & PROFESSIONAL DEVELOPMENT

THE QUALITY PERSPECTIVE

The Division of Child Care and Early Childhood Education (DCCECE) Program and Professional Development Unit (PPD) is in a unique position of providing support services to early childhood and out of school time providers, families, early care professionals, and DCCECE staff. The staff guide and direct improving the quality, availability and accessibility of care for Arkansas' children through the Better Beginnings incentive funds; Arkansas Better Chance (ABC) and Child Care Development Fund (CCDF) professional development contracts; Arkansas Birth through Prekindergarten Teaching Credential; Child Care Aware of Arkansas Network; educational resources; and the Technical Assistance System.

PROFESSIONAL DEVELOPMENT DELIVERY

DCCECE contracts with educational agencies and universities to provide professional development at no cost to early education professionals. Each training must be aligned with eight key content areas: Child Growth and Development; Learning Environment and Curriculum; Positive Interactions and Guidance; Family and Community; Child Observation and Assessment; Health, Safety, and Nutrition; Professional Development and Leadership; and Program Planning and Management. In 2021-2022, 4,029 trainings were held across the state with a recorded attendance of 103,311 participants.

BASIC ORIENTATION COURSE FOR CHILD CARE STAFF/CHILD CARE ORIENTATION TRAINING (CCOT)

PROGRAM	PROGRAM MEASUREMENTS	2019-20	2020-21	2021-22
	Number of Persons Enrolled	1,084	3,425	2,151
ORIENTATION TRAINING	Percentage of Persons Completing the five Modules	70%	N/A	49%
	Number of Sites Providing Training	33	9*	11
	Number of Classes	53	75	81

^{*} The majority of CCOT classes were held online. Therefore, the number of sites is fewer.

ARKANSAS NEW STAFF ORIENTATION

Arkansas New Staff Orientation is an eight-hour training required for all new employees of licensed facilities that covers topics including child development, supervision of children, health and safety practices, and behavior guidance. The course meets the state's Minimum Licensing Requirements for child care centers, homes, and out-of-school time facilities.

8,096 participants completed Arkansas New Staff Orientation in 2021-2022.

DIRECTOR'S ORIENTATION

Directors Orientation supports new administrators in successfully fulfilling their responsibilities. The course is provided in four six-hour modules and is required for all new directors of licensed child care centers in Arkansas. Continuing Education Units (CEUs) and Arkansas Department of Education (ADE) credit are available upon completion of the 24 clock hours (2.4 CEUs). An outline of the content is listed below.

- Directors Orientation A Minimum licensing rules and regulations and Better Beginnings
- Directors Orientation A-2 Risk management including playground safety, safe sleep and supervision, technology, shaken baby syndrome, and child maltreatment
- Directors Orientation B Communication, professionalism, and the NAEYC Code of Ethical Conduct
- Directors Orientation C Brain development research, developmentally appropriate practice, ages and stages, early childhood environments, positive guidance, and curriculum

71 courses were held reaching 1,263 participants in 2021-2022.

PROGRAM & PROFESSIONAL DEVELOPMENT

BETTER BEGINNINGS INCENTIVE GRANTS

Although the Arkansas Better Beginnings program has been a voluntary Quality Rating and Improvement System in the past, participation became mandatory in 2016 for licensed facilities that accept Child Care Development Block Grant child subsidy/voucher funding. Participation in Better Beginnings requires child care providers to increase progress in several key component areas: administration, administrator and staff qualifications, professional development, learning environment, facility assessment and child health/development. Child care facilities' quality ratings are posted on the DCCECE and Better Beginnings websites as a resource to inform parents as they make decisions about care for their children.

PROGRAM	LEVEL	2019-20	2020-21	2021-22	
	THREE STAR-# OF PROGRAMS	354	6	395	
	INCENTIVE	ΦΕ 667 Ε00 00	¢47,000,00	¢692 500	
	PROFESSIONAL DEVELOPMENT	\$5,667,500.00	\$17,000.00	\$682,500	
BETTER BEGINNINGS INCENTIVE/	TWO STAR-# OF PROGRAMS	33	19	297	
PROFESSIONAL	INCENTIVE	\$65,000.00	\$60,500.00	\$712,500	
DEVELOPMENT GRANTS	PROFESSIONAL DEVELOPMENT	ψ03,000.00	ψ00,500.00	Ψ712,300	
	ONE STAR-# OF PROGRAMS	12	7	62	
	INCENTIVE	\$21,000.00	\$15,000.00	134000	
	PROFESSIONAL DEVELOPMENT	φ∠1,000.00	φ15,000.00	134000	

On July 1, 2019, Better Beginnings implemented annual grants to recognize child care providers who achieve higher star quality levels and to support providers who continue offering quality services. The grant amount is determined by the star level and the licensed capacity of the facility. Approved uses for the grant include: materials to enhance the learning environment, curriculum and professional resource books and materials, furniture and equipment, child health and developmental screening materials, family engagement and communication, and professional development.

PROGRAM & PROFESSIONAL DEVELOPMENT

PROFESSIONAL DEVELOPMENT SYSTEM

Training / Educational Categories	Training / Educational Levels	June 2020	June 2021	June 2022
ENTRY	Entry	40,536	48,688	58,729
TOTAL PRACTITIONERS		40,536	48,688	58,729
TOTAL TRAINERS		1.000	1,132	1,263

The Arkansas Professional Development Registry (PDR) is the tracking component of the Arkansas Early Childhood Education and Care Professional Development System. Individuals can register for professional development opportunities and obtain resources to enhance their knowledge and skills. All early childhood professionals working in licensed centers, homes and out-of-school time facilities are required to become a member of the PDR. Members have access to their own online training transcript, which lists the trainings attended. A minimum number of training hours are required annually to maintain membership. Members can set professional career goals and use the Individual Professional Development Plan to determine which training is best suited to fit their needs.

PROGRAM & PROFESSIONAL DEVELOPMENT

PRE-K EARLY LEARNING LITERACY IN ARKANSAS (ELLA)

Pre-K ELLA is designed to provide training to early childhood educators in delivering effective literacy strategies that provide a strong foundation for school readiness and reading success to young children in Arkansas.

Pre-K ELLA			
	2019-20	2020-21	2021-22
Enrolled	287	214	133
Classes	22	19	44

ARKANSAS CHILD DEVELOPMENT AND EARLY LEARNING STANDARDS (CDELS)

Arkansas Child Development and Early Learning Standards classes provide early care professionals a foundational knowledge of the standards, strategies for implementing them into the classroom, preparing the environment, curriculum planning using the Early Learning Standards and Kindergarten Readiness. The training also addresses the observation and assessment of young children.

CDELS			
Program Measurements	2019-20	2020-21	2021-22
Enrolled	1042	1727	328
Classes	60	131	31

PRE-K SOCIAL EMOTIONAL LEARNING (PRE-K SEL)

Pre-K Social Emotional Learning provides teachers of three to five year old's knowledge and skills to build positive relationships with children, parents and coworkers, to create productive classroom climates, prevent challenging behavior, and to manage disruptive behavior and teach children new skills so they can enter kindergarten ready to learn.

Pre-K SEL			
Program Measurements	2019-20	2020-21	2021-22
Number of Person Enrolled	241	401	131
Number of Classes	15	25	16

PROGRAM & PROFESSIONAL DEVELOPMENT

ARKANSAS CHILD CARE FACILITIES LOAN GUARANTEE FUND

Loan guarantees are made to assist with the development of new facilities or expansion of existing facilities, particularly in low-income, rural areas that demonstrate a need for additional quality child care. Guarantees are available to a maximum of \$25,000 and may be used for operating capital, as well as capital outlay.

PROGRAM	July 1, 2020	July 1, 2021	July 1, 2022
Guarantee Fund Investment	\$382,959	\$391,446	\$410,129
Current Total Guarantees in Place (Fund Exposure)	\$40,000	\$0	\$0
Current Total of Loans Guaranteed	1	0	0
Participating Financial Institutions	1	0	0
Total Defaults	None	None	None
Capital Reduction (Accrued Interest Applied Before	0	0	0
Total Guarantee Applications Denied/Rescinded	0	0	0

CHILD CARE RESOURCE AND REFERRAL CENTER

Child Care Aware Resource and Referral Agencies (CCA) are contracted to provide technical assistance to early childhood professionals, maintain an early childhood education referral database of licensed and registered programs within their defined region, and provide professional development training. For early childhood education programs, CCA Agencies provide: information and assistance concerning Arkansas's quality rating program, Better Beginnings; Resource and Lending Libraries; free marketing; and assistance in starting your own early childhood education program. For families, CCA Agencies provide: information on choosing high-quality early childhood programs and early childhood education and consumer education on a variety of early childhood topics. For community partners and businesses, CCA Agencies consult with employers on early childhood education options for employees. Parents can access information on all licensed/registered early childhood education homes and centers by accessing the DCCECE website.

PROGRAM	PROGRAM MEASUREMENTS	2019-20	2020-21	2021-22
	North Central	3,626	19,536	49,594
	Northwest	5,785	3,996	11,374
	Northeast	1,426	646	6,532
CHILD CARE	Central & Southwest	11,689	14,134	13,701
RESOURCE AND	West Central	20,930	7,726	117,811
REFERRAL	Distribution of Better Beginnings	1,772	5,272	1,094
	Distribution/library usage	5,822	2,362	2,899
	Internet Usage for R & R	84,407	38,768	50,113
	New Provider Kits Inquiries	336	263	381

^{*}North Central: Agency stopped recording text messages.

SCHOOL READINESS INDICATORS

The University of Arkansas at Little Rock (UALR) Children's Data Center/Institute for Economic Advancement continues to gather and track indicators that support learning and provides data for policy planning.

Initiatives to support the implementation of the Better Beginnings/Quality Rating and Improvement System follow:

Quality Rating and Improvement System:

^{***}Data is not collected in same manner as past.

^{*}Quality Care Education and Outreach Campaign

^{*}Quality Care development of tool kits and training

^{*}QRIS Evaluation of standards and processes

^{*}Targeted coaching project implemented to help child care providers increase their quality

PROGRAM & PROFESSIONAL DEVELOPMENT

Child Health and Well-Being:

- -Partners with Division of Children and Family Services to fund the Arkansas Safe Babies Court Team designed to help infant and toddlers in foster care reach loving, safe, permanent homes through training, technical assistance and support. Reduces the recurrence of child maltreatment among the families served.
- -Supports Healthy Child Care of Arkansas program, a multi-disciplinary team of health professionals focused on improving the quality of children's health in early child care settings. Offers free consultations to child care professionals on children's health topics through telephone "hotline".
- -Provides training and technical assistance on Ages and Stages Parent Questionnaire Developmental Screening, implementation, and evaluation in programs utilizing federal Child Care Assistance/vouchers.

Child Guidance and Behavior/Social Emotional Development:

- -Offers through Project Play and REACH the promotion of social emotional development of all children through: 1) changes in the early learning environment; 2) decrease of problematic social and emotional behaviors by building the skills of child care providers and family members; and 3) reduction to the number of suspensions and expulsions of young children in early care environments.
- -Teaching Important Parenting Skills (TIPS) for Great Kids offers brief parenting intervention sheets for teachers and caregivers in high voucher usage programs to assist parents with child behavior issues

Infant/Toddler Care:

-Coordinates network of Infant/Toddler Specialists located in five Child Care Aware Resource and Referral agencies who work to increase quality in programs receiving federal Child Care Assistance/vouchers.

School Age/Youth Development Programming:

-Introduction to the 40 Developmental Assets:

This training introduces youth workers to the 40 common sense, positive experiences and qualities that influence the choices young people make as well as how to create an intentionally rich asset-based afterschool program. This training is required for school-age programs participating in Better Beginnings.

-Arkansas Youth Development Institute (YDI):

YDI consists of 20 online professional development courses for front line youth workers whose OST programs serve children and youth in grades K-12. By taking a series of these trainings, youth workers can receive the Youth Worker Orientation Certificate.





HEALTH & NUTRITION PROGRAM

The Health & Nutrition Program provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in participating programs.

Child and Adult Care Food Program

This program provides reimbursement to organizations providing licensed nonresidential day-care services. Adult day-care centers may participate. Organizations may be reimbursed for two meals and one supplement or one meal and two supplements per day.

	SFY 2021	SFY 2022
Number of Contracts	395	419
Program Funds (Approximate)	\$39,863,832	\$36,073,471
Total Number of Free Meals	15,185,945	13,151,969
Total Number of Reduced Meals	2,069,495	1,825,622
Total Number of Paid Meals	5,063,989	4,287,867
Total Meals	<u>22,319,429</u>	<u>19,265,458</u>

National School Lunch and Breakfast Program

This program provides reimbursement to an educational unit of high school grade or under, operating under public or non-profit private ownership in a single building or complex of buildings and organizations that are licensed to provide residential child care.

	SFY 2021	SFY 2022
Number of Contracts	20	23
Number of Facilities/Sites	29	33
Program Funds (Approximate)	\$1,092,730	\$1,430,578
Total Number of Free Lunches	174,586	216,825
Total Number of Reduced Lunches	2,617	17,235
Total Number of Paid Lunches	9,972	113,167
Total Lunches	187,175	347,227
Total Number of Free Breakfasts	170,702	188,637
Total Number of Reduced Breakfasts	407	5,608
Total Number of Paid Breakfasts	1,407	15,865
Total Breakfasts	172,516	210,110
Total Number of Free Snacks	67,888	68,953
Total Number of Reduced Snacks	0	308
Total Number of Paid Snacks	0	4,665
Total Snacks	67,888	73,926
Total Number of Free Meals	474,414	474,415
Total Number of Reduced Meals	23,151	23,151
Total Number of Paid Meals	133,697	133,697
Total Meals	<u>631,262</u>	<u>631,263</u>

HEALTH & NUTRITION PROGRAM

Summer Food Service Program

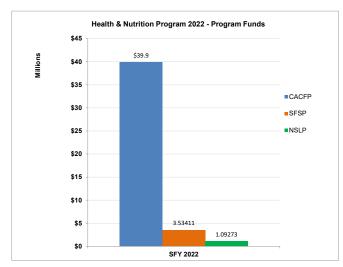
The Summer Food Service Program (SFSP) ensures that low-income children continue to receive nutritious meals when school is not in session.

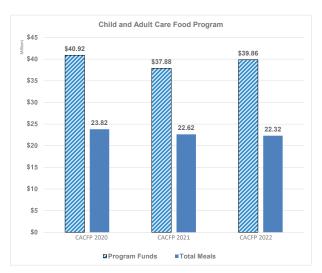
	SFY 2021	SFY 2022
Number of Contracts	69	72
Number of Facilities/Sites	220	226
Program Funds (Approximate)	\$3,534,110	\$2,687,138
Total Number of Breakfasts	408,513	269,526
Total Number of Lunches	482,056	402,943
Total Number of Suppers	92,848	29,383
Total Number of Supplements	47,480	14,109

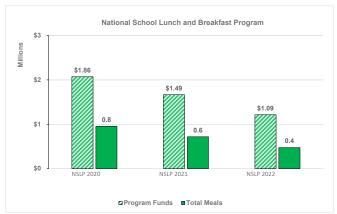
Total Meals <u>1,030,897</u> <u>715,961</u>

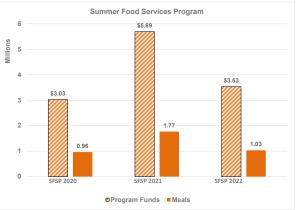
Source: Health & Nutrition Program Unit

HEALTH & NUTRITION PROGRAM









Source: Health & Nutrition Program Unit

	Child and Adult Care Food Program	National School Lunch and Breakfast Programs	Summer Food Service Program	
SFY 2020	\$37,879,998	\$1,499,603	\$5,694,957	
SFY 2021	\$39,863,833	\$1,092,730	\$3,534,110	
SFY 2022	\$36,073,472	\$1,430,578	\$2,687,138	
Total Meals				
	Child and Adult Care	National School Lunch	Summer Food	
	Food Program	and Breakfast Programs	Service Program	
SFY 2020	22,620,582	645,906	1,766,694	
SFY 2021	22,319,429	427,579	1,030,897	
SFY 2022	19,265,458	631,263	715,951	
	Child and Adult Care	National School Lunch	Summer Food	
	Food Program	and Breakfast Programs	Service Program	
SFY 2020	\$37,879,998	\$1,499,603	\$5,694,957	
SFY 2021	\$39,863,833	\$1,092,730	\$3,534,110	
SFY 2022	\$36,073,472	\$1,430,578	\$2,687,138	
Fiscal Year	Meals	Program Funds		
SFY 2020	22,620,582	\$37,879,998.14		
SFY 2021	22,319,429	\$39,863,833.00		
SFY 2022	19,265,458	\$36,073,472.06		CACFP
Fiscal Year	Meals	Program Funds		NSLP
SFY 2020	645,906	\$1,499,603		
SFY 2021	427,579	\$1,092,730		
SFY 2022	631,263	\$1,430,578		
Fiscal Year	Meals	Program Funds		SFSP
SFY 2020	1,766,694	\$5,694,957		
SFY 2021	1,030,897	\$3,534,110		
SFY 2022	715,961	\$2,687,138		

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

County	Day Care Centers	Licensed Capacity Centers	Head Start Sites	Licensed Capacity Head Starts	Day Care Homes	Licensed Capacity Homes
Arkansas	9	570	1	120	4	57
Ashley	10	411	2	79	0	0
Baxter	15	850	3	162	0	0
Benton	61	9739	8	384	18	199
Boone	19	1255	3	184	4	46
Bradley	5	417	1	45	0	0
Calhoun	2	61	2	61	0	0
Carroll	9	670	1	49	5	68
Chicot	10	786	2	59	5	56
Clark	10	844	3	111	2	26
Clay	4	220	4	220	3	42
Cleburne	8	881	2	45	1	10
Cleveland	4	151	7	328	1	10
Columbia	15	1155	4	158	1	10
Conway	9	668	1	127	5	56
Craighead	45	4335	3	239	9	104
Crawford	17	2616	5	135	3	30
Crittenden	37	2484	1	180	7	88
Cross	12	619	1	56	3	39
Dallas	3	484	1	116	1	16
Desha	11	746	4	225	2	26
Drew	11	952	1	52	4	52
Faulkner	28	3903	3	151	13	191
Franklin	3	254	1	81	3	48
Fulton	3	254	2	59	0	0
Garland	37	4400	5	334	4	41
Grant	2	40	0	0	1	10
Greene	15	1374	1	100	2	32
Hempstead	6	481	2	100	0	0
Hot Spring	14	1086	3	230	0	0
Howard	9	630	1	20	4	64
Independence	15	1798	5	217	1	10
Izard	6	390	2	54	1	10
Jackson	9	592	1	60	0	0
Jefferson	47	4386	4	489	5	
Johnson	18	1166	2	224	2	26
Lafayette	3	161	2	61	0	0
Lawrence	8	473	2	125	1	10
Lee	4	267	0	0	2	32
Lincoln	4	286	1	52	0	0

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

Marion `	6	218	2	68	2	32
Miller	14	551	1	180	0	0
Mississippi	41	2698	16	1089	7	82
Monroe	6	288	2	60	4	45
Montgomery	3	80	1	20	2	32
Nevada	5	196	1	20	0	0
Newton	9	275	5	96	0	0
Ouachita	13	654	3	186	8	98
Perry	5	272	1	30	0	0
Phillips	12	992	2	98	1	8
Pike	7	415	3	77	1	10
Poinsett	12	726	2	94	0	0
Polk	9	740	1	108	1	16
Pope	23	1831	2	191	1	10
Prairie	2	47	2	47	1	16
Pulaski	243	25647	13	1437	21	174
Randolph	11	530	4	137	0	0
Saline	12	1135	2	68	4	51
Scott	31	4320	3	241	4	52
Searcy	3	98	1	8	2	20
Sebastian	5	180	1	21	0	0
Sevier	53	3411	3	102	6	68
Sharp	6	570	1	45	4	46
St. Francis	11	594	4	188	6	78
Stone	7	364	1	44	1	10
Union	27	2355	7	545	0	0
Van Buren	8	390	2	69	0	0
Washington	73	6065	7	400	19	198
White	26	2904	5	342	6	72
Woodruff	5	434	2	48	0	0
	1					
Yell	15	1054	3	176	3	48

Source: Health & Nutrition Program Unit

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

County	Day Care Centers	Licensed Capacity Centers	Adult Centers	Head Start Sites	Licensed Capacity Head Starts	Day Care Homes	Licensed Capacity Homes
Arkansas	11	630	8	10	510	4	57
Ashley	12	516	10	12	507	0	0
Baxter	16	850	13	13	890	0	0
Benton	60	10120	59	61	9921	17	183
Boone	23	1493	18	18	1215	5	62
Bradley	6	476	5	6	453	0	0
Calhoun	2	61	2	2	61	0	0
Carroll	12	928	8	9	709	4	58
Chicot	12	895	12	12	853	3	36
Clark	10	894	11	11	894	2	26
Clay	4	220	5	5	265	2	32
Cleburne	10	899	9	11	974	1	10
Cleveland	5	207	7	8	384	1	10
Columbia	15	1155	11	11	715	1	10
Conway	10	784	9	9	668	4	46
Craighead	49	4912	43	44	4715	8	94
Crawford	19	2848	18	18	2753	4	40
Crittenden	41	3020	29	29	2508	7	88
Cross	14	756	13	13	737	2	23
Dallas	3	484	3	3	484	1	16
Desha	15	1097	13	16	870	3	36
Drew	11	1030	10	11	916	3	36
Faulkner	33	4328	33	36	4164	13	185
Franklin	4	344	4	3	254	4	58
Fulton	8	287	4	5	287	0	0
Garland	45	5261	33	36	4281	4	41
Grant	1	20	2	2	42	1	10
Greene	16	1406	16	17	1610	2	32
Hempstead	7	542	7	7	550	0	0
Hot Spring	15	1245	13	13	1066	0	0
Howard	10	782	10	10	680	3	48
Independence	18	2110	18	19	2049	1	10
Izard	6	390	6	6	390	1	10
Jackson	11	817	9	10	768	0	0
Jefferson	60	5892	48	47	4335	6	72
Johnson	21	1451	14	14	1166	2	26
Lafayette	3	161	3	3	161	0	0
Lawrence	11	679	9	8	473	1	10
Lee	3	249	4	4	267	2	32
Lincoln	6	375	4	5	272	0	
Little River	6	341	5	6	374	2	32
Logan	6	339	5	5	264	8	98
Lonoke	39	2836	27	31	2299	7	51

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

Washington White	74 35	7403 3609	51 25	52 30	5157 3161	21 11	224 134
Van Buren	7	369	7	7	369	0	0
Union	29	2228	25	26	2333	0	0
Stone	8	403	7	7	364	1	10
St. Francis	17	2010	15	15	1537	4	51
Sharp	13	707	10	10	545	7	88
Sevier	6	570	7	7	600	3	36
Sebastian	55	3570	32	32	3038	5	52
Searcy	4	180	5	5	180	0	0
Scott	6	141	3	5	141	1	10
Saline	33	4788	29	30	4258	4	52
Randolph	13	887	11	13	772	0	0
Pulaski	254	22854	181	182	23819	19	169
Prairie	2	47	2	2	47	1	16
Pope	29	2281	23	24	1870	1	10
Polk	9	680	9	9	740	1	16
Poinsett	14	868	13	13	726	0	0
Pike	7	495	7	7	415	1	10
Phillips	18	1074	13	13	1122	1	8
Perry	5	272	5	5	272	0	0
Ouachita	14	700	11	12	637	8	92
Newton	10	275	9	9	275	0	0
Nevada	5	196	4	4	176	0	0
Montgomery	3	80	3	3	80	2	32
Monroe	6	316	6	6	288	3	36
Mississippi	47	4452	36	37	2835	5	56
Miller	16	1440	10	10	551	0	0
Marion	6	218	6	6	218	1	16
Madison	6	148	6	6	208	5	62

Source: Health & Nutrition Program Unit

COMMODITY DISTRIBUTION 2022 PROGRAM SUMMARY							
Programs	Actual Number of Recipient Agencies	Average * Monthly Number of Participants	Pounds of Food***	Dollar Value			
Child Care CACFP	9	1,872	43,014.45	\$53,773.40			
National School Lunch	264	285,282	17,085,073.20	\$17,397,819.26			
Summer Food Service SFSP	12	7,089	13,853.00	\$13,194.59			
TEFAP(Need Family) - E(NOFB)**	9	15,946	2,119,890.50	\$2,475,385.40			
Food Banks TEFAP**	6	147,032	9,003,614.29	•			
Trade Mitigation**	15	162,978	6,487,782.73	\$6,728,974.07			
Disaster****	0	0	0.00	\$0.00			
Commodity Supplemental Food Program CSFP-X Total	6	7,080	2,271,538.95	\$1,947,729.31			
COVID19	15	162,978	5,954,424.44	\$5,342,510.28			
Total	336	790,257	42,979,191.56	\$33,959,386.31			

	2022 BREAKDOWN BY U.S.I	D.A FOOD GROUP	S	
		Percent		Pecent
USDA Food Group	By Weight	by weight	By Value	by Value
Group A - Meats/Alternates	4248143.07	9.89%	9797618.2	22.69%
Group A - Poultry/Eggs	3062003.16	7.13%	3871450.11	8.97%
Group A - Fruits	11669499.15	27.16%	9777972.63	22.64%
Group A - Vegetables	7995040.07	18.61%	3832302.58	8.88%
Group B - All	6928119.68	16.12%	7969313.36	18.46%
Processed	4108017.43	9.56%	2601283.98	6.02%
Fresh Fruits and Vegetables	4,954,516.00	11.53%	\$5,330,521.10	12.34%
Total	42,965,338.56	100.00%	\$43,180,461.96	100.00%





LICENSING AND ACCREDITATION

The Child Care Licensing Unit was placed with the Division of Child Care and Early Childhood Education following the passage of Act 1132 in 1997. The Accreditation program became part of the Unit in 2005 when the Division began work on Better Beginnings, a quality rating and improvement system for licensed center and home child care providers. In July of 2009, the Placement and Residential Licensing Unit was placed with the Division. With this growth, the unit was renamed the Licensing and Accreditation Unit, which consists of three parts: Child Care Licensing, Better Beginnings, and Placement and Residential Licensing.

The Licensing and Accreditation Unit is responsible for licensing early childhood education settings where more than five (5) children are cared for, maintaining the Voluntary Registry for persons providing care to five (5) or fewer children that choose to be registered, administering Better Beginnings, and the licensing of child placement, residential, and adoption agencies. The Unit routinely inspects licensed centers and licensed and registered homes a minimum of three (3) times per year. Some licensed centers or homes that are Better Beginnings Level 2 or higher and have high levels of compliance may be placed on a reduced monitoring schedule. Technical assistance and consultative services are provided to licensed and registered programs, applicants, parents, and to programs that are participating in, or who have applied for, Better Beginnings.

The Child Care Licensing Unit investigates complaints of non-compliance on licensed and registered child care facilities. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Child Care Licensing Unit is responsible for processing and tracking background checks on all child care owners/operators and employees through the FBI, State Police, and the Arkansas Child Maltreatment Central Registry. Child Care Licensing Unit ensures that appropriate corrective action is taken on any persons found to have a record of child maltreatment and that persons who have a conviction of a prohibited offense are removed from child care.

The Better Beginnings Unit is responsible for maintaining a tiered quality rating and improvement system which consists of three quality tiers above minimum licensing requirements. Providers qualifying for levels above minimum licensing are entitled to grants and other incentives, based on their level. Implementation of Better Beginnings began in July 2010. The goal of the Better Beginnings Unit is to improve the quality of care for children in licensed child care and early education settings by increasing the number of programs participating in Better Beginnings. The Better Beginnings program started with 684 programs participating. At the end of SFY2022, 1,866 programs were participating.

The Placement and Residential Licensing Unit is responsible for licensing child placement and residential agencies. This includes state and private agencies that have one or more programs such as placement, foster care, therapeutic foster care, residential facilities, psychiatric facilities, sex offender facilities, emergency shelters and adoption agencies. The Placement and Residential Licensing Unit investigates complaints of noncompliance on licensed agencies. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Licensing staff members ensure that appropriate corrective action is taken on any persons found to have a record of child maltreatment, and that persons with a prior conviction of a prohibited offense are removed from caring for children.

Child Care Facilities

County	# of CCC **	CCC Capacity	# of OST *	OST Cap.	# of LCCFH	LCCFH Capacity	# of RCCFH ****	RCCFH Capacity	Total # of Facilities	Total Capacity
Arkansas	12	694	0	0	4	57	0	0	16	751
Ashley	9	596	1	130	0	0	0	0	10	596
Baxter	16	1,378	1	275	0	0	0	0	17	1378
Benton	105	11,343	36	7,752	20	224	1	5	162	11572
Boone	14	1,057	0	0	3	42	0	0	17	1099
Bradley	6	456	1	75	0	0	0	0	7	456
Calhoun	3	81	0	0	0	0	0	0	3	81
Carroll	9	417	1	176	4	58	0	0	14	475
Chicot	7	263	0	0	2	26	0	0	9	289
Clark	14	903	0	0	1	16	0	0	15	919
Clay	9	459	0	0	1	16	0	0	10	475
Cleburne	10	810	0	0	1	10	0	0	11	820
Cleveland	5	298	0	0	1	10	0	0	6	308
Columbia	14	1,075	0	0	0	0	0	0	14	1075
Conway	9	750	0	0	1	10	0	0	10	760
Craighead	52	5,852	5	825	11	129	0	0	68	5981
Crawford	16	1,217	0	0	7	88	0	0	23	1305
Crittenden	31	2,953	0	0	9	103	0	0	40	3056
Cross	11	766	0	0	1	10	0	0	12	776
Dallas	3	166	0	0	1	16	0	0	4	182
Desha	9	653	0	0	3	36	0	0	12	689
Drew	12	1,029	0	0	2	20	0	0	14	1049
Faulkner	43	4,757	5	763	12	173	1	5	61	4935
Franklin	8	593	0	0	6	84	0	0	14	677
Fulton	5	329	0	0	2	26	0	0	7	355
Garland	42	4,690	5	588	3	30	1	5	51	4725
Grant	3	295	0	0	1	10	0	0	4	305
Greene	16	1,337	4	700	2	32	0	0	22	1369
Hempstead	8	504	0	0	1	16	0	0	9	520
Hot Spring	13	807	0	0	1	10	0	0	14	817
Howard	8	524	1	48	3	48	0	0	12	572
Independence	13	1,517	2	535	1	10	0	0	16	1527
Izard	5	254	0	0	1	10	0	0	6	264
Jackson	6	572	0	0	0	0	0	0	6	572
Jefferson	39	3,620	5	551	3	36	0	0	47	3656
Johnson	8	632	0	0	2	26	0	0	10	658
Lafayette	3	97	0	0	1	10	0	0	4	107
Lawrence	8	586	4	368	1	10	0	0	13	596
Lee	3	172	0	0	1	16	0	0	4	188
Lincoln	4	303	0	0	0	0	0	0	4	303

Child Care Facilities

Total	1,424	131,947	132	22,138	223	2,728	9	45	1,788	134,720
Yell	7	504	0	0	3	48	0	0	10	552
Woodruff	4	305	2	251	0	0	0	0	6	305
White	27	3,249	4	412	6	66	0	0	37	3315
Washington	109	10,583	22	2,758	19	205	0	0	150	10788
Van Buren	7	502	0	0	0	0	0	0		502
Union	23	1,769	1	166	1	10	0	0	25	1779
Stone	5	252	0	0	1	10	0	0	6	262
Sharp	8	395	0	0	3	36	0	0	11	431
Sevier	6	931	0	0	4	45	0	0	10	976
Sebastian	65	5,810	0	0	6	66	0	0	71	5876
Searcy	2	104	0	0	0	0	0	0	2	104
Scott	5	462	0	0	0	0	0	0	5	462
Saline	46	5,294	1	60	7	94	0	0	54	5388
Saint Francis	9	703	0	0	4	51	0	0	13	754
Randolph	10	617	0	0	0	0	0	0	10	617
Pulaski	251	30,711	29	5,624	13	144	6	30	299	30885
Prairie	5	179	0	0	1	16	0	0	6	195
Pope	28	2,214	0	0	0	0	0	0	28	2214
Polk	9	638	0	0	1	10	0	0	10	648
Poinsett	13	788	0	0	0	0	0	0	13	788
Pike	6	269	0	0	1	10	0	0	7	279
Phillips	18	749	0	0	2	24	0	0	20	773
Perry	3	157	0	0	1	10	0	0	4	167
Ouachita	13	666	1	60	10	124	0	0	24	790
Newton	8	178	0	0	0	0	0	0	8	178
Nevada	5	160	0	0	0	0	0	0	5	160
Montgomery	4	181	0	0	1	16	0	0	5	197
Monroe	5	198	0	0	4	45	0	0	9	243
Mississippi	32	2,331	0	0	4	46	0	0	36	2377
Miller	22	1,584	0	0	1	16	0	0	23	1600
Marion	5	296	0	0	1	16	0	0	6	312
Madison	5	186	0	0	5	62	0	0	10	248
Lonoke	36	3,167	1	21	2	20	0	0	39	3187
Logan	7	662	0	0	7	32 88	0	0 0	7 14	380 750

^{*}OST - Out of School Time

^{**} CCC - Child Care Centers

^{***}LCCFH - Licensed Child Care Family Home

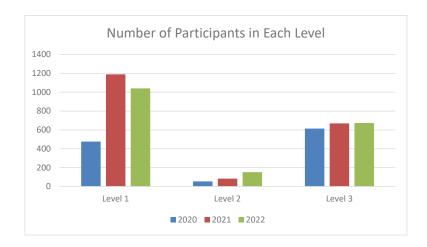
^{****}RCCFH - Registered Child Care Family Home DPSQA facilities are no longer included in this dataset.

CAPACITY OF CHILD CARE BY COUNTY SFY 2021 vs SFY 2022

County	Total Capacity SFY 2021	Total Capacity SFY 2022	Difference
Arkansas	815	952	137
Ashley	1,023	1,054	31
Baxter	1,788	1,778	-10
Benton	19,289	20,456	1,167
Boone	1,446	1,400	-46
Bradley	566	594	28
Calhoun	81	81	0
Carroll	999	1,011	12
Chicot	801	730	-71
Clark	1,124	1,049	-75
Clay	438	475	37
Cleburne	1,040	1,102	62
Cleveland	203	308	105
Columbia	1,246	1,285	39
Conway	956	935	-21
Craighead	7,289	7,771	482
Crawford	1,902	2,183	281
Crittenden	3,222	3,417	195
Cross	931	953	22
Dallas	454	454	0
Desha	1,276	972	-304
Drew	1,269	1,227	-42
Faulkner	6,637	6,689	52
Franklin	862	804	-58
Fulton	355	355	0
Garland	5,986	5,906	-80
Grant	325	305	-20
Greene	2,110	2,250	140
Hempstead	703	636	-67
Hot Spring	1,032	1,031	-1
Howard	826	731	-95
Independence	2,122	2,538	416
Izard	303	323	20
Jackson	609	641	32
Jefferson	4,428	4,609	181
Johnson	965	970	5
Lafayette	207	207	0
Lawrence	726	1,021	295
	76,354	79,203	

County	Total Capacity SFY 2021	Total Capacity SFY 2022	Difference
Lee	350	332	-18
Lincoln	420	376	-44
Little River	384	380	-4
Logan	837	843	6
Lonoke	3419	3598	179
Madison	285	285	0
Marion	398	418	20
Miller	2133	1766	-367
Mississippi	2783	2663	-120
Monroe	322	293	-29
Montgomery	161	197	36
Nevada	251	318	67
Newton	178	178	0
Ouachita	814	1037	223
Perry	297	260	-37
Phillips	1106	1199	93
Pike	476	459	-17
Poinsett	1009	1026	17
Polk	618	713	95
Pope	3356	3523	167
Prairie	195	195	0
Pulaski	38686	40853	2,167
Randolph	638	742	104
Saint Francis	1095	1047	-48
Saline	5898	6047	149
Scott	393	462	69
Searcy	212	228	16
Sebastian	6136	6327	191
Sevier	798	1045	247
Sharp	574	629	55
Stone	350	350	0
Union	2329	2464	135
Van Buren	574	587	13
Washington	13411	14379	968
White	3950	4082	132
Woodruff	626	556	-70
Yell	974	990	16
	96,436	100,847	
Total	172,790	180,050	7,260

Better Beginnings Data



Year	Level 1	Level 2	Level 3	Total
2020	476	54	615	1,145
2021	1190	83	669	1,942
2022	1041	152	673	1,866

Arkansas Better Beginnings is a building block system, with each level building on the previous level.

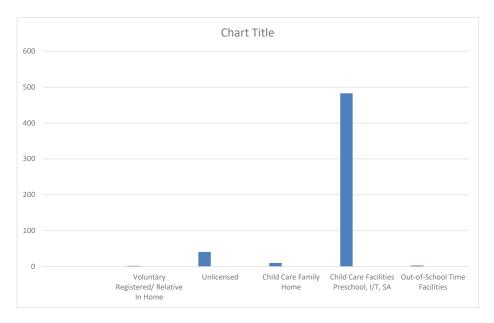
Level 1 is achieved when all requirements for that level are documented.

Level 2 is achieved when all requirements for Levels 1 and 2 are documented.

Level 3 is achieved when all requirements for Levels 1, 2, and 3 are documented.

The center's quality level affects the availability of grants, as well as tax credits that may become available to those who choose to send their child to higher level facilities.

LICENSING COMPLAINTS

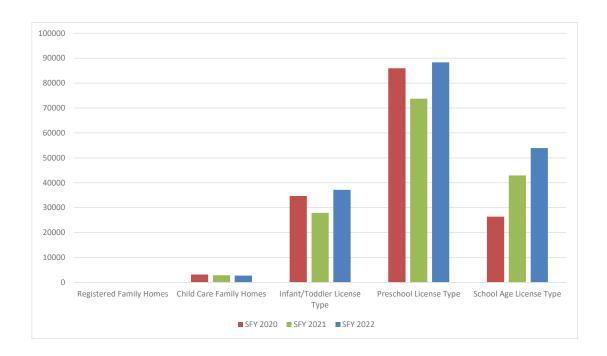


	Investigations	Substantiated	Percentage Substantiated
Voluntary Registered/ Relative In Home	2	1	0%
Unlicensed	41	16	39%
Child Care Family Home	10	4	40%
Child Care Facilities Preschool, I/T, SA	483	142	29%
Out-of-School Time Facilities	3	1	33%
TOTAL	539	164	30%

^{*}Some complaints are also dual complaints with child maltreatment investigations. Two separate findings are recorded for these. Only licensing complaints are reflected here.

Source: Child Care Licensing

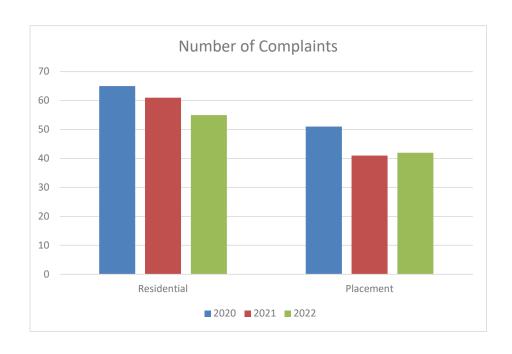
MAXIMUM CAPACITY OF FACILITIES



Facilities	2020	2021	2022
Registered Family Homes	50	35	45
Child Care Family Homes	3,179	2,569	2,728
Infant/Toddler License Type	34,667	27,954	37,164
Preschool License Type	85,975	73,717	88,344
School Age License Type	26,410	42,946	53,930
Maximum Capacity	150,281	147,221	182,211

Source: Child Care Licensing

PLACEMENT AND RESIDENTIAL LICENSES



Licensed	2020	2021	2022
Residential	65	61	55
Placement	51	41	42
Total	116	102	97





The Early Head Start Child Care Partnership (EHS-CCP) grant provides funding to serve 168 children, ages zero to three years. The grant is managed by the Early Head Start Unit, a part of the Arkansas Department of Human Services, Division of Child Care and Early Childhood Education.

SFY 2022

Number of Children	168
Program Funds	\$3,004,369



ANNUAL REPORT CARD State Fiscal Year 2022

July 1, 2021 - June 30, 2022



Arkansas Department of Human Services
Division of Children and Family Services

by
Evident Change

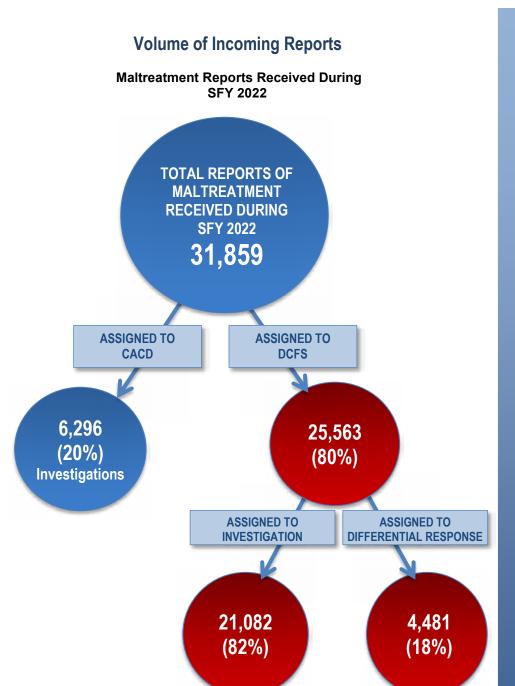
Table of Contents

Reports of Child Maltreatment	1
Volume and Description of Child Maltreatment Reports	
Meeting Agency Policies	
Benefits to Children and Families	
In-Home Services	7
Volume and Description of Cases	
Meeting Agency Policies	8
Benefits to Children and Families	
Foster Care	10
Volume and Description of Cases	10
Meeting Agency Policies	13
Benefits to Children and Families	15
Adoption	
Volume and Description of Cases	
Meeting Agency Policies	
Benefits to Children and Families	18
Resources	
Caseworkers and Caseloads	
Foster Homes	20
Appendices	
Appendix A: Child Maltreatment Investigations by Area and County	
Appendix B: Children in Foster Care by Race/Ethnicity	
Appendix C: Children in Foster Care by Age	
Appendix D: Children in Foster Care by Gender	
Appendix E: Children in Foster Care by Length of Stay	
Appendix F: Services Provided During the Year	
Appendix G: Summary of Reports Involving Child Fatality	
Appendix H: Summary of Reports Involving Near Child Fatality	38
Appendix I: Fatalities of Children in Foster Care Who Did Not Receive a	0.0
Maltreatment Investigation	
Appendix J: Average Caseload as of the End of SFY 2022, by County	
Appendix K: Foster Home Closure Reasons	
Appendix I: Summary of Foster Care Maltreatment Reports	43

Reports of Child Maltreatment

Quick Facts

Volume and Description of Child Maltreatment Reports



Of the 31,859 reports of child maltreatment accepted by the Arkansas Child Abuse Hotline during State Fiscal Year (SFY) 2022, 80 percent were assigned to DCFS and 20 percent were assigned to the Crimes Against Children Division (CACD) of the Arkansas State Police, which is responsible for investigating the most serious allegations of maltreatment.

