



DHS Secretary Kristi Putnam Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

MEMORANDUM

TO: GOVERNOR SARAH HUCKABEE SANDERS

FROM: SECRETARY KRISTI PUTNAM

DATE: AUGUST 27, 2024

SUBJECT: SFY 2023 DHS STATISTICAL REPORT

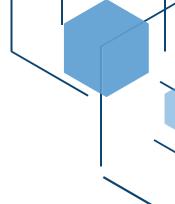
In compliance with Act 414, Section 24 of 1961, we are pleased to submit the Arkansas Department of Human Services Annual Statistical Report for State Fiscal Year 2023 on the DHS main website at:

https://humanservices.arkansas.gov/resources/reports/statistical-reports

This report is a comprehensive statistical analysis of the Department's social programs and services that were provided to the citizens of Arkansas for State Fiscal Year 2023.

Also, the SFY 2023 highlights for each division are included in the report.





DIVISION OF AGING, ADULT AND BEHAVIORAL HEALTH SERVICES

- Served 891,878 congregate meals to 15,154 clients. (Page-DAABHS-2)
- Delivered 2,387,788 meals to 15,480 senior citizens who are unable to leave their homes. (Page DAABHS-2)
- Received 11,700 reports of possible abuse. Investigated 3,054 complaints on endangered adults.
 Of these investigations, 600 were substantiated. (Page-DAABHS-6)
- Provided services to 595 Long-Term Protective Custody Clients. (Page-DAABHS-9)
- Provided services to 66,682 individuals through the state mental health system. (Page-DAABHS-16)
- Of the total number of individuals who received services, 36,902 were ages 18- 59. (Page-DAABHS-19)

DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

- Served 42,118 children in the Childcare Assistance Programs. (Page-DCCECE-3)
- Childcare providers served 26,451,323 meals and snacks. (Pages-DCCECE-13)
- Conducted 1,044 licensing violation complaint investigations. Credible evidence of a violation was found in 351 of these cases. (Page-DCCECE-24)

DIVISION OF CHILDREN AND FAMILY SERVICES

- Conducted 34,162 child maltreatment assessments. Credible evidence of maltreatment was found in 23% of those assessments. (Page-DCFS-1 & 2)
- There were 4,023 Foster Care children at the end of SFY 2023. (Page-DCFS-10)
- Finalized 816 adoptions during SFY 2023. (Page-DCFS-18)

DIVISION OF COUNTY OPERATIONS

Transitional Employment Assistance (TEA)

- Total payments for SFY 2023 were \$1,913,103 (Page-DCO-3)
- In SFY 2023, the total TEA cases were 1,936 (Page-DCO-4)

Supplemental Nutrition Assistance Program (SNAP)

- Total benefits for SFY 2023 were \$533,190,249. (Page-DCO-12)
- The unduplicated number of people receiving SNAP was 402,521. (Page-DCO-12)
- The number of unduplicated cases was 200,962. (Page-DCO-12)

Community Programs

 The Community Services Block Grant (CSBG) Program had \$8,501,691.64 in funds allocated for assisting an estimated 156,349 people in FFY 2023. (Page-DCO-17)

Medicaid

In SFY 2023, 1,204,773 people were eligible for Medicaid. (Page-DCO-16)



DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

- The Part C First Connections Program provided Early Intervention Services to 2,651 children. (Page-DDS-4)
- Served 2,433 individuals through the Community Services Programs during SFY 2023. (Page-DDS-10)
- The Human Development Centers provided services to 856 individuals in SFY 2023. (Page-DDS-11)

DIVISION OF MEDICAL SERVICES

Medicaid

- Medicaid expenditures by category of services for SFY 2023 were \$10,351,942,514. (Page-DMS-4-5-6)
- In SFY 2023, 1,203,950 individuals received Medicaid services. (Page-DMS-10)

Prescription Drug Program

- A total of 728,500 Arkansas Medicaid beneficiaries used their prescription drug benefit. (Page-DMS-23)
- The average cost per prescription drug was \$98.60 in SFY 2023. (Page-DMS-23)

DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE

- The Medical Need Determination Unit within the Office of Long Term Care (OLTC) processed 14,406 assessments during FY 2023, along with 3,075 re-assessments. They also completed 6,091 TEFRA applications and 176 Autism waiver applications. (Page-DPSQA-2)
- In SFY 2023, the OLTC Complaint Unit received 1,451 nursing home complaints. (Page-DPSQA-2)
- The Certified Nursing Assistant (CNA) Training Program processed 16,310 certifications during SFY 2023, including 2,831 new certifications. (Page-DPSQA-7)
- During SFY 2023, the Choices in Living Resource Center assisted with 9,121 inquiries. (Page-DPSQA-8)