Of the reports assigned to DCFS, 82 percent were assigned for an investigation and 18 percent were handled through Differential Response (DR).

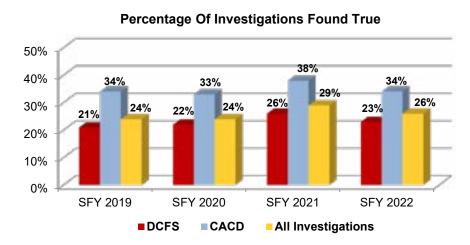
DR allows the Division to respond to specific, low-risk maltreatment reports through a family assessment and provision of services rather than a traditional investigation.

The following types of allegations can qualify for DR:

- Inadequate Supervision if children are at least five
- Environmental Neglect if children are at least three
- Medical Neglect if children are at least thirteen
- Lock Out if children are at least ten
- Inadequate Food, Inadequate Shelter, Inadequate Clothing, and Educational Neglect with no age restrictions
- Certain allegations of abuse where the incident occurred at least one year prior to the report date

Findings of Child Maltreatment Investigations

Twenty-three percent of the investigations assigned to DCFS during SFY 2022 were found true, compared to 34 percent for CACD. The overall substantiation rate stood at 26 percent.

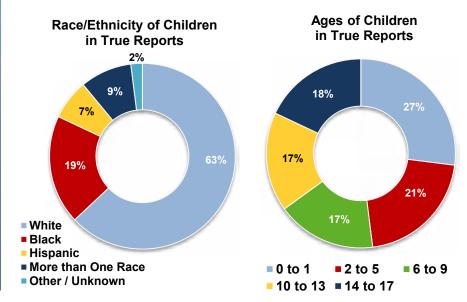


Characteristics of Children Involved in True Investigations

There were 9,442 victim children involved in the maltreatment investigations that were found true.

Of those children, 63 percent were white and 19 percent were black. Children ages five and younger accounted for nearly half (48 percent) of the victim children.

A majority of the victim children during SFY 2022 (55 percent) were female.



Types of Allegations in True Investigations

The majority of the 9,442 victim children in true investigations were involved in allegations of neglect (70 percent), followed by physical abuse and sexual abuse (19 percent each).

Percentage of Children in True Allegations of Maltreatment			
	Number of Children Cited in True Allegation	Percentage of Children Cited in True Allegation	
Neglect	6,628	70%	
Physical Abuse	1,815	19%	
Sexual Abuse	1,798	19%	
Sexual Exploitation	144	2%	
Abandonment	71	1%	

A child may have more than one allegation.

Reports Involving Fatalities or Near Fatalities

Findings of Maltreatment Reports Involving Fatalities or Near Fatalities			
Finding	Child Fatality	Near Child Fatality	
True	29 ¹	10	
Unsubstantiated	9	4	
Pending	11	0	

During SFY 2022, there were 49 maltreatment investigations involving a child fatality. While some investigations were still pending, the majority of those in which a disposition had been rendered were found true. There were 14 investigations of near child fatalities during the year; most of those were found true as well.

Appendix G includes more details regarding the fatality and near fatality cases that are disclosable at the time of this report's release.

Reports Assigned for Differential Response (DR)

Number of Reports Assigned to Differential Response

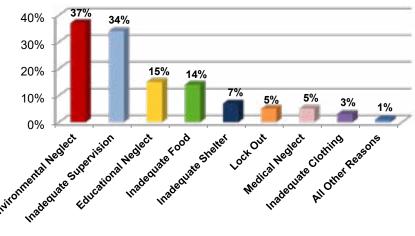


The number of reports assigned to DR during SFY 2022 (4,481) increased by 11 percent over SFY 2021.

Allegations Cited in DR Reports

Environmental neglect and inadequate supervision were the most commonly cited allegations in reports assigned to DR during the year, followed by educational neglect and inadequate food.

Types of Allegations Cited in Reports Assigned for DR



¹ These 29 reports include five that had an overall finding of Exempt (Prenatal Exposure).

Meeting Agency Policies

Timeliness of Initiating Investigations

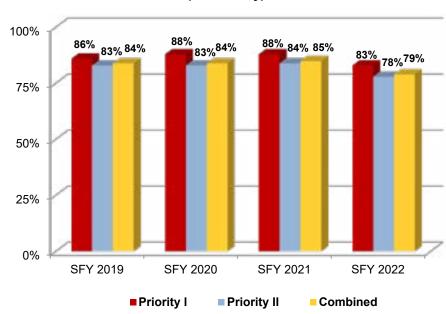
The law requires reports of maltreatment to be initiated within 24 hours of a Priority I report or within 72 hours of a Priority II report.

Priority I reports cite more severe allegations while Priority II reports cite comparatively less serious allegations.

Initiation occurs when all victim children are interviewed or observed (if too young for an interview) within the designated timeframes.

DCFS initiated 79 percent of its investigations on time during SFY 2022, performing better on its Priority I investigations than Priority II.

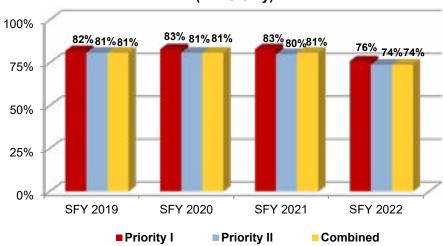
Timely Initiation of Child Maltreatment Assessments (DCFS Only)



Timeliness of Completing Investigations

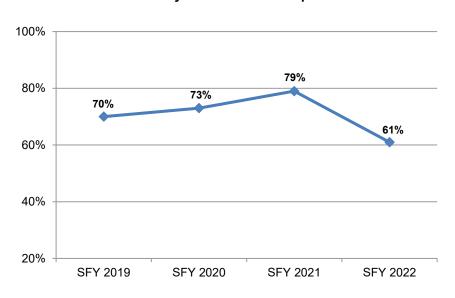
DCFS completed 74 percent of its investigations on time (within 45 days of receipt of the report) during SFY 2022, lower than the timely completion rate observed in previous years.

Timely Completion of Child Maltreatment Assessments (DCFS Only)



Timeliness of Initiating Reports Assigned to DR

Timely Initiation of DR Reports

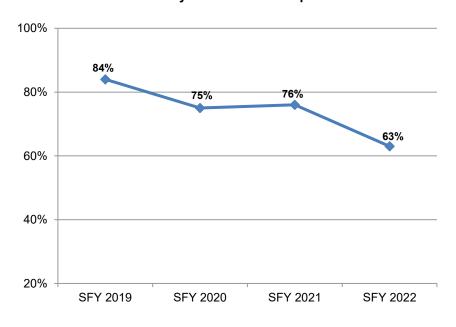


DR referrals must be initiated within 72 hours of receipt of the report.

DCFS initiated 61 percent of its DR reports on time during SFY 2022, lower than its performance during the previous year.

Timeliness of Completing Reports Assigned to DR

Timely Closure of DR Reports



Reports assigned to DR are to close within 30 days of receipt of the report. In certain instances when the families' needs necessitate longer involvement, two 15-day extensions can be granted, for a total of 60 days.

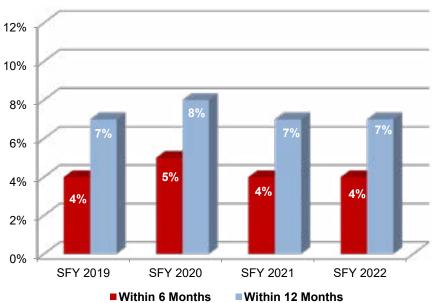
The agency closed 63 percent of its DR reports on time during SFY 2022, taking into account reports in which extensions were granted.

Benefits to Children and Families

Preventing the Recurrence of Maltreatment

Four percent of the victim children involved in true investigations experienced a recurrence of maltreatment within six months. Seven percent experienced a recurrence of maltreatment within 12 months.

Recurrence of Maltreatment within 6 and 12 Months

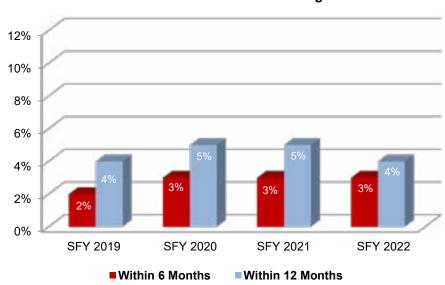


The National Standard for recurrence within 12 months is 9.1 percent or less

Recurrence of Maltreatment Among Families who Received DR

Three percent of the children who began receiving DR services were involved in a true investigation of child maltreatment within six months, and four percent were involved in a true investigation within 12 months.

Involvement in True Maltreatment Reports within 6 and 12 Months of Receiving DR Services

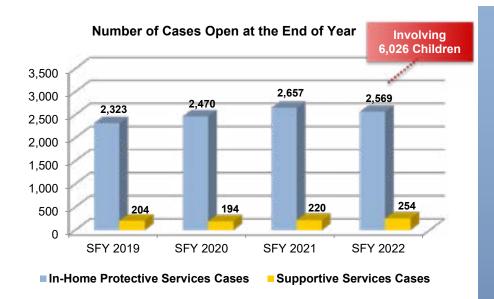


In-Home Services

Quick Facts

Volume and Description of Cases

Volume of Cases



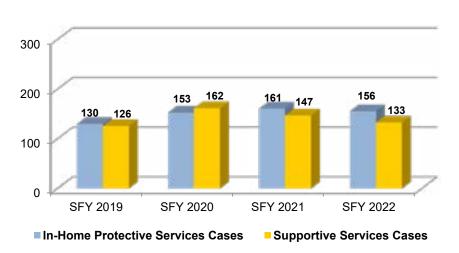
In most instances DCFS offers inhome services through a protective services case, which is opened when a true maltreatment report or court order necessitates DCFS' involvement with a family but there is not an immediate threat to any child's safety in the home.

The number of in-home protective services cases open at the end of SFY 2022 decreased by three percent compared to one year ago. At the end of the year, there were 2,569 in-home protective services cases open across the state, involving 6,026 children.

The Division also offers in-home supportive services to families on a voluntary basis. DCFS was responsible for 254 supportive services cases at the end of the year.

Length of Time Cases Have Been Open

Average Number of Days Cases Have Been Open

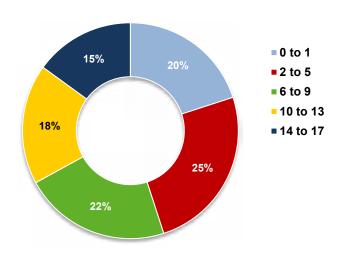


In-home protective services cases that were active as of the end of SFY 2022 had been open, on average, for five months.
Supportive services cases had stayed open, on average, for just over four months.

Ages of Children in In-Home Protective Services Cases

Nearly half (47 percent) of the children involved in in-home protective services cases at the end of SFY 2022 were ages five or younger.

Ages of Children in In-Home Cases



Meeting Agency Policies

Monthly Visits to In-Home Protective Services Cases

Families with an open in-home protective services case must receive a face-to-face visit from a caseworker each month.

Caseworkers made 67 percent of these required visits during SFY 2022.

This is lower than the in-home visitation rate observed for the previous year (73 percent). The Division's goal is 85 percent.

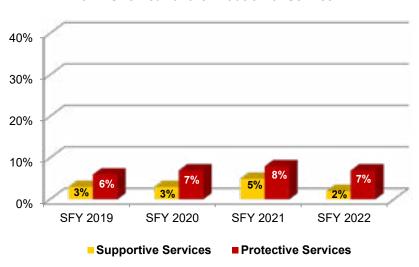
Required Monthly Visits to In-Home Cases



Benefits to Children and Families

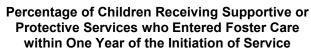
Victimization Rate Among Children Who Received Protective and Supportive Services

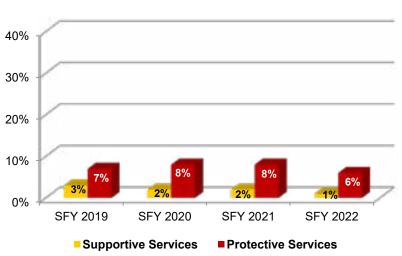
Percentage of Children Receiving Supportive and Protective Services who were Abused or Neglected within One Year of the Initiation of Service



Of the children who began receiving in-home protective services during the year prior to SFY 2022, seven percent experienced a true report of maltreatment within one year. Of the children who began receiving supportive services during the year prior to SFY 2022, two percent were involved in a true report within one year.

Rate of Entry Into Foster Care Among Children Who Received Protective and Supportive Services





Of the children who began receiving protective services one year prior to SFY 2022, six percent entered foster care within one year of the initiation of those services. Meanwhile, one percent of the children who began receiving supportive services during the same timeframe entered care within one year.

Overall, in-home services prevent the vast majority of the children from being re-victimized or entering foster care within one year of initiation.

Volume and Description of Cases

Number of Children in Foster Care

There were 4,524 children in foster care at the end of SFY 2022. This signified a decrease of seven percent from SFY 2021 (4,854).

Number of Children in Foster Care

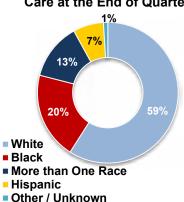


Characteristics of Children in Foster Care

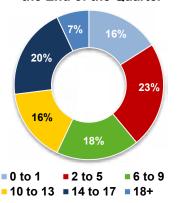
At the end of SFY 2022, children ages five years or younger represented 39 percent of children in foster care. Fifty-nine percent of those in care were white and 20 percent were black.

Of the children in foster care at the end of SFY 2022, 50 percent were male and 50 percent were female.

Race/Ethnicity of Children in Care at the End of Quarter



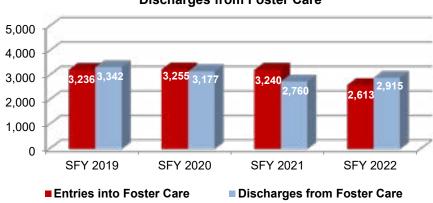
Ages of Children in Care at the End of the Quarter



Admissions Into and Discharges From Foster Care

Far more children exited foster care during SFY 2022 than had entered.

Number of Admissions into and Discharges from Foster Care



Reasons for Children's Entry Into Foster Care

Reasons for Children's Entry Into Foster Care SFY 2022

Placement Reason	Number of Entries	Total
Neglect	1,368	52%
Substance Abuse	1,261 ²	48%
Parent Incarceration	514	20%
Physical Abuse	418	16%
Inadequate Housing	313	12%
Sexual Abuse	194	7%
Child's Behavior	90	3%
Abandonment	85	3%
Caretaker Illness	83	3%
Court Ordered Foster Care in FINS Case	30	1%
Death of Parent(s)	24	1%
All Other Reasons	61	2%

Neglect and substance abuse were the most prevalent reasons for children entering foster care during the year.

A child may have more than one reason for entry.

Reasons for Children's Discharge From Foster Care

Reasons for Children's Discharge From Foster Care SFY 2022

Discharge Reason	Number of Discharges	Total
Reunification	1,247	43%
Adoption	801	27%
Relative Custody	380	13%
Child Aged Out	196	7%
Guardianship	154	5%
Non-Custodial Parent Custody	83	3%
Non-Relative Custody	27	1%
All Other Reasons	27	1%

National data³ indicate that the three most prevalent reasons children leave care are reunification (48%), adoption (25%), and guardianship (10%).

³ National data from the Children's Bureau (November 2021).

Forty-three percent of the children who left foster care during SFY 2022 were reunified with their own family, 27 percent were adopted, and 13 percent were discharged to relative custody.

Overall, 92 percent of the children exiting care in Arkansas achieved permanency either by returning home or via discharge to relatives, an adoptive home, or another permanent arrangement.

 $^{^2}$ These 1,261 cases of substance abuse include 1,113 instances of parental drug abuse, 102 instances of parental alcohol abuse, 39 instances of drug abuse by children, and 7 instances of alcohol abuse by children.

Arkansas Division of Children and Family Services

Length of Stay in Foster Care

Of the children in foster care at the end of SFY 2022, over half (55 percent) had been in care for 12 months or longer.

Placements of Children in Foster Care

Overall, 82 percent of the children in foster care at the end of SFY 2022 resided in a family-like setting (foster family home, relative placement, trial home visit, therapeutic foster home, pre-adoptive home).

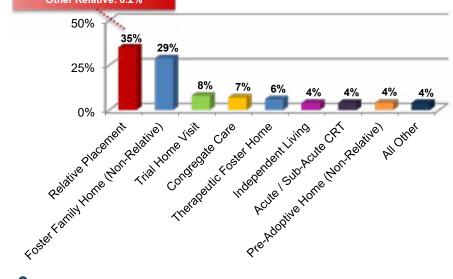
Seven percent resided in congregate care, which represents placement in a qualified residential treatment program (QRTP), residential treatment care or residential care only program, or emergency shelter.

Length of Stay in Foster Care for Children in Care SFY 2022

Length of Stay	Number	Percentage	National
Less than 30 days	193	4%	5%
30-90 Days	371	8%	17%
3-6 Months	572	13%	17 70
6-12 Months	900	20%	20%
12-24 Months	1,362	30%	28%
24-36 Months	521	12%	14%
36+ Months	605	13%	16%
Total	4,524	100%	100%

Foster Home (Rel/Fic): 19%
Provisional (Rel/Fic): 13%
ICPC (Out of State): 2%
Pre-Adoptive (Relative): 0.7%
Other Relative: 0.2%

Placement of Children in Foster Care

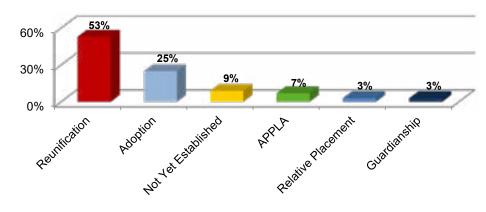


Permanency Goals of Children in Foster Care

Fifty-three percent of the children in care at the end of SFY 2022 had a permanency goal of reunification (return home) and 25 percent had a goal of adoption.

These figures are similar to national data from the Children's Bureau as of November 2021, with averages of 54 percent for reunification and 28 percent for adoption.

Permanency Goals of Children in Foster Care



Monthly Visits to Children in Foster Care

Children in Care who Received Monthly Face-to-Face Visits by Caseworkers



Children in Care who Received Monthly Face-to-Face Visits by Any DCFS Staff



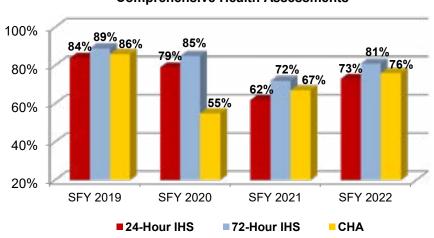
To ensure safety and wellbeing, best practice requires children in foster care to be visited in their placements by their caseworkers each month. The Division's goal is to make 95 percent of these visits.

DCFS caseworkers made 75 percent of their required monthly face-to-face visits with children in care statewide during SFY 2022.

On average, 86 percent of the children received a face-to-face monthly contact from any DCFS staff member—regardless of the staff member's position, location of the visit, or the purpose—during the year.

Initial Health Screenings and Comprehensive Health Assessments

24-hour and 72-Hour Initial Health Screening and Comprehensive Health Assessments



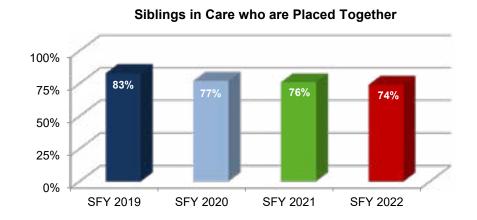
Depending on the severity of alleged maltreatment that leads to a child's entry into care, DCFS must complete either a 24-hour initial health screening (IHS) or 72-hour IHS. Children must also receive a Comprehensive Health Assessment (CHA) within 60 days of entering care.

DCFS completed 73 percent of its required 24-hour IHSs, 81 percent of its 72-hour IHSs, and 76 percent of its CHAs on time during SFY 2022.

Siblings in Placement Who Are Placed Together

At the end of SFY 2022, 74 percent of the children with siblings in foster care were placed with at least one of their siblings, while 54 percent were placed with all of their siblings.

These figures do not exclude children who were placed separately for valid reasons such as safety issues or court orders.

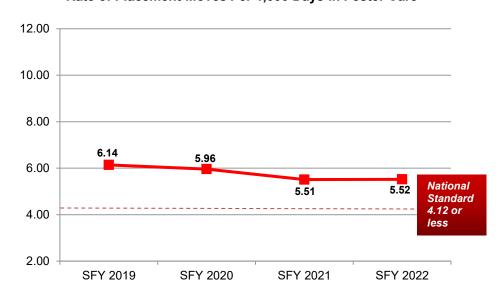


Placement Stability of Children in Foster Care

Placement stability is measured by the rate of placement moves per 1,000 days in foster care for children who enter care over a 12-month period.

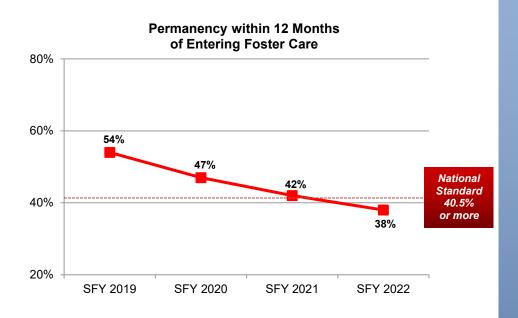
For SFY 2022, the placement stability rate was 5.52, nearly identical to the previous year. The national standard is a rate of 4.12.

Rate of Placement Moves Per 1,000 Days in Foster Care



Benefits to Children and Families

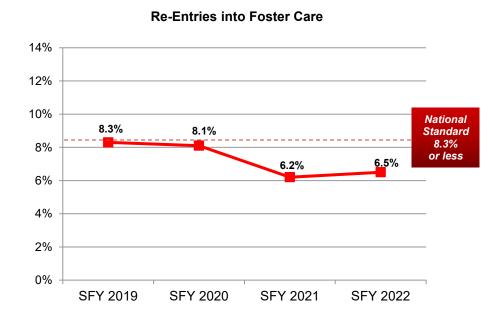
Achieving Permanency Within Twelve Months



The national standard is for 40.5 percent of all children entering foster care to achieve permanency (i.e., exiting foster care to a permanent living situation) within 12 months of removal. Discharges from foster care due to reunification, relative custody, non-custodial parent custody, guardianship, adoption, and non-relative custody are considered to be permanent living situations.

For SFY 2022, 38 percent of the children entering care in Arkansas achieved permanency within 12 months.

Preventing Children's Re-Entry Into Foster Care



For SFY 2022, less than seven percent of the children who were discharged to their families re-entered foster care within 12 months. The Division consistently meets the national standard of 8.3 percent or less.

Volume and Description of Cases

Children Available for Adoption ⁴

At the end of SFY 2022, 366 children were available for adoption.

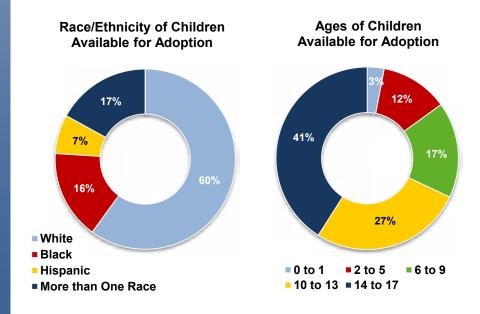
DCFS estimates that it has identified a possible pre-adoptive placement for approximately 20 percent of the children available for adoption.

Number of Children Available for Adoption



Characteristics of Children Available for Adoption

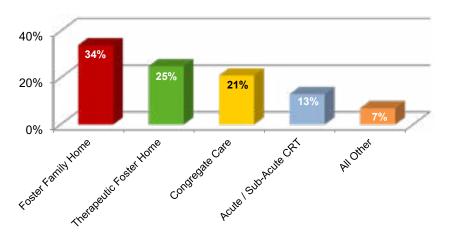
Of the available children, 60 percent were white, 17 percent were multiracial, and 16 percent were black. Children ages 10 and older made up over two-thirds (68 percent) of the children available for adoption.



⁴ Children available for adoption are defined as those who (1) have a termination of parental rights on both parents, (2) have a permanency goal of adoption, and (3) are not placed with relatives, fictive kin, or a pre-adoptive family.

Placement of Children Available for Adoption

Placement of Children Available for Adoption



Fifty-nine percent of the children available for adoption at the end of SFY 2022 resided in either a foster family home or therapeutic foster home.

Meeting Agency Policies

Length of Time to Adoption

Length of Time From TPR to Finalization of Adoption (Months) 18.0 14.0 13 4 12.8 12.3 National average of 12.1 months 10.8 10.0 6.0 SFY 2019 SFY 2020 SFY 2021 SFY 2022

The average length of time from termination of parental rights (TPR) until adoption finalization was 10.8 months during SFY 2022, an improvement over the previous year and over a month sooner than the national average of 12.1 months.

Benefits to Children and Families

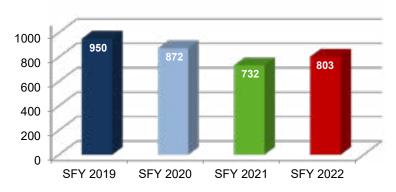
Finalized Adoptions

Eight-hundred and three adoptions were finalized during SFY 2022.

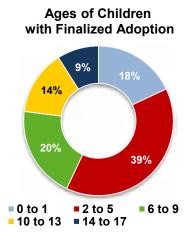
Forty-two percent of the adoptions finalized during the year were by relatives.

Children ages zero to five made up nearly half (48 percent) of children who were adopted during SFY 2022. Those ages six to nine made up 20 percent.

Number of Adoptions Finalized



Race/Ethnicity of Children with Finalized Adoption 1% 9% 17% White Black Hispanic More than 1 Race Other / Unknown



Subsidized Adoptions

Subsidies are given to children with special needs, defined as:

- Caucasian and over nine
- African-American and at least two
- At least two members of a sibling group
- Children who have severe medical or psychological needs that require ongoing treatment
- Children at high risk for the development of serious physical, mental, or emotional conditions documented by a medical professional.

During SFY 2022, 777 children began receiving adoption subsidies. Of those, 758 were federally-funded and 19 were state funded subsidies.

During SFY 2022, a total of 8,327 children received adoption subsidies.



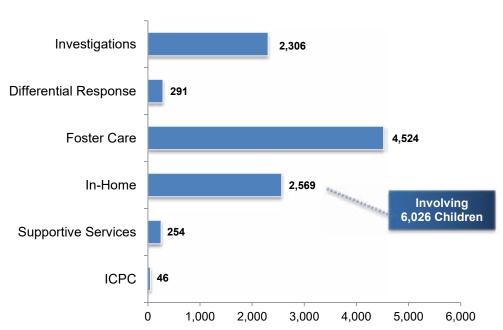
Resources

Quick Facts

Caseworkers and Caseloads

Caseloads at the End of SFY 2022

Types of Cases at the End of SFY 2022



One foster care case is equal to one child in care; one in-home or supportive services case constitutes an entire family, many of which have multiple children.

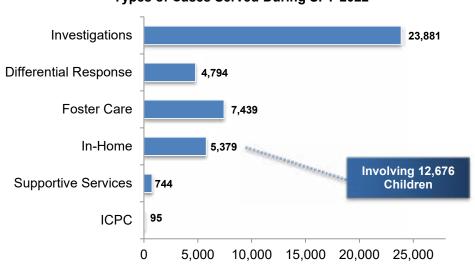
As of the end of SFY 2022, the Division was responsible for:

- 2,306 investigations of child maltreatment and 291 DR cases;
- 4,524 foster care cases (4,248 excluding adoption cases);
- 2,569 in-home cases, involving 6,026 children;
- 254 supportive services cases and 46 interstate compact for the placement of children (ICPC) cases.

This is while the Division was staffed with 434 family service workers, who were responsible for handling these cases.

Caseloads Handled During the Year

Types of Cases Served During SFY 2022



This chart shows the number of cases that cycled through the system during SFY 2022, i.e., the number of families or children served during the year (as opposed to those active at the end of the year, described above).

The Division oversaw 23,881 investigations; 7,439 children in foster care; 4,794 DR cases; 5,379 in-home protective services cases; 744 supportive services cases; and 95 ICPC cases.

Average Caseload

The average caseload statewide stood at just over 22 cases per worker at the end of SFY 2022. This is higher than the Division's goal of 20 or fewer cases per worker.

The average caseload for each county as of June 30, 2022 is presented in Appendix J.

Foster Homes

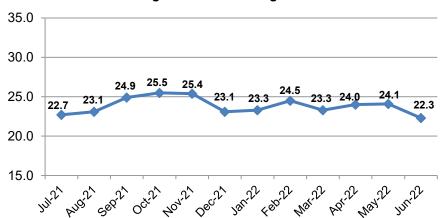
Foster Homes and Beds

There were 1,699 licensed foster family homes open statewide at the end of SFY 2022, more than the previous year.

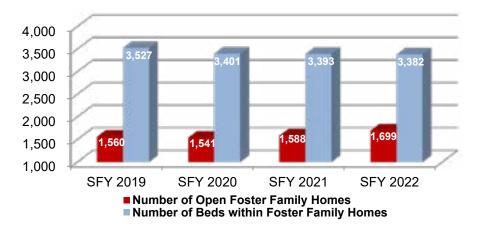
During SFY 2022, 1,145 new foster homes were opened and 989 were closed, resulting in a net gain of 156 homes.

Appendix K displays the closure reasons for the 989 foster homes that closed during the year.

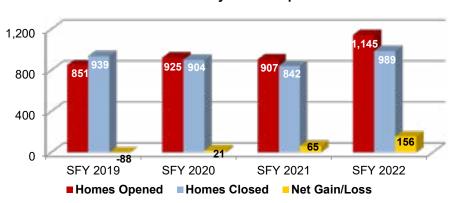
Average Caseload During SFY 2022



Number of Foster Homes and Beds

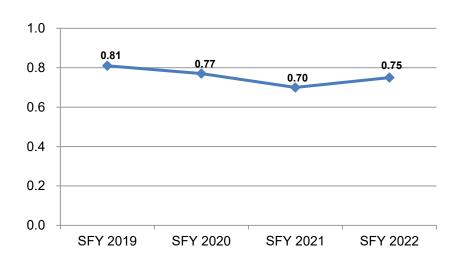


Number of Foster Family Homes Opened and Closed



Ratio of Foster Home Beds to Foster Children

Foster Bed to Foster Child Ratio

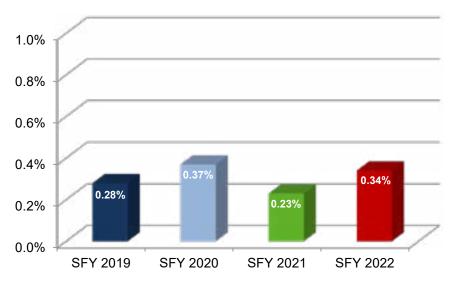


The ratio of licensed foster home beds to children in foster care was 0.75 at the end of the year, higher than the previous year.

The Division's goal is to have at least one foster home bed available for each child in foster care.

Foster Families with True Reports of Maltreatment

Percentage of Foster Families with True Reports of Maltreatment



Ten reports in which foster parents were identified as alleged offenders were determined to be true during the year. Based on the 2,931 foster homes active during that period, the percentage of foster families with a true report of maltreatment was 0.34 percent.

Appendix L provides more detail on maltreatment reports concerning foster homes.

Appendix A: Child Maltreatment Investigations by Area and County

Area	County	Total	True	Sub Rate	Unsub	Exempt	Exempt	Exempt	-	UTL	Admin	Unknown
7 11 0 0		. o.u.	1140	(%)	Cilidab	Prenatal	Religious	UJO	No Risk	0.2	Closure	
	D - (- (D - (11)											
	Benton (Bentonville)	2232	304	17.59	1626	47	0		1	77		1
1	Carroll (Berryville)	300	56	23.89	211	13	0		1	12		
-	Madison (Huntsville)	167	30	23.64	119	9	0		0	4	+	
1	Washington (Fayetteville)	2325	326	18.78	1683	73	0		3	57	-	ł
	Area Total	5,024	716	18.74	3,639	142	0	21	5	150	43	308
2	Craw ford (Van Buren)	756	125	24.22	553	50	0	5	1	4	6	12
	Franklin (Ozark)	180	45	24.33 29.78	124	8	0			1		
2	Johnson (Clarksville)	268	61	26.07	163	6	0			22		
2	Logan (Booneville)	0	0	20.07 N/A	0	0	0		0	0		
2	Logan (Paris)	244	39	22.98	179	14	0		0	0	-	
2	Scott (Waldron)	141	30	34.11	81	11	0		0	4		
2	Sebastian (Fort Smith)	1446	297	29.18	942	89	0		1	14		†
2	Yell (Danville)	194	40	25.13	135	7	0	1	0	5		
	Area Total	3,229	637	27.28	2,177	185	0	21	2	50		
					•							
3	Clark (Arkadelphia)	191	38	26.67	129	6	0	3	1	3	0	11
3	Garland (Hot Springs)	1098	212	30.47	649	74	0	14	2	30	10	107
3	Hot Spring (Malvern)	346	75	29.04	230	21	0	1	0	7	0	12
3	How ard (Nashville)	110	24	32.38	67	9	0	1	0	2	2	5
3	Montgomery (Mount Ida)	73	12	23.61	52	2	0	2	1	3	0	1
3	Perry (Perryville)	92	12	20.55	57	2	0	1	0	1	0	19
3	Pike (Murfreesboro)	111	29	38.61	58	7	0	3	0	4	0	10
3	Polk (Mena)	182	36	27.53	127	8	0	4	1	2	0	4
3	Saline (Benton)	979	180	23.92	705	28	0	20	0	10	10	26
	Area Total	3,182	618	27.75	2,074	157	0	49	5	62	22	195
	Columbia (Magnolia)	154	23	28.37	97	17	0			4		1
	Hempstead (Hope)	145	36	38.73	83	15	0		0	4	-	
4	Lafayette (Lew isville)	46	8	34.09	25	6	0		0	4		
4	Little River (Ashdown) Miller (Texarkana)	107	31	36.89	63	6	0		0	2	_	
	Nevada (Prescott)	434 64	116	40.33 31.03	233	8	0		0	17		
	Ouachita (Camden)	178	43	35.59	110		0			4		
	Sevier (DeQueen)	181	46	30.11	117	5	0			6		
	Union (目 Dorado)	309	62	29.80	196		0			14		
<u>'</u>	Area Total	1,618	374	34.64	962	142	0			57		1
	Alou Iotui	1,010	0.4	01.01	002	1-12				01	_	
5	Baxter (Mountain Home)	310	56	28.43	195	27	0	2	0	19	0	11
	Boone (Harrison)	381	65	28.65	226		0			23		
	Conw ay (Morrilton)	224	45	25.85	147	8	0			5		
5	Faulkner (Conway)	962	224	29.21	606	35	0	7	1	34	7	48
5	Marion (Yellville)	151	19	32.64	95	25	0	2	1	1	1	
5	New ton (Jasper)	54	15	31.48	37	1	0	1	0	0	0	0
5	Pope (Russellville)	502	106	27.13	338	24	0	4	0	5	17	8
5	Searcy (Marshall)	47	10	32.61	29	5	0	0	0	2	0	1
5	Van Buren (Clinton)	150	25	20.27	110	4	0	1	0	8	0	2
	Area Total	2,781	565	28.19	1,783	154	0	23	6	97	25	128

Area	County	Total	True	Sub Rate (%)	Unsub	Exempt	Exempt Religious	Exempt UJO	Exempt No Risk	UTL	Admin Closure	Unknown
				(/0)		riellatai	Religious	030	NO KISK		Ciosure	
6	Pulaski (Jacksonville)	599	112	24.41	421	21	0	9	4	31	0	1
6	Pulaski (North)	826	152	24.82	594	38	0		8	24	0	4
6	Pulaski (South)	1019	204	26.66	694	42	0		8	45	1	10
6	Pulaski (Southw est)	536	131	28.95	363	17	0		4	15	0	4
	Area Total	2.980	599	26.11	2,072	118	0	32	24	115	1	19
	Alea Total	2,300	333	20.11	2,072	110		32	24	113	<u> </u>	13
7	Bradley (Warren)	88	19	29.55	61	5	0	2	0	1	0	0
7	Calhoun (Hampton)	20	5	30.00	13	1	0	0	0	1	0	0
7	Cleveland (Rison)	49	15	41.30	26	0	0	3	1	1	0	3
7	Dallas (Fordyce)	78	11	18.18	62	1	0	1	1	1	0	1
7	Grant (Sheridan)	145	27	22.76	112	4	0	2	0	0	0	0
7	Jefferson (Pine Bluff)	475	102	32.03	298	37	0	9	0	14	2	13
7	Lincoln (Star City)	58	15	35.09	37	3	0	2	0	0	0	1
7	Lonoke (Lonoke)	643	73	14.66	540	19	0	2	0	7	0	2
7	Prairie (DeValls Bluff)	37	8	25.00	27	0	0	0	1	0	0	1
	Area Total	1,593	275	23.47	1,176	70	0	21	3	25	2	21
8	Clay (Piggott & Corning)	161	29	27.15	110	9	0	3	0	0	0	10
8	Craighead (Jonesboro)	1124	142	20.63	817	74	0		3	59	1	19
8	Fulton (Salem)	121	23	26.72	83	8	0	·	0	2	0	5
8	Greene (Paragould)	765	181	29.62	505	29	0		3	19	1	19
8	zard (Melbourne)	143	50	39.44	84	4	0	2	0	2	0	1
8	Law rence (Walnut Ridge)	201	40	27.69	136	11	0	3	0	5	0	6
8	Mississippi (Blytheville)	386	32	16.67	283	28	0		0	31	1	8
8	Mississippi (Osceola)	38	4	13.51	31	0	0		0	1	0	1
8	Randolph (Pocahontas)	166	38	30.00	112	7	0		0	0		6
8	Sharp (Ash Flat)	199	45	27.75	137					1	0	8
	Area Total	3,304	584	24.84	2,298	177	0	33	6	120	3	83
9	Cleburne (Heber Springs)	243	47	21.90	187	5	0	1	0	2	0	1
9	Crittenden (West Memphis)	389	68	27.86	244	29	0		1	14	1	30
9	Cross (Wynne)	110	34	35.85	67	4	0		0	1	0	4
9	Independence (Batesville)	413	68	22.77	309	21	0	3	0	3	0	9
9	Jackson (New port)	161	38	30.07	105		0		0	2		
9	Poinsett (Harrisburg)	332	81	32.60	213	21	0		0	0	2	13
9	Stone (Mountain View)	116	22	27.68	81	9	0	0	0	0	0	4
9	White (Searcy)	820	164	23.77	593	15	0		0	9		29
9	Woodruff (Augusta) Area Total	64 2,648	18 540	35.00	39		0 0	0 19	0 1	0 31	0 4	102
	Area Total	2,648	540	26.43	1,838	113	U	19	1	31	4	102
10	Arkansas (Dew itt)	0	0	N/A	0	0	0	0	0	0	0	0
10	Arkansas (Stuttgart)	126	30	28.69	85	4	0	1	0	1	1	4
10	Ashley (Hamburg)	134	27	33.59	84	15	0		0	1	0	6
10	Chicot (Lake Village)	64	22	43.75	36		0		0	0	0	0
10	Desha (McGehee)	80	12	25.00	58		0		0	2	0	0
10 10	Drew (Monticello) Lee (Marianna)	141 45	30 8	28.99 39.02	97 24	6 8	0		0	1	0	3 4
10	Monroe (Brinkley)	56	11	39.02	38		0		0	1	0	0
10	Monroe (Clarendon)	8		25.00	6		0		0	0		0
10	Phillips (Helena)	153	24	34.67	85	27	0	1	0	12	1	3
10	St. Francis (Forrest City)	204	44	37.95	99		0		0	22	0	9
	Area Total	1,011	209	33.30	612	106	0	12	0	41	2	29
99	Unknow n County	8	3	37.50	5	0	0	0	0	0	0	0
	Statewide Total	27,378	5,120	25.82	18,636	1,364	0	256	52	748	130	1,072

Appendix B: Children in Foster Care by Race/Ethnicity

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
4	Double (Double wills)	0.40	100					00	0.4	
1	Benton (Bentonville)	246	166	1	3	1	5		34	
1	Carroll (Berryville)	83	66	0	0	0	0	8	7	
1	Madison (Huntsville)	64	56	0	3	0	0	0	4	1
1	Washington (Fayetteville)	438	273	19	1	0	15	68	59	
	Area Total	831	561	20	7	1	20	112	104	6
2	Crawford (Van Buren)	127	105	3	0	0	0	4	13	2
2	Franklin (Ozark)	54	49	0	0	0	0	3	2	0
2	Johnson (Clarksville)	59	48	0	3	0	0	2	6	0
2	Logan (Booneville)	33	27	0	0	0	0	1	5	0
2	Logan (Paris)	71	56	0	0	0	0	7	8	0
2	Scott (Waldron)	60	54	0	0	0	0	5	1	0
2	Sebastian (Fort Smith)	721	457	50	5	0	0	68	139	2
2	Yell (Danville)	84	66	1	0	0	0	16	1	0
	Area Total	1,209	862	54	8	0	0	106	175	4
3	Clark (Arkadelphia)	52	21	14	0	0	0	8	9	
3	Garland (Hot Springs)	380	278	36	0	2	0	19	43	2
3	Hot Spring (Malvern)	66	49	6	0	0	0	0	11	0
3	How ard (Nashville)	29	14	6	0	0	0	7	2	0
3	Montgomery (Mount Ida)	14	13	0	0	0	0	1	0	0
3	Perry (Perryville)	27	26	0	0	0	0	0	1	0
3	Pike (Murfreesboro)	32	25	1	0	0	0	2	2	2
3	Polk (Mena)	47	39	0	0	0	0	3	5	0
3	Saline (Benton)	145	105	19	0	0	0	8	12	1
	Area Total	792	570	82	0	2	0	48	85	5
4	Columbia (Magnolia)	47	14	29	0	0	0	0	3	1
4	Hempstead (Hope)	59	20	24	0	0	0	9	6	
4	Lafayette (Lewisville)	10	5	5	0	0	0	0	0	
4	Little River (Ashdown)	65	47	13	0	0	0	0	5	
	Miller (Texarkana)	221	114	70	0	0	0	5	30	
	Nevada (Prescott)	19	10	70	0	0	0	1	1	
4	Ouachita (Camden)	53	10	26	0	0	0		16	
4	Sevier (DeQueen)	76	44	3	0	0	3		9	
4	Union (目 Dorado)	77	32	34	0	0	0	3	8	
	Area Total	627	296	211	0	0	3		78	
5	Baxter (Mountain Home)	58	47	0	0	0	0	1	10	0
5	Boone (Harrison)	87	78	2	0	0	0	2	5	0
5	Conw ay (Morrilton)	94	66	8	0	0	0	4	16	0
5	Faulkner (Conway)	250	165	44	0	0	0	14	25	2
5	Marion (Yellville)	32	28	0	0	0	0	0	3	1
5	New ton (Jasper)	6	6	0	0	0	0	0	0	0
5	Pope (Russellville)	129	90	6	0	0	0	23	10	0
5	Searcy (Marshall)	21	21	0	0	0	0	0	0	0
5	Van Buren (Clinton)	47	42	1	0	0	0	3	1	0
	Area Total	724	543	61	0	0	0	47	70	3

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More	Unknown
Alca	County	Total	Winte	Diack	Asian	AIAI	IVALL	Пізрапіс	than 1	Olikilowii
6	Pulaski (East)	8	2	5	0	0	0	0	1	0
6	Pulaski (Jacksonville)	134	56	53	0	0	0	10	15	0
6	Pulaski (North)	367	63	211	0	0	0	35	56	2
6	Pulaski (South)	297	41	196	0	0	0	14	44	2
6	Pulaski (Southw est)	177	30	99	0	0	0	27	20	1
	Area Total	983	192	564	0	0	0	86	136	5
7	Bradley (Warren)	27	16	8	0	0	0	0	3	0
7	Calhoun (Hampton)	6	5	0	0	0	0	0	1	0
7	Cleveland (Rison)	7	5	0	0	0	1	0	1	0
7	Dallas (Fordyce)	22	8	8	0	0	0	4	2	0
7	Grant (Sheridan)	40	37	0	0	0	0	1	2	0
7	Jefferson (Pine Bluff)	231	75	129	0	0	0	6	20	1
7	Lincoln (Star City)	15	8	6	0	0	0	0	1	0
7	Lonoke (Lonoke)	160	114	26	0	0	0	9	9	2
7	Prairie (DeValls Bluff)	15	13	1	0	0	0	0	1	0
	Area Total	523	281	178	0	0	1	20	40	3
8	Clay (Piggott & Corning)	19	19	0	0	0	0	0	0	0
8	Craighead (Jonesboro)	162	72	38	0	0	0	15	37	0
8	Fulton (Salem)	26	21	0	0	0	0	0	5	0
8	Greene (Paragould)	212	170	13	0	0	0	9	18	2
8	zard (Melbourne)	66	61	1	0	0	0	1	3	0
8	Law rence (Walnut Ridge)	59	54	0	0	0	0	3	2	0
8	Mississippi (Blytheville)	59	27	17	0	0	0	5	10	0
8	Mississippi (Osceola)	28	11	9	0	0	0	1	7	0
8	Randolph (Pocahontas)	32	30	1	0	0	0	0	1	0
8	Sharp (Ash Flat)	74	64	0	0	0	0	2	8	0
	Area Total	737	529	79	0	0	0	36	91	2
	Alou Iolui	701	020	70				- 00		
9	Cleburne (Heber Springs)	66	58	2	0	0	0	0	6	0
9	Crittenden (West Memphis)	111	33	67	0	0	0	4	6	
9	Cross (Wynne)	69	34	26	0	0	0	_	6	_
9	Independence (Batesville)	88	79	1	0	0	0	2	6	
9	Jackson (New port)	88	49	21	0	0	1	1	15	1
9	Poinsett (Harrisburg)	118	95	3	0	0	0	2	18	
9	Stone (Mountain View)	35	34	0	0	0	0	1	0	
9	White (Searcy) Woodruff (Augusta)	183 37	143 21	5 10	0	0	0	5 2	30	0
- 3	Area Total	795	546	135	0	0	1	20	91	2
	, ou i ottai	7.55	0-10	100	<u>J</u>	<u> </u>	•			
10	Arkansas (Dew itt)	7	4	1	0	0	0	2	0	0
10	Arkansas (Stuttgart)	31	16	8	0	0	0	1	6	
10	Ashley (Hamburg)	32	13	17	0	0	0	1	1	0
10	Chicot (Lake Village)	20	9	8	0	0	0	1	2	
10	Desha (McGehee) Drew (Monticello)	15 17	3		0	0	0	3	5	0
10	Lee (Marianna)	5	2	3	0	0	0	0	0	
10	Monroe (Brinkley)	9	2	6	0	0	0	0	1	
10	Monroe (Clarendon)	9	6	3	0	0	0	0	0	
10	Phillips (Helena)	24	4	20	0	0	0	0	0	
10	St. Francis (Forrest City)	49	9	30	0	0	0	8	2	
	Area Total	218	72	109	0	0	0	16	21	0
	Statewide Total	7,439	4,452	1,493	15	3	25	526	891	34

Appendix C: Children in Foster Care by Age

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
	,			-			
1	Benton (Bentonville)	246	77	70	44	55	0
1	Carroll (Berryville)	83	36	27	6	12	2
1	Madison (Huntsville)	64	29	13	9	13	0
1	Washington (Fayetteville)	438	210	95	50	81	2
	Area Total	831	352	205	109	161	4
2	Craw ford (Van Buren)	127	48	34	17	26	2
2	Franklin (Ozark)	54	29	12	7	6	0
2	Johnson (Clarksville)	59	28	13	4	14	0
2	Logan (Booneville)	33	9	11	5	8	0
2	Logan (Paris)	71	30	20	10	11	0
2	Scott (Waldron)	60	21	15	12	12	0
2	Sebastian (Fort Smith)	721	269	177	98	176	1
2	Yell (Danville)	84	23	23	14	24	0
	Area Total	1,209	457	305	167	277	3
3	Clark (Arkadelphia)	52	18	13	10	11	0
3	Garland (Hot Springs)	380	201	97	28	54	0
3	Hot Spring (Malvern)	66	37	11	7	11	0
3	How ard (Nashville)	29	14	9	5	1	0
3	Montgomery (Mount Ida)	14	8	3	1	2	0
3	Perry (Perryville)	27	10	8	3	6	0
3	Pike (Murfreesboro)	32	15	5	5	5	2
3	Polk (Mena)	47	17	12	5	13	0
3	Saline (Benton)	145	59	39	18	28	1
	Area Total	792	379	197	82	131	3
4	Columbia (Magnolia)	47	24	11	4	8	0
4	Hempstead (Hope)	59	21	12	6	20	0
4	Lafayette (Lew isville)	10	2	6	0	2	0
4	Little River (Ashdown)	65	27	15	11	12	0
4	Miller (Texarkana)	221	97	63	21	40	0
4	Nevada (Prescott)	19	10	5	0	4	0
4	Ouachita (Camden) Sevier (DeQueen)	53	28	14	5	6	0
4	` ′	76	26	27	15	8	
4	Union (⊟ Dorado)	77	33	16	8		0
	Area Total	627	268	169	70	120	0
5	Baxter (Mountain Home)	58	27	17	5	9	
5	Boone (Harrison)	87					0
5	Conw ay (Morrilton)	94	32 41	29 26	10 16	16 11	0
5	Faulkner (Conway)	250	108	79	31	32	0
5	Marion (Yellville)	32	15	6	0	11	0
5	New ton (Jasper)	6	5	1	0	0	0
5	Pope (Russellville)	129	54	35	17	23	0
5	Searcy (Marshall)	21	17	33	0		C
5	Van Buren (Clinton)	47	19	20	7	1	0
	Area Total	724	318	216	86	104	0

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
	,		3	, , , ,	, , ,	, ,	
6	Pulaski (East)	8	2	1	0	5	0
6	Pulaski (Jacksonville)	134	65	37	13	19	0
6	Pulaski (North)	367	156	100	48	63	0
6	Pulaski (South)	297	125	96	22	54	0
6	Pulaski (Southw est)	177	79	31	18	48	1
	Area Total	983	427	265	101	189	1
7	Bradley (Warren)	27	14	5	1	7	0
7	Calhoun (Hampton)	6	4	1	1	0	0
7	Cleveland (Rison)	7	0	2	2	3	0
7	Dallas (Fordyce)	22	10	5	3	4	0
7	Grant (Sheridan)	40	18	11	4	7	0
7	Jefferson (Pine Bluff)	231	83	71	29	47	1
7	Lincoln (Star City)						
,	Ellicoli (Stal City)	15	10	2	1	2	0
7	Lonoke (Lonoke)	160	58	40	22	40	0
7	Prairie (DeValls Bluff)	15	7	2	3	3	0
	Area Total	523	204	139	66	113	1
_							
8	Clay (Piggott & Corning)	19	6	8	3	2	0
8	Craighead (Jonesboro)	162	73	32	14	43	0
8	Fulton (Salem)	26	7	6	2	11	0
8	Greene (Paragould)	212	87	65	27	33	0
8	Izard (Melbourne)	66	22	21	11	12	0
8	Law rence (Walnut Ridge)	59	16	20	7	16	0
8	Mississippi (Blytheville)	59	33	11	5	10	0
8	Mississippi (Osceola)	28	9	10	5	4	0
8	Randolph (Pocahontas)	32	12	7	6	7	0
8	Sharp (Ash Flat)	74	25	18	16	15	0
	Area Total	737	290	198	96	153	0
9	Cloburno (Hobor Springe)	00	05	47	40	44	0
9	Cleburne (Heber Springs)	66	25	17	10	14	0
9	Crittenden (West Memphis) Cross (Wynne)	111 69	40 35	31	17	23	0
9	Independence (Batesville)	88	43	17 20	12	10 13	0
9	Jackson (New port)	88	36	24	8	20	0
9	Poinsett (Harrisburg)	118	47	31	23	17	0
9	Stone (Mountain View)	35	11	8	6	10	0
9	White (Searcy) Woodruff (Augusta)	183	79	40	29	35	0
9	Area Total	37 795	23 339	5 193	4 116	5 147	0 0
				.30	. 10		
10	Arkansas (Dew itt)	7	0	2	2	3	0
10	Arkansas (Stuttgart)	31	10	8	6	7	0
10	Ashley (Hamburg)	32	14	5	5	8	0
10	Chicot (Lake Village) Desha (McGehee)	20 15	5 6	9	0	5 4	0
10	Drew (Monticello)	17	4	3	4	6	0
10	Lee (Marianna)	5	1	1	1	2	0
10	Monroe (Brinkley)	9	3	4	1	1	0
10	Monroe (Clarendon)	9	2	1	1	5	0
10	Phillips (Helena) St. Francis (Forrest City)	24 49	11 20	7	5	8	0
10	Area Total	218	76	16 61	28	53	0
	Statewide Total	7,439	3,110	1,948	921	1,448	12

Appendix D: Children in Foster Care by Gender

County	Total	Male	Female	Unknown
			,	
Benton (Bentonville)	246	129	117	C
Carroll (Berryville)	83	41	40	2
Madison (Huntsville)	64	28	36	C
Washington (Fayetteville)	438	213	223	2
Area Total	831	411	416	4
71100110101	30.			<u> </u>
Craw ford (Van Buren)	127	63	62	2
Franklin (Ozark)	54	27	27	0
Johnson (Clarksville)	59	30	29	C
Logan (Booneville)	33	22	11	C
Logan (Paris)	71	29	42	0
Scott (Waldron)	60	28	32	0
Sebastian (Fort Smith)	721	344	376	1
Yell (Danville)	84	46	38	0
Area Total	1,209	589	617	3
Clark (Arkadelphia)	52	27	25	0
Garland (Hot Springs)	380	205	175	0
Hot Spring (Malvern)	66	36	30	0
How ard (Nashville)	29	16	13	0
Montgomery (Mount Ida)	14	5	9	0
Perry (Perryville)	27	12	15	0
Pike (Murfreesboro)	32	10	20	2
Polk (Mena)	47	23	24	0
Saline (Benton)	145	74	70	1
Area Total	792	408	381	3
Columbia (Magnolia)	47	24	23	0
Hempstead (Hope)	59	29	30	0
Lafayette (Lew isville)	10	7	3	0
Little River (Ashdown)	65	31	34	0
Miller (Texarkana)	221	99	122	0
Nevada (Prescott)	19	12	7	0
Ouachita (Camden)	53	22	31	0
Sevier (DeQueen)	76	35	41	0
Union (⊟ Dorado)	77	36	41	0
Area Total	627	295	332	0
Desta (Massatsia Henry)				
Baxter (Mountain Home)	58	33	25	0
Boone (Harrison)	87	48	39	0
Conway (Morrilton)	94	51	43	0
Faulkner (Conway)				C
Marion (Yellville)				C
New ton (Jasper)				C
Pope (Russellville)				(
Searcy (Marshall)				(
Van Buren (Clinton)				0
Marion (New ton Pope (Re Searcy (Van Bur	Yellville) (Jasper) ussellville) (Marshall)	Yellville) 32 (Jasper) 6 ussellville) 129 (Marshall) 21 en (Clinton) 47	Yellville) 32 14 (Jasper) 6 3 ussellville) 129 67 (Marshall) 21 10 en (Clinton) 47 24	Yellville) 32 14 18 (Jasper) 6 3 3 ussellville) 129 67 62 (Marshall) 21 10 11 en (Clinton) 47 24 23

Area	County	Total	Male	Female	Unknown
6	Pulaski (East)	8	5	3	0
6	Pulaski (Jacksonville)	134	70	64	0
6	Pulaski (North)	367	187	180	0
6	Pulaski (South)	297	145	152	0
6	Pulaski (Southw est)	177	96	80	1
	Area Total	983	503	479	1
7	Bradley (Warren)	27	13	14	0
7	Calhoun (Hampton)	6	3	3	0
7	Cleveland (Rison)	7	0	7	0
7	Dallas (Fordyce)	22	11	11	0
7	Grant (Sheridan)	40	18	22	0
7	Jefferson (Pine Bluff)	231	123	107	1
7	Lincoln (Star City)	15	8	7	0
7	Lonoke (Lonoke)	160	68	92	0
7	Prairie (DeValls Bluff)	15	6	9	0
	Area Total	523	250	272	1
8	Clay (Piggott & Corning)	19	11	8	0
8	Craighead (Jonesboro)	162	79	83	0
8	Fulton (Salem)	26	9	17	0
8	Greene (Paragould)	212	94	118	0
8	lzard (Melbourne)	66	33	33	0
8	Law rence (Walnut Ridge)	59	32	27	0
8	Mississippi (Blytheville)	59	37	22	0
8	Mississippi (Osceola)	28	16	12	0
8	Randolph (Pocahontas)	32	14	18	0
8	Sharp (Ash Flat)	74	34	40	0
	Area Total	737	359	378	0
9	Cleburne (Heber Springs)	66	25	41	0
9	Crittenden (West Memphis)	111	53	58	0
9	Cross (Wynne)	69	32	37	0
9	Independence (Batesville)	88	48	40	0
9	Jackson (New port) Poinsett (Harrisburg)	88	39	49	0
9	Stone (Mountain View)	118 35	70 18	48 17	0
9	White (Searcy)	183	94	89	0
9	Woodruff (Augusta)	37	22	15	0
	Area Total	795	401	394	0
40	A (D	_	-	_	2
10	Arkansas (Dew itt) Arkansas (Stuttgart)	7 31	20	5 11	0
10	Ashley (Hamburg)	32	16	16	0
10	Chicot (Lake Village)	20	10	10	0
10	Desha (McGehee)	15	3	12	0
10	Drew (Monticello)	17	15	2	0
10	Lee (Marianna)	5	2	3	0
10	Monroe (Brinkley) Monroe (Clarendon)	9	3 2	6 7	0
10	Phillips (Helena)	24	13	11	0
10	St. Francis (Forrest City)	49	22	27	0
	Area Total	218	108	110	0
	<u> </u>				
	Statewide Total	7,439	3,713	3,714	12

Appendix E: Children in Foster Care by Length of Stay

Area	County	Total	Less than 30	30 to 90	3 to 6	7 to 12	12 to 24	24 to 36	Over 36
			Days	Days	Months	Months	Months	Months	Months
1	Benton (Bentonville)	246	19	20	23	48	99	22	15
1	Carroll (Berryville)	83	5	8	21	10	26	5	8
1	Madison (Huntsville)	64	0	10	3	12	23	8	8
1	Washington (Fayetteville)	438	28	23	46	66	160	55	60
	Area Total	831	52	61	93	136	308	90	91
_			_		_	_			_
2	Craw ford (Van Buren)	127	9	13	6	27	30	17	25
2	Franklin (Ozark)	54	3	5	20	14	6	5	1
2	Johnson (Clarksville)	59	6	14	1	12	15	1	10
2	Logan (Booneville)	33	0	0	0	2	9	12	10
2	Logan (Paris)	71	0	3	8	22	29	4	5
2	Scott (Waldron)	60	0	1	7	4	34	6	8
2	Sebastian (Fort Smith)	721	31	21	50	83	237	157	142
2	Yell (Danville)	84	3	3	9	9	23	19	18
	Area Total	1,209	52	60	101	173	383	221	219
2	Clark (Arkadelphia)	50	-	0	0	40	00	-	
3	. ,	52	3	3	6	13	22	3	2
3	Garland (Hot Springs)	380	32	43	50	91	103	47	14
	Hot Spring (Malvern)	66	2	3	5	17	22	8	9
3	How ard (Nashville)	29	1	6	3	4	10	5	0
3	Montgomery (Mount Ida)	14	2	1	0	7	3	0	1
3	Perry (Perryville)	27	1	4	0	1	19	0	2
3	Pike (Murfreesboro)	32	5	0	2	7	11	4	3
3	Polk (Mena)	47	2	2	1	7	23	4	8
3	Saline (Benton)	145	21	6	24	30	47	11	6
	Area Total	792	69	68	91	177	260	82	45
4	Columbia (Magnolia)	47	0	0	0	40	20	0	4
4	Hempstead (Hope)	47	0	6	2	13	20	2	4
4	Lafayette (Lew isville)	59 10	0	0	11	12 1	25 3	3	5
4	Little River (Ashdown)				9				
4		65	0	2		14	32	3	5
4	Miller (Texarkana) Nevada (Prescott)	221 19	17	19	30 4	59	50 7	22	
4	Ouachita (Camden)	53	2	6	4	16	15	8	3 2
4	Sevier (DeQueen)	76	7	10	4	23	25	4	3
4	Union (目 Dorado)	77	1	9	11	10	32	2	
7	Area Total	627	31		77	152	209	47	59
	Alea Iolai	021	31	32	- 11	132	203	41	39
5	Baxter (Mountain Home)	58	2	6	5	6	13	11	15
5	Boone (Harrison)	87	0	4	3	26	30	16	
5	Conw ay (Morrilton)	94	1	4	11	13	36	21	8
5	Faulkner (Conway)	250	28	21	21	70	75	16	
5	Marion (Yellville)	32	1	5	4	5	12	2	
5	New ton (Jasper)	6	0	0	1	2	3	0	
5	Pope (Russellville)	129	3	9	12	44	41	7	13
5	Searcy (Marshall)	21	0	2	0	2	12	5	
5	Van Buren (Clinton)	47	5	7	2	9	17	6	
<u> </u>	Area Total	724	40	58	59		239	84	

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
	Data di (Faat)								
6	Pulaski (East)	8	0	0	0	0	0	0	8
6	Pulaski (Jacksonville)	134	15	10	15	13	49	21	11
6	Pulaski (North)	367	20	12	15	56	140	90	34
6	Pulaski (South)	297	28	24	23	51	110	36	25
6	Pulaski (Southw est)	177	11	12	15	23	60	27	29
	Area Total	983	74	58	68	143	359	174	107
7	Bradley (Warren)	27	2	5	0	2	13	1	4
7	Calhoun (Hampton)	6	0	0	0	6	0	0	0
7	Cleveland (Rison)	7	0	0	1	4	2	0	0
7	Dallas (Fordyce)	22	1	2	11	0	4	0	4
7	Grant (Sheridan)	40	0	3	3	10	20	2	2
7	, ,								
	Jefferson (Pine Bluff)	231	21	13	29	29	90	19	30
7	Lincoln (Star City)	15	0	2	1	6	3	2	1
7	Lonoke (Lonoke)	160	0	7	12	23	60	34	24
- /	Prairie (DeValls Bluff)	15	0	0	2	6	6	0	1
	Area Total	523	24	32	59	86	198	58	66
8	Clay (Piggott & Corning)	19	1	1	0	11	1	0	5
8	Craighead (Jonesboro)	162	9	12	23	30	45	12	31
8	Fulton (Salem)	26	0	0	6	8	6	2	4
8	Greene (Paragould)	212	11	14	17	52	81	19	18
8	zard (Melbourne)	66	9	4	12	25	10	3	3
8	Law rence (Walnut Ridge)	59	10	10	11	16	2	3	7
8	Mississippi (Blytheville)	59	8	6	12	10	11	4	8
8	Mississippi (Osceola)	28	2	0	4	2	13	1	6
8	Randolph (Pocahontas)	32	2	4	3	6	14	1	2
8	Sharp (Ash Flat)	74	4	3	15	19	27	4	2
	Area Total	737	56	54	103	179	210	49	86
	Alca Ioan	101			100	170	210	40	
9	Cleburne (Heber Springs)	66	5	3	5	16	25	5	7
9	Crittenden (West Memphis)	111	16	13	17	28	17	11	9
9	Cross (Wynne)	69	5	1	5	16	25	8	9
9	Independence (Batesville)	88	4	6		23	29	5	
9	Jackson (New port)	88	0	8	6	33	33	2	6
9	Poinsett (Harrisburg) Stone (Mountain View)	118 35	7	7 5	15 5	26 5	37 7	13	20 4
9	White (Searcy)	183	9	9		63	39	30	17
9	Woodruff (Augusta)	37	6	2	4		6	8	
	Area Total	795	52	54	84	214	218	84	89
10	Arkansas (Dew itt)	7	0	0	0	0	3	1	3
10	Arkansas (Stuttgart)	31	1	0			15	5	
10	Ashley (Hamburg)	32	3	1	2		14	4	4
10	Chicot (Lake Village)	20	0	5	0	3	3	3	6
10	Desha (McGehee)	15	2	0		9	3	0	
10	Drew (Monticello)	17	0	0			4	0	
10 10	Lee (Marianna) Monroe (Brinkley)	5 9	0 4	0	3	0 2	0	0	1 0
10	Monroe (Clarendon)	9	0	1	0		2	4	2
10	Phillips (Helena)	24	1	0			3	3	
10	St. Francis (Forrest City)	49	2	0	5		12	16	12
	Area Total	218	13	7	16	41	61	36	
	Statewide Total	7,439	463	504	751	1,478	2,445	925	873
L		.,					_, •		

Appendix F: Services Provided During the Year

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children
1	Benton (Bentonville)	246	348	784	82	182
1	Carroll (Berryville)	83	57	124	4	14
1	Madison (Huntsville)	64	47	119	13	36
1	Washington (Fayetteville)	438	453	1053	77	153
	Area Total	831	905	2,080	176	385
				,		
2	Craw ford (Van Buren)	127	200	475	21	47
2	Franklin (Ozark)	54	51	124	1	3
2	Johnson (Clarksville)	59	66	149	1	6
2	Logan (Booneville)	33	27	62	0	0
2	Logan (Paris)	71	30	87	4	8
2	Scott (Waldron)	60	34	81	2	3
2	Sebastian (Fort Smith)	721	296	692	46	127
2	Yell (Danville)	84	39	93	8	19
	Area Total	1,209	743	1,763	83	213
3	Clark (Arkadelphia)	52	54	125	2	3
3	Garland (Hot Springs)	380	159	322	64	125
3	Hot Spring (Malvern)	66	64	182	8	15
3	How ard (Nashville)	29	20	61	10	27
3	Montgomery (Mount Ida)	14	16	30	0	0
3	Perry (Perryville)	27	11	27	0	0
3	Pike (Murfreesboro)	32	20	45	11	23
3	Polk (Mena)	47	36	68	3	7
3	Saline (Benton)	145	136	323	9	14
	Area Total	792	516	1,183	107	214
4	Columbia (Magnolia)	47	32	67	0	0
4	Hempstead (Hope)	59	54	133	3	6
4	Lafayette (Lew isville)	10	11	29	2	3
4	Little River (Ashdown)	65	32	78	2	4
4	Miller (Texarkana)	221	102	247	4	12
4	Nevada (Prescott)	19	10	25	2	5
4	Ouachita (Camden)	53	48	101	1	1
4	Sevier (DeQueen)	76	25	67	2	5
4	Union (⊟ Dorado)	77	48	105	5	7
	Area Total	627	362	852	21	43
5	Baxter (Mountain Home)	58	67	135	13	
5	Boone (Harrison)	87	91	180	15	33
5	Conw ay (Morrilton)	94	37	95	3	9
5	Faulkner (Conw ay)	250	212	481	23	53
5	Marion (Yellville)	32	31	64	5	14
5	New ton (Jasper)	6	11	41	2	7
5	Pope (Russellville)	129	123	275	11	18
5	Searcy (Marshall)	21	10	24	2	3
5	Van Buren (Clinton)	47	24	57	2	4
	Area Total	724	606	1,352	76	168

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children
6	Pulaski (East)	8	3	4	0	0
6	Pulaski (Jacksonville)	134	132	292	6	13
6	Pulaski (North)	367	172	450	9	19
6	Pulaski (South)	297	157	418	15	27
6	Pulaski (Southw est)	177	148	374	6	20
	Area Total	983	612	1,538	36	79
	/ liou iotai	555	0.2	1,000		
7	Bradley (Warren)	27	12	19	0	0
7	Calhoun (Hampton)	6	1	1	0	0
7	Cleveland (Rison)	7	11	23	0	0
7	Dallas (Fordyce)	22	11	27	0	0
7	Grant (Sheridan)	40	9	17	1	2
7	Jefferson (Pine Bluff)	231	92	250	11	28
7	Lincoln (Star City)	15	15	30	2	6
7	Lonoke (Lonoke)					
7	Prairie (DeValls Bluff)	160	51	112	0	0
	·	15	6	13	0	0
	Area Total	523	208	492	14	36
	0, (5, 4,0,0, ;)					
8	Clay (Piggott & Corning)	19	20	45	2	3
8	Craighead (Jonesboro)	162	246	574	15	35
8	Fulton (Salem)	26	17	46	10	16
8	Greene (Paragould)	212	151	337	32	83
8	Izard (Melbourne)	66	24	68	5	9
8	Law rence (Walnut Ridge)	59	27	59	3	5
8	Mississippi (Blytheville)	59	53	136	7	12
8	Mississippi (Osceola)	28	18	59	2	8
8	Randolph (Pocahontas)	32	34	71	23	52
8	Sharp (Ash Flat)	74	45	107	10	16
	Area Total	737	635	1,502	109	239
9	Cleburne (Heber Springs)	66	31	67	20	40
9	Crittenden (West Memphis)	111	85	247	8	20
9	Cross (Wynne)	69	18	37	8	21
9	Independence (Batesville)	88	96	208	21	47
9	Jackson (New port)	88	31	66	2	6
9	Poinsett (Harrisburg)	118	97	225	13	28
9	Stone (Mountain View)	35	17	32	8	14
9	White (Searcy) Woodruff (Augusta)	183 37	146	342 54	1 <u>1</u> 2	15 6
	Area Total	795	543		93	197
	71100110101		0.0	1,2:0		
10	Arkansas (Dew itt)	7	6	9	0	0
10	Arkansas (Stuttgart)	31	28	61	4	5
10	Ashley (Hamburg)	32	28	65	4	8
10	Chicot (Lake Village)	20	11	29	2	9
10	Desha (McGehee) Drew (Monticello)	15 17	11 22	18 69	1 2	2 2
10	Lee (Marianna)	5	19	48	1	1
10	Monroe (Brinkley)	9	7	21	5	13
10	Monroe (Clarendon)	9	3	7	2	2
10	Phillips (Helena)	24	42	130	5	10
10	St. Francis (Forrest City)	49	72	179	3	7
	Area Total	218	249	636	29	59
	Statewide Total	7,439	5,379	12,676	744	1,633
L	Ciale Wide I Ulai	1,439	5,575	12,070	144	1,033

Appendix G: Summary of Reports Involving Child Fatality

Per Ark. Code Ann. § 12-18-1104(c), any information regarding a child fatality cannot be released by the Department of Human Services if release of such information would jeopardize a criminal investigation. Of the 49 child fatalities that were reported for SFY 2022, case-specific information could be disclosed for 14 of those incidents at the time of this report's release (see below).

The website https://humanservices.arkansas.gov/data-reports/state-child-fatality-list/ displays up-to-date documentation concerning all child fatalities and near fatalities reported in Arkansas once that information can be disclosed.

True Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Justin Adams	Chicot	11	White	Male	7/18/2021	Inadequate Supervision, Malnutrition; Environmental Neglect	In-Home	Relative	CACD	72-Hour Hold	Prior History
Tucker Eddleman	White	2	White	Male	8/1/2021	Environmental Neglect	In-Home	Relative	CACD	None	None
Logan Haywood	Pulaski-South	0	Black	Male	8/24/2021	Cuts, Welts & Bruises	In-Home	Relative	CACD	None	None
Walker Trickey	Faulkner	0	White	Male	8/31/2021	Failure to Protect; Inadequate Supervision	In-Home	Child Care Provider	CACD	None	None

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Daniel Kirk	Pulaski	8	Black	Male	9/19/2021	Inadequate Supervision	In-Home	Relative	CACD	72-Hour Hold	Prior History
Shannon Green	Hot Spring	0	White	Female	10/16/2021	Failure to Protect	In-Home	Relative	CACC	72-Hour Hold	Prior History
Ronnie Bryles, Jr.	Pulaski	0	Multiple	Male	11/21/2021	Environment Neglect; Failure to Protect	In-Home	Relative	CACD	72-Hour Hold	None
Zion Durpin	Pulaski	0	Black	Female	12/13/2021	Failure to Protect; Inadequate Supervision	In-Home	Relative	CACD	None	Prior History

Unsubstantiated Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Cameron Block, Jr.	Phillips	0	Black	Male	7/15/2021	Cuts, Welts & Bruises	In-Home	Relative	CACD	None	None
Emmitt Wallace	Crittenden	0	White	Male	7/16/2021	Sudden, Unexplained Infant Death (SUID)	In-Home	Unknown	CACD	None	None
Christopher Lopez	Sevier	5	Hispanic	Male	8/16/2021	Inadequate Supervision	In-Home	Relative	CACD	None	None
Derek Woodard	Jefferson	3	Black	Male	12/07/2021	Environmental Neglect	In-Home	Relative	CACD	None	None
Kaden House	Saline	9	Black	Male	6/18/2022	Inadequate Supervision	In-Home	Relative	CACD	None	None
Kalel House	Saline	6	Black	Male	6/18/2022	Inadequate Supervision	In-Home	Relative	CACD	None	None

Appendix H: Summary of Reports Involving Near Child Fatality

Per Ark. Code Ann. § 12-18-1108(c), any information regarding the near fatality of a child cannot be released by the Department of Human Services if release of such information would jeopardize a criminal investigation. Of the 14 near fatalities that were reported for SFY 2022, case-specific information could be disclosed for five of those incidents at the time of this report's release (see below).

The website https://humanservices.arkansas.gov/data-reports/state-child-fatality-list/ displays up-to-date documentation concerning all child fatalities and near fatalities reported in Arkansas once that information can be disclosed.

True Near Fatality Reports

Child	County	Age	Race	Gender	Date of Near Fatality	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Child #1	Pulaski	3	Black	Male	7/22/2022	Inadequate Supervision	In-Home	Relative	CACD	PS Case Opened	None

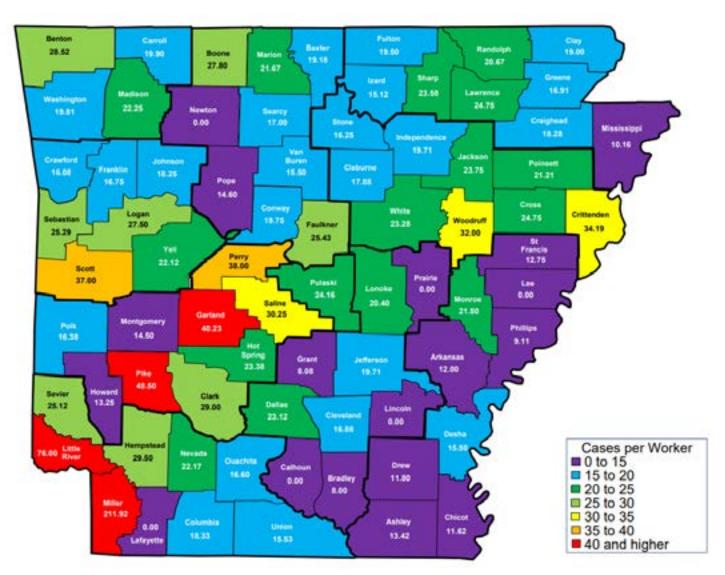
Unsubstantiated Near Fatality Reports

Child	County	Age	Race	Gender	Date of Near Fatality	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Child #2	White	0	White	Male	9/22/2021	Nonaccidental Physical Injury	Relative	Unknown	CACD	None	None
Child #3	Washington	9	White	Male	10/20/2021	Failure to Protect	Relative	Relative	CACD	None	None
Child #4	Lonoke	7	Hispanic	Male	12/14/2021	Failure to Protect	Relative	Relative	CACD	None	None
Child #5	Pulaski	1	Black	Male	1/12/2022	Inadequate Supervision	Relative	Relative	CACD	None	None

Appendix I: Fatalities of Children in Foster Care Who Did Not Receive a Maltreatment Investigation

Child	County	Age	Race	Gender	Date of Death	Preliminary Cause of Death	Placement at the Time of Incident	Action(s) Taken by Agency	Services Provided Prior to the Incident
Child #1	Out of State	17	Multiple	Male	7/20/2021	Bicycle Accident & Drowning	Foster Care / Out of State Relative	None	Foster Care
Child #2	Benton	1	White	Male	7/24/2021	Sudden, Unexplained Infant Death (SUID)	Foster Care	None	Foster Care
Child #3	Pulaski	20	Black	Male	11/3/2021	Homicide Victim	Foster Care / Independent Living	None	Foster Care
Child #4	Union	19	Black	Male	11/24/2021	Sickle Cell Disease; Kidney and Liver Failure	Foster Care / Therapeutic Foster Home	None	Foster Care
Child #5	Benton	12	Black	Female	1/13/2022	Medically Fragile; Died as a Result of Medical Condition	Foster Care / Division of Disability Services Foster Home	None	Foster Care
Child #6	Benton	19	White	Female	1/13/2022	Manslaughter Victim	Foster Care / Independent Living	None	Foster Care
Child #7	Jefferson	16	Black	Male	2/2/2022	Possible Homicide Victim	Foster Care / On Runaway	None	Foster Care
Child #9	Montgomery	2	White	Male	2/11/2022	Accident	Foster Care / Foster Home	Child's Sibling Removed from Home	Foster Care

Appendix J: Average Caseload as of the End of SFY 2022, by County



Calhoun, Lafayette, Lee, Lincoln, Newton, and Prairie counties did not have any family service workers at the end of the year; their cases were assigned to workers from other counties.

Appendix K: Foster Home Closure Reasons

Area	County	Change in Family Circumstances	Foster Family's Decision	Meets Requirements	Adopted/Custody/ Guardianship/ Relative Only	Founded Abuse/ Neglect	Provider/ Services No Longer Needed	Other	Total
1	Benton (Bentonville)	0	36	2	19	0	11	0	68
1	Carroll (Berryville)	1	4	0	2	0	0	1	8
1	Madison (Huntsville)	0	2	1	5	0	1	0	9
1	Washington (Fayetteville)	2	31	2	12	0	6	0	53
2	Crawford (Van Buren)	1	12	3	3	0	12	0	31
2	Franklin (Ozark)	0	4	0	2	0	3	0	9
2	Johnson (Clarksville)	0	0	0	4	0	2	0	6
2	Logan (Booneville)	0	3	1	2	0	2	0	8
2	Logan (Paris)	0	0		2	0	5	0	8
2	Scott (Waldron)	0	0	_	1	0	3	0	4
2	Sebastian (Fort Smith)	3	25	3	21	0	5	0	57
2	Yell (Danville)	0	5	0	1	0	7	0	13
3	Clark (Arkadelphia)	0	0	0	0	0	0	0	0
3	Garland (Hot Springs)	2	18	1	7	0	9	0	37
3	Hot Spring (Malvern)	1	4	0	4	0	0	0	9
3	Howard (Nashville)	0	2	0	1	0	1	0	4
3	Montgomery (Mount Ida)	0	2	1	0	0	0	0	3
3	Perry (Perryville)	0	1	0	0	0	1	0	2
3	Pike (Murfreesboro)	0	2	1	1	0	2	0	6
3	Polk (Mena)	0	3	3	0	0	1	0	7
3	Saline (Benton)	7	15	4	10	1	3	0	40
4	Columbia (Magnolia)	0	4	3	2	0	2	0	11
4	Hempstead (Hope)	0	4	1	1	0	2	0	8
4	Lafayette (Lewisville)	0	1	0	1	0	0	0	2
4	Little River (Ashdown)	0	2	3	3	0	0	0	8
4	Miller (Texarkana)	0	8	9	6	0	0	1	24
4	Nevada (Prescott)	0	1	1	2	0	0	0	4
4	Ouachita (Camden)	0	2		3	0	0	0	5
4	Sevier (DeQueen)	0	3	0	1	0	1	0	5
4	Union (El Dorado)	2	6		7	0	0	0	15
5	Baxter (Mountain Home)	1	3		1	0	0	0	5
5	Boone (Harrison)	1	19		4	0	2	0	27
5	Conway (Morrilton)	1	2		0	0	0		8
5	Faulkner (Conway)	0	22	8	7	0	1	0	38
5	Marion (Yellville)	0	1	0	0	0	0	0	1
	Newton (Jasper)	0	0		1	0	0		1
5	Pope (Russellville)	2	10		2	0	2	0	19
5	Searcy (Marshall)	0	1	3	1	0	0		5
5	Van Buren (Clinton)	1	2		0	0	0		4
6	Pulaski (East)	0	0		0		0		0
6	Pulaski (Jacksonville)	0	6		4	0	1	0	14
6	Pulaski (North)	1	11	6	6	0	8		32
6	Pulaski (South)	0	20		5		9		47
6	Pulaski (Southwest)	0	9		5	0	5	0	21
7	Bradley (Warren)	1	1	0	1	0	1	1	5
7	Calhoun (Hampton)	0	0		0	0	0		0
7	Cleveland (Rison)	0	1	0	1	0	0		2
7	Dallas (Fordyce)	0	0		2	0	0		2
7	Grant (Sheridan)	1	2		1	0	2		6
7	Jefferson (Pine Bluff)	0	6		14	0	3	1	24
7	Lincoln (Star City)	0	0		0	0	0		0
7	Lonoke (Lonoke)	3	12		7	0	1	0	23
7	Prairie (DeValls Bluff)	1	0	0	0	0	0	0	1

Area	County	Change in Family Circumstances	Foster Family's Decision	No Longer Meets Requirements	Adopted/Custody/ Guardianship/ Relative Only	Founded Abuse/ Neglect	Provider/ Services No Longer Needed	Other	Total
8	Clay (Piggott & Corning)	0	0	0	0	0	0	0	0
8	Craighead (Jonesboro)	0	15	1	8	0	5	0	29
8	Fulton (Salem)	0	1	0	0	0	0	2	3
8	Greene (Paragould)	0	9	0	8	1	3	0	21
8	Izard (Melbourne)	0	2	2	2	0	0	2	8
8	Lawrence (Walnut Ridge)	0	2	1	1	0	0	0	4
8	Mississippi (Blytheville)	0	1	0	0	0	1	0	2
8	Mississippi (Osceola)	0	1	1	0	0	1	0	3
8	Randolph (Pocahontas)	0	2	1	1	0	0	0	4
8	Sharp (Ash Flat)	2	4	0	0	0	0	0	6
9	Cleburne (Heber Springs)	1	10	0	5	0	2	0	18
9	Crittenden (West Memphis)	0	2	2	3	0	0	0	7
9	Cross (Wynne)	0	6	5	0	0	1	0	12
9	Independence (Batesville)	0	5	1	9	0	0	0	15
9	Jackson (Newport)	0	1	1	0	0	2	0	4
9	Poinsett (Harrisburg)	0	4	1	1	0	5	0	11
9	Stone (Mountain View)	0	0	0	3	0	0	0	3
9	White (Searcy)	0	27	0	1	0	4	0	32
9	Woodruff (Augusta)	0	0	0	0	0	2	0	2
10	Arkansas (Dewitt)	0	2	0	1	0	0	0	3
10	Arkansas (Stuttgart)	1	3	0	1	0	1	0	6
10	Ashley (Hamburg)	0	3	0	0	0	2	0	5
10	Chicot (Lake Village)	0	1	0	0	0	1	0	2
10	Desha (McGehee)	0	0	0	0	0	0	0	0
10	Drew (Monticello)	1	7	0	1	0	0	0	9
10	Lee (Marianna)	0	1	0	1	0	0	0	2
10	Monroe (Brinkley)	0	0	0	0	0	2	0	2
10	Monroe (Clarendon)	0	0	0	1	0	1	0	2
10	Phillips (Helena)	0	4	0	3	1	1	0	9
10	St. Francis (Forrest City)	0	6	0	0	0	3	0	9
99	Out of State	3	3	0	0	0	0	1	7
	Total	40	450	101	235	3	151	9	989

Details of the Major Closure Categories Above (Statewide)									
Closure Reason	Specific Reason	Number of Homes Closed							
Adopted / Custody / Guardianship /	Child(ren) Left Care	150							
Relative Only	Custody/Guardianship	85							
	Moved	16							
	Personal Issues	13							
Change in Family Circumstances	Health of Parent	5							
	Pregnant	5							
	Divorce	1							
	Provider Request	368							
Footor Family's Decision	Changed to Adopt Only	75							
Foster Family's Decision	Taking a Break	4							
	Became Private Therapeutic Foster Home	3							
Founded Abuse / Neglect	True Maltreatment	3							
	DHS Request	95							
No Longer Meets Requirements	Failed Re-evaluation/Non-Compliance	5							
	Not taking Children when Contacted	1							
Other	Contract Ended	8							
Other	Duplicate	1							
Provider / Services No Longer Needed	Provider/Services No Longer Needed	151							

Appendix L: Summary of Foster Care Maltreatment Reports

Characteristics of Children in Foster Care Involved in Allegations of Maltreatment, SFY 2022

During SFY 2022 the Arkansas Child Abuse Hotline received 551 reports of alleged maltreatment involving children who were residing in foster care.

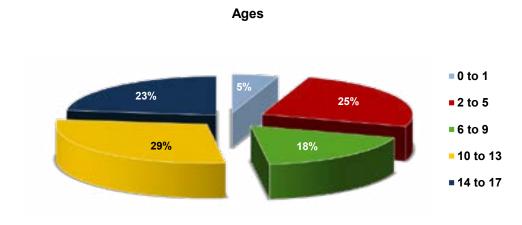
In 122 reports involving 156 children, foster parents⁵ were identified as the alleged offenders. As shown by the following table, ten of those reports were found to be true.⁶ Nine of the ten homes involved in those true reports were subsequently closed. The remaining home has remained open—though children are no longer placed there—as the foster parent is appealing the true finding.