DIVISION OF YOUTH SERVICES

- In SFY 2023, there were 408 commitments made to youth services centers. (Page-DYS-3,4)
- Community-based programs provided services to 7,774 youth. (Page-DYS-18)

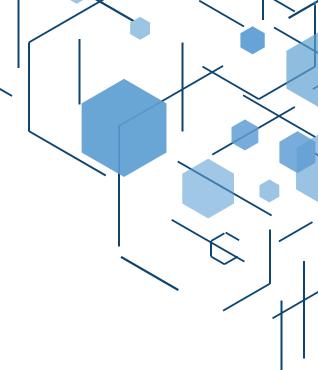
TABLE OF CONTENTS

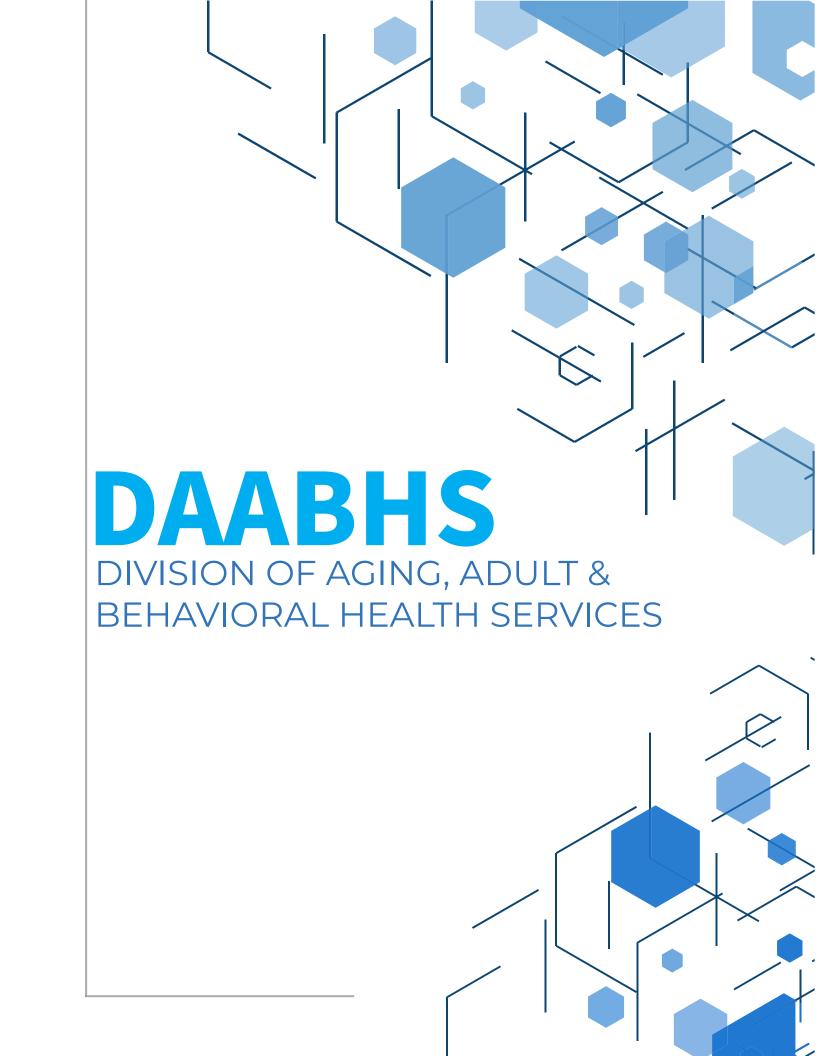
INTRODUCTION
YEAR AT A GLANCE
CONTENTS
DAABHS
DCCECE
DCFS
DCO
DDS
DMS

DPSQA

GLOSSARY

DYS





AGING AND ADULT SERVICES INTRODUCTION

HISTORY

A growing nationwide awareness of the problems of the elderly and the needs for services and assistance on their behalf led to the passage of the Older Americans Act in 1965. This legislation, which created the Administration on Aging at the federal level, also mandated the establishment of a state unit on aging in each state to administer programs under the Act. Accordingly, the Arkansas Office on Aging was established in 1966 by proclamation of Governor Orville Faubus under the auspices of the Governor's Office.

Since 1965, the Older Americans Act has been amended several times, each time expanding the roles of state units on aging. Arkansas legislation has also changed the name of the state unit on aging, the organizational location, and its authority and funding responsibilities. In 1971, the State Unit was placed within the Department of Social and Rehabilitative Services. The responsibility for Adult Services was assumed in 1972. The agency achieved divisional status through Act 228 of 1977, and the responsibility for adult protective services was transferred by the General Assembly in 1979. As a result of Act 348 of 1985, the Division of Aging and Adult Services (DAAS) was created within the reorganized Arkansas Department of Human Services. In 1997 the Division began providing services to adults with physical disabilities.