Foster Home Maltreatment Reports SFY 2022

True	Unsubstantiated	Administrative Closure
10	111	1

All allegations of maltreatment concerning foster homes are investigated by the Crimes Against Children Division (CACD) of the Arkansas State Police. DCFS staff do not actively participate in the investigation of these reports. Allegations of maltreatment regarding foster homes require the agency to assess the safety of all children residing in the home.

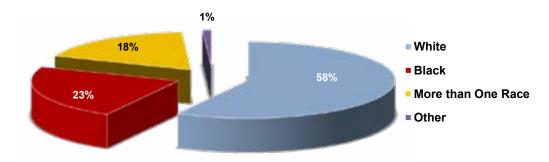
The following charts display the characteristics of the 156 foster children involved in allegations of maltreatment, with foster parents as the alleged offenders.



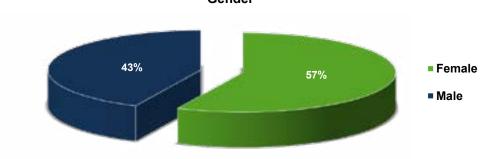
⁵ This includes foster family homes and therapeutic foster homes

⁶ The number of true investigations involving foster families reported in this report may differ from what was reported in individual quarterly reports for the same time period. This is due to the fact that some true findings can be later overturned to unsubstantiated and some pending findings may now have a final disposition.

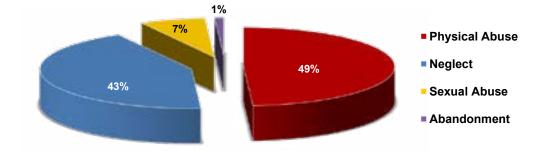




Gender

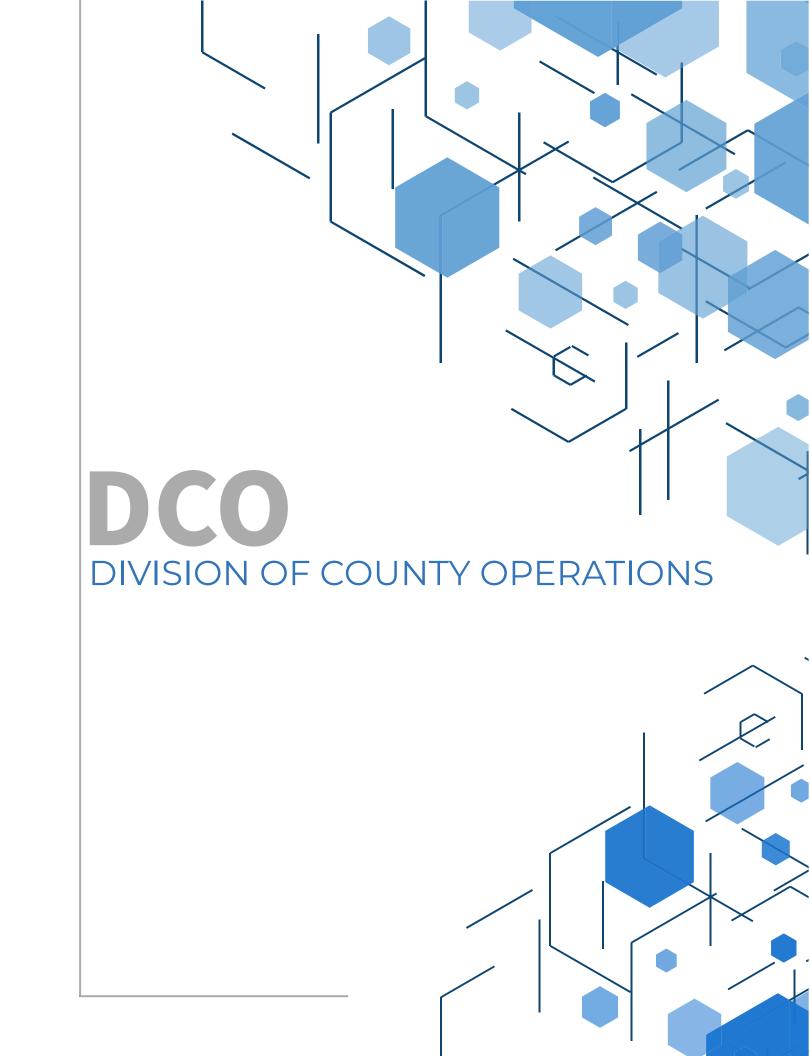


Allegation



County of Foster Homes in Which Alleged Maltreatment Occurred

County	Number of Children Involved in Maltreatment Report(s)	County	Number of Children Involved in Maltreatment Report(s)
Pulaski	21	Lee	2
Logan	14	Miller	2
Sebastian	11	Mississippi	2
Saline	10	Ouachita	2
Jefferson	8	Boone	1
Pope	8	Cleburne	1
Benton	7	Cross	1
Garland	7	Drew	1
Carroll	6	Grant	1
Crawford	6	Greene	1
Poinsett	6	Hempstead	1
Faulkner	5	Lawrence	1
Lonoke	4	Madison	1
Washington	4	Marion	1
Crittenden	3	Randolph	1
Fulton	3	Searcy	1
St. Francis	3	Sharp	1
Clark	2	Scott	1
Howard	2	Union	1
Lafayette	2	White	1



INTRODUCTION

Mission:

The mission of the Division of County Operations is to ensure the delivery of quality human services that strengthen the health and well being of Arkansas' children, families, and adults.

Executive Staff:

Mary Franklin, Director Robert Williams, Assistant Director, Field Operations Larry Crutchfield, Assistant Director, Program Planning and Development Lorie Williams, Assistant Director, Community Services Ruthie Brown, Assistant Director, General Operations

Fast Facts:

People Served Annually: 1,355,488 Facilities Regulated: None Division Established: 1985

Budget: \$404,021,996 Total: (\$337,310,840 federal funds, \$50,068,350 State funds, and

\$16,642,806 Other funds)

Staff: 1,792 Budgeted Positions (including 40 Tobacco)

Institutions Operated: 81 DHS County Offices (including Access Arkansas Processing Center)

Programs:

Medicaid – The Division of County Operations enrolls eligible individuals in the Medicaid Program to assist
with payment of medical services, prescription drugs and other related services. In State Fiscal Year 2022,
there were 1,215,189 clients enrolled in the Medicaid, program. 829,328 Arkansas children and adults were
eligible for medical care through the Traditional Medicaid program during SFY 2022. Also, 385,861
Arkansas adults were eligible for Medicaid through the ARHOME program during State Fiscal Year 2022.

Transitional Employment Assistance (TEA) – This program provides time-limited cash assistance and supportive services to help low-income families with dependent children move toward self-sufficiency. Approximately 5,683 people received TEA during SFY 2022 (Page 3). Clients counted as receiving this service may have also received additional services shown on this page.

Supplemental Nutrition Assistance Program (SNAP) – This program provides a nutrition safety net for low-income children, families, and adults. Over \$585 million in benefits were provided to 462,877 people during SFY 2022 (Page 18). Clients counted as receiving this service may have also received additional services shown on this page.

Refugee Resettlement – This program provides temporary cash and medical assistance to eligible refugees and entrants to help them become self-sufficient.

Community Services Block Grant (CSBG) Program – This program provides annual funding to the 15

 Community Action Agencies in the state to support services and activities that assist low-income families to become self-sufficient. \$8,677,160 in funding was provided in SFY 2022 (Page 16).

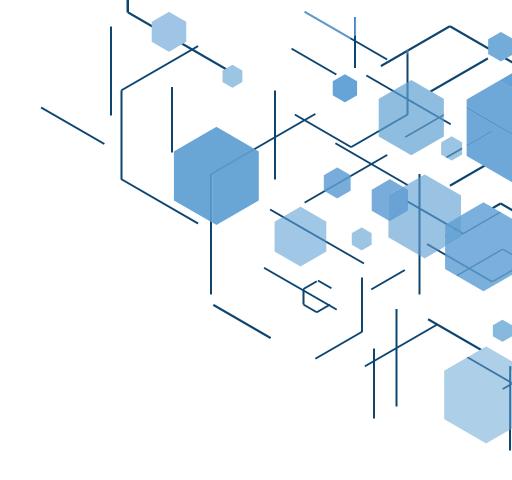
Emergency Solutions Grants Program – This program provides grant funds to local community

• organizations to reduce and prevent homelessness. \$2,261,347 was provided to 40 agencies in SFY 2022, serving approximately 9,690 individuals (Page 15).

EXPENDITURES*

		Expenditures
DCO Administration:		
00 - Regular Salaries	\$	67,635,739
01 - Extra Help	*	577,292
02 - Maintenance & Operations		20,157,232
03 - Personal Services Matching		26,017,513
06 - Overtime		· · ·
09 - Conference Fees & Travel		2,893
10 - Professional Fees & Services		11,069,238
11 - Capital Outlay		· · · -
15 - Claims		-
44 - Data Processing Services		14,942,936
Sub-Total	\$	140,402,844
Tobacco Settlement - Medicaid Expansion Program:		
00 - Regular Salaries	\$	1,327,441
02 - Maintenance & Operations	*	3,969
03 - Personal Services Matching		544,786
44 - Data Processing Services		45,787
Sub-Total	\$	1,921,983
DCO Programs:		
Hunger Coalition	\$	995,113
SSBG (Social Services Block Grant)	·	59,117
CSBG (Community Services Block Grant)		9,409,289
CSBG (Community Services Block Grant) COVID		5,080,632
ESG (Emergency Solutions Program)		1,069,778
ESG (Emergency Solutions Program) COVID		5,431,677
Refugee Resettlement Program		-
TEA Employment Services		157,164
TEA/Work Pays Cash Assistance, Relocation, Diversions		2,306,213
SNAP Employment & Training		1,367,782
ERAP (Emergency Rental Assistance Program) COVID		147,307,828
ARP (American Rescue Program)		2,297,696
Sub-Total	\$	175,482,289
GRAND TOTAL	\$	317,807,116

^{*}This table does not reflect the billions in Medicaid and SNAP public assistance benefits authorized by DCO eligibility workers in SFY2022 as these payments are not reflected in the DCO budget.



TEA



TEA CASES, PERSONS, AND GRANT **AMOUNT**

County	Cases (1)	Adults (1)	Children ⁽¹⁾	Grant Amount (2)	County	Cases (1)	Adults (1)	Children (1)	Grant Amount (2)
ARKANSAS	9	3	15	\$9,637.00	LINCOLN	12	6	19	\$11,352.00
ASHLEY	30	16	48	\$35,454.00	LITTLE RIVER	9	4	11	\$4,496.00
BAXTER	23	14	39	\$23,171.00	LOGAN	20	12	36	\$24,898.00
BENTON	90	64	151	\$79,044.00	LONOKE	28	10	38	\$24,186.00
BOONE	24	12	40	\$26,045.00	MADISON	7	1	16	\$11,879.00
BRADLEY	21	9	40	\$24,246.00	MARION	18	11	33	\$21,880.00
CALHOUN	1	1	1	\$366.00	MILLER	91	60	159	\$97,897.00
CARROLL	2	1	3	\$489.00	MISSISSIPPI	69	49	116	\$63,042.00
CHICOT	20	9	25	\$17,385.00	MONROE	14	13	20	\$10,435.00
CLARK	13	8	12	\$7,461.00	MONTGOMERY	5	4	8	\$4,265.00
CLAY	12	4	24	\$15,774.00	NEVADA	8	2	7	\$5,832.00
CLEBURNE	23	14	28	\$13,278.00	NEWTON	9	7	12	\$8,229.00
CLEVELAND	5	4	8	\$4,411.00	OUACHITA	47	30	74	\$47,044.00
COLUMBIA	22	10	31	\$20,266.00	PERRY	10	10	19	\$13,471.00
CONWAY	23	16	45	\$24,586.00	PHILLIPS	84	56	150	\$91,165.00
CRAIGHEAD	91	52	158	\$90,563.00	PIKE	3	4	5	\$5,976.00
CRAWFORD	50	27	78	\$53,147.00	POINSETT	33	20	58	\$31,391.00
CRITTENDEN	88	49	156	\$87,260.00	POLK	21	21	36	\$31,179.00
CROSS	13	7	23	\$20,041.00	POPE	24	16	37	\$26,707.00
DALLAS	4	2	6	\$2,996.00	PRAIRIE	4	3	5	\$4,137.00
DESHA	23	16	33	\$21,575.00	PULASKI	367	218	647	\$357,089.00
DREW	24	16	49	\$26,296.00	RANDOLPH	14	8	23	\$14,566.00
FAULKNER	60	38	99	\$57,721.00	SAINT FRANCIS	57	36	89	\$56,738.00
FRANKLIN	3	1	3	\$3,242.00	SALINE	26	18	52	\$25,687.00
FULTON	14	13	25	\$12,282.00	SCOTT	15	15	30	\$13,958.00
GARLAND	54	40	79	\$48,131.00	SEARCY	3	1	5	\$5,001.00
GRANT	10	5	16	\$8,663.00	SEBASTIAN	109	73	187	\$120,499.00
GREENE	46	28	80	\$43,351.00	SEVIER	10	4	24	\$13,119.00
HEMPSTEAD	21	16	46	\$25,894.00	SHARP	21	21	44	\$22,313.00
HOT SPRING	21	14	37	\$18,669.00	STONE	5	1	5	\$4,212.00
HOWARD	21	14	33	\$19,667.00	UNION	25	19	34	\$26,238.00
INDEPENDENCE	32	24	56	\$29,562.00	VAN BUREN	5	2	9	\$4,275.00
IZARD	9	8	20	\$8,715.00	WASHINGTON	104	60	184	\$119,176.00
JACKSON	26	19	42	\$29,958.00	WHITE	73	48	131	\$78,062.00
JEFFERSON	83	42	132	\$83,557.00	WOODRUFF	6	6	8	\$6,965.00
JOHNSON	28	26	45	\$29,670.00	YELL	8	7	19	\$6,201.00
LAFAYETTE	6	3	10	\$5,828.00					
LAWRENCE	13	9	19	\$14,039.00					
LEE	20	15	33	\$25,279.00					

State Total	2,442	1,545	4,138	\$2,481,279

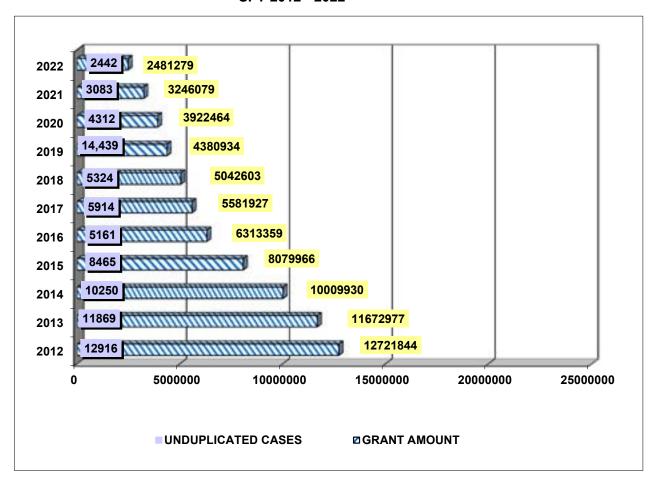
Cases Column - AnswerRpt Database & ARIES Database Source:

Adults Column - AnswerRpt Database & ARIES Database

(2) Does not reflect cancellations and/or adjustments. Children Column - AnswerRpt Database & ARIES Database Grant Amount Column - Monthly TEA Payroll Reports, ARIES Database

⁽¹⁾ Unduplicated count for TEA Categories 20, 23, & 24

TEA CASES AND GRANT AMOUNT SFY 2012 - 2022



	UNDUPLICATED	GRANT
SFY	CASES	AMOUNT
2012	12,916	\$12,721,844
2013	11,869	\$11,672,977
2014	10,250	\$10,009,930
2015	8,465	\$8,079,966
2016	5,161	\$6,313,359
2017	5,914	\$5,581,927
2018	5,324	\$5,042,603
2019	4,524	\$4,380,934
2020	4,312	\$3,922,464
2021	3,083	\$3,246,079
2022	2,442	\$2,481,279

Sources: Cases Column - AnswerRpt Database; Grant Amount Column - Monthly TEA Payroll Reports

CHILDREN RECEIVING TEA BY AGE GROUP

County	5 & Under Male	5 & Under Female	6-12 M Male	6-12 F Female	13-17 M Male	13-17 F Female	TOTAL Male	TOTAL Female	TOTAL
ARKANSAS	1	3	4	4	2	1	7	8	15
ASHLEY	7	7	9	14	5	6	21	27	48
BAXTER	8	7	4	5	6	9	18	21	39
BENTON	32	24	28	31	13	23	73	78	151
BOONE	8	4	11	6	4	7	23	17	40
BRADLEY	5	8	11	6	4	6	20	20	40
CALHOUN	0	1	0	0	0	0	0	1	1
CARROLL	0	2	0	0	0	1	0	3	3
CHICOT	3	9	6	1	2	4	11	14	25
CLARK	4	1	3	3	1	0	8	4	12
CLAY	6	6	5	4	3	0	14	10	24
CLEBURNE	4	4	2	12	2	4	8	20	28
CLEVELAND	3	2	0	1	0	2	3	5	8
COLUMBIA	2	8	6	7	4	4	12	19	31
CONWAY	8	3	14	12	6	2	28	17	45
CRAIGHEAD	46	32	26	28	16	10	88	70	158
CRAWFORD	8	10	21	14	14	11	43	35	78
CRITTENDEN	36	28	38	21	13	20	87	69	156
CROSS	2	2	8	4	5	2	15	8	23
DALLAS	2	0	1	3	0	0	3	3	6
DESHA	8	10	2	5	4	4	14	19	33
DREW	12	10	8	7	8	4	28	21	49
FAULKNER	20	16	26	19	6	12	52	47	99
FRANKLIN	0	1	1	0	0	1	1	2	3
FULTON	7	3	4	4	2	5	13	12	25
GARLAND	17	20	11	16	7	8	35	44	79
GRANT	3	0	3	4	5	1	11	5	16
GREENE	18	15	19	12	8	8	45	35	80
HEMPSTEAD	9	8	11	12	2	4	22	24	46
HOT SPRING	9	5	5	11	2	5	16	21	37
HOWARD	7	9	7	5	3	2	17	16	33
INDEPENDENCE	14	11	6	13	9	3	29	27	56
IZARD	1	5	4	6	3	1	8	12	20
JACKSON	12	6	9	7	5	3	26	16	42
JEFFERSON	30	33	22	21	11	15	63	69	132
JOHNSON	11	3	7	7	7	10	25	20	45
LAMPENCE	2	1	4	2	0	1	6	4	10
LAWRENCE	3	2	1	6	3	4	7	12	19
LEE	8	9	2	10	1	3	11	22	33

CHILDREN RECEIVING TEA (continued) BY AGE GROUP

County	5 & Under Male	5 & Under Female	6-12 M Male	6-12 F Female	13-17 M Male	13-17 F Female	TOTAL Male	TOTAL Female	TOTAL
LINCOLN	6	3	1	3	4	2	11	8	19
LITTLE RIVER	2	0	2	1	3	3	7	4	11
LOGAN	9	5	9	6	2	5	20	16	36
LONOKE	12	1	6	6	6	7	24	14	38
MADISON	0	4	2	4	2	4	4	12	16
MARION	7	3	6	6	6	5	19	14	33
MILLER	38	19	37	33	14	18	89	70	159
MISSISSIPPI	27	30	16	18	9	16	52	64	116
MONROE	9	2	2	4	1	2	12	8	20
MONTGOMERY	3	2	0	1	1	1	4	4	8
NEVADA	0	2	1	0	4	0	5	2	7
NEWTON	2	1	5	2	2	0	9	3	12
OUACHITA	21	9	14	13	5	12	40	34	74
PERRY	2	4	5	3	2	3	9	10	19
PHILLIPS	30	49	27	20	8	16	65	85	150
PIKE	0	1	0	1	3	0	3	2	5
POINSETT	12	12	6	13	7	8	25	33	58
POLK	10	4	9	5	5	3	24	12	36
POPE	5	7	11	5	2	7	18	19	37
PRAIRIE	5	0	0	0	0	0	5	0	5
PULASKI	126	136	112	137	62	74	300	347	647
RANDOLPH	4	3	3	5	5	3	12	11	23
SAINT FRANCIS	26	20	16	11	6	10	48	41	89
SALINE	8	6	17	11	6	4	31	21	52
SCOTT	7	5	6	7	1	4	14	16	30
SEARCY	1	1	1	1	1	0	3	2	5
SEBASTIAN	46	36	29	30	25	21	100	87	187
SEVIER	5	0	1	8	5	5	11	13	24
SHARP	8	5	13	10	6	2	27	17	44
STONE	1	0	0	1	2	1	3	2	5
UNION	8	6	6	6	4	4	18	16	34
VAN BUREN	1	0	2	3	1	2	4	5	9
WASHINGTON	25	29	36	40	22	32	83	101	184
WHITE	27	19	28	30	17	10	72	59	131
WOODRUFF	3	2	2	1	0	0	5	3	8
YELL	3	2	2	8	1	3	6	13	19
State Total	875	756	782	796	436	493	2,093	2,045	4,138

Source: AnswerRpt Database & ARIES Database

ADULTS RECEIVING TEA BY AGE GROUP

	19 & Under	19 & Under	20-29	20-29	30-39	30-39	40-44	40-44	45 & Over	45 & Over	TOTAL	TOTAL	
County	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
ARKANSAS	0	0	0	0	0	3	0	0	0	0	0	3	3
ASHLEY	0	0	0	7	0	6	1	1	1	0	2	14	16
BAXTER	0	1	0	3	1	6	0	2	0	1	1	13	14
BENTON	4	2	0	19	0	20	0	7	3	9	7	57	64
BOONE	1	1	0	1	2	6	0	0	0	1	3	9	12
BRADLEY	0	0	0	2	1	5	0	1	0	0	1	8	9
CALHOUN	0	0	0	1	0	0	0	0	0	0	0	1	1
CARROLL	0	0	0	0	0	1	0	0	0	0	0	1	1
CHICOT	0	0	0	6	0	3	0	0	0	0	0	9	9
CLARK	0	1	0	2	0	5	0	0	0	0	0	8	8
CLAY	0	0	0	1	0	1	1	1	0	0	1	3	4
CLEBURNE	1	0	0	4	1	3	0	3	1	1	3	11	14
CLEVELAND	1	0	0	2	0	1	0	0	0	0	1	3	4
COLUMBIA	1	3	1	1	0	4	0	0	0	0	2	8	10
CONWAY	2	0	0	1	0	9	0	3	0	1	2	14	16
CRAIGHEAD	0	1	1	30	3	14	0	2	1	0	5	47	52
CRAWFORD	1	3	1	9	2	7	0	1	2	1	6	21	27
CRITTENDEN	2	2	0	32	0	12	0	1	0	0	2	47	49
CROSS	1	1	0	3	0	1	0	0	0	1	1	6	7
DALLAS	0	0	0	1	0	0	0	1	0	0	0	2	2
DESHA	2	1	0	7	0	5	0	0	0	1	2	14	16
DREW	0	0	0	9	0	6	0	0	1	0	1	15	16
FAULKNER	1	1	0	13	1	15	1	1	2	3	5	33	38
FRANKLIN	0	0	0	0	0	1	0	0	0	0	0	1	1
FULTON	0	0	1	4	0	5	1	1	1	0	3	10	13
GARLAND	1	4	1	11	1	13	1	3	1	4	5	35	40
GRANT	0	0	1	1	0	1	0	1	1	0	2	3	5
GREENE	0	2	1	9	3	10	1	2	0	0	5	23	28
HEMPSTEAD	1	0	0	7	1	4	0	1	2	0	4	12	16
HOT SPRING	0	0	0	5	0	6	1	0	2	0	3	11	14
HOWARD	0	2	0	5	1	2	0	2	0	2	1	13	14
INDEPENDENCE	1	2	0	10	1	6	0	2	2	0	4	20	24
IZARD	0	0	0	1	0	6	0	0	1	0	1	7	8
JACKSON	0	0	0	7	0	11	0	1	0	0	0	19	19
JEFFERSON	0	1	3	21	0	12	0	4	0	1	3	39	42
JOHNSON	1	0	0	6	2	5	1	0	6	5	10	16	26
LAFAYETTE	0	0	0	2	0	1	0	0	0	0	0	3	3
LAWRENCE	1	1	1	2	0	3	0	0	1	0	3	6	9
LEE	0	1	0	7	2	4	1	0	0		3	12	15
LINCOLN	0	0	0	5	0	1	0	0	0		0	6	6
LITTLE RIVER	0	0	0	2	1	0	0	1	0	0	1	3	4
LOGAN	0	1	0	4	2	4	0	1	0	0	2	10	12
LONOKE	0	1	0	2	0	4	1	0	1	1	2	8	10
MADISON	0	1	0	0	0	0	0	0	0	0	0	1	1
MARION	0	0	0		1	6	0	1	0		1	10	11
MILLER	1	3	0		2	20	2		0		5	55	60
MISSISSIPPI	2		0		3	13	0	3	0		5	44	49
MONROE	0	0	0	-	0	1	1	1	0		1	12	13
MONTGOMERY	0	0	0		0	1	0	0	0		0	4	4
NEVADA	1	0	0		0	0	0	1	0		1	1	2
NEWTON	1	0	0		0	5	0	0	0		1	6	7
OUACHITA	0	4	0	17	3	5	0	1	0	0	3	27	30

ADULTS RECEIVING TEA BY AGE GROUP (continued)

	19 & Under	19 & Under	20-29	20-29	30-39	30-39	40-44	40-44	45 & Over	45 & Over	TOTAL	TOTAL	
County	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
PERRY	1	0	0	6	0	2	0	0	1	0	2	8	10
PHILLIPS	1	2	1	40	1	9	0	1	0	1	3	53	56
PIKE	0	0	0	0	1	2	1	0	0	0	2	2	4
POINSETT	0	1	0	5	1	7	0	4	0	2	1	19	20
POLK	0	1	0	7	3	5	0	1	2	2	5	16	21
POPE	0	0	1	4	0	6	1	2	0	2	2	14	16
PRAIRIE	0	0	0	3	0	0	0	0	0	0	0	3	3
PULASKI	9	16	7	86	8	59	5	11	5	12	34	184	218
RANDOLPH	1	0	0	3	0	2	0	0	0	2	1	7	8
SAINT FRANCIS	0	2	0	16	1	12	2	1	0	2	3	33	36
SALINE	1	1	0	5	2	6	1	1	0	1	4	14	18
SCOTT	0	1	2	5	2	3	0	1	0	1	4	11	15
SEARCY	0	0	0	0	0	0	0	0	1	0	1	0	1
SEBASTIAN	3	2	6	22	1	26	0	6	4	3	14	59	73
SEVIER	0	0	0	0	0	2	1	1	0	0	1	3	4
SHARP	3	0	1	4	0	7	1	3	1	1	6	15	21
STONE	0	0	0	0	0	0	0	0	0	1	0	1	1
UNION	0	3	0	10	2	3	0	0	1	0	3	16	19
VAN BUREN	0	0	0	0	0	1	0	1	0	0	0	2	2
WASHINGTON	5	3	2	18	1	17	4	8	1	1	13	47	60
WHITE	0	4	3	16	2	15	3	2	1	2	9	39	48
WOODRUFF	0	0	0	4	0	2	0	0	0	0	0	6	6
YELL	0	0	0	0	0	4	2	1	0	0	2	5	7
State Total	51	77	34	600	59	473	34	99	46	72	224	1,321	1,545

Source: AnswerRpt Database & ARIES Database

TEA REASONS FOR CLOSURES

Descriptions	Total	Descriptions	Total
Individual Is Not Requesting Assistance	351	Changed State / Local	1
Individual Is In Correctional Facility	1	Child Reached Age Limit	21
The Individual Does Not Meet Basic Eligibility Criteria	223	Child Support Income	13
No Eligible Members	330	Earnings Exceeds Federal Poverty Limit (FPL)	19
Failed Social Security Number Requirement	24	Failed To Keep Appointment	3
Failed Residency Requirement	29	Failed To Provide Information	93
Mandatory Member Does Not Have Satisfactory School Attendance	48	Failed To Verify Income	27
Income Exceeds Income Limit	201	Form Not Returned	51
Over Resource Limit	5	Minor Parent Turned 18 Years Old	1
No Approved Protective Payee On The Case	8	No Child In Home	46
Failed To Reapply Or Renew Benefits	38	Not State Resident	28
Does Not Meet Non-Citizen Requirements	23	Other-Needs Related	7
Failed Due To Unable To Locate	3	Other-Non-Need	15
Failed Due To Written Request Of Withdrawal	86	Reinstate-Closed In Error	1
Failed Due To Verbal Request Of Withdrawal	57	Requested Closure	171
Receiving Social Security Income	93	Resources	1
An Individual Has Reached State Time Limit	13	Social Security Benefit	5
Failed To Sign Personal Responsibility Agreement (PRA) From DCO-217	18	System Closure	7
Failed To Sign Drug Assessment Questionnaire (DAQ)	10	System TEA Lifetime Limit	2
Manual Override	18	TEA Apply/Accept Income	1
Denial Due To Non-Compliance Of TEA Work Requirement	26	TEA Close Was Extended and Client Employed	1
Verifications Not Provided	209	TEA Close Was Extend Client Found Employment	2
Non-Compliant With Interview - Recertifications	8	TEA Close Client Was Not Employed Or Extended	1
Step Parent Who Is Not A Caretaker Relative	14	TEA Closed Employee Did Non-Comply	2
Not Living In The Same Household	151	TEA Excess Income	36
Certification Period Has Ended	60	TEA Extra Payment-Earning	145
You Or Someone In Your Household Is Already Receiving This Type Of Benefit	8	TEA Extra Payments-Request	105
This Person Has Died	11	TEA Lifetime Limit	16
Change In Income	2	Unable To Locate	6
Change In Circumstances	2	Unable To Locate-Mail	7
Change In Income Limits	2	Non-Compliance with Work Activity Closure	144
Due To Age Requirement You Are No Longer Eligible For This Class Of Assistance	22	,	
		Total	3,072

Note: For SFY 2022, data was sourced from ARIES and ANSWER (legacy system). As the closure reason descriptions do not align with the two systems, there is duplication in the overall count of closures.





SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM **PARTICIPATION**

County	Unduplicated Cases	Unduplicated Persons*	Coupons Issued**	County	Unduplicated Cases	Unduplicated Persons*	Coupons Issued**
ARKANSAS	1,619	2,910	\$3,680,258.00	LINCOLN	1,188	2,104	\$2,801,747.00
ASHLEY	2,305	4,230	\$5,637,570.00	LITTLE RIVER	1,125	2,148	\$2,596,688.00
BAXTER	2,795	5,170	\$5,937,597.00	LOGAN	1,850	3,746	\$4,474,969.00
BENTON	8,259	18,746	\$22,006,934.00	LONOKE	3,788	7,388	\$8,779,050.00
BOONE	2,807	5,604	\$6,252,660.00	MADISON	1,114	2,532	\$3,115,427.00
BRADLEY	1,371	2,371	\$2,969,694.00	MARION	1,415	2,743	\$3,268,471.00
CALHOUN	393	691	\$828,285.00	MILLER	4,258	8,505	\$10,851,431.00
CARROLL	1,593	3,209	\$3,562,060.00	MISSISSIPPI	5,555	10,894	\$14,985,196.00
CHICOT	1,720	2,954	\$3,929,597.00	MONROE	1,020	1,786	\$2,296,133.00
CLARK	1,741	3,279	\$4,108,653.00	MONTGOMERY	680	1,311	\$1,569,248.00
CLAY	1,284	2,418	\$2,714,668.00	NEVADA	675	1,306	\$1,501,770.00
CLEBURNE	1,975	3,605	\$4,246,574.00	NEWTON	614	1,168	\$1,371,640.00
CLEVELAND	681	1,271	\$1,602,301.00	OUACHITA	2,527	4,443	\$6,041,720.00
COLUMBIA	2,512	4,674	\$6,183,847.00	PERRY	829	1,557	\$1,778,351.00
CONWAY	1,924	3,577	\$4,294,828.00	PHILLIPS	3,662	6,809	\$10,252,289.00
CRAIGHEAD	8,641	18,693	\$24,395,595.00	PIKE	911	2,020	\$2,451,510.00
CRAWFORD	4,268	9,141	\$10,736,455.00	POINSETT	2,860	5,416	\$6,935,038.00
CRITTENDEN	5,969	11,948	\$16,129,526.00	POLK	1,784	3,559	\$4,376,046.00
CROSS	1,460	2,617	\$3,235,724.00	POPE	3,997	7,955	\$8,892,779.00
DALLAS	651	1,178	\$1,384,324.00	PRAIRIE	590	1,044	\$1,332,852.00
DESHA	1,690	3,077	\$4,195,648.00	PULASKI	36,793	70,508	\$94,759,112.00
DREW	1,872	3,435	\$4,583,330.00	RANDOLPH	1,600	3,236	\$3,714,619.00
FAULKNER	6,823	13,587	\$17,258,855.00	SAINT FRANCIS	3,433	6,430	\$9,563,030.00
FRANKLIN	1,219	2,438	\$2,803,341.00	SALINE	5,196	10,522	\$10,987,058.00
FULTON	1,198	2,327	\$2,677,031.00	SCOTT	1,158	2,474	\$3,107,174.00
GARLAND	8,929	16,740	\$21,351,390.00	SEARCY	655	1,269	\$1,375,402.00
GRANT	1,060	2,098	\$2,478,209.00	SEBASTIAN	11,583	22,524	\$28,917,176.00
GREENE	4,112	8,102	\$9,804,185.00	SEVIER	1,352	2,768	\$3,631,454.00
HEMPSTEAD	1,941	3,726	\$4,533,867.00	SHARP	1,933	3,771	\$4,034,809.00
HOT SPRING	2,558	4,928	\$5,725,884.00	STONE	1,160	2,239	\$2,630,766.00
HOWARD	1,226	2,491	\$3,005,647.00	UNION	3,737	7,002	\$9,651,230.00
INDEPENDENCE	2,802	5,821	\$6,500,640.00	VAN BUREN	1,336	2,606	\$3,009,308.00
IZARD	1,293	2,426	\$2,704,782.00	WASHINGTON	9,537	20,106	\$24,202,192.00
JACKSON	2,091	3,797	\$4,935,718.00	WHITE	6,197	12,349	\$14,787,760.00
JEFFERSON	9,231	16,502	\$23,865,486.00	WOODRUFF	883	1,508	\$1,999,693.00
JOHNSON	2,398	4,997	\$5,983,300.00	YELL	1,466		\$3,524,040.00
LAFAYETTE	777	1,411	\$1,583,498.00		,	-,-	. , ,-
LAWRENCE	1,711	3,316	\$3,804,705.00				
LEE	1,494	2,580	\$3,907,313.00				
	,	,,,,,	, ,				

^{462,877 \$} *Based on household size, which could include household members not eligible for the SNAP Program.

Sources: AnswerRpt Database (Cases & Persons)/ANSRPT Database (for coupon info) & ARIES Database

State Total

236,854

585,107,157

^{**}Does not include adjustments due to cancellations.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM RECIPIENTS BREAKDOWN BY AGE

							Total*
County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Recipients
ARKANSAS	524	700	373	514	551	248	2,910
ASHLEY	679	1,022	584	793	859	294	4,231
BAXTER	746	1,110	592	1,045	1,174	492	5,159
BENTON	3,465	5,598	2,376	3,614	2,587	1,104	18,744
BOONE	890	1,335	727	1,175	1,057	420	5,604
BRADLEY	386	625	305	441	440	172	2,369
CALHOUN	93	152	101	141	159	45	691
CARROLL	531	843	374	619	604	246	3,217
CHICOT	433	796	323	474	622	307	2,955
CLARK	570	798	496	562	614	240	3,280
CLAY	355	527	316	511	500	210	2,419
CLEBURNE	456	812	452	784	806	292	3,602
CLEVELAND	163	345	179	258	244	84	1,273
COLUMBIA	852	1,153	688	793	852	340	4,678
CONWAY	546	846	457	727	724	270	3,570
CRAIGHEAD	3,938	5,168	2,826	3,443	2,502	817	18,694
CRAWFORD	1,527	2,393	1,153	1,781	1,713	564	9,131
CRITTENDEN	2,431	3,379	1,553	1,820	1,944	806	11,933
CROSS	399	668	290	471	548	244	2,620
DALLAS	173	297	150	226	247	83	1,176
DESHA	489	785	427	585	536	254	3,076
DREW	576	861	492	612	643	252	3,436
FAULKNER	2,413	3,598	2,006	2,833	2,173	573	13,596
FRANKLIN	322	642	255	508	501	214	2,442
FULTON	318	544	298	453	508	210	2,331
GARLAND	2,605	4,161	2,157	3,406	3,296	1,126	16,751
GRANT	304	537	284	432	411	132	2,100
GREENE	1,267	2,071	1,122	1,696	1,504	441	8,101
HEMPSTEAD	698	1,001	470	604	664	289	3,726
HOT SPRING	723	1,290	621	994	986	317	4,931
HOWARD	447	726	313	441	419	147	2,493
INDEPENDENCE	974	1,555	788	1,090	1,031	385	5,823
IZARD	284	559	281	542	524	237	2,427
JACKSON	590	936	496	748	779	248	3,797
JEFFERSON	2,787	4,041	2,496	3,186	2,964	1,030	16,504
JOHNSON	861	1,266	679	968	930	291	4,995
LAFAYETTE	204	311	196	218	326	158	1,413
LAWRENCE	461	763	418	692	699	279	3,312
LEE	472	537	386	443	496	244	2,578
LINCOLN	320	509	300	398	404	172	2,103
LITTLE RIVER	379	530	269	382	422	172	2,154

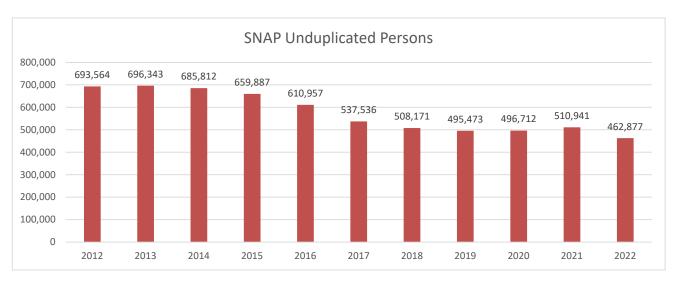
^{*}The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

SUPPLEMENTAL NUTRITION ASISTANCE PROGRAM (continued) RECIPIENTS BREAKDOWN BY AGE

County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Total* Recipients
LOGAN	584	940	487	716	714	299	3,740
LONOKE	1,098	1,959	940	1,519	1,407	470	7,393
MADISON	443	648	353	463	476	149	2,532
MARION	364	648	318	542	622	249	2,743
MILLER	1,530	2,202	1,169	1,615	1,473	511	8,500
MISSISSIPPI	2,037	2,774	1,643	1,926	1,803	717	10,900
MONROE	303	444	205	280	363	191	1,786
MONTGOMERY	206	288	164	242	276	137	1,313
NEVADA	208	371	145	211	256	118	1,309
NEWTON	176	223	141	215	268	140	1,163
OUACHITA	700	1,121	567	764	955	330	4,437
PERRY	212	361	176	353	343	110	1,555
PHILLIPS	1,169	1,741	958	1,143	1,182	608	6,801
PIKE	331	590	257	356	355	140	2,029
POINSETT	905	1,286	711	936	1,131	441	5,410
POLK	529	831	473	661	748	318	3,560
POPE	1,241	1,972	1,118	1,672	1,474	484	7,961
PRAIRIE	136	228	134	215	219	112	1,044
PULASKI	12,769	19,467	9,853	13,496	11,430	3,467	70,482
RANDOLPH	576	731	417	575	689	254	3,242
SAINT FRANCIS	1,215	1,651	852	1,083	1,143	487	6,431
SALINE	1,610	3,071	1,215	2,135	1,919	567	10,517
SCOTT	371	627	353	513	452	160	2,476
SEARCY	178	252	144	229	292	173	1,268
SEBASTIAN	3,843	5,578	3,187	4,566	4,056	1,299	22,529
SEVIER	455	806	388	507	431	186	2,773
SHARP	511	843	456	770	853	339	3,772
STONE	308	476	267	432	512	246	2,241
UNION	1,185	1,793	934	1,277	1,324	485	6,998
VAN BUREN	341	603	290	503	619	251	2,607
WASHINGTON	3,758	6,073	2,566	3,673	2,907	1,130	20,107
WHITE	1,894	3,040	1,773	2,520	2,400	713	12,340
WOODRUFF	253	303	172	254	336	187	1,505
YELL	527	827	347	564	538	244	3,047
State Total	78,617	120,558	62,242	88,349	82,929	30,161	462,856

^{*}The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

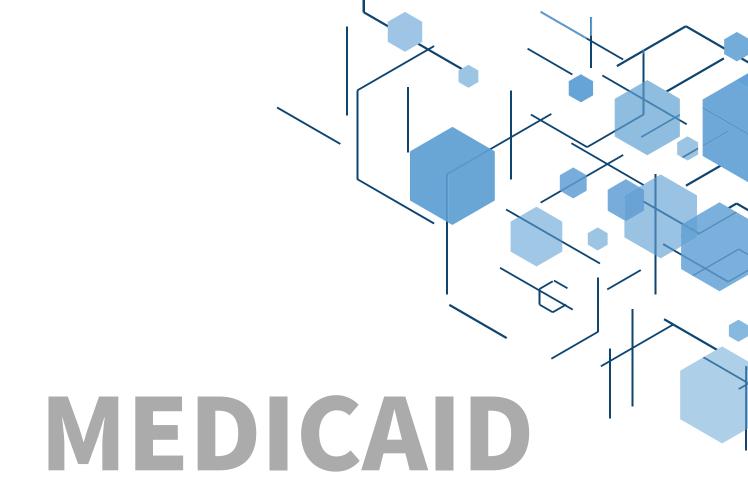
SNAP Unduplicated Persons



State Fiscal Year	SNAP Unduplicated Persons
2012	693,564
2013	696,343
2014	685,812
2015	659,887
2016	610,957
2017	537,536
2018	508,171
2019	495,473
2020	496,712
2021	510,941
2022	462,877

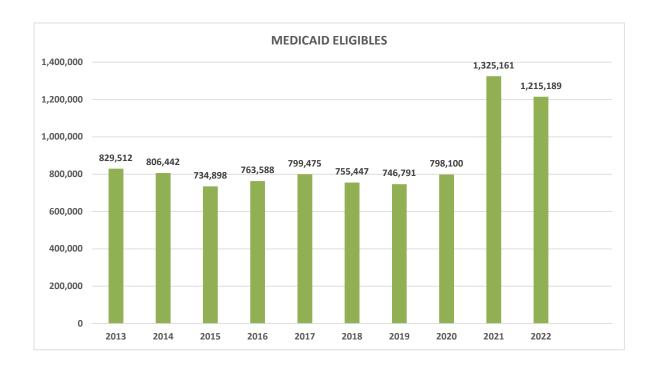
Sources: AnswerRpt Database and ARIES Database

Note: The total count of clients served each year was unduplicated within this program.





MEDICAID ELISGIBLES SFY 2011 - 2022



State Fiscal Year	Medicaid Unduplicated Persons
2013	829,512
2014	806,442
2015	734,898
2016	763,588
2017	799,475
2018	755,447
2019	746,791
2020	798,100
2021	1,325,161
2022	1,215,189

 $\boldsymbol{Source:}$ Extract from ACES Data Base and DMS - DSS Report

Note: The total count of clients served each year was unduplicated within this program. Beginning in 2021, those who are eligible for Medicaid in the Adult Expansion Waiver are no longer reported separately.



COMMUNITY PROGRAMS



EMERGENCY SOLUTIONS GRANTS PROGRAM SFY 2021-2022

The SFY 2022, the Emergency Solutions Grants Program provided \$2,261,347 federal funds to 40 agencies. Of the 40 agencies, 36 are shelters. Fifteen of the shelters are Domestic Violence shelters. The remaining four agencies are other non-profits. Unspent funding from the prior year was used for special projects. The components of funding are Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Prevention and Administration. A breakdown of the type of funding each agency received is below. Note: All subgrantees received funding for Administration.

40 Agencies	Rapid Rehousing	Street Outreach	Homelessness Prevention	Emergency Shelter
Emergency Shelter (36)	17	3	7	36
Other Non- Profits(4)	4	1	5	1

Number	Gender			
Served	Male	Female Unknown		
9,690	4,194	4,977	519	

Number			Race	
Served	Black	White	Other	Unknown
9,690	2,531	5,646	946	567

Source: The DCO Office of Community Services

Note: The total count of clients served each year was unduplicated within this program. The decrease in the numbers resulted in part because of another rental assistance program that was less restrictive and available to the public.

COMMUNITY SERVICES BLOCK GRANT PROGRAM

(July 1, 2021 - June 30, 2022)

The Community Services Block Grant (CSBG) Program provides a range of services and activities through the 15 Community Action Agencies (CAAs) located throughout Arkansas that have a measurable and potentially major impact on the causes of poverty.

Total of Direct Service Projects by Category

Service Project	CSBG Funds Expensed
Employment	165,845.90
Education and Cognitive Development	558,395.34
Income, Infrastructure, and Asset Building	342,152.07
Housing	2,686,919.25
Health and Social/Behavioral Development	1,762,414.32
Civic Engagement and Community Involvement	172,033.90
Services Supporting Multiple Domains	1,549,970.11
Linkages (partnerships that support multiple domains)	299,750.14
Agency Capacity Building	726,809.17
Other (e.g. Emergency Management/Disaster Relief)	412,870.20
Total	8,677,160.40

Unduplicated Demographics

85,818 127,023 21,187 234,028
138,841 41,863 4,481 365 876
47,602 234,028



INTRODUCTION

Services, Mission, and History

The Division of Developmental Disabilities (DDS) provides an extensive range of services to individuals with developmental disabilities and delays in schools, clinics, community, and residential settings. These services are provided through Medicaid enrolled providers and First Connections grant providers whose service areas include all 75 counties of the state. DDS oversees Early Intervention Day Treatment Providers, Adult Developmental Day Treatment Providers, occupational therapist, speech therapist, physical therapist, Autism Services, Home, and Community Based Services (HCBS) under the PASSE program, and Certified First Connections (Part C IDEA Early Intervention) Providers. Additionally, DDS assists individuals and families in accessing generic community services, services offered by other Divisions and agencies, individual and family support and special needs funding. There are five state-operated Human Development Centers (HOC), licensed as Intermediate Care Facilities for Individuals with Intellectual Disabilities {ICF/11D} across the state. The HDCs are located in Conway, Arkadelphia, Jonesboro, Booneville, and Warren. These programs provide services to individuals with developmental disabilities who are in need of 24-hour residential, medical, and hobilitative services.

In 1955, the Arkansas General Assembly created the Arkansas Children's Colony with the passage of Act 6. This act has been revised and extended by numerous statutes, the latest being Act 1165 of 1975. Act 265 of 1969 created the Arkansas Department of Mental Retardation*. It also expanded the authority of the Children's Colony Board to include certain responsibilities for individuals who, because of other disabilities, show characteristics of intellectual disabilities.

In 1971, the Governor designated Intellectual and Developmental Disabilities Services to administer the provisions of the Developmental Disabilities Services (DDS) and the Facilities Construction Act, or Public Law 91-517, (as amended). This and subsequent legislation expanded the responsibility of the agency to serve not only individuals intellectual disabilities but those with cerebral palsy, epilepsy, autism, spina bifida, and Down syndrome.

Act 38 of 1971 transferred the Arkansas Department of Intellectual Disabilities and its functions, powers, and duties to the Department of Social and Rehabilitative Services, which is now the Department of Human Services (DHS).

In 1981, Act 513 was passed and changed the name and official title of the agency and Board to the Division and the Board of Developmental Disabilities Services. Under this Act, the Arkansas Children's Colonies became the Human Development Centers (HDCs). There are five HDCs across the state; the first opened in 1959 in Conway, and the last opened in 1978 in Warren. In 1987, DDS submitted its initial application for HCBS Waiver Services. The HCBS program currently serves nearly 4,200 people in their own homes and communities. Day services are accessible in every county through Developmental Day Treatment Clinics. The youngest Arkansans are eligible for early intervention services.

Act 348 of 1985 authorized the reorganization of the DHS, and under this change DDS became one of 13 divisions or offices that made up an integrated services system. This Act designated control and administration of the HDCs under the management and direction of the DDS Board with daily operation authority extended to the DDS Director, in coordination with the Secretary of DHS.

*The term "Intellectual Disabilities" has replaced the term "Mental Retardation."

Source: DDS Website

GOALS AND SERVICES

DDS, the DDS Board, and its providers are dedicated to the pursuit of the following goals:

Advocating for adequate funding, staffing, and services to address the needs of persons with developmental disabilities.

Encouraging an interdisciplinary service system to be utilized in the delivery of appropriate individualized and quality services.

Protecting the constitutional rights of individuals with disabilities and their rights to personal dignity, respect, and freedom from harm.

Assuring that individuals with developmental disabilities who receive services from DDS are provided uninterrupted essential services until such time as a person no longer needs to depend on these services.

Encouraging individual, guardian, parent, family, public, and community involvement in program development, delivery, and evaluation.

Engaging in statewide planning that ensures optimal and innovative growth of the Arkansas service system to meet the needs of persons with developmental disabilities and to assist such persons to achieve independence, productivity, and integration into the community.

Below are brief descriptions of our service areas:

First Connections (Part C IDEA Early Intervention):

First Connections is the State's early intervention program under the Individuals with Disabilties Education Act (IDEA, Part C). Early intervention is family-centered, individualized support that enhances parents'/caregivers' ability to help their child (birth to the 3rd birthday) with a developmental delay or disability participate in everyday activities, develop foundational skills, and promote early learning.

Children with Chronic Healthcare Needs:

The Children with Chronic Health Conditions program (CHC) provides care coordination services to children under the age of 21 with chronic health conditions and/or developmental disabilities. The program assists families in accessing medical, social, and other support services, and planning for their child's transition from pediatric to adult care systems appropriate to their needs. The CHC Assistance program provides limited direct services when no other pay source is available to meet a program-eligible child's need.

Any person or organization may refer a child to CHC. CHC staff assist with the application process, which may occur at a DHS county office, designated hospital, or other DDS location.

GOALS AND SERVICES

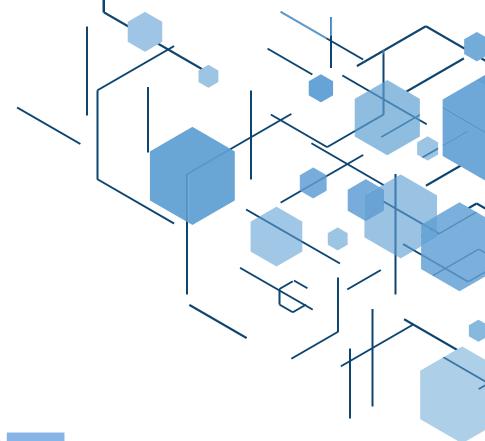
Home and Community Based Services (HCBS) Waiver

This section administers the Community Employment Supports (CES) program under a 1915(c) HCBS Medicaid Waiver, collects and analyzes data, develops policy, remediates problems, and participates in the Waiver Quality Management System as required by the Centers for Medicare and Medicaid Services. Administration of this program includes approval of a Person-Centered Service Plan, oversight of plan budget, case review, and prior service authorization. People of any age may apply for services under this program. Service specialists who assist individuals, families, and providers are located in various county offices across the state.

Residential Services

Five state-operated residential facilities, known as Human Development Centers, are located across the state.

Source: Division of Developmental Disabilities Services



FIRST CONNECTIONS



FIRST CONNECTIONS SECTION

Services to Infants and Toddlers (Ages: Birth to Three) a.k.a The First Connections Program

• The Part C First Connections Program provided Early Intervention Services to 2,229 children. This program under the direction of the United States Office of Special Education Programs (OSEP) serves infants and toddlers ages 0 to 3 in their natural environment. A natural environment as defined by Part C of the Individuals with Disabilities Education Act (IDEA) is a setting that is natural or typical for a same-aged infant or toddler without a disability and may include: their home, community, or other settings that are typical for an infant or toddler without a disability.

First Connections Early Intervention-Part C Services provided during the year:

Service	Number of Children
Assistive Technology (Adaptive Equipment)	6
Audiology	0
Service Coordination	2,016
Health Services	4
Medical Services (Diagnostic/Evaluation)	14
Nursing Services	0
Nutrition Services	0
Occupational Therapy	310
Physical Therapy	301
Psychological	0
Respite Care	0
Social Work	0
Developmental Therapy/Special Instruction	1,862
Speech/Language Therapy	745
Transportation	0
HR (DayHab)	0
Vision	0

• Infants and Toddlers Receiving Early Intervention Services:

By Race		By Age	
American Indian or Alaska Native	11	Birth to One Year	366
Asian or Pacific Islander	46	One to Two Years	1,058
Black or African American	416	Two to Three Years	805
Hispanic or Latino	204		
White	1,456		
Two or More Races	96		
Total	2,229	Total	2,229

Source: Division of Developmental Disabilities Services



CES WAIVER

COMMUNITY & EMPLOYMENT SUPPORT



COMMUNITY AND EMPLOYMENT SUPPORT (CES) WAIVER SERVICES

Regions	Counties Covered
Northwest:	Benton, Boone, Carroll, Johnson, Madison, Sebastian, and Washington
North Central:	Cleburne, Conway, Crawford, Faulkner, Franklin, Pope, Prairie, Van Buren, White, and Woodruff
Northeast:	Baxter, Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Marion, Mississippi, Monroe, Newton, Poinsett, Randolph, Searcy, Sharp, Stone, and St. Francis
Central:	Perry, Pulaski, and Saline
Southwest:	Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Logan, Miller, Montgomery, Nevada, Pike, Polk, Scott, Sevier, and Yell
Southeast:	Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke, Ouachita, Phillips, and Union

CES Waiver Services Statistics:

• CES Waiver services were approved for the following number of individuals in SFY 2022.

Reported SFY 2020	4,714
Reported SFY 2021	4,860
Reported SFY 2022	5,081

• The total CES Waiver Expenditures for individuals in SFY 2022 (waiver services cost only) are.

Reported SFY 2020	\$217,928,160.91
Reported SFY 2021	\$132,686,343.93
Reported SFY 2022	\$543,385,248.24

• Services for the following number of individuals were opened in SFY 2022.

Reported SFY 2020	199	
Reported SFY 2021	148	
Reported SFY 2022	451	3

• Services for the following number of individuals were closed in SFY 2022.

Reported SFY 2020	138
Reported SFY 2021	211
Reported SFY 2022	165

 The following number of individuals were released from the Waiver Applications List for processing in SFY 2022.

Reported SFY 2020	208
Reported SFY 2021	600
Reported SFY 2022	503

Source: Division of Developmental Disabilities Services Reports listed below;

1, 3, 4 Data comparison of SFY (State Fiscal Year) 2022 data on; CES Waiver Database, InterChange (MMIS), and CES Waiver Expenditures Report.

² CES Waiver Expenditures Report for SFY 2022.

COMMUNITY AND EMPLOYMENT SUPPORT (CES) WAIVER SERVICES

CES Waiver Services Statistics (Continued):

RACE	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022
African American	899	950	1,035
African American and White	0	0	0
American Indian or Alaska Native	13	20	36
American Indian or Alaska Native and African American	0	0	0
American Indian or Alaska Native and White	0	0	0
Asian	39	42	47
Hispanic	44	81	93
More than one race	11	4	34
Native Hawaiian or Other Pacific Islander	12	15	24
White	3,424	3,693	3,750
Other or Blank (No race selected)	272	55	62
Total	4,714	4,860	5,081

GENDER	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022
Female	1,908	1,952	2,046
Male	2,806	2,908	3,035
Total	4.714	4.860	5.081

PRIORITY	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022
Regular Request	2,010	2,050	2,202
Group Home Admission	272	298	349
Supportive Living Services	604	602	566
Nursing Home	36	34	37
Intermediate Care Facility for Individuals with Intellectual Disabilities	715	726	713
Adult Protective Services	4	4	5
Division of Children and Family Services	308	357	410
911 Act	3	3	3
Arkansas State Hospital	97	99	97
Human Development Center	56	56	50
DDS Director	46	48	58
Provider Tax	117	112	108
Tobacco Settlement	446	471	483
Total	4,714	4,860	5,081

AGE	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022
Age: Birth to 17	392	346	414
Age: 18 and Up	4,322	4,514	4,667
Total	4,714	4,860	5,081

DISABILITY	Intellectual Disability	Cerebral Palsy	Epilepsy	Autism	Down Syndrome	Spinabifida	Other
SFY 2020	3,054	789	651	508	234	34	888
SFY 2021	3,033	786	638	502	230	35	876
SFY 2022	2,884	745	603	483	218	33	833

The disability numbers include some persons with multiple disabilities, thus the number would exceed the SFY Unduplicated Totals.

Source: Data comparison of SFY2020-2022 Division of Developmental Disabilities Services data on; DDS Waiver Database, MMIS, and DDS CES Waiver Expenditures Report.



QUALITYASSURANCE



Medicaid Income Eligibility Unit

Information previously captured in this has been discontinued as this function was returned to Division of County Operations with implementation of ARIES.

Waitlist as of 6/30/2022

Priority	34
Regular	3,091
Total	3,125

Number of new additions to waitlist for SFY 2022

Priority	119
Regular	282
Total	401

Number of individuals awarded waiver slot SFY 2022

Priority	142
DCFS 300	32
TBS 500	10
PASSE Premium Tax	269
Other	50
Total	503

QUALITY ASSURANCE

Adult Services Intake and Referral Unit

- 1 Integrated Support Contracts were processed:
- 1 Integrated Support Contracts were re-evaluated
- 0 were closed and sent to CES Waiver
- 39 Referrals for Special Needs funding were processed:
- 39 Special needs request approved
- 39 Closed
- 0 Sent to Waiver
- 66 HDC Referrals Processed
- 66 HDC Referrals Completed
- 2 were pended
- 37 Emergency Respite Request were processed

National Core Indicators Survey Project
National Core Indicators Surveys
NCI Adult Consumer Survey-CES Waiver

Employment Initiatives

As part of the DDS commitment to excellence, DDS recognizes and supports the national and state efforts to increase employment opportunities for individuals with disabilities. DDS initiatives include:

400

- Business membership in Arkansas Chapter of National Association of Persons Supporting Employment First (APSE)
- DOL Community of Practice Working across agencies to increase employment opportunities by identifying and addressing barriers, and sharing resources.
- State Agency Model Employee (SAME) Seeks to establish a more diverse and inclusive workforce within state government. DHS/DDS is leading by example in making employment for Arkansans with disabilities a reality by becoming a State Agency Model Employer. Through this initiative, DDS hired nine (9) individuals with ID/DD in various DDS temporary extra help positions. The SAME project has been greatly impacted by COVID and as of today, we have two (2) SAME workers that are still employed. We also have one individual who was originally hired in the SAME project to obtain full-time employment with a sister agency where she continues to be employed as a regular state employee. As the impact of COVID begins to lessen and workforce shortages begin to ease, we anticipate that we will again be able to recruit and retain employees in this program.

DDS HCBS Services

Psychology Unit

DDS CES Waiver Eligibility Determinations SFY 2022

INITIAL APPLICATION DETERMINATIONS	490	
Initial Applications Approved	456	
Initial Applications Denied	33	
Initial Applications - Denials Appealed	1	
WAITLIST RELEASE DETERMINATIONS	314	
Waitlist Releases Approved	311	
Waitlist Releases Denied	3	
Waitlist Releases - Denials Appealed	0	
REDETERMINATIONS	1,511	
*Currently Receiving Waiver Services		
Redeterminations Approved	1,502	
Redeterminations Denied	7	
Redeterminations - Denials Appealed	2	
TOTAL DETERMINATIONS *Approvals and Denials for Initial Applications, Waitlist Releases, and Redeterminations	2,315	

PRIORITY APPLICATIONS - DETERMINATIONS *Approvals and Denials	154	
Division of Children and Family Services (DCFS)	48	
Group Homes/Supervised Apartments	51	
Human Development Centers (HDC)	21	
Intermediate Care Facilities for Individuals with Intellectual & Developmental Disabilities (ICF/IID)	14	
Arkansas State Hospital (ASH)	9	
Nursing Homes	4	
Adult Protective Services (APS)	4	
Dual Diagnoses	3	

Source: Division of Developmental Disabilities Services

COMMUNITY PROGRAM SERVICES STATISTICS

Community Program Services

The following is a list of services provided by DDS licensed/certified providers through contract during SFY 2022

Program	Number of Individuals	Number of Units	Paid Amount	Unit Description
Adaptive Equipment	3	7	\$6.682.46	Piece of Equipment
Adult Development	3	,	ψ0,002. 4 0	Hour
Adult Developmental Day Treatment (ADDT)	107	63,455	\$726,435.77	Hour
Community Integration	107	00,400	ψ120, 1 33.11	Hour
Community Integration Community-Based Wrap-Around Service	195	748	\$227,215.90	Per Diem
Comprehensive Community Support Services	133	740	ΨΖΖΤ,Ζ 10.30	15 minutes
Comprehensive Community Support Services	12	1,193	\$107,188.48	Per Diem
Consultation Services	14	19	\$722.00	Hour
Crisis Center/Intervention Services	17	10	Ψ1 22.00	Dav
Developmental Evaluation/Testing	881	2,253	\$81,686.73	60 minutes
Developmental Therapy-Family Training	952	47,720	\$836,188.71	15 minutes
Early Intervention	302	41,120	ψ030,100.71	Day
Early Intervention Early Intervention Day Treatment (EIDT)	18	3,585	\$65,678.95	Hour
Evaluation Services	5	5	\$540.00	Evaluation
Family Supports	3	3	φ3 4 0.00	Year
Family/Individual Support				Year
First Connections				Day
Integrated Support Group Rate				Day
Integrated Support Individual				Day
Occupational Therapy-Evaluation Low	9	10	\$742.92	30 minutes
Occupational Therapy-Evaluation Low Occupational Therapy-Evaluation Moderate	5	5	\$742.92 \$741.60	45 minutes
	151	226	\$12,023.98	60 minutes
Occupational Therapy-Evaluation High	0	0	\$12,023.96	15 minutes
Occupational Therapy-Group		7,191	\$124,635.60	
Occupational Therapy-Individual	185	1.040	\$124,635.60 \$17,416.36	15 minutes
Occupational Therapy-Assistant Individual	16	1,040	\$17,410.30	15 minutes
Patient Office Consultation				80 minutes
Personal Care	4.5	40	£4.040.00	15 minutes
Physical Therapy-Evaluation Low	15	18	\$1,012.89	20 minutes
Physical Therapy-Evaluation Moderate	9	5	\$901.24	30 minutes
Physical Therapy-Evaluation High	102	153	\$8,041.44	45 minutes
Physical Therapy-Individual	159	6,704	\$127,633.95	15 minutes
Physical Therapy Assistant-Individual	32	1,737	\$24,582.10	15 minutes
Preschool	40	700	040 705 40	Hour
Speech Therapy Assistant-Individual	13	798	\$12,705.49	15 minutes
Speech Therapy-Group	044	00.005	#700.400.45	15 minutes
Speech Therapy-Individual	614	36,895	\$708,166.15	15 minutes
Speech-Evaluation	321	617	\$27,102.88	30 minutes
Targeted Case Management				15 minutes
Therapeutic Activity				15 minutes
Therapeutic Exercise				15 minutes
Transportation Non Profit-DDTCS	4-	40.700	#70.405.60	Mile
Transportation-Individual	17	40,792	\$73,425.60	Mile
Vocational Maintenance-Supported Employment	462	121,452	\$678,796.47	15 minutes
Work Activity				Hour

Total * 2,400 | 336,628 | \$3,870,267.67 | N/A

Note: Figures are just for DDS Services purchased with Contract Dollars.

Source: Division of Developmental Disabilities Services Reports listed below;

Expenditures for DDS Community Services Programs

^{*} This 2022 report gives the unduplicated number of individuals served for the fiscal year. Unduplicated means the total number of individuals served by all services, determined by DDS ID.

HUMAN DEVELOPMENT CENTER (HDC) STATISTICAL REPORT

The Division of Developmental Disabilities Services currently operates five human development centers at Arkadelphia, Booneville, Conway, Jonesboro, and Warren. The centers provide an array of services based on the needs of the individuals residing at the facilities. The goal of each center is to allow the people served at the facility to advance to his or her maximum potential. The centers are licensed by the Office of Long Term Care and all five centers are currently certified by the Commission on Accreditation of Rehabilitation Facilities, an international accrediting organization which focus on the quality of service offered by residential and non-residential service systems.

Characteristics:

Race	Total
White	635
Black	188
Hispanic	9
Other	20
Total Population	852

Gender	Total
Female	285
Male	567
Total Population	852

Adaptive Level of Function	Total	Percent
Profound	425	50%
Severe	164	19%
Moderate	149	17%
Mild	114	13%
Total Population	852	100%

Primary Disability	Total
Intellectual or Developmental Disabilities (IDD)	852
Total Population	852

Secondary Conditions*	Total
Dual Diagnosis (IDD and Mental Health)	688
Seizures	430
Challenging Behaviors	630
Vision Impairment/Blind	319
Cerebral Palsy	232
Non-Ambulatory	213
Fragile Health	353
Hearing Impairment/Deaf	88
Autism	243

^{*} A person may have more than one disability.

HUMAN DEVELOPMENT CENTER (HDC) STATISTICAL REPORT

Characteristics (Continued):

Work Status	Total	Percent of Total Population
On HDC Grounds	425	50%
In the Community	1	0%
Total	426	50%

Mobility Status	Total
Walks	618
Wheelchair (self propels)	11
Wheelchair (with assistance)	202
Non-Ambulatory	21
Total	852

Transitions	Total
Transitioned to CES Waiver	1
Transitioned to other settings (nursing homes, small ICF/IID)	3
Total	4

Admissions	Total
From Home and Other	1
From Home and Community Based Waiver Provider	6
Total	7

DDS FUNDING

EXPENDITURES FOR OPERATIONS (State and Federal Funding)

State Fiscal Year Total \$138,695,203 2005 2006 \$136,652,486 2007 \$137,892,137 2008 \$140,352,332 2009 \$141,179,106 \$160,619,858 2010 2011 \$164,993,688 2012 \$164,773,884 2013 \$157,916,725 2014 \$161,063,808 2015 \$162,218,637 \$162,<u>93</u>5,854 2016 2017 \$158,691,655 2018 \$156,415,850 2019 \$154,061,230 2020 \$153,087,880 2021 \$152,555,176 2022 \$168,806,180

TOTAL STATE GENERAL REVENUE EXPENDITURES

State Fiscal Year	General Revenue
2005	\$38,578,012
2006	\$46,634,942
2007	\$47,605,461
2008	\$48,032,101
2009	\$48,528,726
2010	\$48,682,326
2011	\$51,664,322
2012	\$52,394,960
2013	\$50,999,298
2014	\$51,676,206
2015	\$55,757,428
2016	\$53,900,764
2017	\$53,701,845
2018	\$52,503,178
2019	\$52,328,553
2020	\$50,784,757
2021	\$50,706,461
2022	\$51,353,184

CONTRACTS FOR COMMUNITY PROGRAMS (State Funding Only)

State Fiscal Year General Revenue		
2005	\$20,253,290	a.
2006	\$25,790,110	b. & c.
2007	\$26,083,292	d.
2008	\$26,508,188	e.
2009	\$27,527,488	f.
2010	\$27,276,451	g.
2011	\$27,276,451	h.
2012	\$27,373,239	i.
2013	\$27,346,608	j.
2014	\$28,570,682	k.
2015	\$28,502,111	l.
2016	\$28,578,921	m.
2017	\$28,422,644	n.
2018	\$28,277,633	0.
2019	\$28,212,923	p.
2020	\$27,814,688	q.
2021	\$26,168,385	r.
2022	\$26,106,935	S.

TOTAL EXPENDITURES FOR DDS HUMAN DEVELOPMENT CENTERS (State and Federal Funding)

State Fiscal Year	Total Revenue
2005	\$95,898,097
2006	\$99,648,430
2007	\$98,846,015
2008	\$101,601,688
2009	\$102,217,746
2010	\$113,665,398
2011	\$118,137,603
2012	\$117,340,264
2013	\$115,702,416
2014	\$118,512,035
2015	\$120,455,044
2016	\$120,284,747
2017	\$116,635,868
2018	\$116,992,642
2019	\$116,553,433
2020	\$117,776,919
2021	\$114,189,432
2022	\$128,085,521

- a. \$18,658,518 transferred to Medical Services for DDS' Medicaid match.
- b. \$24,075,024 transferred to Medical Services for DDS' Medicaid match.
- c. \$5 million is due to a provider rate increase. The other increase is due to XIX expenditures and rate increase \$2,890,343.
- d. \$24,248,027 transferred to Medical Services for DDS' Medicaid match.
- e. \$ 25.215.907 transferred to Medical Services for DDS' Medicaid match.
- f. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- g. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.
- h. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.
- i. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.
- j. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- k. \$ 27.204.503 transferred to Medical Services for DDS' Medicaid match.
- \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.
- m. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.
- n. \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.
- \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.
 \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.
- p. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.
- q. \$26,957,270 transferred to Medical Services for DDS' Medicaid match.
 r. \$25,391,124 transferred to Medical Services for DDS' Medicaid match.
- s. \$25,391,124 transferred to Medical Services for DDS' Medicaid match.



INTRODUCTION

The Division of Medical Services (DMS) helps provide necessary medical care to the most vulnerable Arkansans by administering programs within Medicaid under the direction of the Department of Human Services (DHS).

Medicaid

Medicaid is a joint federal-state program that provides medical assistance for eligible individuals based on financial need and/or health status. Medicaid furnishes medical assistance to those who have insufficient incomes and resources to meet the costs of necessary medical services. It also provides rehabilitative and other services to help families and individuals become or remain independent and able to care for themselves.

The Department of Human Services (DHS) is the single state agency authorized and responsible for regulating and administering the program. DHS administers the Medicaid Program through the Division of Medical Services (DMS). The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan, ensuring compliance with federal regulations. Individuals are certified as eligible for Medicaid services by DHS Field Staff located in DHS County Offices or by District Social Security Offices.

A list of covered services can be found on page DMS-14-15-16 of this publication. Mandatory services are required by the federal government. Optional services are those which the state has elected to provide. Many of these optional services enable beneficiaries to receive care in less costly home or community-based settings. Optional services are approved in advance by CMS and are funded at the same level as mandatory services.

These programs are designed to serve Arkansans throughout the state. The following pages highlight the State Fiscal Year 2022 performance of these programs through financial, utilization data, and narrative.

Source: DMS Website

OFFICE OF ADMINISTRATIVE SERVICES EXPENDITURES BY APPROPRIATION LINE ITEM

DMS Administration	Expenditures
00 - Regular Salaries	5,323,993
01 - Extra Help	12,371
02 - Maintenance & Operations	868,021
03 - Fringe Benefits	1,698,820
06 - Overtime	-
09 - Conference Fees and Travel	12,928
10 - Professional Fees and Services	467,952
11 - Capital Outlay	-
44 - Purchase Data Processing	589,113
Sub-Total	8,973,198
DMS Programs	
LTC Nursing Home	590,710
LTC Facility Receivership	-
LTC Nursing Home Quality Grants	-
Medicaid Expansion Prescription Drug	867,739
Medicaid Expansion Hos/Medical	71,686,029
Private Nursing Home Vendor	715,110,187
LTC Professional Contracts	1,449,211
Prescription Drugs	464,385,539
Drug PEER Rev	165,000
Hospital Medical	7,041,733,997
Hospital Medical ADM	21,092,639
PEER Review EDSM	256,883,184
ARKIDS B	102,826,398
Infant Infirmary Nursing Home	722,657
Public Nursing Home	167,804,229
Child/Fam/Life	_
Sub-Total	8,845,317,519
TOTAL	0.054.000.747
TOTAL	8,854,290,717

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Hospital, Inpatient/Outpatient:	Expenditure
Inpatient Hospital	977,122,148
Outpatient Hospital	448,455,120
	1,425,577,269
Medical, Other:	
Adults with Physical Disabilities Waiver	-
Ambulatory Surgical Center	13,538,584
ACSR Split	-
ARKids Immunizations	1,460,019
AR Choices Waiver	61,603,232
AR Seniors	756,076
ARPA (American Rescue Plan Act of 2021)	113,554,952
Assisted Living	17,366,601
Audiologist	2,102,083
Autism Intensive Intv Provider Waiver	2,104,031
Child Health Management Services (CHMS)	265,734,181
Chiropractor	1,252,511
Community Health Centers (Federally Qualified Health Ctr)	68,682,296
DDS - Non-institutionalization Waiver	(197,967)
Developmental Day Clinic Treatment Services	24,371,272
Durable Medical Equipment/Oxygen	43,879,107
Early Periodic Screening, Diagnosis and Treatment (EPSDT)	53,388,808
Elderchoices Waiver	(15)
Eyeglasses	3,486,712
Family Planning	5,505,570
Family Planning Waiver	-
Health Department, Communicable Diseases	1,331,111
Hearing Aids	-
Hemodialysis	5,681,193
Hyperalimentation	1,424,127
Independent Choices Waiver	44,323,876
Lab and X-ray Services	59,773,367
Life 360	-
Maternity Clinics	1,274,736
Medicare Crossovers	1,760,724
Money Follows the Person	252,249
Nurse Anesthetist (CRNA)	1,624,234
Nurse Midwife	183,336
Nurse Practitioner	3,705,103
Optometrist/Ocularist	17,747,223
Other Care Crossovers	28,747,931
Other Practitioner Crossovers	2,094,311
PACE	21,035,891
Pharmacy Administered Vaccine	3,673,200
Pregnancy Supplement Payments	-

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Medical, Other (continued): Rural Health Clinics	<u>Expenditure</u> 24,145,058
Source Case Management	24,140,000
Therapy (Speech, Occupational, Physical)	114,422,181
Tuberculosis	43,918
Ventilator	3,070,496
Ventulator	1,014,902,319
Medicare Buy-In:	1,014,302,313
Medicare Buy-In	266,827,414
Medicale Buy-III	
Mental Health:	266,827,414
Community Mental Health Centers (Rehabilitative Services for	40 404 402
Persons With Mental Illness)	40,104,423
Inpatient Psychiatric	18,191,452
Psychologist	6,408,449
School-Based Mental Health	407,858
Substance Abuse Program	
	65,112,181
Other:	
Targeted Case Management (Children - Under 21-EPSDT)	57,386
Ages 21 to 59	433,087
Ages 60 and Older	1,862,670
Case Management/CMS	627,027
Case Management/DCFS	-
Case Management/DYS	-
Miscellaneous	-
Adjustments	(8,811,372)
Health Insurance Premium Payments (HIPP)	10,008,363
Contracts Hospital/Medical	301,782,768
Private Option Premium Payment	1,533,903,759
Private Option Cost Sharing	760,358,835
	2,600,222,524
Incentive Payments:	
Incentive Payments	8,500
•	8,500
Physician:	
Physician Services	402,874,748
Managed Care Fee	14,438,131
CPC Managed Care Fee	,, -, - -
PCP Supplemental Payment	-
Provider-Led AR Shared Savings entity	1,236,261,539
	1,653,574,418
	1,000,017,710

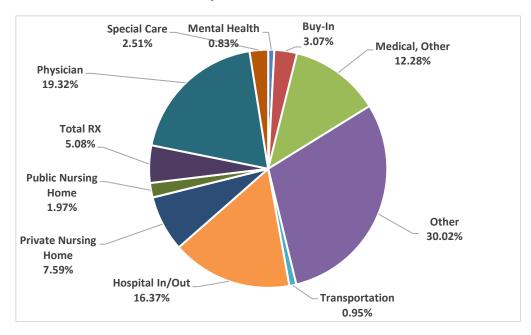
MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Dental Services:	Expenditure
Dental Services	143,231,503
	143,231,503
On a sial Course	
Special Care: Home Health Services	9,462,796
Hospice	9,646,742
Nursing Home Hospice	30,635,782
Personal Care Services	158,985,898
Private Duty Nursing	8,006,239
1 Tivate Daty Natoling	216,737,457
	210,101,101
<u>Transportation:</u>	
Ambulance	45,590,900
DDTCS Transportation	9,891,531
Non-profit Transportation	108,759
Public Transportation	-
Non-Emergency Transportation (NET) Waiver	37,799,793
	93,390,982
Total Hospital/Medical	7,479,584,567
Dung a windian Dung and	
Prescription Drugs:	420,000,520
Prescription Drugs	420,089,539
Prescription Drugs - State Contribution to Part D Drug Ben.	55,517,780
Assisted Living Drugs Contracts	3,345,153
Total Prescription Drugs	478,952,471
Total Frescription Drugs	470,332,471
Private Nursing Home:	
Private Nursing Facilities	715,116,096
Contracts	1,449,211
ICF/MR Infant Infirmaries (Over 16 Bed ICF/MR Facilities)	722,657
Public Nursing Homes (HDC, AHC, Under 16 Bed ICF/MR)	167,802,266
	885,090,230
Private Pediatric ICF/ID	
Intermediate Care Facility (ICF) Infant Infirmaries	722,657
Bull Pa Name Sam Harra	722,657
Public Nursing Home	407.000.000
Public Nursing Homes	167,802,266 167,802,266
	, , , , , , , , , , , , , , , , , , , ,
Total Long Term Care	1,053,615,153
TOTAL MEDICAID PROGRAM *	9,012,152,192

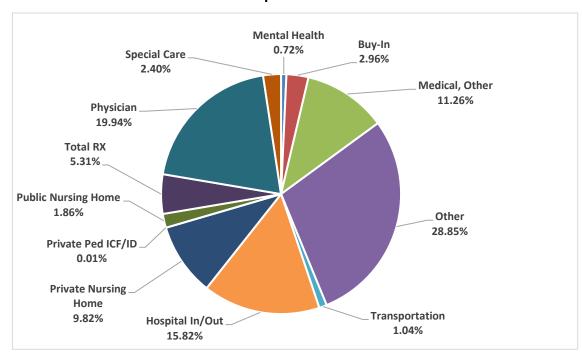
^{*} Above are Medicaid Program costs which do not include Nursing Home Quality of Life or Nursing Home Closure costs. Source: DMS Finance Category of Services

MEDICAID EXPENDITURES BY CATEGORY OF SERVICE SFY 2021 and 2022

Medicaid Expenditures SFY 2021



Medicaid Expenditures SFY 2022



Special Care includes Home Health, Private Duty Nursing, Personal Care, and Hospice Services.

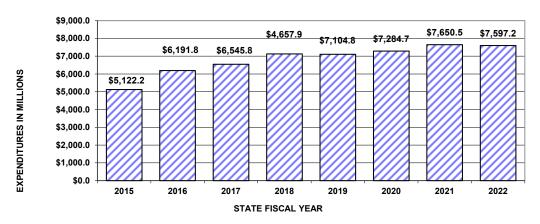
Transportation includes emergency and non-emergency transportation.

Other includes administrative expenditures, Medicare co-pay and deductibles.

ICF/ID is an abbreviation for Intermediate Care Facility for Individuals with Intellectual Disabilities.

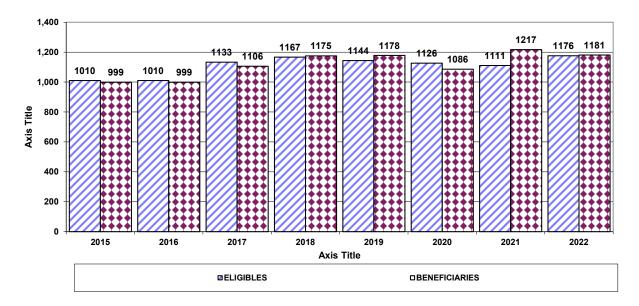
Source: DMS Financial Activities

MEDICAID EXPENDITURES SFY 2015-2022



Source: Optum Reporting 11782

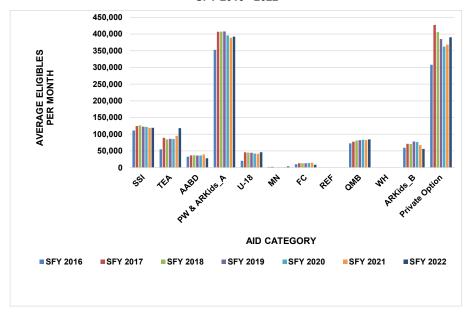
UNDUPLICATED MEDICAID ELIGIBLES AND BENEFICIARIES SFY 2015-2022



^{*} Eligibles and Beneficiaries for SFY 2014 through SFY 2022 were enrolled in the Health Care Independence Program (also known as Arkansas Works / Private Option).

Source: Optum Reporting 11743

MEDICAID CASELOAD BY AID CATEGORY SFY 2016 - 2022



Aid Categories

SSI	Supplemental Security Income
TEA	Transitional Employment Assistance
AABD	Aid to the Aged, Blind and Disabled
PW	Pregnant Women
ARKids_A	ARKids A
U-18	Under Age 18
MN	Medically Needy

U-18 Under Age 18

MN Medically Need

FC Foster Care

REF Refugees

QMB Qualified Medicare Beneficiary

WH Women's Health ARKids_B ARKids B

Notes:

Beginning in SFY 2015, due to Curam System limitations, there is no way to distinguish between Pregnant Women (PW) and ARKids_A. Data for prior years shown here has been combined.

BENEFICIARIES OF MEDICAID SERVICES BY AGE

Service Type*	Unduplicated Beneficiaries**	Total Count***	Under 1	1-5	6-14	15-20	21-44	45-64	65-74	75-84	85+
Unduplicated Total Beneficiaries	1,180,015	1,180,015	21,342	135,918	243,325	144,634	360,643	198,976	43,713	18,992	12,472
Inpatient hospital services	73,395	73,395	18,729	6,346	1,496	3,622	24,637	15,334	2,256	632	343
Inpatient psychiatric facility services for U21	3.840	3,840		7	1,445	1,737	297	273	55	18	8
ICF services for Individuals with	-,	,			,	,					
Intellectual Disabilities	946	946		3	20	59	386	354	114	10	
SNF services (NF services)	16,199	16,199				2	336	2,874	3,781	4,419	4,787
Physician services	540,085	540,085	19,404	98,275	131,493	69,611	100,515	73,932	27,759	12,568	6,528
Dental services	3,997	3,997	40	523	973	300	383	520	408	441	409
Other practitioner services	169,416	169,416	232	10,270	57,923	32,193	26,109	24,385	9,961	5,093	3,250
Outpatient hospital services	377,415	377,415	11,343	67,508	77,802	47,380	78,237	59,626	21,297	9,599	4,623
Clinical services	410,812	410,812	18,111	92,964	143,438	60,267	45,922	32,139	10,029	4,880	3,062
Home health services	6,583	6,583	236	264	42	73	1,028	3,086	915	568	371
Lab and x-ray services	290,045	290,045	3,899	36,787	52,221	40,620	73,947	52,784	16,694	8,110	4,983
Prescribed drugs	409,206	409,206	9,764	83,184	119,213	66,095	78,701	45,963	4,011	1,316	959
Other care	156,080	156,080	852	16,339	58,553	7,926	12,526	28,595	16,916	9,175	5,198
NET Managed Care fees	1,064,427	1,064,427	19,687	123,381	215,228	126,765	349,450	179,165	32,778	11,274	6,699
Managed care fees	587,871	587,871	12,484	123,665	204,363	109,281	90,621	43,706	3,497	178	76
Transportation	35,174	35,174	1,268	3,621	3,031	4,365	12,214	9,825	653	140	57
Personal care services	17,807	17,807		62	534	184	1,797	6,358	4,247	2,893	1,732
Targeted Case Management	8,891	8,891	3	338	401	104	569	2,146	2,259	1,916	1,155
Rehabilitation services	485	485		17	270	116	49	33			
Therapy services	54,890	54,890	535	24,885	23,596	3,103	360	1,219	786	314	92
Hospice services	5,554	5,554	3	13	8	9	127	1,218	1,244	1,315	1,617
Prescribed drugs	1,034	1,034			6	197	831				
Nurse practitioner services	23,942	23,942	173	1,900	2,850	2,393	7,468	4,962	1,994	1,330	872
Private duty nursing	89	89		45	16	8	16	3	1		
PCMH Care Coordination Payments	394,686	394,686	10,967	97,976	148,805	68,992	44,007	22,640	1,204	65	30
Others	1,071,226	1,071,226	19,180	131,080	237,030	139,827	330,215	163,389	32,648	11,619	6,238

 $[\]ensuremath{^{***}}\ensuremath{\mathsf{This}}$ is from the Claims data of the beneficiaries who got services.

 $^{^{\}star\star\star}$ Unduplicated count represents distinct count of individuals present in all age groups

^{***} Total Count represents sum of individual counts of all age groups

BENEFICIARIES OF MEDICAID SERVICES BY RACE

Service Type*	Unduplicated Beneficiaries**	Total Counts***	White	Black or African American	American Indian or Alaska Native	Asian	Hispanic or Latino (No Race Information Available)	Native Hawaiian or Other Pacific Islander	Hispanic or Latino and One or more races	More than one race (Hispanic or Latino not Indicated)	Unknown
Unduplicated Total Beneficiaries		1,180,015		246,201		15,284	6,653	6,618	55,150	31,186	183,152
Inpatient hospital services	73,395	73,395		14,256	606	776	443	467	1,946	1,442	21,327
Inpatient psychiatric facility services for U21	3,840	3,840		688	45		3	5		•	433
ICF services for Individuals with Intellectual Disabilities	946	946	743	171	6		1	4	185	7	9
SNF services (NF services)	16,199	16,199	12,443	2,724	83	68	3	22	21	80	755
Physician services	540,085	540,085	283,744	115,623	5,008	6,021	3,267	2,389	28,412	14,782	80,839
Dental services	3,997	3,997	2,433	837	32	55	26	20	146	90	358
Other practitioner services	169,416	169,416	97,157	34,424	1,659	1,862	326	559	11,193	4,709	17,527
Outpatient hospital services	377,415	377,415	195,803	88,066	3,673	3,716	2,414	1,900	18,287	10,097	53,459
Clinical services	410,812	410,812	205,243	84,737	3,245	4,866	3,018	2,680	27,102	12,311	67,610
Home health services	6,583	6,583	4,006	1,691	59	61	5	35	47	79	600
Lab and x-ray services	290,045	290,045	162,632	63,612	2,936	2,894	1,306	1,225	12,907	7,888	34,645
Prescribed drugs	409,206	409,206	215,346	84,988	3,700	4,522	2,425	1,770	23,921	12,586	59,948
Other care	156,080	156,080	91,788	34,823	1,410	1,497	483	761	6,787	3,895	14,636
NET Managed Care Fees	1,064,427	1,064,427	558,996	227,056	9,206	13,989	5,255	6,020	50,377	28,905	164,623
Managed care fees	587,871	587,871	293,345	125,393	4,584	7,036	4,647	3,603	38,737	18,001	92,525
Transportation	35,174	35,174	18,473	9,656	365	257	101	142	816	954	4,410
Personal care services	17,807	17,807	9,955	6,811	148	92	6	19	42	166	568
Targeted Case Management	8,891	8,891	6,035	2,267	82	77	8	13	58	77	274
Rehabilitation services	485	485	303	96	3	4		1	22	14	42
Therapy services	54,890	54,890	29,585	10,522	396	681	527	263	2,931	1,725	8,260
Hospice services	5,554	5,554	4,205	904	54	38	1	12	14	25	301
Prescribed drugs	1,034	1,034	256	405	8	9	25		72	42	217
Nurse practitioner services	23,942	23,942	13,388	6,333	224	160	105	36	813	589	2,294
Private duty nursing	89	89	56	15			3	1	1	1	12
PCMH Care Coordination Payments	394,686	394,686	192,306	85,838	2,881	4,917	2,819	1,301	27,387	12,213	65,024
Others	1,071,226	1,071,226	560,716	225,864	9,502	14,144	4,892	6,064	53,958	29,763	166,323

 $[\]ensuremath{^{\star\star\star}}\xspace This report is from the Claims data of beneficiaries who got services.$

^{**} Unduplicated count represents distinct count of individuals present in all race groups

^{***} Total Count represents sum of individual counts of all races

MEDICAID PAYMENTS TO MEDICAL VENDORS MEDICAID AND ARKidS B PAYMENTS BY BENEFICIARY COUNTY

County	Hospital/	Prescription		Long Term Care		TOTAL
	Medical	Drugs -	Private NH	Public NH	ICF/ID	
Arkansas	\$15,127,749.12	\$3,479,902.38	\$6,410,904.05			\$25,018,555.55
Ashley	\$17,411,784.48	\$3,028,975.42	\$5,136,516.67			\$25,577,276.57
Baxter	\$24,045,544.58	\$4,865,053.51	\$8,413,960.75		\$0.00	\$37,324,558.84
Benton	\$115,229,425.17	\$23,092,876.05	\$39,627,814.21		\$0.00	\$177,950,115.43
Boone	\$22,987,557.34	\$4,144,537.19	\$9,498,146.19			\$36,630,240.72
Bradley	\$10,168,837.36	\$1,900,306.60	\$4,260,059.37	\$21,317,186.88		\$37,646,390.21
Calhoun	\$2,536,583.79	\$718,231.36	\$289,490.07			\$3,544,305.22
Carroll	\$17,760,334.55	\$2,953,895.38	\$3,478,102.84	\$285,904.94		\$24,478,237.71
Chicot	\$12,923,296.31	\$2,089,607.34	\$3,872,554.86			\$18,885,458.51
Clark	\$16,571,299.19	\$2,618,605.16	\$6,959,745.60	\$22,207,113.91		\$48,356,763.86
Clay	\$13,274,105.33	\$2,447,181.36	\$5,585,085.48	\$234,751.47		\$21,541,123.64
Cleburne	\$18,573,092.11	\$3,443,979.00	\$6,067,521.38	\$0.00		\$28,084,592.49
Cleveland	\$4,918,651.51	\$1,722,018.49	\$4,516,016.02			\$11,156,686.02
Columbia	\$18,698,641.39	\$2,800,401.82	\$11,372,642.49			\$32,871,685.70
Conway	\$20,354,788.74	\$4,247,140.31	\$5,189,000.86	\$0.00		\$29,790,929.91
Craighead	\$91,257,062.27	\$15,447,188.63	\$19,346,658.92	\$26,449,156.24	\$0.00	\$152,500,066.06
Crawford	\$44,680,617.23	\$10,520,154.47	\$15,170,335.74	\$118,763.16	\$0.00	\$70,489,870.60
Crittenden	\$55,738,021.34	\$8,606,887.31	\$12,546,876.06	\$4,031.10	\$0.00	\$76,895,815.81
Cross	\$15,858,536.79	\$2,949,650.26	\$5,339,360.95			\$24,147,548.00
Dallas	\$6,508,381.39	\$841,009.66	\$3,154,753.45	\$0.00	\$81,625.68	\$10,585,770.18
Desha	\$13,982,154.16	\$2,880,343.98	\$364,450.17	\$11,147.55		\$17,238,095.86
Drew	\$14,743,464.32	\$2,570,889.64	\$5,938,405.30			\$23,252,759.26
Faulkner	\$74,180,210.87	\$17,940,855.59	\$20,463,538.79	\$88,910,543.88	\$0.00	\$201,495,149.13
Franklin	\$9,711,445.06	\$1,866,636.54	\$7,134,500.31	226255.56		\$18,938,837.47
Fulton	\$8,506,710.63	\$1,795,858.35	\$3,285,896.68	\$106,945.05		\$13,695,410.71
Garland	\$76,914,783.24	\$15,788,058.59	\$28,080,825.36	\$285,904.94	\$393.80	\$121,069,965.93
Grant	\$10,055,115.65	\$2,113,557.76	\$2,830,807.64			\$14,999,481.05
Greene	\$40,610,320.20	\$7,342,264.49	\$12,727,184.81	\$0.00	\$0.00	\$60,679,769.50
Hempstead	\$13,461,487.66	\$2,757,814.15	\$5,011,320.83	\$0.00		\$21,230,622.64
Hot Spring	\$25,853,886.76	\$6,025,896.45	\$7,590,213.44	\$274,069.15	\$19,389.01	\$39,763,454.81
Howard	\$9,871,444.91	\$1,763,646.94	\$8,256,589.71	\$221,950.80		\$20,113,632.36
Independence	\$33,315,599.79	\$6,395,253.57	\$13,024,426.85	\$33,634.68	\$0.00	\$52,768,914.89
Izard	\$12,759,256.26	\$2,498,368.61	\$6,157,639.15		\$0.00	\$21,415,264.02
Jackson	\$15,183,604.82	\$2,640,960.04	\$5,527,432.10	\$228,302.83	\$0.00	\$23,580,299.79
Jefferson	\$62,403,996.69	\$10,002,656.04	\$13,977,835.53	\$31,608.48	\$117,553.92	\$86,533,650.66
Johnson	\$19,186,888.30	\$3,675,505.43	\$4,524,373.06	\$0.00	\$0.00	\$27,386,766.79
Lafayette	\$5,200,157.59	\$969,520.50	\$2,900,710.57			\$9,070,388.66
Lawrence	\$17,476,157.24	\$3,555,249.20	\$9,064,929.51	\$0.00	\$0.00	\$30,096,335.95
Lee	\$12,874,865.33	\$1,374,079.69	\$2,608,133.51			\$16,857,078.53

MEDICAID PAYMENTS TO MEDICAL VENDORS MEDICAID AND ARKids B PAYMENTS BY BENEFICIARY COUNTY

County	Hospital/ Medical	Prescription Drugs		Long Term Care		TOTAL
		•	Private NH	Public NH	ICF/ID	•
Lincoln	\$8,406,833.22	\$1,706,373.70	\$8,913,420.96	\$0.00	\$0.00	\$19,026,627.88
Little River	\$8,061,752.44	\$1,849,455.38	\$5,995,003.76	\$0.00		\$15,906,211.58
Logan	\$17,456,171.66	\$3,215,429.59	\$6,649,803.91	\$26,874,160.29		\$54,195,565.45
Lonoke	\$44,816,571.61	\$9,735,651.40	\$19,098,072.97	\$191,337.24		\$73,841,633.22
Madison	\$11,993,867.34	\$2,142,329.10	\$1,921,544.43			\$16,057,740.87
Marion	\$10,677,346.90	\$2,562,198.68	\$4,837,166.38		\$0.00	\$18,076,711.96
Miller	\$32,750,283.07	\$6,507,859.94	\$10,677,506.88	\$0.00	\$0.00	\$49,935,649.89
Mississippi	\$51,219,791.56	\$7,744,865.52	\$13,734,524.97			\$72,699,182.05
Monroe	\$8,907,563.40	\$1,810,811.92	\$1,861,820.76			\$12,580,196.08
Montgomery	\$5,669,514.85	\$1,513,191.29	\$3,978,682.83			\$11,161,388.97
Nevada	\$7,322,641.47	\$1,384,865.52	\$8,186,969.91			\$16,894,476.90
Newton	\$4,243,836.34	\$1,052,362.42	\$1,968,202.75			\$7,264,401.51
Ouachita	\$21,855,553.61	\$3,190,291.01	\$11,833,712.40		\$88,520.16	\$36,968,077.18
Perry	\$9,020,754.17	\$1,408,355.22	\$2,811,715.62			\$13,240,825.01
Phillips	\$21,058,057.05	\$5,750,928.70	\$3,027,971.17	\$128,243.58		\$29,965,200.50
Pike	\$8,343,116.18	\$1,968,220.44	\$3,625,436.51	\$0.00		\$13,936,773.13
Poinsett	\$33,381,062.75	\$6,146,424.96	\$9,633,407.50			\$49,160,895.21
Polk	\$12,683,758.76	\$4,293,627.71	\$5,173,935.84		\$37,403.52	\$22,188,725.83
Pope	\$48,348,483.50	\$9,667,427.55	\$14,090,416.72	\$134,364.92		\$72,240,692.69
Prairie	\$6,266,769.37	\$1,266,292.56	\$4,204,678.89			\$11,737,740.82
Pulaski	\$330,874,339.59	\$50,602,667.36	\$87,802,965.48	\$1,523,585.58	\$323,415.86	\$471,126,973.87
Randolph	\$16,156,052.40	\$3,226,839.77	\$8,264,472.56			\$27,647,364.73
Saline	\$71,271,983.59	\$16,793,003.18	\$16,328,754.91	\$45,396,119.53	\$0.00	\$149,789,861.21
Scott	\$9,400,203.02	\$2,595,049.35	\$2,729,558.39	\$0.00		\$14,724,810.76
Searcy	\$7,882,660.28	\$811,683.37	\$2,864,568.18			\$11,558,911.83
Sebastian	\$85,716,133.37	\$21,658,677.04	\$34,526,118.14	\$240,296.02	\$0.00	\$142,141,224.57
Sevier	\$15,052,681.88	\$2,520,146.53	\$1,138,677.03	\$281,734.28		\$18,993,239.72
Sharp	\$18,993,350.78	\$4,166,491.58	\$8,766,208.96		\$18,256.48	\$31,944,307.80
St. Francis	\$28,853,845.71	\$5,246,436.51	\$2,888,750.96	\$0.00		\$36,989,033.18
Stone	\$13,189,855.69	\$2,042,431.17	\$4,163,940.28	\$272,479.94		\$19,668,707.08
Union	\$27,464,809.09	\$4,861,133.08	\$16,095,866.02	\$65,034.34	\$0.00	\$48,486,842.53
Van Buren	\$13,589,839.82	\$2,725,550.96	\$3,946,050.04			\$20,261,440.82
Washington	\$139,426,351.95	\$23,965,753.45	\$33,531,893.57	\$0.00	\$29,198.61	\$196,953,197.58
White	\$61,477,855.64	\$12,986,454.78	\$17,411,607.55	\$326,209.01	\$0.00	\$92,202,126.98
Woodruff	\$8,355,945.59	\$1,343,151.32	\$4,569,258.15	\$336,858.23		\$14,605,213.29
Yell	\$19,309,376.56	\$3,405,920.52	\$7,037,637.55	\$0.00		\$29,752,934.63
Pulaski North	\$315.70	\$288.18				\$603.88
Other States	\$10,720,652.64	\$1,388,154.27	\$1,329,520.10	\$278,854.83	\$0.00	\$13,717,181.84
State Totals	\$2,271,135,842.02	\$431,131,812.29	\$731,324,602.31	\$236,996,548.41	\$715,757.04	\$3,671,304,562.07

This is based on beneficiaries count from claims data paid in SFY2022 Report is based on Federal Category of Service & Federal Race

SERVICES COVERED BY ARKANSAS MEDICAID

How is Arkansas Medicaid Administered?

The Arkansas Department of Human Services administers the Arkansas Medicaid program through the Division of Medical Services. Arkansas Medicaid is detailed in the Arkansas Medicaid State Plan, Arkansas Medicaid Waiver Programs, and through provider Manuals. The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan and Waivers to ensure compliance with human services federal regulations.

What Services are Covered by Arkansas Medicaid?

Mandatory Services

Child Health Services (EPSDT) Early and Periodic Screening, Diagnosis and Treatment	Under Age 21
Family Planning Services and Supplies	All Ages
Federally Qualified Health Center (FQHC)	All Ages
Home Health Services	All Ages
Hospital Services - Inpatient and Outpatient	All Ages
Laboratory and X-Ray	All Ages
Certified Nurse-Midwife Services	All Ages
Medical and Surgical Services of a Dentist	All Ages
Nurse Practitioner (Pediatric, Family, Obstetric-Gynecologic and Gerontological)	All Ages
Nursing Facility Services	Age 21 and Older
Physician Services	All Ages
Rural Health Clinic (RHC)	All Ages
Transportation (to and from medical providers when medically necessary)	All Ages

Optional Services

Adult Behavioral Health Services for Community Independence	Age 18 and Older
Ambulatory Surgical Center Services	All Ages
Audiological Services	Under Age 21
Certified Registered Nurse Anesthetist (CRNA) Services	All Ages
Early Intervention Day Treatment (EIDT)	Under Age 21
Chiropractic Services	All Ages
Dental Services	All Ages
Adult Developmental Day Treatment (ADDT)	Pre-School and Age 18 and Older
Developmental Rehabilitation Services	Under Age 3
Durable Medical Equipment	All Ages
End-Stage Renal Disease (ESRD) Facility Services	All Ages
Hearing Aid Services	Under Age 21
Hospice Services	All Ages
Hyperalimentation Services	All Ages
IndependentChoices	Age 18 and Older
Inpatient Psychiatric Services	Under Age 21
Intermediate Care Facility (ICF) Services	All Ages
Outpatient Behavioral Health Services	All Ages
Medical Supplies	All Ages
Medicare Crossovers	All Ages
Nursing Facility Services	Under Age 21
Occupational, Physical and Speech Therapy Services	Under Age 21

SERVICES COVERED BY ARKANSAS MEDICAID

Optional Services

Orthotic Appliances	All Ages
PACE (Program of All-Inclusive Care for the Elderly)	Age 55 and Older
Personal Care Services	All Ages
Podiatrist Services	All Ages
Portable X-Ray	All Ages
Prescription Drugs	All Ages
Private Duty Nursing Services	All Ages
Prosthetic Devices	All Ages
Rehabilitative Hospital Services	All Ages
Rehabilitative Services for:	
 Persons with Physical Disabilities (RSPD), and Youth and Children 	Under Age 21
Respiratory Care Services	Under Age 21
Targeted Case Management for: • Children's Services (Title V), SSI, TEFRA, EPSDT, Division of Children and Family	
Services, and Division of Youth Services	Under Age 21
Developmentally Disabled Adults	All Ages
• Adults	Age 60 and Older
Pregnant Women	All Ages
Ventilator Equipment	All Ages
Visual Care Services	All Ages

Waivers Approved by the Centers for Medicare and Medicaid Services

ARChoices	Age 21 and Older, who without the waiver services would require an intermediate level of care in a nursing home; Individuals ages 21 through 64 must have a physical disability as determined through Social Security Administration or Medical Review Team.
Autism Waiver	Age 18 Months through 6 years
Developmental Disabilities Services (DDS/Alternative Community Services)	All Ages
Arkansas Health and Opportunity for Me (ARHOME)	Childless Adults Age 19-64 and Parent/Caretakers 19-64
Living Choices (Assisted Living)	Age 21 and Older
Non-Emergency Transportation	All Ages
TEFRA	Under Age 19

What Services are Covered by Arkansas CHIP?

ARKids-B	Age 0-18, Unborn Child

SERVICES COVERED BY ARKANSAS MEDICAID

Benefit Limitations on Services

The Arkansas Medicaid Program does have limitations on the services that are provided. The major benefit limitations on services for adults (age 21 and older) are as follows:

- 12 visits to hospital outpatient departments allowed per State Fiscal Year (SFY).
- A total of 12 office visits allowed per SFY for any combination of the following: certified nurse-midwife, nurse practitioner, physician, medical services provided by a dentist, medical services furnished by an optometrist and Rural Health Clinics.
- 1 basic family planning visit and 3 periodic family planning visits per SFY. Family planning visits are not counted toward other service limitations.
- Lab and X-Ray services limited to total benefit payment of \$500 per SFY for outpatient services, except for Magnetic Resonance Imaging and cardiac catheterization and for Early and Periodic Screening, Diagnosis and Treatment (EPSDT) beneficiaries.
- 3 pharmaceutical prescriptions are allowed per month. (Family planning and tobacco cessation prescriptions are not counted
 against benefit limit.) Extensions are considered up to a maximum of 6 prescriptions per month for beneficiaries at risk of
 institutionalization. Unlimited prescriptions are allowed for nursing facility beneficiaries and EPSDT beneficiaries under age 21.
 Beneficiaries receiving services through the Living Choices Assisted Living waiver may receive up to 9 medically necessary
 prescriptions per month. Medicare-Medicaid beneficiaries (dual eligible) receive their drugs through the Medicare Part D program as
 of January 1, 2006.
- · Co-insurance: Some beneficiaries must pay 10% of the first Medicaid-covered day of a hospital stay.
- Beneficiaries in the "Working Disabled" aid category must pay 25% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay co-insurance for some additional services.
- Beneficiaries 18 years and older (except long term care) must pay \$.50 \$3 of every prescription drug, and \$2 on the dispensing fee
 for prescription services for eyeglasses. Beneficiaries in the Working Disabled aid category must pay a higher co-payment for these
 services and also must pay co-payments for some additional services.

Additional Information for Limitations Relating to Children

The families of some children with Medicaid coverage are responsible for co-insurance, copayments, or premiums.

- Co-insurance: ARKids First-B beneficiaries must pay 10% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay \$10 per visit co-insurance for outpatient hospital services and 10% of Medicaid allowed cost per Durable Medical Equipment item.
- Co-payments: ARKids First-B beneficiaries must pay a co-payment for most services, such as \$10 for most office visits and \$5 per prescription (and must use generic drugs`). ARKids First-B beneficiaries' annual cost-sharing is capped at 5% of the family's gross annual income after State allowable income disregards.
- Premiums: Based on family income, certain Tax Equity Fiscal Responsibility Act (TEFRA) beneficiaries whose custodial parent(s)' income is in excess of 150% of the Federal Poverty level must pay a premium. TEFRA beneficiaries whose custodial parent(s)' income is at or below 150% of the Federal Poverty level cannot be assessed a premium.

NOTE: Any and all exceptions to benefit limits are based on medical necessity.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program Development and Quality Assurance (PD/QA)

The PD/QA Unit develops and maintains the Arkansas Medicaid State Plan, leads the development and research of written policy in rules and manuals for new programs, oversees contractor technical writing of provider policy manuals, coordinates the approval process through both state and federal authorities, and coordinates efforts in finalizing covered program services. The PD/QA Unit also leads development of new waiver programs and the resulting provider manuals. Because the Division of Medical Services has administrative and financial authority for all Arkansas Medicaid waiver programs, PD/QA is responsible for monitoring the operation of all Arkansas Medicaid waiver programs operated by other Divisions. PD/QA assures compliance with the Centers for Medicare and Medicaid Services (CMS) requirements for operating waiver programs and monitors for key quality requirements.

The PD/QA Unit also develops and maintains the Arkansas Child Health Insurance Program (CHIP) State Plan. PD/QA is responsible for coordinating the development and research of new 1115(a) demonstration waivers for the oversight of contractor technical writing of any provider policy manuals that may be developed for demonstration waiver programs, for the completion of initial and renewal request applications for 1115(a) demonstration waiver programs and ensuring that they are completed within federal guidelines, and for coordination of the approval process through both state and federal requirements.

Quality Assurance Activities for waiver programs include:

Leading development of new waiver programs.

- Communicating and coordinating with CMS regarding waiver program activities and requirements, including the required renewal process.
- Providing technical assistance to operating agencies regarding waiver program policies, procedures, requirements, and compliance.
- Performing case reviews, data analysis, and oversight activities to help identify problems and assure remediation for compliance with CMS requirements.
- Developing QA strategies and interagency agreements for the operation and administration of waiver programs.
- Developing provider manuals for waiver programs.

Medicaid Information Management (MIM)

The Medicaid Information Management (MIM) Unit is responsible for the operations and support of the Medicaid Management Information System (MMIS) which processes all Medicaid claims and provides Medicaid data for program management, research, and care planning activities. The Unit serves as the customer support center in maintaining and operating the Information Technology (IT) infrastructure for the Division, including the Medicaid websites.

For State Fiscal Year 2021, MIM received 16 Security Advisory Committee data requests and the Decision Support Lab output 2,319 reports. The reports produced include information requested by the Arkansas Legislature, Governor's office, press, and other private entities seeking Medicaid performance and participation metrics. MIM works diligently to fulfill these requests while respectfully protecting the privacy of our members.

Arkansas Medicaid Enterprise (AME) Project Management Office

The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

The data warehouse and Fraud and Abuse Detection sub-system for Program Integrity went into production in February of 2015 under a contract with Optum Government Solutions.

The Pharmacy system under Magellan Health went into production in March of 2015. The system has processed 4,641,305 million claims in SFY22 (July 1, 2021 - June 30, 2022) totaling over \$449,630,720.27 million.

The new Core MMIS design, development, and implementation contract went into production on November 1, 2017 with Hewlett Packard Enterprise / DXC. The new Core system processed 26,097,310 million claims in SFY22.

Medicaid Information Management

Data Analytics

The Medicaid Statistical Analytics and Management Unit is responsible for developing and managing workflow processes and projects related to Medicaid data. The unit evaluates new technologies to introduce to the Division in an effort to create efficiencies in time and effort as well as developing and overseeing the Department of Human Services Enterprise Change Control Management.

Services and Support

The Services and Support unit serves as the Division liaison with our Federal partner the Centers for Medicare and Medicaid Services (CMS). The unit creates and provides the Federal documentation necessary for Medicaid to receive Federal funding for all IT projects.

Federal funding provided by CMS is approved, allocated, and tracked based on the Federal Fiscal Year (FFY) (October 1 – September 30). For FFY 2022 (Oct. 1 2021 – Sept. 30 2022), CMS approved over \$1210,548,051 towards the costs of various DHS Medicaid IT projects.

Medicaid Data Security Unit

The Medicaid Data Security Unit works with the DHS Privacy Officer on Health Insurance Portability and Accountability Act (HIPAA) compliance in order to maintain the privacy and security of patient information and assist contractors with adhering to DHS policies and procedures. The Security Unit also monitors and performs technical audits on contractors and researchers who use Medicaid data. A Data Security Committee evaluates requests to use Medicaid data for research projects and publications to ensure HIPAA compliance.

Third Party Liability and Estate Recovery

As the payer of last resort, federal and state statutes require Medicaid agencies to pursue third party resources to reduce Medicaid payments. One aspect of Arkansas Medicaid cost containment is the Third Party Liability Unit of Administrative Support. This unit pursues third party resources (other than Arkansas Medicaid) responsible for health care payments to Arkansas Medicaid beneficiaries. These sources include health and liability insurance, court settlements, absent parents, and estate recovery. The savings for State Fiscal Year (SFY) 2022 were as follows:

	SFY 2022
Other Collections (Health & Casualty Insurance, Estate Recovery, Miller Trusts and Small Estates)	\$ 21,494,075.31
Cost Avoidance (Health Insurance)	\$ 13,241,102.60
Total Savings	\$ 34,735,177.91

Utilization Review

The Utilization Review (UR) section administers multiple medical programs and services. UR monitors the contracted Quality Improvement Organizations' (QIO) performance for quality assurance. UR administers the following programs and activities:

- · Pre- and Post-Payment reviews of medical services;
- · Prior authorization/Extension of Benefits for Private Duty Nursing, hearing aids/repairs, medical supplies and Home Health

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Utilization Review

- Monitoring the contracted QIO performance for quality assurance for: in-patient and emergency room utilization, out-patient hospitalization, emergency room utilization, transplants, durable medical equipment, and hyperalimentation services;
- Out-of-state transportation for beneficiaries for medically necessary services/treatment not available in-state;
- Assure compliance of health care coverage benefits as required by regulation, rules, laws, and local policy coverage determinations;
- · Review of documentation supporting the medical necessity of requested services;
- · Analysis of suspended claims requiring manual pricing;
- · Review of billing and coding;
- Assist interdepartmental units and other agency divisions regarding health care determinations related to specific rules, laws and policies affecting program coverage;
- Review of evolving medical technological information and contribute to policy changes and program coverage benefits related to specific program responsibility;
- · Analysis of information concerning reimbursement issues and assist with resolutions;
- Represent the department in workgroups at the state and local level;
- Conduct continuing evaluations and assessments of performance and effectiveness of various programs;
- · Interact with provider groups and levels of federal and state government, including the legislature and governor's office and
- · Participate in both beneficiary and provider appeals and hearing process.

Prior Authorization Approvals:

SUMMARY SFY 22

Prior Authorization Denials:

Partially Approved:

Durable Medical	11905		7376	4960
Private Duty Nursing	982		8	46
Hearing Aid Repairs	3		2	
New Hearing Aid	251		81	
	Extension of Benefits A	Approvals:	Extension of Benefits Denials:	
Home Health	107		39	18
Incontinent Supplies	74		52	
Medical Supplies	103		182	
•		-		
Pre-Pay Claim	34,963			
Organ Transplant	45		17	
Requests Received	40		17	
EOMB	3265			
PCP Changes	1			
PCP Closeouts	201			
Fair Hearings	788		Appeals Attended	478
Patient Travel	7	Patient	Travel Dollars Expended	\$3,007.39
Companion Travel	7	Companio	on Travel Dollars Expended	\$3,007.39

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Provider Management

Behavioral Health Programs

The Behavioral Health Unit is responsible for administering the Arkansas Medicaid behavioral health programs. This unit researches and analyzes proposed policy initiatives, encourages stakeholder participation, and recommends revisions to policy and programming. Other responsibilities include monitoring the quality of treatment services, prior authorization and benefit extension procedures by performing case reviews, data analysis, and procedural activities to identify problems and assure compliance with Arkansas Medicaid rules and regulations. These responsibilities are accomplished through the negotiation, coordination, and assessment of the activities of the Behavioral Health utilization and peer review contracts. In addition to its role in auditing behavioral health programs, the peer review contractors develop and implement technical training and educational opportunities to providers. These opportunities are designed to assist providers in evaluating and improving their programs to offer the highest quality of care to Arkansas Medicaid beneficiaries. The Behavioral Health Unit further collaborates and supports other Department of Human Services divisions to design and implement a statewide transformation of the current behavioral health system in concurrence with implementation of the Provider-Led Arkansas Shared Savings Entity initiative. The overarching goal of the Behavioral Health Unit is to be instrumental in the development of a successful, efficient, and quality-driven system of care.

Provider Enrollment and Vision and Dental Programs

In addition to directly managing and administering the Medicaid and ARKids Vision and Dental programs, this unit is responsible for other administrative requirements of the Medicaid program such as: provider enrollment, provider screening, and deferred compensation. The unit also directly responds to concerns and questions of providers and beneficiaries of Arkansas Medicaid and ARKids services.

Electronic Health Records Unit (EHRU)

Arkansas Medicaid administers a financial incentive payments to providers, ensuring proper payments through auditing and monitoring, and participating in statewide efforts to promote interoperability and meaningful use of Electronic Health Records (EHR) beginning 2011. The Health Information Technology provision of the American Recovery and Reinvestment Act (ARRA) of 2009 afford states and their Medicaid providers an opportunity to leverage existing HIT efforts to achieve the vision of interoperable information technology for health care.

Under the direction of the Electronic Health Record Unit (EHRU), classes of Medicaid professionals are eligible to receive Medicaid incentive payments. Eligible professionals (EPs) include physicians, dentists, certified nurse-midwives, nurse practitioners, and physician assistants who are practicing in Federally Qualified Health Centers (FQHCs) or Rural Health Clinics (RHCs). Eligible hospitals that may participate are acute care hospitals and children's hospitals. To receive the Medicaid financial incentive, providers must be able to demonstrate certified adoption, implementation, or upgrading of EHR technology, followed in subsequent years by demonstrated meaningful use. Payments or reimbursements of up to \$42.500 may be provided to offset the cost associated with implementing an EHR system to a participating clinic.

The EHRU's key function is to coordinate oversight for providers statewide by addressing issues that arise from the EHR incentive payment program. The EHRU identifies areas of risk in the eligibility determination, meaningful use, and payment processes and reviews that will mitigate the risk of making an improper payment. The EHRU conduct audits of providers attestation forms for eligibility, validation of meaningful use, and conducting post and pre-payment reviews."

Primary Care Initiatives

Patient-Centered Medical Home and Transportation Programs

This unit manages multiple programs and services, primarily the Patient Centered Medical Homes program and Primary Care Case Management Program known as ConnectCare. The unit also manages several quality improvement projects such as the Centers for Medicare and the Inpatient Quality Incentive program. The unit directly administers the Early and Periodic Screening, Diagnosis and Treatment (EPSDT), ARKids First-B, CHIP, TEFRA, and Non-Emergency Transportation programs.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Administrative Support

Contract Oversight

The contract Monitoring Unit oversees all contracts involving the Division of Medical Services (DMS) and Arkansas Medicaid. The unit reviews the contracts to ensure the requirements for each contract are capable of being measured. The unit performs audits to review required documentation and to ensure the contractor is providing their services directed under the contract.

Financial Activities

The Financial Activities Unit of the DMS is responsible for the Division's budgeting and financial reporting, including the preparation of internal management reports and reports to federal and state agencies. This unit also handles division-level activities related to accounts payable, accounts receivable, and purchasing, as well as activities to secure and renew administrative and professional services contracts. The Financial Activities Unit regularly responds to legislative audit requests and special reports for executive is 1,101 invoices for a total of \$297,715,529. In addition to this they process foster care Medicaid travel reimbursements and Medicaid travel when clients are required to see physicians out of state.

Program Budgeting and Analysis

The Medicaid Finance Unit develops the budgets for all of Arkansas's Medicaid waiver renewals and newly proposed Arkansas Medicaid waiver programs in partnership with the divisional program staff. Depending on the type of waiver that is being renewed or proposed budget neutrality, cost effectiveness or cost neutrality is determined.

In addition to waiver budgeting, the Medicaid Finance Unit analyzes Arkansas Medicaid programs to determine whether each program is operating within their budget and if program changes should be considered. This unit also performs trend and other financial analysis by type of service, provider, aid category, age of beneficiary, etc.

Provider Reimbursement

Provider Reimbursement develops reimbursement methodologies and rates, identifies budget impacts for changes in reimbursement methodologies, coordinates payments with the Arkansas Medicaid Fiscal Agent, and provides reimbursement technical assistance for the following Arkansas Medicaid providers:

- Institutional The Institutional Section is responsible for processing: all necessary cost settlements for in-state
 and border city Hospitals, Residential Treatment Units and Federally Qualified Health Clinics; calculating and
 reimbursing annual hospital Upper Payment Limit amounts, hospital quality incentive payments, and hospital
 Disproportionate Share payments; calculating per diem reimbursement rates for Residential Treatment Centers;
 processing and implementing all necessary rate changes within Medicaid Management Information System for
 the above named providers, and processing all necessary retroactive reimbursement rate change mass
 adjustments for these providers.
- Non-Institutional –The Non-Institutional Section is responsible for the maintenance of reimbursement rates and assignment of all billing codes for both institutional and non-institutional per diems, services, supplies, equipment purchases and equipment rental for the following providers: Physician, Dental, Durable Medical Equipment, ARKids, Nurse Practitioner, Certified Nurse-Midwife, Child Health Management Services, Developmental Day Treatment Clinic Services, Other.
- Long Term Care (LTC) The LTC Section reviews annual and semi-annual cost reports submitted by Nursing
 Facilities and Intermediate Care Facilities for Individuals with Intellectual Disabilities. The cost reports are
 reviewed for compliance with applicable state and federal requirements and regulations, including desk and onsite reviews. The LTC Section maintains a database of the cost report information, which is used to evaluate
 cost and develop reimbursement methodologies and rates. The LTC Section is also responsible for processing
 all necessary retroactive reimbursement rate change mass adjustments for these providers.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

DMS Medicaid Pharmacy Program

The Pharmacy Program continues to implement clinical edits and audits on medications which serve to assure appropriate utilization, patient safety, and prevent waste and abuse which ultimately results in cost containment. Arkansas Medicaid routinely reviews the safety and efficacy for covered outpatient drugs on the prescription drug file. The medication may be available as a brand name only or as a generic equivalent. If brand name drugs and their generic equivalents have comparable safety and efficacy, the most economical formulation is given a preferred status. Most products with a generic equivalent will pay at the generic NADAC rate for both the brand and generic, thus shifting utilization to the generic. If the federal rebate causes the brand name to demonstrate better cost containment, then Arkansas Medicaid will make the brand name the preferred option.

In addition to the numerous edits and audits applied using the Point-of-Sale Prior Authorization (POS PA) system, manual review is placed on medications whose standards are outside of POS and other table-driven edits. For example, there may be required testing or certain lab values that must be met prior to these drugs being given. Patient profiles are reviewed by the Pharmacy unit to assure these values are met prior to the drug being dispensed. The state has been successful in placing criteria on many new specialty drugs that have been introduced preventing unnecessary utilization on these very expensive medications when medical necessity is not met. The program has also been successful in implementing quantity edits and other criteria on opiates to curb the abuse of these highly addictive and abused medications. Manual and POS review criteria has also been placed on a number of psychotropic medications for children (foster and non-foster) and adults thus reducing medically unnecessary quantities and numbers of prescriptions.

In order to control cost on pharmacy claims and meet federal requirements, the Pharmacy Program changed its payment methodology in 2017 for covered outpatient drugs. Arkansas Medicaid reimburses pharmacies based on the lesser of methodology with the payment based on either the usual and customary, NADAC, Federal Upper Limit, or State Actual Acquisition Cost plus a professional dispensing fee. The professional dispensing fee for brand and non-preferred brand is\$9.00, and the dispensing fee for brand preferred and generic products is \$10.50.

In addition, the Pharmacy Program continues to make significant changes in its Preferred Drug List (PDL) process by joining the National Medicaid Pooling Initiative (NMPI) which maximizes the State Supplemental rebate collection. The PASSE plans follow the DMS Pharmacy Program's PDL for a singular PDL, and the State is able to collect a supplemental rebate on prescriptions provided to PASSE members.

Plan Partnerships

The Plan Partnerships unit oversees and manages Medicaid managed care and plan programs, which include:

Provider Led Arkansas Shared Savings Entity (PASSE)
Healthy Smiles Dental Program
Non-Emergency Transportation (NET)

Provider Led Arkansas Shared Savings Entity (PASSE)

The total health care needs of Medicaid clients who have significant functional deficits due to their (end of sentence is missing)

The PASSE's purpose is three-fold: to improve the health of those who need intensive levels of specialized care by breaking down silos of BH and IDD services, link providers of primary health care with specialty behavioral health and IDD providers, and coordinate all community-based services for patients. By using shared-savings incentives, PASSEs can help ensure that all patients receive the most appropriate level of services, in the most cost-effective and least restrictive setting.

Healthy Smiles Dental Program

DMS transitioned the Medicaid dental program to managed care on January 1, 2018. All Arkansas Medicaid clients who are eligible for dental benefits under the Healthy Smiles program are randomly and evenly assigned to one of two dental managed care plans with the option to switch during limited openenrollment periods. The managed care plans serve all clients who receive dental services through Medicaid except for those residing in Human Development Centers, clients enrolled in the Program for All Inclusive Care for the Elderly (PACE), clients who reside in a nursing home setting, and clients who are eligible for Medicaid only after incurring medical expenses that cause them to "spend down" to Medicaid eligibility levels. Both dental managed care plans are required to provide at least the same dental services that are covered under the current Medicaid fee-for service program, and must meet quality metrics, such as ensuring dental cleanings and assigning members to a primary care dentist.

Non-Emergency Transportation (NET)

The Arkansas Medicaid Non-Emergency Transportation (NET) program provides eligible Medicaid clients with transportation for medical services provided by an enrolled Medicaid provider. NET is provided through DMS contracts with three transportation brokers for the seven regions in Arkansas. The brokers can also contract with qualified subcontractors in their areas and serve as a gatekeeper, processing transportation requests and monitoring complaints to ensure quality.

Fee for Service

The Fee for Service unit manages the daily operations of the traditional Medicaid program, including provider enrollment, claims processing and utilization review, rate reviews, and electronic visit verification.

DMS's Provider Enrollment team has made great strides toward streamlining the enrollment and revalidation processes by creating a more user-friendly online process. Achievements include the creation of a dashboard to track provider enrollment processes and workloads, streamlining electronic application processes to make communication back to providers faster and more efficient, and the creation of an online tool that identifies which documents a certain provider type is required to submit for enrollment or revalidation. DMS continues to improve the process by working towards better electronic communication with providers regarding their applications.

DMS has also procured a vendor for the Electronic Visit Verification (EVV) system that is now required by Medicaid's federal partners. This vendor is working with DMS to implement a pilot program that is statewide with EVV for personal care and home health providers. We anticipate that the personal care component was implemented in December 2022 and home health will be completed by the first quarter of calendar year 2024.

DMS's Utilization Review (UR) Section provides professional reviews for over 45,000 pre-payment claims for medical services. Pre-payment reviews are required for services such as hysterectomy and sterilizations. Additionally, pre-payment reviews occur to determine and correctly provide pricing of services for which no established fee is available. These include surgery procedures, Physician Administered Drugs, prosthetics program services, lab, radiology procedures, and others. Prior authorizations reviews are provided for Private Duty Nursing, Hearing Aids & Repairs, Home Health Extension of Benefits, Incontinence Supplies Extension of Benefit, and Medical Supply Extension of Benefit for Clients under 21 years, Vision Therapy, Glasses and Contacts, Dental, and DME. The volume of prior authorizations provided by UR for these services is greater than 15,000 per year.

Population Health Services

The Population Health unit manages the daily operations of the ARHOME demonstration program, Tax Equity Fiscal Responsibility Act (TEFRA) program, Dual-Eligible Special Needs Plan (DSNP) program, the Arkansas Health Insurance Premium Payments Program (ARHIPP) and the Patient Centered Medical Home (PCMH)/Primary Care Case Management (PCCM) program.

TEFRA

The TEFRA demonstration waiver program is a cost-sharing Medicaid program that enables certain children with a disability to receive care in their homes rather than in an institution. Using the flexibility available within a Demonstration Waiver, Arkansas is able to implement a sliding-scale premium fee structure based on a family's income. Families with annual incomes of less than \$25,000 are exempted from the premium requirement. While premium requirements are set based on household income, program eligibility is determined solely on the assets and resources of the child.

ARHIPP

ARHIPP is a program that pays the private health insurance premium for individuals enrolled in Medicaid who also have other health insurance. Because Medicaid is the payor of last resort, Medicaid avoids paying claims for individuals with other private coverage. This program only pays private health insurance premiums if doing so is deemed cost effective—if the premiums, coinsurance, deductibles, and other cost sharing obligations under a health plan are likely to be less than the amount paid for equivalent Medicaid services.

PCMH/PCCM

In the ninth year of enrollment, 858 out of 1,388 eligible Medicaid Primary Care Providers (PCPs) participate in the Patient Centered Medical Home (PCMH) program, or 62% of eligible PCPs. This number is lower in 2022 due to the increase in the number of practices that have been bought by Federally Qualified Health Centers (FQHCs). This participation equates to 343,724 Medicaid clients who are receiving the benefit of their PCPs enrollment in the PCMH program. This is a 30,000 Medicaid Client increase from the previous year partly due to CMS PHE guidance not to close cases except for designated reason until after the PHE has ended.

One benefit of participating in a PCMH is that PCPs are eligible for Performance Based Incentive Payments when certain conditions are met. These incentives are currently based on how well providers reduce the utilization of hospital emergency departments and inpatient services, as well as increasing adolescent well screens. These Incentive Payments are designed so that the top 35% of enrolled practices will receive the payment in each one of the three measures. Overall, PCMHs helped Arkansas save approximately \$100 million in Medicaid cost in calendar year 2021.

Arkansas Medicaid has 2,184 Primary Care Providers enrolled in the Primary Care Case Management (PCCM) program. These consist of individual Physicians as well as PCP-qualified clinics and health centers known as single-entity PCPs, such as AHECs FQHCs and the family practice and internal medicine clinics at UAMS. By enrolling in the PCCM program these PCP's have agree to manage a Medicaid Client caseload of patients whose Medicaid Aid Category requires a PCP assignment. For 2022, these PCP's have an assignment of 477,930 Arkansas Medicaid Clients.

Administrative Services

Contracts Unit

The DMS Contracts Unit, in coordination with the DHS Office of Procurement, handles all aspects of procurement on behalf of DMS. The unit also monitors contract-spending and invoicing, and works with vendors and division-staff regarding performance-based standards, amendments, and opportunities for cost-savings and enhanced federal matching.

Policy and Rule Promulgation Analysis Unit

The DMS Policy Analysis Unit, in coordination with the DHS Office of Rules Promulgation, handles all aspects of promulgating DMS rules and policies, and state plan amendments. The unit also monitors legislation for sake of updating rules, policy, and state plan language.

DMS Compliance Unit

The DMS Compliance Unit is responsible for compliance-monitoring for waivers and waiver-reporting, provider enrollment and performance, claim and encounter billing, and contract language and performance. The unit reviews reporting timeframes and follows up with appropriate workflows to identify opportunities for process-improvement to achieve greater efficiency and advises division-staff about implementing changes thereto.

Systems and Reporting Unit

The DMS Reporting Unit work with division staff and vendors to gather and organize data for various federal reports. The unit also assists in providing data for analysis, to inform policy action.

PRESCRIPTION DRUG PROGRAM

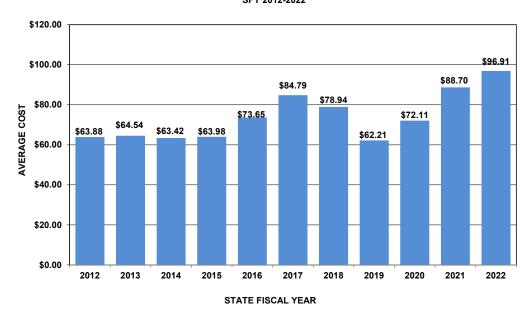
The Prescription Drug Program, an optional Arkansas Medicaid benefit, was implemented in Arkansas in 1973. Under this program, eligible beneficiaries may obtain prescription medication through any of the 933 enrolled pharmacies in the state. During State Fiscal Year (SFY) 2022, a total of 687,925 Arkansas Medicaid beneficiaries used their prescription drug benefits. A total of 4.64 million prescriptions were reimbursed by Arkansas Medicaid for a cost of \$449 million dollars, making the average cost per prescription approximately \$96.91. An average cost for a brand name prescription was \$542.35, representing 14.76% of the claims and accounting for 82.11% of expenditures. The average cost for a generic prescription was \$20.32, representing 85.24% of claims and accounting for 17.89% of expenditures.

The Prescription Drug Program has historically restricted each client to a maximum of 3 prescriptions per month, with the capability of receiving up to 6 prescriptions per month by prior authorization (extension of benefits). Clients under 21 years of age and certified Long Term Care clients are not restricted to the amount of prescriptions received per month. Persons eligible under the Assisted Living Waiver are allowed up to 9 prescriptions per month. But beginning 1/1/2022, all adult Medicaid clients are allowed up to 6 prescriptions per month, with several classes of drugs that do not count towards the limit of 6 prescriptions per month. Those classes include medications to treat high blood pressure, high cholesterol, bleeding disorders, diabetes, inhalers for breathing disorders, Medication-Assisted Treatment for Opioid Use Disorder, family planning, and tobacco cessation.

Beginning January 1, 2006, full benefit, dual-eligible clients began to receive drug coverage through the Medicare Prescription Drug Benefit (Part D) of the Medicare Modernization Act of 2003, in lieu of coverage through Arkansas Medicaid. Arkansas Medicaid is required to pay the Centers for Medicare and Medicaid Services (CMS) the State Contribution for Prescription Drug Benefit, sometimes referred to as the Medicare Part D Clawback. This Medicare Part D payment for SFY 2022 was \$56,331,930.46.

Arkansas Medicaid reimbursement for prescription drugs is based on ingredient cost and a professional dispensing fee. Ingredient costs are established and based on the lesser of methodology using the National Average Drug Acquisition Cost (NADAC), Federal Upper Limit, Usual and Customary, or State Actual Acquisition Cost (SAAC). Arkansas Medicaid has a professional dispensing fee of \$9.00 for brand and non-preferred brand medications and \$10.50 for generic and preferred brand medications as established by the Division of Medical Services and approved by CMS. The professional dispensing fee is based upon surveys that determine an average cost for dispensing a prescription. The following table shows the average cost per prescription drug in the Arkansas Medicaid Program.

AVERAGE COST PER PRESCRIPTION DRUG SFY 2012-2022



UNDUPLICATED LONG-TERM CARE CLIENTS * BY GENDER AND RACE

	RACE								GENDER			
County	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian or Pacific Islander	Other	Unknown	Total	Male	Female	Total
Arkansas	99	20	0	0	0	1	1	3	124	38	86	124
Ashley	82	27	2	0	0	0	1	5	117	36	81	117
Baxter	194	0	1	0	1	0	1	6	203	62	141	203
Benton	673	12	3	3	6	1	3	39	740	234	506	740
Boone	191	0	1	1	0	2	2	8	205	59	146	205
Bradley	109	47	0	0	0	0	0	3	159	92	67	159
Calhoun	3	1	0	0	0	0	0	0	4	2	2	4
Carroll	80	0	1	0	0	0	1	8	90	29	61	90
Chicot	39	58	0	0	0	0	2	4	103	49	54	103
Clark	159	71	0	0	0	2	0	4	236	112	124	236
Clay	119	0	0	0	0	0	0	5	124	43	81	124
Cleburne	126	1	1	0	1	0	0	8	137	54	83	137
Cleveland	55	17	0	0	1	0	0	3	76	20	56	76
Columbia	113	68	0	0	3	0	2	14	200	76	124	200
Conway	94	13	0	0	0	0	1	8	116	36	80	116
Craighead	452	51	5	0	1	1	3	18	531	202	329	531
Crawford	323	7	2	1	4	1	1	18	357	113	244	357
Crittenden	124	123	1	2	0	0	4	12	266	97	169	266
Cross	66	34	0	0	0	0	0	3	103	34	69	103
Dallas	77	18	2	1	0	0	0	9	107	46	61	107
Desha	3	4	1	1	0	0	0	2	11	5	6	11
Drew	74	31	2	0	1	0	1	6	115	31	84	115
Faulkner	751	119	4	0	5	3	5	37	924	432	492	924
Franklin	146	3	1	1	0	0	0	6	157	48	109	157
Fulton	72	0	1	0	0	0	0	5	78	20	58	78
Garland	505	56	3	0	2	3	2	33	604	231	373	604
Grant	57	3	0	0	0	0	0	2	62	12	50	62
Greene	218	1	3	0	0	0	0	6	228	67	161	228
Hempstead	86	33	3	0	1	0	1	2	126	45	81	126
Hot Spring	132	37	1	0	0	0	1	10	181	58	123	181
Howard	131	30	1	0	0	1	3	3	169	70	99	169
Independence	249	11	1	0	1	1	3	21	287	88	199	287
Izard	132	0	1	0	0	0	0	8	141	49	92	141
Jackson	85	27	0	0	1	0	0	5	118	50	68	118
Jefferson	114	201	0	0	0	1	1	12	329	138	191	329
Johnson	94	1	0	0	0	0	0	5	100	19	81	100
Lafayette	25	19	1	0	0	1	0	1	47	26	21	47
Lawrence	155	3	1	0	0	0	0	7	166	61	105	166
Lee	19	29	0	0	0	0	0	0	48	16	32	48
Lincoln	102	24	0	0	0	0	0	14	140	61	79	140

UNDUPLICATED LONG-TERM CARE CLIENTS * BY GENDER AND RACE

	RACE									GENDER		
County	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian or Pacific Islander	Other	Unknown	Total	Male	Female	Total
Little River	105	19	0	0	1	1	0	8	134	36	98	134
Logan	254	20	3	0	0	0	2	6	285	141	144	285
Lonoke	347	53	0	1	1	0	1	18	421	144	277	421
Madison	36	0	0	0	0	0	0	2	38	10	28	
Marion	106	1	1	0	0	0	1	3	112	46	66	112
Miller	148	66	3	0	2	0	1	15	235	103	132	
Mississippi	170	93	2	1	0	0	2	13	281	119	162	
Monroe	22	9	0	0	0	0	0	3	34	13	21	34
Montgomery	62	1	0	0	0	0	0	4	67	13	54	67
Nevada	68	47	0	0	1	0	0	1	117	47	70	
Newton	35	0	0	0	0	0	0	1	36	11	25	
Ouachita	118	101	2	0	0	0	1	7	229	90	139	229
Perry	52	0	0	0	0	0	0	1	53	18	35	
Phillips	17	41	0	0	0	0	0	4	62	28	34	62
Pike	72	3	0	0	0	0	2	0	77	36	41	77
Poinsett	169	13	0	0	0	0	0	6	188	64	124	188
Polk	71	1	0	0	0	0	0	8	80	18	62	80
Pope	283	2	0	0	1	0	3	20	309	85	224	309
Prairie	74	14	0	0	2	0	0	4	94	53	41	94
Pulaski	978	692	11	7	12	3	6	84	1,793	727	1,066	1,793
Randolph	151	0	0	0	1	0	1	8	161	44	117	161
Saline	554	83	1	0	5	0	4	31	678	270	408	678
Scott	53	1	1	0	0	0	3	2	60	18	42	60
Searcy	63	0	0	0	0	0	1	2	66	22	44	66
Sebastian	699	51	10	1	6	1	2	49	819	296	523	819
Sevier	36	2	0	0	0	1	1	4	44	14	30	44
Sharp	191	0	0	0	0	0	1	9	201	59	142	201
St. Francis	20	28	0	0	0	1	0	1	50	20	30	50
Stone	75	0	0	0	2	0	0	6	83	28	55	83
Union	204	141	0	0	1	0	2	12	360	135	225	360
Van Buren	85	0	0	0	0	0	0	4	89	25	64	
Washington	691	19	3	5	5	0	3	32	758	268	490	
White	335	22	5	0	1	3	5	17	388	142	246	388
Woodruff	50	28	1	0	0	0	0	5	84	31	53	
Yell	143	1	1	0	1	1	0	4	151	47	104	151
Out of State	33	12	0	0	0	0	0	1	46	21	25	
Total	12,898	2,764	87	25	70	29	81	758	16,712	6,203	10,509	16,712

*Note: Unduplicated clients by county and facility. Duplication may occur when a resident changes facility and/or county.

MEDICAID LONG-TERM CARE FACILITY PROGRAM STATISTICS

DISTRIBUTION OF PATIENTS BY LEVEL OF CARE WITH PER DIEM RATES

FACILITY TYPE	NO. OF FACIL.	TOTAL BEDS	AVERAGE WEIGHTED RAT	
Nursing Facilities				
Private Nursing Facilities	217	23,588	13,926	\$ 231.12
Public-AHC	1	290	249	\$ 504.11
ICF/ID Facilities				
Private Pediatric				
Over 15 beds	5	225	263	\$ 384.99
Private Adult	-	-	-	
15 beds & Under	30	312	343	\$ 222.05
HDC	5	990	899	\$ 476.23
Total Medicaid	258	25,405	15,680	

Non-Medicaid		
NF Medicare	1	87
NF Private	1	105
Total Non-Medicaid	2	192
Total	260	25.597

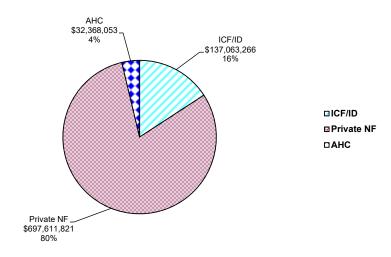
*Recipients reflect an unduplicated count of persons residing in specified facilities during July 1, 2021 - June 30, 2022. Recipient counts for Private ICF/IID over 15 bed and 15 bed or less include clients with claims paid by a PASSE.

CASH EXPENDITURES FOR LTC FACILITIES

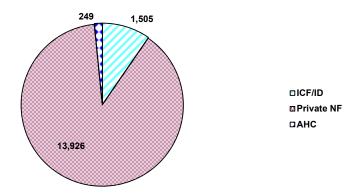
FACILITY CLASS	PATIENT DAYS	EXPENDITURES	AVERAGE DAILY PAYMENTS	AVG. ANNUAL PAYMENTS PER INDIVIDUAL
Private NF	3,549,749	\$697,611,821	\$196.52	\$50,094.20
Arkansas Health Center	67,590	\$32,368,053	\$478.89	\$129,992.18
Human Development Centers ICF/ID	297,068	\$135,759,442	\$457.00	\$151,011.62
Private ICF/ID - Over 15 beds *	60,176	\$745,756	\$12.39	\$2,835.57
Private ICF/ID - 15 beds or less *	76,358	\$558,068	\$7.31	\$1,627.02
TOTAL	4,050,941	\$867,043,140		

^{*} Note: Patient days for Private ICF/ID over 15 beds and 15 beds or less include days paid by the PASSE providers.

LTC MEDICAID EXPENDITURES



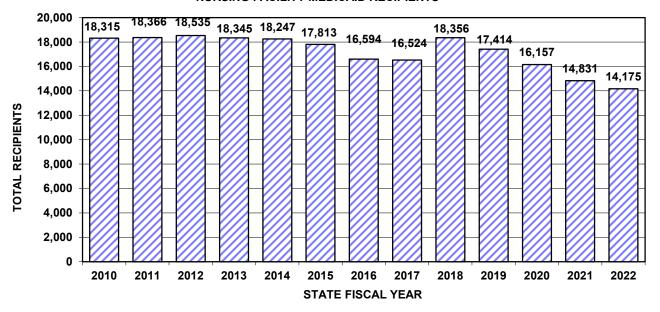
LTC MEDICAID RECIPIENTS



Source: Optum Report 11743

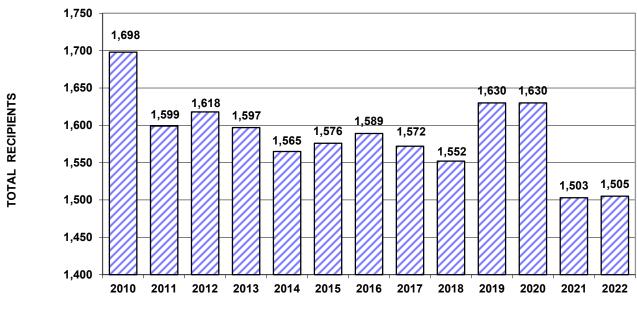
OFFICE OF LONG TERM CARE SFY 2010-2022

NURSING FACILITY MEDICAID RECIPIENTS*



^{*} Includes Private Nursing Homes and Arkansas Health Center

ICF/ID MEDICAID RECIPIENTS**



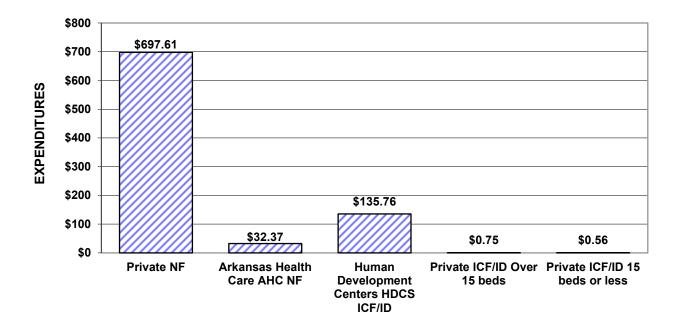
** Includes Private Pediatric, Private Adults and HDCs

STATE FISCAL YEAR

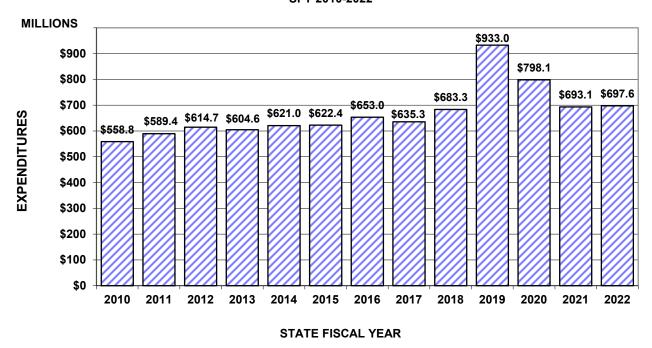
Source: Optum Report 11743

OFFICE OF LONG TERM CARE

LTC FACILITY EXPENDITURES IN MILLIONS



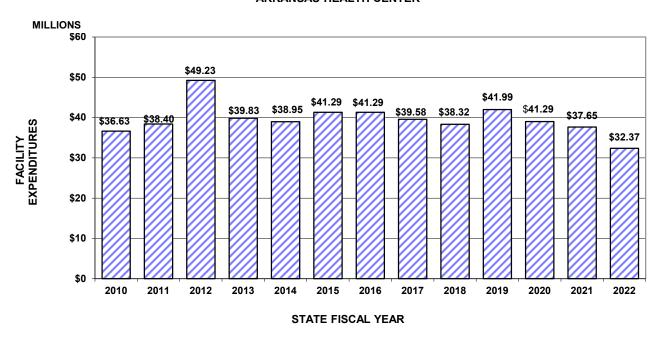
PRIVATE NURSING FACILITY EXPENDITURES SFY 2010-2022



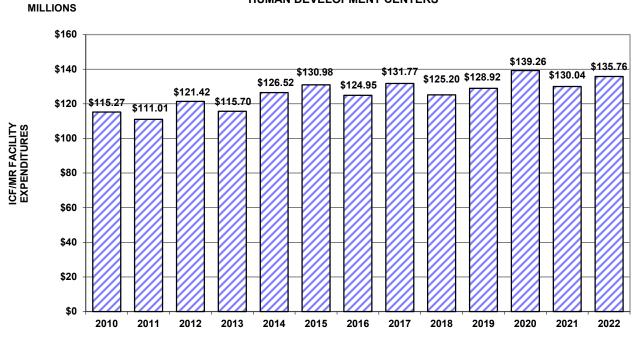
Source: Optum Report 11743

OFFICE OF LONG TERM CARE SFY 2010-2022

ARKANSAS HEALTH CENTER



HUMAN DEVELOPMENT CENTERS

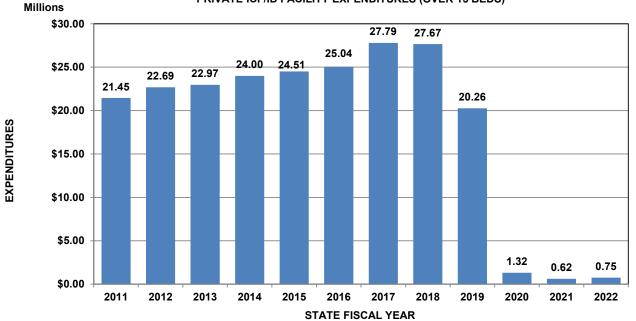


STATE FISCAL YEAR

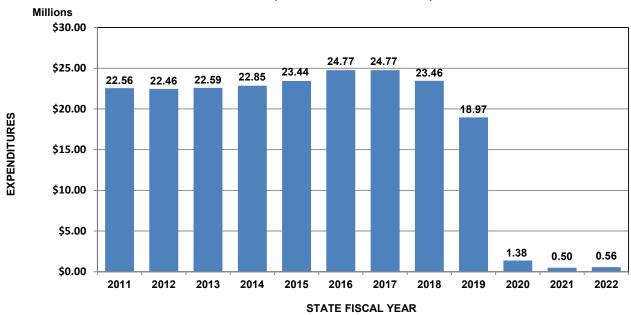
Source: Optum Report 11743

OFFICE OF LONG TERM CARE SFY 2010-2022

PRIVATE ICF/ID FACILITY EXPENDITURES (OVER 15 BEDS)



PRIVATE ICF/ID FACILITY EXPENDITURES (15 BEDS OR LESS "ADULTS")



^{***}Decrease in 2020 is due to clients transitioning to the PASSE program.

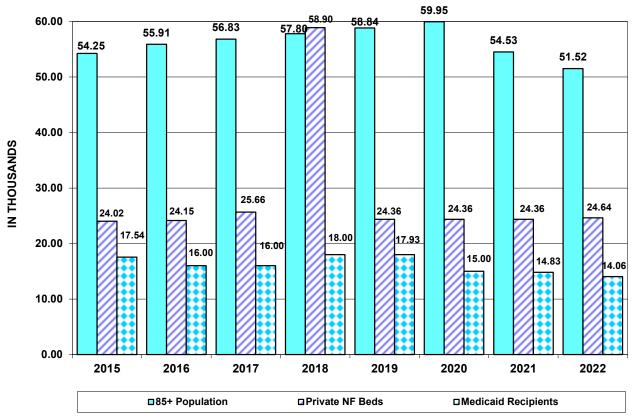
ANALYSIS OF PRIVATE FACILITY EXPENDITURES

Arkansas Medicaid is a major provider of private nursing facility services, accounting for approximately 57.1% of all occupied beds.

UTILIZATION CONTROL AND NURSING FACILITY PAYMENT CLASSIFICATIONS

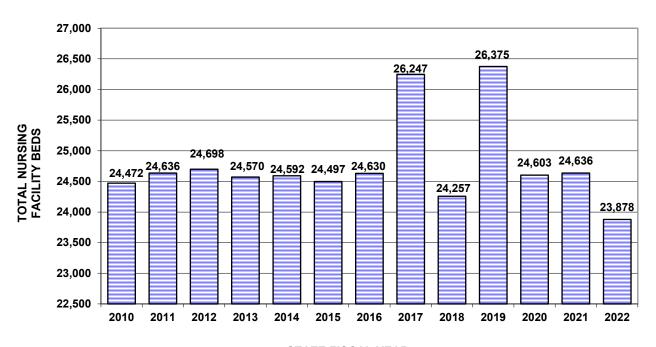
The number of Medicaid recipients in nursing facilities has remaind realitively the same over recent years, the estimated over-age-85 population has decreased by approximately 5% during the same period. With the continued expansion of home and community based programs, those whose needs can be met in their own homes will continue to choose that option.

GROWTH OF PRIVATE NURSING FACILITY BEDS AND MEDICAID RECIPIENTS (SFY2015 - SFY2022)



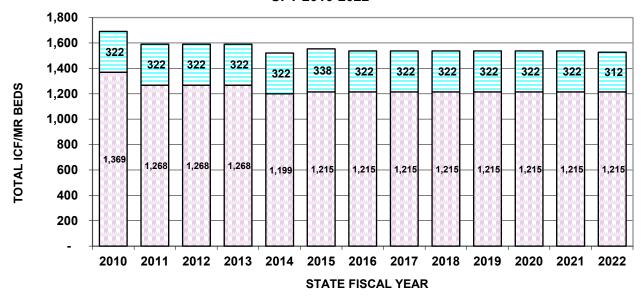
Source: Optum Report 11782.

LICENSED NURSING FACILITY BEDS SFY 2010-2022



STATE FISCAL YEAR

LICENSED ICF/ID BEDS SFY 2010-2022

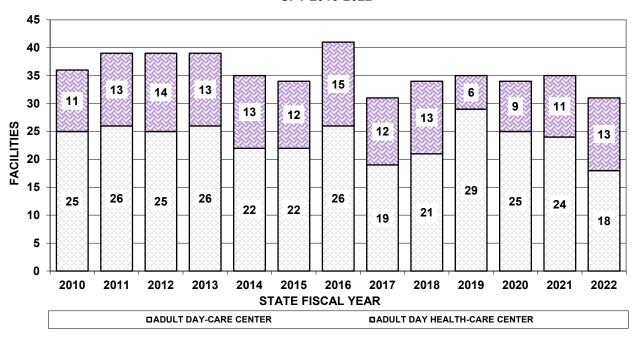


OVER 15-BED FACILITY

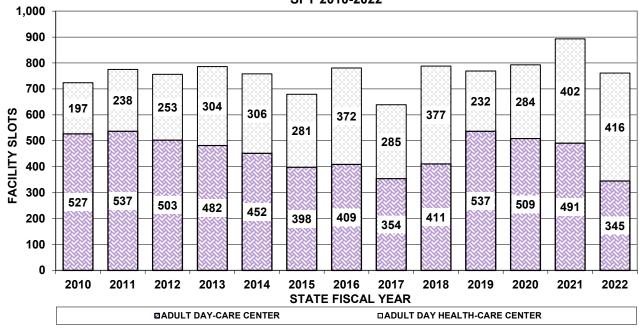
■15 BED & UNDER FACILITY

Note: SFY 2011 decrease in ICF/MR beds reflects the closure of Alexander Human Development Center Note: SFY 2020 updated to correct nursing facility beds total

ADULT DAY CARE FACILITIES SFY 2010-2022



ADULT DAY CARE FACILITY SLOTS SFY 2010-2022



Source: Optum Report 11743, 11782

	cos	penditures from S Detail Report - Week 52	% of Total Expend from COS Report	Expenditures from DSS Report - SFY 2022 - COS 62 Public ICF/MR	Breakout of COS 62 between HDCs and ICF/IDs Using DSS Report	A	AASIS Expend by Appropriation	Adjusted Total Expenditures	FACILITY CLASS IN STATISTICAL REPORT (Page 26)
CATEGORY OF SERVICE									
Private SNF	58	\$ 697,611,821.06	95.95%					\$ 686,144,250.94	
Private SNF Crossover	59	\$ 29,450,045.61	4.05%					\$ 28,965,936.18	
Total Private NF (897/PWD7700)		\$ 727,061,866.67	100.00%			\$	715,110,187.12	\$ 715,110,187.12	Private NF
Public SNF (898/PWE8000)	63	\$ 32,368,052.61						\$ 32,368,052.61	Arkansas Health Center
ICF/Infant Infirmaries (898/PWE7900)	27	\$ 745,756.17				\$	722,657.09	\$ 745,756.17	Private ICF/ID - Over 15 beds
Public - ICF	62			\$ 135,759,442.26	99.59%			\$ 135,759,442.26	Human Development Centers ICF/ID
Public - ICF	62			\$ 558,067.97	0.41%			\$ 558,067.97	Private ICF/ID - 15 beds or less
Total (898/PWE8000)	62	\$ 136,317,510.23		\$ 136,317,510.23	100.00%	\$	167,804,229.19	\$ 136,317,510.23	
TOTAL		\$ 896,493,185.68				\$	883,637,073.40	\$ 884,541,506.13	

Total (898/PWE8000) Expend \$ 167,804,229.19



SFY 2022

The Division of Provider Services and Quality Assurance (DPSQA) is structured to centralize home and community-based and long-term care provider certification, licensure, inspections, incident/complaint investigations, and quality assurance with a focus on streamlining and improving interactions with providers and providing high quality provider service.

DPSQA is organized into three complimentary work units: The Office of Long Term Care, the Office of Community Services and the Office of Performance and Provider. While each work unit serves a unique role within the division, all units work collaboratively in a team-based approach.

OFFICE OF LONG TERM CARE

Each year, more than 25,000 Arkansans who have chronic, long-term medical needs require services in long-term care facilities. These individuals live in approximately 224 nursing facilities, 40 intermediate care facilities for individuals with intellectual disabilities, and 13 psychiatric residential care facilities that are licensed to provide long-term care services in Arkansas.

Improving the quality of life for residents and protecting their health and safety through enforcing state and federal standards are primary goals of the Office of Long Term Care (OLTC). Using qualified health care professionals, OLTC inspects all facilities to ensure residents receive the care they need in a clean, safe environment and that they are treated with dignity and respect.

The OLTC performed 260 Focused Infection Control surveys along with 1,281 complaint surveys and 154 recertification surveys in Arkansas long term care facilities. In addition to its role inspecting long-term care facilities, OLTC provides training and educational opportunities to various health care providers to help ensure that facilities provide the highest level of care possible to long-term care residents. OLTC participated in 4 training this year. COVID-19 has continued to limit training opportunities.

OFFICE OF LONG TERM CARE (continued)

Since 1990, the federal long-term care program has had two levels of facility care under Medicaid. These levels of care are nursing facility services and intermediate care facility services for individuals with an intellectual disability (ICF/IID). Arkansas classifies state-owned facilities as public and all others as private. The Arkansas Health Center is a public nursing facility. The ICF/IID population is divided into the five (5) state-owned Human Development Centers, five (5) private pediatric facilities, and 30 facilities with fifteen (15) or less beds serving adults. The nursing facilities include one (1) public and two hundred and twenty-three (223) private under Medicaid.*

The Medical Need Determination Unit processed approximately 1,800 Arkansas Medicaid Nursing Homes and Intermediate Care Facilities for the Individuals with Intellectual disability applications per month during SFY 2022. The unit processed 17,462 assessments; 4,674 reassessments; 2,926 changes of condition requests; 914 transfers; approximately 926 PASRR requests; and completed 3,147 TEFRA applications along with 194 Autism waiver applications.

The OLTC Complaint Unit staffs a registered nurse, and a licensed social worker who record the initial intake of complaints against long-term care facilities. When this occurs, the complaint unit collaborates with the Survey & Certification unit who performs an on-site complaint investigation. The units are often able to resolve the issues to the immediate satisfaction of the involved parties. The unit received 1,400 nursing home complaints during SFY 2022 regarding care or conditions in facilities.

DPSQA Complaint Unit: (501) 320-6241 OLTC Complaint Hotline: (800) 582-4887

*There is one additional private facility that does not receive Medicaid funding.

SFY 2022

OFFICE OF LONG TERM CARE (continued)

	Nursing Facilities	Inte	ermediate Care Facilities for Individuals with an Intellectual Disability (ICF/IID)			
Public	Facility		Arkadelphia Human Development Center			
			Booneville Human Development Center			
			Conway Human Development Center			
			Jonesboro Human Development Center			
		Southeast Ark. Human Development Cer				
Private	Private Nursing Homes	Private ICF/IID Pediatric facilities:				
	(for profit and nonprofit)	Arkansas Pediatric				
			Brownwood			
			Millcreek			
		Private	Nonprofit ICF/IID Pediatric:			
			Easter Seals			
			Park Place Group Home			
		Private Nonprofit ICF/IID:				
			15 Bed or Less Facilities for Adults (31)			

LONG TERM CARE SURVEY & CERTIFICATION

Nursing Homes	#
Standard Federal Surveys performed	154
New facilities licensed/certified	0
Initial Medicaid surveys conducted	0
State licensure surveys conducted	304
State audits for minimum staffing	2
Facilities cited with substandard quality of care	22
Complaint reports received	1400
Complaint surveys conducted*	1281
COVID 19 Focus Infection Control surveys	260

^{*}complaints include cases of multiple complaints investigated during a single survey. Some complaints cross fiscal year timelines of reporting and investigation.

SFY 2022

OFFICE OF COMMUNITY SERVICES

The Community Services Licensure and Certification work unit provides similar functions to the Office of Long Term Care, although this unit is focused on improving the quality of life for home- and community-based (HCBS) clients and protecting their health and safety through enforcing state and federal standards. Using qualified professionals, this unit monitors all home- and community-based providers to ensure clients receive the services they need in a clean, safe environment and that they are treated with dignity and respect.

HCBS providers deliver an array of services that allow their clients to age in place or receive services in the least restrictive setting. The populations served by HCBS providers include the aging and physically disabled, individuals with intellectual and developmental disabilities, and individuals with mental health needs. These populations are served by the types of providers listed on the next page.

The HCBS Complaint Unit records the initial intake of complaints against HBCS. Complaints are prioritized and an on-site complaint investigation occurs. Staff are often able to resolve the issues with the immediate satisfaction of the involved parties. The unit received 423 complaints during SFY22.

Type of Provider	# of Licenses/Certifications					
Adult Day Care	18					
Adult Day Health Care	13					
Adult Developmental Day Treatment	139					
ARChoices in Homecare	789					
Attendant care	320					
Personal Care	3					
Assisted living Choices	26					
Environmental Modification	20					
Home Delivered Meals	51					
Personal Emergency Response	38					
Respite	291					
Adult Day Health Services	11					
Adult Day Services	23					
PACE	5					
Assisted Living Facility	105					
ALF Level I	19					
ALF Level II	86					
Alzheimer's Special Care Unit	NA					
Behavioral Health Agency	305					
Community and Environmental Support waiver	NA					
Early Intervention Day Treatment	174					
Independently Licensed Practitioner	656					
Personal Care	337					
Post-Acute Head Injury Facility	1					
Residential Care Facility	42					
Alcohol and Other Drug Abuse Treatment Programs	225					
Targeted Case Management	150					
CSSP	40					

APPLICATIONS, INSPECTIONS, & ENFORCEMENT							
Applications received (renamed from Standard Surveys)	2172						
Continuous Surveys performed	836						
Initial inspections performed (was visits)	369						
Life Safety Code follow-up visits performed	NA						
Special visits (incl. enforcement)	NA						
OBHS/Substance Abuse site visits*	162						
Complaints received	423						
Complaints inspected	212						
Complaint Surveys of unlicensed facilities	5						
Hospital Civil Rights Surveys completed	NA						
Remedies issued (renamed from Substandard Quality of							
Care)	165						

^{*}NA - We are no longer tracking some statistics and have initiated a focus on normalizing our data. As a result, some of the metrics are either antiquated or no longer reportable.

SFY 2022

QUALITY ASSURANCE AND PROVIDER ENGAGEMENT

The Office of Performance and Engagement supports the Office of Long Term Care and the Office of Community Services Licensure and Certification units by serving as the lead for policy development and contract management, training providers on policy and program requirements, and serving as a resource to the public at large. This unit also assists in processing criminal record checks for both long-term care and HCBS providers, reviewing and tracking self-reported incidents submitted by long-term care and HCBS providers, approving and monitoring Certified Nursing Assistant training programs across the state, tracking and processing licensure applications for Nursing Home Administrators, monitoring quality control for the Independent Choices self-direction program, training and monitoring for providers serving clients under Part VI-B of the Individuals with Disabilities Education Act, and tracking and responding to Freedom of Information (FOI) requests.

Provider and stakeholder outreach and engagement occurs through various channels including one-on-one technical assistance, provider e-blasts/newsletters, presentations at provider association/membership meetings, regional town hall meetings, and webinars. The webinars and town hall meetings are supported through a contract with the Arkansas Foundation for Medical Care to provide training and technical assistance to both the long-term care and home- and community-based providers.

SFY 2022

QUALITY ASSURANCE AND PROVIDER ENGAGEMENT (continued)

The Alternatives Plus unit ensures the civil rights of Arkansas nursing facility residents, as mandated by the 1999 Supreme Court Olmstead Decision. The Alternatives Plus unit provides options counseling to nursing facility residents at their request. Options counseling is provided during an initial in-person meeting between a member of the Alternatives Plus unit and the resident or the resident's representative to discuss the resident's goals of transitioning to a least restrictive community environment. Based on the expressed interest of the resident and/or their representative and the resident's consumer choice goal, the Alternatives Plus unit explores, researches, secures, and connects the resident to relevant community resource information. Assistance with completing paperwork for application of services is provided. This unit continues to assist residents until a successful transition occurs. During SFY 2022, the Alternatives Plus unit successfully transitioned 631 nursing facility residents and received and assisted on 3,213 referrals.

The Criminal Record Check program applies to licensed long-term care facilities (nursing facilities and ICF/IID), HCBS providers serving the aging and physically disabled population (Adult Day Care, Adult Day Health Care, and Assisted Living Facilities), developmental disability waiver (CES) providers, and the Independent Choices self-direction program. During SFY 2022, the unit processed 44,185 record checks. A total of 7,256 were returned with hits as a result of both the state and federal record checks for long term care employees. The Independent Choices unit processed 656 record checks, and of those 93 were returned with hits. The DDS unit processed 7,033 record checks, and of those 1,040 were returned with hits.

SFY 2022

QUALITY ASSURANCE AND PROVIDER ENGAGEMENT (continued)

The Certified Nursing Assistant (CNA) Training Program monitoring unit reviews and approves new CNA training programs including verifying instructor credentials, reviewing curriculum and course schedule, reviewing classroom space and materials, and verifying clinical site selections. This unit conducts annual monitoring for these CNA training programs and ad hoc monitoring to follow-up on complaints. During SFY 2022, there were 183 training/classroom locations across the state. In addition, this unit manages the statewide competency testing services for the CNA training programs and processes reciprocity transfers for Certified Nursing Assistants moving into or out of the state of Arkansas. D&S Diversified was able to begin testing potential CNAs through a hybrid method of online proctoring of the written exam and providing a social distanced clinical testing method to ensure the health and safety to testers and proctors. D&S Diversified was also contracted to maintain a registry of Certified Nursing Assistants in the state. At the end of SFY 2022, the Registry for Certified Nursing Assistants (CNAs) contained 24,950 active CNAs. DPSQA processed 13,248 certifications during SFY 2022: 9,575 employment verifications; 2,526 initial/new certifications; 858 reciprocity certifications; and 288 renewal certifications. The Nurse Assistant Training Program staff also processed 550 reimbursement claims from Long Term Care facilities for 1462 Certified Nursing Assistant students for Knowledge testing and 1367 Certified Nursing Assistant students for Skills testing. Total reimbursement amount processed for knowledge and skills testing by DPSQA was \$291,158.00.

The Nursing Home Administrator Licensure Unit processed renewals for 694 licensed administrators; reviewed 67 new Nursing Home Administrator license applications; issued 32 new licenses and 2 temporary licenses; and restored 1 license. Additionally, this unit administered the state nursing home administrator exam to 27 individuals. During SFY 2022, the Administrator-in-Training program trained 70 participants.

The FOI unit receives, tracks, and responds to Freedom of Information requests from the general public. See the table on DPSQA-11 for volume of work.

QUALITY ASSURANCE AND PROVIDER ENGAGEMENT (continued)

Choices in Living Resource Center provides callers with information regarding long-term services and supports programs and services as well as referral to local assistance programs and organizations. The Resource Center targets seniors and adults with disabilities who are at risk of nursing home admission to help them access programs and services that will allow them to remain in the community and live as independently as possible.

Information and Assistance is available to all older persons, their families, and friends. The service includes concrete information about services and benefits and where to obtain them. It may include assistance with referral to an agency providing the service or benefit and a follow-up to see if the service was satisfactory. During SFY 2022, The Choices in Living Resource Center assisted with 11,824 inquiries.

Outreach - In SFY 2022, we resumed education and outreach event attendance. The Resource Center provides education and awareness of DHS publicly funded programs, including Medicaid Home and Community Based waiver programs, through statewide marketing and outreach at Senior Centers, Senior Health Fairs, and exhibits at various state conferences.

Independent Choices began as a consumer-directed Medicaid waiver for Medicaid eligible person age 18 and older who have a functional need for personal care services. On April 1, 2008 the IndependentChoices program was approved by CMS as a state plan option within the Medicaid Personal Care Program. CMS also approved two home and community- based waiver services, Attendant Care and personal care, as eligible services offered through the Independent Choices program. This consumer directed service offers a person a monthly budget based on his/her individual assessed need for personal assistance. Eligible persons are able to hire, train, supervise, and pay their own personal care aide and use a portion of their monthly budget to purchase goods and services that lessen human dependency needs. The Independent Choices participant (or his/her designated Representative) will be assisted by a Support Coordinator who will coordinate enrollment, provide skills training, and assist with questions as they arise. The participant receives counseling and financial support services at no additional cost to the participant's budget. The Independent Choices program ended SFY 2022 serving 2,318 Medicaid clients.

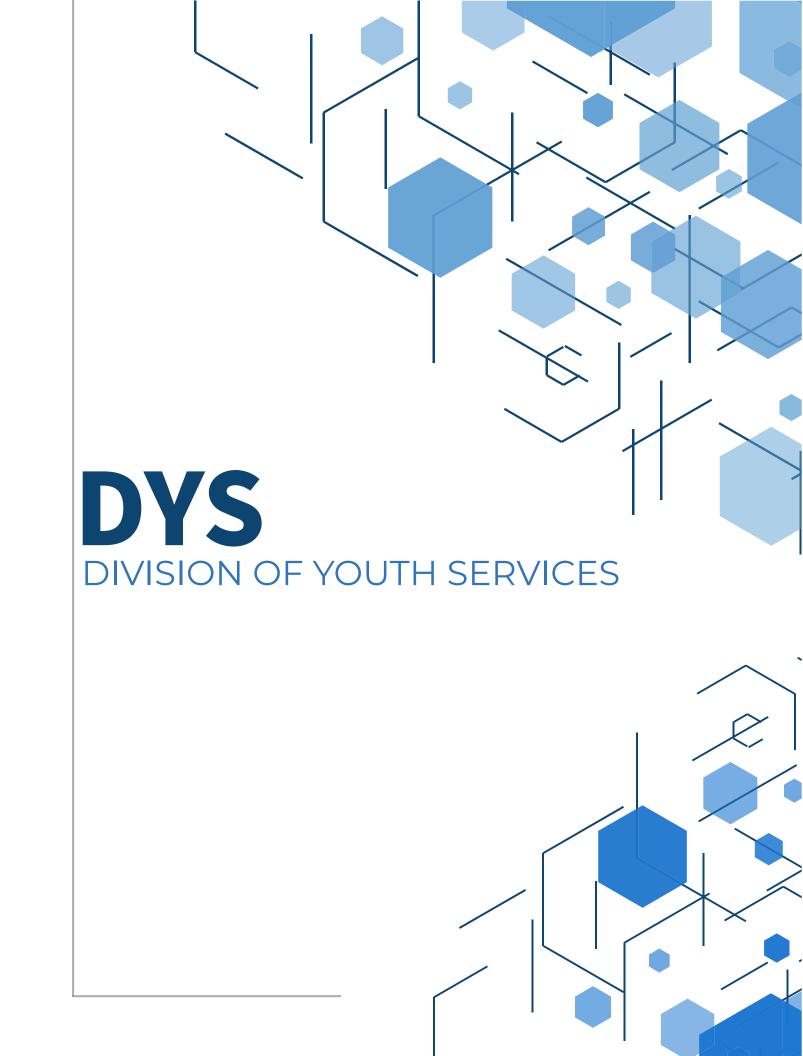
SFY 2022

QUALITY ASSURANCE AND PROVIDER ENGAGEMENT (continued)

Freedom of Information								
FOI requests processed	644							
FOI Total pages copied	168,886							
FOI Staff Hours Utilized	1,496							
Criminal Background Checks								
LTC/HCBS								
Criminal Record Checks	44,185							
Independent Choices								
Criminal Record Checks	656							
DDS								
Criminal Record Checks	7,033							
Criminal Record Check Totals								
Criminal Record Checks	51,874							
Certified Nursing Assistant Totals								
CNAs on registry	24,950							
New CNA Certifications	2,526							
Nursing Home Administrators Totals								
Nursing Home Administrators Renewal	694							
Administrator-in-Training Participants	70							

EXPENDITURES BY APPROPRIATION LINE ITEM

DPSQA Administration	Expenditures
00 - Regular Salaries	8,668,103
01 - Extra Help	5,647
02 - Maintenance & Operations	2,458,919
03 - Fringe Benefits	2,968,671
06 - Overtime	-
09 - Conference Fees and Travel	11,829
10 - Professional Fees and Services	180
11 - Capital Outlay	
Sub-Total	14,113,348
DPSQA Programs	
Medicaid Expansion Tobacco	820,218
Provider Services Grants	399,272
	-
Sub-Total	1,219,490
TOTAL	15,332,838



INTRODUCTION

Mission

The mission of the Division of Youth Services (DYS) is to provide effective prevention, intervention, and treatment programs to give opportunities for success to families and children in Arkansas and to ensure public safety. Services will provide alternatives to confinement or commitment to DYS and/or support transition of youth back into their homes, schools, and communities. Treatment plans for both youth and families will rely on results of individualized risk and needs assessment, and promote positive growth, educational and vocational development, self-sufficiency, and accountability.

Vision

The Arkansas Division of Youth Services works with judges, providers, schools, and other stakeholders to provide a continuum of individualized rehabilitative services and sanctions for at-risk and adjudicated youth and their families. Children and families in Arkansas are safe and have the resources they need in their communities to help them succeed.

Values

This plan is based on a number of shared values and beliefs among stakeholders for juvenile justice reform:

- Youth are best served in least-restrictive settings located close to home, when appropriate, evidence-based rehabilitative service are available and removing youth from the home should be the option of last resort.
- Families, schools, law enforcement and courts need a wide array of service options, including graduated sanctions outside the courtroom.
- 3. Decision-making should be data-driven, and programs and services should be supported by data demonstrating their effectiveness in improving outcomes for youth and families.
- 4. Effective community based services can reduce the use of confinement and commitment to DYS and result in significant fiscal savings in state revenue.
- 5. Treatment and placement decisions should be individualized, based on comprehensive, standardized assessment, and actively involve youth and families in the planning processes.
- 6. All youth in DYS custody should be provided effective education and vocational training opportunities.
- 7. Limited length of stay recommendations should recognize that effectiveness of treatment providing institutional settings is diminished after six months, not withstanding correctional and public safety goals.
- 8. Collaboration with local school districts is critical to successful prevention, aftercare and re-entry for DYS youth.
- 9. Funding allocation across residential and community-based services must be rebalanced.
- 10. All children and youth in the state should have equal opportunities for services and success, without regard to gender, race or ethnicity, disability, geographic location, or income level.

Historic Overview of DYS

Act 199 of 1905 established the first reform schools in Arkansas in Little Rock and Alexander, respectively.

Act 67 of 1917, the Arkansas Boys' Reform School was relocated to Pine Bluff.

Act 60 of 1937 established two additional "training" schools at Wrightsville and Fargo.

In 1968, the Department for Rehabilitative Services was assigned responsibility to administer "training" schools. The Benton Services Center was opened and controlled the diagnosis and intake responsibilities regarding the youth committed to state custody.

In 1971, Act 38 established the Department of Social and Rehabilitative Services (SRS), a forerunner to the current Department of Human Services (DHS). The Office of Juvenile Services was placed under the direction of the Director of SRS. In 1977, the Division of Youth Services was formally created as a division within the present DHS.

In 1985, Act 348 merged the Division of Youth Services with the Division of Children and Family Services until Act 1296 of 1993 reestablished DYS as an independent division within DHS. The Division of Youth Services (DYS) was authorized by Act 1296 to be "devoted entirely to handling the problems of youths involved in the juvenile justice system." DYS became operational in October 1993 and is responsible for client-specific programming and individual treatment programs, serious offender programs for violent youth offenders, providing alternative community-based programming, and other services specified directly by Act 1296.

In 2015, Act 1010 directs the Division of Youth Services of the Department of Human Services to establish the Youth Justice Reform Board to improve the effectiveness of the juvenile justice system and provide oversight of commitment reduction services. The Division of Youth Services and the Board were directed to develop a plan to reduce the use of secure confinement for youth who do not present a serious risk to public safety, calculate savings from reductions in youthful offender commitments and DYS residential populations and allow for the support and expansion of proven effective community based alternatives to secure confinement.

In 2019, Act 189 transformed Arkansas' juvenile justice system through establishing the utilization of validated risk assessment tools, creating a plan for diversion options to maximize the benefits for juvenile offenders, and developing a plan for the reinvestment of funds into community-based services.

In 2019, Act 910 moved The Civilian Student Training Program (CSTP) from the Department of the Military to the Division of Youth Services.

In FY22, the Division of Youth Services contracted with Community Based Providers (CBP) for the following services: Targeted Casework Management, Cognitive Based Therapy, Parenting, Mentoring, Independent Living Skills, Diagnosis and Evaluation, Intensive Casework Management, Interstate Compact, and Emergency Shelter. In addition, the Community Based Providers provided sanction services that included Community Service Supervision, Intensive Supervision and Tracking, Compliance Monitoring, Drug Screening, and Electronic Monitoring. Funding for community based services was allocated to each judicial district. The providers in each district conducted a needs survey in order to provide the services most beneficial to the youth in their individual areas. Aftercare services were provided in accordance with Act 1222. In addition, the Community Based Providers provided sanction services that included Community Service Supervision, Intensive Supervision and Tracking, Compliance Monitoring, Drug Screening, Day Services Level I, Day Services Level II, and Crisis Residential Treatment. Funding for community based services was allocated to each judicial district, with one contractor servicing each district. The providers in each district conducted a needs survey in order to provide the services most beneficial to the youth in their individual areas. Aftercare services were provided in accordance with Act 1222, with quarterly reports submitted to the Legislative Committee on Children and Youth.

The Division also contracts for Specialized Services including: Therapeutic Group Home Services, Comprehensive Residential Treatment Services in Psychiatric facilities, Sex Offender Treatment Services, Diagnosis and Evaluation, and Therapy. The Residential Facilities have a total of 253 beds contracted with DYS.

The Residential Facilities had direct expenses in the amount of \$23,820,066.48. The Community Based Programs and Service Providers had direct expenses in the amount of \$22,222,715.25. The Specialized Services Programs had direct expenses in the amount of \$1,499,824.98. With operational expenses in the amount of \$9,888,153.82 with additional construction expenses of \$47,712.80, total expenditures were \$57,478,473.33.

Community Based Programs and Services Providers

Comprehensive Juvenile Services
Consolidated Youth Services
Conway County Community Services, Inc.
Counseling Clinic
CSTP - Civilian Student Training Program
East Arkansas Youth Services, Inc.
Ouachita Children's Center
Phoenix Youth and Family Services
Professional Counseling Associates
Southwest Arkansas Counseling & Mental Health Center
United Family Services, Inc.
Residential Option for Adolescents in Recovery

Specialized Services Programs

Community Empowerment Council, Inc.,/dba Hank's House Consolidated Youth Services (ASAP)
Vera Lloyd Presbyterian Home & Family Services, Inc.
Methodist Behavioral Hospital
The Bridgeway

Residential Facilities

Arkansas Juvenile Assessment & Treatment Center Harrisburg Juvenile Treatment Center Mansfield Juvenile Treatment Center Dermott Juvenile Correctional Facility

COMMITMENTS TO YOUTH SERVICES CENTERS*



Total Number of Commitments: 375

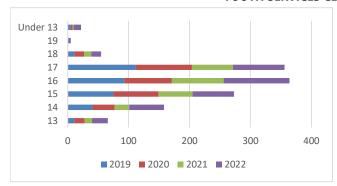
*All commitments were counted even if a juvenile received one or more new commitment orders in the same case. Each was counted as a new commitment.

COMMITMENTS TO YOUTH SERVICES CENTERS BY JUDICIAL DISTRICT

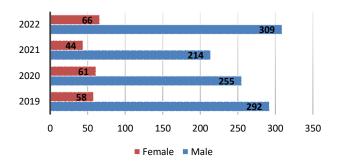
	ommitting	Number of co			Committing	Number of Commitments	
	County	By County	District Total	District	County	By County District Total	
1st	Cross	2		11th WEST	Jefferson	29	
	Lee	(WEST	Lincoln	3	20
	Monroe	(4011	0.1	47	32
	Phillips	4		12th	Sebastian	17	4.7
	Saint Francis	3					17
	Woodruff	•		13th	Calhoun	0	
			10		Cleveland	4	
2nd	Clay	(Columbia	10	
	Craighead	13			Dallas	3	
	Crittenden	(Ouachita	20	
	Greene	12			Union	3	
	Mississippi	3	3				40
	Poinsett	()	14th	Baxter	0	
			39		Boone	4	
3rd	Jackson	3	3		Marion	1	
	Lawrence	4	1		Newton	1	
	Randolph	6	6				6
	Sharp	()	15th	Conway	3	
			13		Logan	3	
4th	Madison	()		Scott	0	
	Washington	12	2		Yell	1	
	3		12				7
5th	Franklin			16th	Cleburne	6	
Otti	Johnson	2		1041	Fulton	0	
	Pope	3			Independenc	9	
	Горе	`	8		Izard	3	
6th	Perry	(Stone	1	
Olli	•	16			Storie	I	40
	Pulaski	10		17th	Drairia	1	19
711	0 1		16	17th	Prairie		
7th	Grant	3			White	12	40
	Hot Spring	19		4011 5407			13
			22	18th EAST	Garland	5	_
8th NORTH	Hempstead	19					5
	Nevada	3		18th	Montgomery	0	
	-		22	WEST	Polk	0	
8th SOUTH	Lafayette	()				0
	Miller	7	7	19th EAST	Carroll	0	
			7				0
9th EAST	Clark	3	3	19th	Benton	2	
			3	WEST			2
9th WEST	Howard	(3	20th	Faulkner	17	
	Little River	Ş			Searcy	0	
	Pike	3			Van Buren	1	
	Sevier		3		Va 2 a. o		18
	OCVICI	`	21	21th	Crawford	2	10
10th	Ashley	(2101	Clawlold	2	2
1001	Bradley	3		22nd	Saline	14	2
	•			ZZIIÜ	Janne	14	4.4
	Chicot	•		00	Lamala		14
	Desha	2		23nd	Lonoke	3	
	Drew	Ę					3
			22				
11th EAST	Arkansas	2					
			2				
					Total *		

 $[\]ensuremath{^{\star}}$ Based on actual commitment orders regardless of case

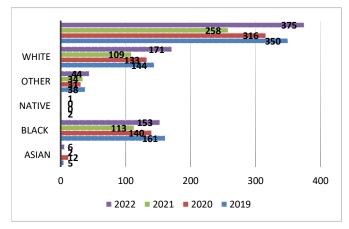
YOUTH SERVICES CENTERS COMMITMENTS



Age	SFY 2019	SFY	SFY 2021	SFY 2022
13	11	17	12	26
14	41	36	24	57
15	75	74	56	68
16	93	78	85	108
17	112	92	67	85
18	11	16	12	16
19	2	0	0	3
Under 13	5	3	2	12
Total	350	316	258	375



Gender	SFY 2019	SFY	SFY 2021	SFY 2022
Male	292	255	214	309
Female	58	61	44	66
Total	350	316	258	375



Race	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Asian	5	12	2	6
Black	161	140	113	153
Native American	2	0	0	1
Other	38	31	34	44
White	144	133	109	171

ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY MOST SERIOUS FELONY OFFENSES SFY 2012 and SFY 2022

State Fiscal Year

Felony Offense	SFY										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Arson	0	0	1	2	4	1	2	2	1	1	3
Battery, First	4	3	2	6	5	2	3	5	4	6	2
Burglary (d)	67	47	44	40	49	40	29	21	19	19	21
Kidnapping	3	0	1	0	0	0	1	0	0	2	1
Murder (a) (1)	2	1	1	0	2	0	1	0	0	1	0
Rape (2)	19	9	13	17	16	3	12	9	10	6	14
Robbery (b)	24	21	21	27	10	18	15	14	4	8	8
Total	119	81	83	92	86	64	63	51	38	43	49
Total	499	469	484	540	477	438	405	350	316	266	381

- (a) Includes Capital, First Degree and Second Degree Murder.
- (b) Includes Aggravated Robbery and Robbery.
- (c) Includes Commitments for "Evaluation Only".
- (d) Includes Burglary Commercial and Residential. Data for years 2015 and above includes Aggravated Residential Burglary as of 2019.
- Includes Attempted Capital Murder, Conspiracy to Commit Capital Murder, Conspiracy to Commit Murder-Second Degree, and Criminal Attempt Murder-Second Degree.
- (2) Includes Criminal Attempted Rape.

Commitments By Offense Class

SFY	Felonies	Misdemeanors	Violation*	Total
SFY 2012	303	179	17	499
SFY 2013	198	137	134	469
SFY 2014	206	135	143	484
SFY 2015	230	160	150	540
SFY 2016	237	169	71	477
SFY 2017	246	133	59	438
SFY 2018	224	120	61	405
SFY 2019	185	102	63	350
SFY 2020	166	88	62	316
SFY 2021	151	63	52	266
SFY 2022	217	98	66	381

^{*} Violation includes aftercare violations, probation violations, or revocation of probation. Starting mid October 2012, DYS has been able to more accurately denote the youth committed for revocation of probation, probation violations, and aftercare violations.

ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY CATEGORY OF OFFENSE AND SEVERITY

Offense				Felony	1			Misden	neanor		Total
Category	Gender	FA	FB	FC	FD	FY	MA	MB	MC	U*	Offenses
DRUG	Male	0	0	3	9	0	12	1	0	0	25
	Female	0	0	0	2	0	3	0	0	0	5
	Total	0	0	3	11	0	15	1	0	0	30
OTHER	Male	0	1	0	0	0	0	3	0	53	57
	Female	0	0	0	0	0	0	0	0	13	13
	Total	0	1	0	0	0	0	3	0	66	70
PERSON	Male	1	9	5	43	19	19	2	0	0	98
	Female	0	4	2	10	0	10	0	3	0	29
	Total	1	13	7	53	19	29	2	3	0	127
PROPERTY	Male	2	16	18	34	4	21	0	0	0	95
	Female	0	0	0	6	0	4	0	0	0	10
	Total	2	16	18	40	4	25	0	0	0	105
PUBLIC ORD	Male	0	2	5	16	4	5	0	7	1	40
	Female	0	0	0	2	0	3	0	4	0	9
	Total	0	2	5	18	4	8	0	11	1	49
Totals	Male	3	28	31	102	27	57	6	7	54	315
	Female	0	4	2	20	0	20	0	7	13	66
	Total	3	32	33	122	27	77	6	14	67	381

The severity of the offense ranges from Felony classification Y being the most serious to Misdemeanor classification U being the least serious.

^{*} The offenses of Revocation of Probation, Violation of Probation, and Aftercare Violation are all listed under the Misdemeanor classification U for purposes of this reporting chart.

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PERSON SFY 2019 and SFY 2022

Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Felonies	FA	Criminal Attempt	2	0	0	1
		Criminal Conspiracy	0	2	0	0
		Sexual Assault - 1st Degree	0	1	0	0
	FB	Battering, Domestic - 1st Degree (Arrest Date After 7-28-95)	1	0	0	0
		Battery - 1st Degree	2	2	4	2
		Dist-Poss Or View Sex Explicit Child Material 2nd Offense	0	0	0	1
		Domestic Battering 2nd Degree	1	0	0	0
		Furnishing Prohibited Articles	0	0	1	0
		Kidnapping	0	0	1	1
		Robbery	5	0	0	3
		Sexual Assault, 2nd Degree	3	2	1	1
		Sexual Extortion	0	0	1	0
		Terroristic Act	2	0	3	5
	FC	Criminal Conspiracy	0	0	2	0
		Dist-Poss Or View Sex Explicit Child Material 1st Offense	0	0	0	2
		Domestic Battering 2nd Degree	4	2	2	2
		False Imprisonment - 1st Degree	0	0	1	0
		Furnishing Prohibited Articles	0	0	1	0
		Incest	0	0	1	0
		Interference With Custody	0	1	0	0
		Intimidating A Witness	0	0	1	0
		Make A Terrorist Threat	0	0	0	1
		Manslaughter	1	0	3	0
		Negligent Homicide (Arrest Date After 7-29-99)	0	0	0	1
		Sexual Assault - 3rd Degree	2	0	1	0
		Trans-Dstrbtn Mat Depct Child-1st Offense	1	0	1	1
	FD	Aggravated Assault Employee Correctional Facility	1	1	1	2
		Aggravated Assault	3	6	6	7
		Aggravated Assault On Family Or Household Member (Arrest Date After 7-28-95)	2	1	3	2
		Battering, Domestic - 3rd Degree	1	3	0	2
		Battery - 2nd Degree	8	9	8	15
		Death Threat - School Employee Or Student	2	1	0	1
		Endangering The Welfare Of A Minor In The 1st Degree	2	0	0	0
		Leaving The Scene Of An Accident With Serious Injury Or Death	1	0	0	0
		Sexual Assault 2nd Degree	3	2	3	3
		Sexual Assault, 2nd Degree	1	0	2	3
		Terroristic Threatening - 1st Degree	10	14	3	18
		Voyeurism	1	0	0	0
	FY	Aggravated Robbery	9	4	8	5
		Battery - 1st Degree	2	2	2	0
		Capital Murder	0	0	1	0
		Kidnapping	0	0	1	0
		Rape	9	10	6	14
		Total Felony Offenses	79	63	68	93

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PERSON SFY 2019 and SFY 2022

Offense	Offense	Officer Title	0EV 0040	0EV 0000	OFV 0004	OEV 0000
Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Misdemeanor	MA	Assault - 1st Degree		0	0	1
		Assault Family Or Household Member	1	0	0	0
		Assault On Family Or Household	0	0	0	1
		Battering, Domestic - 3rd Degree	9	4	4	9
		Battery - 3rd Degree	9	15	9	11
		Communicating False Alarm	1	0	0	0
		Endangering Welfare of a Minor - 2nd	1	0	1	0
		False Imprisonment - 2nd Degree	0	0	1	0
		Possession of Sexually Explicit Digital	1	0	0	0
		Terroristic Threatening - 2nd Degree	5	8	5	7
	MB	Assault - 2nd Degree	0	1	1	1
		Assault Family or Household Member	0	0	2	0
		Cyberbullying	0	0	0	1
	MC	Assault - 3rd Degree	4	1	1	1
		Assault Family Or Household Member	2	0	0	2
	MU	Abuse Of A Teacher	0	1	0	0
		Total Misdemeanor Offenses	35	30	24	34
		Total Commitments for Offense Against Person	114	93	92	127

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PROPERTY SFY 2019 and SFY 2022

Offense	Offense					
Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Felonies	FA	Arson \$15,000 But Less Than \$100,000	0	0	0	2
	FB	Accomplice	5	0	0	0
		Arson \$5,000 But Less Than \$15,000	1	1	1	0
		Burglary (Arrest Date Prior 8-13-93)	0	0	0	3
		Burglary, Residential (Arrest Date After 8-13-93)	16	12	6	11
		Forgery- 1st Degree	1	0	0	0
		Theft By Receiving	0	2	1	2
		Theft Of Property	3	1	3	0
	FC	Burglary, Commercial (Arrest Date After After 8-13-93) Criminal	4	6	9	4
		Attempt	1	0	0	0
		Criminal Mischief – 1st Degree	1	0	0	2
		Fraudulent Use Of A Credit Card Impairing Operation Of Vital	1	0	0	0
		Public Faculty	1	0	0	1
		Theft By Receiving	5	9	6	7
		Theft Of Leased-Rented Property	1	0	0	0
		Theft Of Property	6	11	9	4
	FD	Breaking Or Entering	20	20	10	18
		Criminal Mischief – 1st Degree	2	4	2	2
		Criminal Mischief – 2nd Degree	0	1	0	0
		Reckless Burning	0	0	0	2
		Theft By Receiving	6	12	3	7
	Theft Of Property		8	3	4	11
	FY	Aggravated Residential Burglary	1	1	4	3
		Arson \$100,000 Or More	1	0	0	1
		Total Felony Offenses	84	83	58	80

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PROPERTY SFY 2019 and SFY 2022

Offense	Offense					
Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Misdemeanor	MA	Criminal Attempt	2	2	0	0
		Criminal Mischief - 1st Degree	5	0	2	10
		Criminal Mischief - 2nd Degree	3	1	1	2
		Fraudulent Use Of A Credit Card	0	1	0	0
		Shoplifting	0	1	1	0
		Theft By Receiving	6	3	1	1
		Theft Of Property	9	9	7	10
		Unauthorized Use Of A Vehicle	3	3	3	2
	MB	Criminal Mischief - 2nd Degree	1	1	2	0
		Criminal Trespass	1	0	0	0
	MC	Criminal Mischief - 3rd Degree	0	0	2	0
		Criminal Trespass	0	2	0	0
		Total Misdemeanor Offenses	30	23	19	25
		Total Commitments for Offense Against Person	114	106	77	105

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PUBLIC ORDER SFY 2019 and SFY 2022

Offense Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Felonies	FB		0	0	2	2
1 Cloriles	FC	Unlaw Discharge Firearm Veh 2nd Escape – 1st Degree	0	0	0	2
	10	Escape – 1st Degree	1	1	0	0
		Failure To Appear	1	0	0	0
		Fleeing	0	0	0	3
	FD	Absconding	5	4	5	1
	. 5	Escape – 2nd Degree	0	1	0	0
		Fleeing	0	0	0	5
		Handgun Minor In Possession 2nd Offens	-	6	6	6
		Handgun Poss Campus Inst Higher	1	0	1	3
		Handgun Poss Pub School Property	0	0	0	3
	FY	Simult Poss Of Drugs And Firearms	1	0	0	4
		Total Felony Offenses	13	12	14	29
Offense	Offense					
Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Misdemeanor	MA	Failure To Appear	0	0	0	2
		Fleeing	0	4	0	2
		Handgun Minor In Possession 1st Offens	se 6	5	1	3
		Harassment (Arrest Date After 8-13-93)	1	3	4	1
		Obstructing Governmental Operations	0	0	1	0
		Public Sexual Indecency	0	1	0	0
		Resisting Arrest	2	0	0	0
	MC	Disorderly Conduct	14	13	7	10
		Fleeing	1	0	0	0
		Obstructing Governmental Operations	0	1	0	1
		Public Intoxication	1	0	0	0
	MU	Contempt Of Court	0	0	0	1
		Total Misdemeanor Offenses	25	27	13	20
		Total Commitments for Offense Against Public Order	38	39	27	49

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY DRUG LAW VIOLATIONS SFY 2019 and SFY 2022

Offense	Offense					
Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Felonies	FA	Delv Sch I/li Cont Sub Not Meth/Cocaine 28G-200G	0	0	1	0
	FB	Possession Controlled Subbstance Schedule I/li	0	1	1	0
		Poss-Use Of Drug Paraphernalia To Maf Meth	0	1	0	0
	FC	Delv Sch I/li Cont Sub Not Meth/Cocaine >2G	0	1	0	0
		Poss Sch Vi Ctrl Sub W/Purpose Del	0	0	0	2
		Possession Controlled Subbstance Schedule I/Ii	0	0	0	1
	ED	Possession Controlled Substance Schedule Iv/V	0	0	1	0
	FD	Poss Sch IV/V Ctrl Sub W/Purpose Del	0	1	0	0 2
		Poss Sch Vi Ctrl Sub W/Purpose Del Possession Controlled Subbstance Schedule I/li	0	0	1	2
		Possession Controlled Substance Schedule Vi	0	0	1	2
		Possession of Drug Paraphernalia	1	1	1	4
		Possession of Brug Faraphernalia Possession Of Methamphetamine Or Cocaine With Purpose To Deliver	0	1	1	1
		Total Felony Offenses	1	7	8	14
		Total Felony Offenses		,	0	14
Offense	Offense					
Classification	Grade	Offense Title	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Misdemeanor	MA	Delv, Poss, Manu Etc. Drug Paraphernalia Or Ctrfet Ctrl Subst	0	1	1	0
		Poss Ctrl-Cnft Sub W-O Presc-1St Off	1	0	0	0
		Possession Controlled Substance Schedule Iii	1	0	2	2
		Possession Controlled Substance Schedule Iv/V	2	3	1	3
		Possession Controlled Substance Schedule Vi	5	3	2	6
		Possession Of Drug Paraphernalia (A)(1)	0	0	0	3
		Possession Of Marijuana	0	0	0	1
	MB	Adulterant Drug Test Or Possession Of Adulterants	0	0	0	1
	MU	Possession Of Drug Paraphernalia	1	0	0	0
		Total Misdemeanor Offenses	10	7	6	16
		Total Commitments for Drug Law Violation	11	14	14	30

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OTHER OFFENSES SFY 2019 and SFY 2022

Offense	Offense						
Classification	Grade	Offense Title	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Felonies FB		Possession Of Firearm By Certain	0	2	0	0	1
		Unauth Use Another Property Fac	0	0	1	0	0
	FC	Aggravated Cruelty To Dog, Cat, Or	0	1	0	0	0
	FD	Aggravated Cruelty To Dog, Cat, Or	0	1	0	0	0
		Criminal Use Of Prohibited Weapon	0	1	0	1	0
		Possession Of Defaced Firearm	0	1	0	1	0
		Possession Of Firearm By Certain	0	1	0	1	0
		Public Display Of Hard-Core Sex	0	1	0	0	0
		Total Felony Offenses	0	8	1	3	1
Offense	Offense						
Classification	Grade	Offense Title		SFY 2019	SFY 2020	SFY 2021	SFY 2022
Misdemeanor	MU	Aftercare Violation		16	10	2	4
		Criminal Contempt		2	0	0	0
		Possessing Instruments Of Crime		0	1	1	0
		Refusal To Submit To Arrest		0	0	0	3
		Revocation Of Probation		47	51	47	62
		Violation Of Probation		0	1	2	0
		Total Misdemeanor Offenses		65	63	52	69
		Total Commitments for Other Offenses		73	64	55	70

NUMBER OF ADJUDICATED DELINQUENTS RECOMMITTED TO YOUTH SERVICES CENTERS SFY 2019 and SFY 2022

		Total					
SFY	Gender	Commitments	0	1	2	3	4
SFY 2019	Female	58	43	10	5	0	0
	Male	292	207	59	19	6	1
	Total	350	250	69	24	6	1

Recommitment Rate = 29%

Note: Based on all new commitment orders regardless of case.

		Total					
SFY	Gender	Commitments	0	1	2	3	4
SFY 2020	Female	61	49	10	2	0	0
	Male	255	197	41	14	2	1
	Total	316	246	51	16	2	1

Recommitment Rate = 22%

Note: Based on all new commitment orders regardless of case.

		Total						
SFY	Gender	Commitments	0	1	2	3	4	5
SFY 2021	Female	47	35	11	1	0	0	0
	Male	218	152	47	13	2	3	1
	Total	265	187	58	14	2	3	1

Recommitment Rate = 29%

Note: Based on all new commitment orders regardless of case.

		Total				
SFY	Gender	Commitments	0	1	2	3
SFY 2022	Female	66	58	6	2	0
	Male	312	253	41	12	6
	Total	378	311	47	14	6

Recommitment Rate = 18%

Note: Based on all new commitment orders regardless of case.

NUMBER OF JUVENILES REFERRED TO SPECIALTY PROVIDER FACILITIES

Number of Placements

Facility	Male	Female	Total
Community Empowerment Council, Inc./dba Hank's	16	0	16
Consolidated Youth Services (ASAP)	14	0	14
Methodist Behavioral Hospital	0	2	2
The Bridgeway	1	1	2
Vera Lloyd Presbyterian Home and Family Services, Inc.	20	0	20
Total	51	3	54

Average Length-of-Stay of Adjudicated Delinquents*

Juvenile Correctional Facility (JCF)	281 Days
Juvenile Detention Center (JDC)	12 Days
Juvenile Treatment Centers (JTC)	184 Days
Specialized/Alternate Contracts	213 Days

Number of Adjudicated Delinquents Admitted to Serious Offender Programs

Serious Offender Program	Male	Female	Total
Arkansas Juvenile Assessment & Treatment Center	169	29	198
Dermott Juvenile Correctional Facility (18-21)	52	0	52
Harrisburg Juvenile Treatment Center	0	37	37
Mansfield Juvenile Treatment Center	60	0	60
Total	281	66	347

COMMUNITY-BASED YOUTH SERVICES PROGRAMS

The Community-based program network consists of privately-operated non-profit organizations. DYS contracts with these programs to provide residential and non-residential services to youth up to the age of 21 who are adjudicated delinquents, members of families in need of service or youth at risk (youth who exhibit behavior that if continued would bring them into contact with the juvenile justice system)

COMMUNITY-BASED PROGRAM INTAKES BY PROVIDER BY GENDER

Provider	Male	Female	Total
Comprehensive Juvenile Services	192	99	291
Consolidated Youth Services	189	93	282
Consolidated Youth Services (ASAP)	1	0	1
Conway County Community Services, Inc.	870	489	1359
Counseling Clinic, Inc.	121	94	215
CSTP - Civilian Student Training Program	93	0	93
ZANE	5	1	6
East Arkansas Youth Services, Inc.	116	57	173
Ouachita Children's Center, Inc.	90	59	149
Phoenix Youth and Family Services, Inc.	68	48	116
Professional Counseling Associates	9	8	17
Residential Option for Adolescents in Recovery	18	9	27
Southwest Arkansas Counseling and Mental Health Center, Inc.	235	104	339
United Family Services, Inc.	293	116	409
Total	2,300	1,177	3,477

COMMUNITY-BASED INTAKES BY AGE

Program	12 & younger	13	14	15	16	17	18 & older	Total Intakes
Comprehensive Juvenile Services	32	30	54	48	69	46	12	291
Consolidated Youth Services	24	38	47	44	65	59	5	282
Consolidated Youth Services (ASAP)	0	0	1	0	0	0	0	1
Conway County Community Services, Inc.	150	136	226	270	289	254	34	1,359
Counseling Clinic, Inc.	37	18	44	42	38	31	5	215
CSTP - Civilian Student Training Program	0	7	19	32	22	13	0	93
ZANE	0	0	0	1	0	5	0	6
East Arkansas Youth Services, Inc.	15	13	30	33	40	39	3	173
Ouachita Children's Center, Inc.	14	14	26	34	34	22	5	149
Phoenix Youth and Family Services, Inc.	18	12	12	29	23	18	4	116
Professional Counseling Associates	2	1	1	7	3	3	0	17
Residential Option for Adolescents in Recovery	0	0	0	7	11	8	1	27
Southwest Arkansas Counseling and Mental Health Center, Inc.	49	40	42	61	81	59	7	339
United Family Services, Inc.	26	32	73	95	91	80	12	409
Total	367	341	575	703	766	637	88	3,477

INTERSTATE COMPACT ON JUVENILES

The Interstate Compact on Juveniles (ICJ) was designed primarily for cases involving out-of-state runaways, escapees, and absconders, and for the supervision of juveniles who have been adjudicated delinquent. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where the offense was committed with the assurance of supervision by the appropriate agencies of the state in which he/she is placed.

Requests for Home Evaluation/Supervision Sent by Arkansas to Other States					
	Probation Referrals	48			
	Parole Referrals	13			
Requests for Home Evaluation/Supervision Received by Arkansas from Other States					
	Probation Referrals	40			
	Parole Referrals	8			
Number of Runaways Returned (Non-Delinquent Youth)		67			
Number of Escapees (Youth Committed to Facility)		2			
Number of Absconders (Youth on Probation or Parole)		30			



Adult Protective Services (DAABHS) protects and assists adults, age 18 and older, who are abused, neglected, or exploited, or any combination thereof, and who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Alternative Community Services (DDS) ACS Waiver is a Medicaid home- and community-based waiver that serves individuals of all ages with developmental disabilities, who, without these services, would have to live in an institution such as a nursing home or intermediate care facility for the intellectually disabled (ICF/ID).

Americorps, also known as the domestic Peace Corps, engages Americans of all ages in service opportunities each year. AmeriCorps members serve with local nonprofits and community agencies, where they have the opportunity to teach adults to read, make neighborhoods safer, teach children how to be healthier, as well as respond to and assist in natural disasters. In Arkansas, AmeriCorps members have been able to serve over 80,000 people. Most of these AmeriCorps members serve with projects like Arkansas Garden Corps, Legal Aid of Arkansas, and Arkansas Future Teacher Initiative, as well as many others. Members can also serve in AmeriCorps*VISTA (Volunteers in Service to America), AmeriCorps*NCCC (the National Civilian Community Corps), and in Senior Corps in locations across America. Arkansas has AmeriCorps programs operating in all of its 75 counties.

Arkansas Medicaid Enterprise (AME) Project Management Office (DMS) The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

ARKids First (DCO & DMS) provides health insurance to children who otherwise might not get medical care. The program offers two coverage options. ARKids A offers low-income children a comprehensive benefits package. ARKids B provides limited coverage for slightly higher income families. ARKids B requires a small co-pay for most services.

Commodity Distribution Program (DCO) processes and distributes raw commodities donated by the U.S. Department of Agriculture to schools and other eligible recipient agencies in Arkansas.

Community Services Block Grant - CSBG (DCO) is a state-administered federal anti-poverty program which supports services designed to help low-income individuals and families become self-sufficient (i.e., employment assistance, housing, childcare, food, etc.). Services are provided by 16 Community Action Agencies which cover all 75 counties in the state.

Community Service Supervision (DYS) is a program that provides a site for community service work, supervision of the juvenile on the work site by program staff, and reports to the court regarding compliance with the established case plan.

Compliance Monitoring/Electronic Monitoring (DYS) is a program which monitors a juvenile's presence in a particular location in order to enable the juvenile to remain in the home or return to the home, thus preventing institutionalization or re-institutionalization. Services are provided in accordance with an established plan of service and include contact with the juvenile to determine compliance with the plan.

Crisis Residential Treatment (DYS) includes intervention and stabilization of a juvenile in an existing facility that provides a structured setting, close supervision, and necessary interventions to allow the juvenile to return home. Services in a hardware secure facility are limited to fourteen (14) days per sanction. This service may include, but is not limited to, education and room and board.

Day Services (DYS) provides educational and therapeutic services to juveniles who have been initially ordered such services by the court, as a part of a legally authorized Diversion Agreement, or as a sanction for non-compliance with a court order or an established Aftercare Plan. This service is designed to enhance a youth's behavior, academic performance, and interpersonal skills in a structured setting, either in a group or in a one-to-one basis, based on an individual case plan.

Developmental Day Treatment Clinic Services (DDTCS) (DDS) is a program for adults age 21 (age to 21 if the person has a diploma/ certificate of completion). Services are provided in a clinic setting on an out-patient basis. Services include evaluation, instruction in areas of self-help, socialization and communication to help the person to develop and retain skills related to their ability to live in the community. Options for speech, physical, and occupational therapy are available.

Diagnosis and Evaluation (DYS) is assessment of the nature and extent of a youth's physical, emotional, educational and behavioral problems and recommendations for treatment strategies to remedy the identified problems. The specific diagnostic services provided and level of sophistication of reports produced are based on the individual needs of the referring agency. Allowable components are educational evaluation, social assessment, psychological evaluation, psychiatric evaluation, and consultation with the referring agency. Evaluations may also include a medical evaluation, if the assessment indicates a physical association with the emotional and/or behavioral problem(s).

Drug Screenings (DYS) is the collection and analysis of urine samples to determine if a youth is using drugs. May only be provided as a subordinate part of a sanction service for adjudicated delinquents or youth on aftercare status. This service may also be provided as Non-Sanction Drug Screening as a subordinate part of another service as a diversion from juvenile court or as court ordered for adjudicated Family In Need of Services (FINS). The Sanction Services are limited to the length of time a sanction is imposed. The Non-Sanction Services are limited to a period not to exceed six (6) months per each court order.

Emergency Shelter (DYS) are services, including room and board, for youth whose circumstances or behavioral problems necessitate immediate removal from their homes or for youth released from a youth services facility who need temporary placement in the community until long term residential arrangements can be made. The purposes of Emergency Shelters are (1) to provide shelter for a period necessary to make more permanent arrangements or (2) to provide a short-term alternative to secure detention. The extent and depth of the services provided to a youth in the Emergency Shelter program will depend upon the individual needs of the youth and the referral source. Emergency shelter is limited to a maximum of sixty (60) days in any six month period. An order from Juvenile Court may supersede the stated time constraints.

Emergency Solutions Grant Program (DCO) assists local communities to improve the quality of life for the homeless by: (1) Providing grants for minor renovations, rehabilitation or conversion of buildings for the homeless, (2) Providing funds for payments of certain operating and maintenance expenses, (3) Providing funds for essential social services expenses, and (4) Providing funds to be used for homeless prevention efforts. It also assists with rapid re-housing, homelessness prevention and street outreach efforts to assist the homeless.

Health Care Independence Program (DCO & DMS) provides Medicaid funding in the form of premium assistance to enable adults aged 19-64 to enroll in private health insurance plans offered through insureark.org.

Hyperalimentation (DMS) is the administration of nutrients by intravenous feeding especially to patients who cannot ingest food through the alimentary tract (the tubular passage that begins from mouth and functions in digestion and absorption of food and elimination of residual waste.)

IndependentChoices (DAABHS) is a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a medical need for personal care service. This consumer directed service gives clients a monthly cash allowance in place of traditional personal care. Eligible persons are able to choose, supervise and pay their own personal care aide and use some of the allowance to purchase goods and services related to personal care needs.

Intensive Casework Management (DYS) are services specifically designed for youth committed to a youth services facility operated by the Division of Youth Services. This should provide a community evaluation that includes recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up. It may also include visiting youth at the Youth Services Center(s), under certain circumstances.

Intensive Casework Management For Serious Offenders (DYS) are services specifically designed for youth committed to the Division of Youth Services who have completed the residential phase of a serious offender program and who have been transferred back to the community. Services include, but are not limited to, recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up.

Intensive Supervision and Tracking (DYS) is to provide intensive supervision and tracking services to juveniles who have been initially ordered this service by the court or as a part of a legally authorized Diversion Agreement. The service may also be used as a sanction for non-compliance with a court order or an established aftercare plan. The primary goal of this program is to support the youth in their homes primarily through individualized, consistently close supervision and monitoring. The service is available seven (7) days a week and may be performed at any hour of the day or night, depending on the situation.

The Interstate Compact Placement of Children (ICPC) Unit assist in moving children in need of foster care placement or adoption across state lines. When a child requires foster care or adoptive placement outside the resident state, DCFS shall use the ICPC process.

Interstate Compact on Juveniles (DYS) provides for the supervision of out-of-state delinquent juveniles, provides for the return of runaways, provides authorized agreements for the cooperative institutionalization of special types of juveniles, and provides for the return of absconders and escapees. Allowable components include initial evaluation, supervision, follow-up reports, and discharge.

Long-Term Care (DCO & DMS) individuals who are residents of nursing homes may qualify for Medicaid if the care in the facility is medically necessary and they meet income, resource and other criteria.

Low Income Home Energy Assistance Program (LIHEAP) (DCO) provides financial assistance to about 60,000 households each year to help them meet the costs of home energy i.e. gas, electricity, propane, etc. It also offers weatherization services and case management activities which are designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance.

Medicaid (DAABHS & DMS) reimburses health care providers for covered medical services provided to eligible needy individuals in certain categories. Eligibility is determined based on income, resources, Arkansas residency, and other requirements.

Medicaid Eligible (DCO & DMS) is a person who has met the eligibility requirements to obtain Medicaid coverage.

Medicaid Recipient (DMS) is a person who uses their Medicaid card to receive Medicaid services.

Medically Needy (DCO & DMS) is intended to provide medical services for categorically related individuals or families whose income and/or resources exceed the limits for cash assistance but are insufficient to provide medical care.

Newborn Medicaid (DCO & DMS) provides 12 months continuous full coverage for those newborns up to age 1 whose mothers were Medicaid eligible at the time of the newborn's birth.

Parent/Caretaker Relative Medicaid (DCO & DMS) provides full Medicaid coverage to adults with minimal income based on AFDC rates who have related minor children living with them in the home.

Pregnant Women - Full Benefits (DCO & DMS) with minimal income based on AFDC rates may be eligible for full Medicaid coverage if they meet certain eligibility criteria. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Pregnant Women - Limited Benefits (DCO & DMS) with income up to 209% of Federal Poverty Level may be eligible for limited coverage if they meet eligibility criteria, including prenatal, delivery, postpartum and conditions, which may complicate the pregnancy. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Refugee Resettlement Program (DCO) assists newly arrived eligible refugees to assimilate into the American way of life, offering ongoing medical services and financial assistance for up to eight months.

Residential Treatment (DYS) is twenty-four hour treatment services available for up to one year for each individual (recommended average: four to six months), for youth whose emotional and/or behavioral problems, as diagnosed by a qualified professional, cannot be remedied in his or her own home. Room and board is limited to six months in a one-year period. An order from Juvenile Court may supersede the stated time constraints.

Restorative Justice (DYS) is the compensation to a crime victim by the offender. Restorative justice programs may take minor offenders as well as serious offenders. This service may also be offered as Non-Sanction Restorative Justice programs but would then be limited to non-adjudicated youth as a diversion from adjudication by juvenile court. This program consists of two types of programs:

- Cash: A program which assists the offender in obtaining employment and, in some cases, provides supervision to the juvenile to monitor the payment of restitution to the victim or the juvenile's employment to ensure compliance with the established plan of service.
- Restitution (Work for the Victim): A program that monitors a juvenile's work activities to compensate a victim. The service may include arrangement of scheduled activities, monitoring of work performed, and reports to the court or DYS regarding compliance with the established case plan. The program may mediate between the victim and the offender to determine the amount of restitution.

Special Nutrition Programs (DCCECE) provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in the Child and Adult Care Food Program, National School Lunch Program, Special Milk Program, and the Summer Food Service Program.

Substance Abuse Services (DAABHS) The Division of Aging, Adult, and Behavioral Health Services is the single state agency responsible for funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs and provides training.

Supplemental Nutrition Assistance Program (SNAP) (formerly the Food Stamp Program) **(DCO)** provides food assistance to eligible households to cover a portion of a household's food budget. In addition to food assistance, the program provides SNAP recipients with nutrition education, employment & training, and work experience in some cases.

Targeted Casework Management (DYS) are services that assist an individual or family in accessing needed medical, social, educational, and other services appropriate to the needs of the individual/family. Targeted case management services include client intake, assessment, periodic reassessment, case plan development and review, service referral, coordination and advocacy, monitoring of client service utilization, record keeping and documentation of service contacts and client progress, and transportation.

The Emergency Food Assistance Program (TEFAP) (DCO) makes surplus and purchased agricultural commodities available to low income households. The commodities are intended to supplement other foods and not serve as a household's sole or main food source.

Therapy (DYS) is a therapeutic relationship between the client and a qualified therapist for the purpose of accomplishing changes that are identified as goals in the case plan through the use of various counseling techniques. Services to specific individuals may include individual, group or family therapy, or consultation with the referral source as needed.

Transitional Employment Assistance (TEA) (DCO & DMS) program is a time-limited assistance program to help needy families with children become more responsible for their own support and less dependent on public assistance. In addition to monthly cash assistance, employment-related services are provided to parents, including job-readiness activities, transportation assistance, childcare assistance, and other supportive services so that the parent can engage in work or education and training activities.

U-18 (DCO & DMS) is a Medical Assistance Only category intended to provide services to needy individuals under 18 years of age who meet the TEA income and resource requirements.

Unborn Child (Pregnant Women) (DCO & DMS) provides limited coverage to the non-citizen pregnant woman whose child will be born in the U.S. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Vocational Rehabilitation (DSB) objective is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible.

Work Pays (DCO) is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This program was implemented in July 2006.