MISSION AND OBJECTIVES

The Division's mission is to promote the independence of older Arkansans through effective prevention, quality treatment, and meaningful recovery. The Division is responsible for planning coordinating, funding, and evaluating programs for older adults and adults with physical disabilities that are authorized by both state and federal governments.

THE ADMINISTRATIVE AGING NETWORK

In 2012, the Administration for Community Living (ACL) was established to bring together the Administration on Aging (AoA), the Office on Disability, and the Administration on Developmental Disabilities. ACL is directly under the U.S. Department of Health and Human Services (HHS). The ACL is the agency designated to carry out the provisions of the Older Americans Act. The administrative network reaches through the 10 regional offices of HHS to the 56 State Units on Aging (SUAs) and some 622 Area Agencies on Aging (AAAs).

STATE UNITS ON AGING (56 Jurisdictions)

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, and provide technical assistance to Area Agencies on Aging.

AREA AGENCIES ON AGING (622 Agencies)

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, and administer the Older Americans Act programs within their jurisdictions. There are 8 AAAs to serve Arkansans statewide.

SERVICES PROVIDED BY AAAs

<u>Senior Citizens Centers</u> provide a wide range of services for aging adults, typically including recreational activities for adults, socialization, educational programs, and other services. Arkansas has <u>139 centers</u> covering its 75 counties through the Older American Act Program.

<u>Chore Services</u> are for individuals without adequate help to perform services for them. This is a household service which may include running errands, preparing food, simple household tasks, heavy cleaning or yard and walk maintenance which the client is unable to perform alone and which do not require the services of a trained homemaker or other specialist. There were **103 clients** served in SFY 2023.

<u>Homemaker</u> services provide household management tasks such as menu planning, bill paying, and checking account management. Individuals must be without significant social support systems able to perform services for them. Homemaker served **51 clients** in SFY 2023.

<u>Legal Assistance</u> clients must be aged 60 and older needing legal advice that does not involve criminal charges. Legal Assistance provided **2,281 hours** of service in SFY 2023.

<u>Congregate Meals</u> are available for individuals over 60 years of age. The meals are served in a group setting such as a senior center or elderly housing facility and are usually associated with activities to promote social interaction and reduce social isolation. This service provided <u>891,878 meals</u> to 15,154 clients in SFY 2023.

<u>Home Delivered Meals</u> provides meals to clients who are aged 60 and older (or spouse or disabled dependent of person aged 60 and older), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered. Home Delivered Meals served **2,387,788 meals** to 15,480 clients in SFY 2023.

<u>Transportation</u> services or activities provide or arrange for the travel, including travel costs, of individuals from one location to another. This does not include any other activity. Transportation assistance provided <u>195,557 one way</u> trips to clients in SFY 2023

<u>Client Information and Assistance</u> is provided by knowledgeable workers who assist individuals in receiving services and benefits for which they are eligible. Information and Assistance provided <u>56,049 service unit contacts</u> in SFY 2023.

<u>Personal Care</u> assists clients in meeting daily living tasks to enable the client to remain in the community. Service was provided to **325 unduplicated clients** in SFY 2023.

<u>Adult Day Care</u> services are community-based group programs designed to meet the needs of functionally and/or cognitively impaired adults through an individual case plan. These structured programs provide a variety of health, social and support services. Adult day centers operate programs during normal business hours with some programs offering evening and weekend services. These programs served **14 clients** in SFY 2023.

The <u>Senior Community Service Employment Program</u> serves persons with low incomes who are 55 years old or over and have poor employment prospects. The program has two purposes: 1) to provide useful community services through part-time, temporary employment where program participants are engaged in community services and 2) to foster individual economic self-sufficiency where participants receive work experience and job skills that can lead to unsubsidized employment. For Program year July 01, 2022 - June 30, 2023, there are <u>82 participants</u> currently in the Federal Senior Community Service Community Service Employment Program and <u>11 have exited</u> to full time employment.

ADDITIONAL AGING PROGRAMS

<u>Program Of All-Inclusive Care For The Elderly (PACE)</u> is a comprehensive health and social services delivery system that provides and coordinates primary, preventive, acute and long-term care services to the frail elderly as a means for keeping them in their homes and communities for as long as possible.

PACE Clients by Gender and Race

GENDER	
Female	364
Male	156
Unknown	0
Total	520

RACE	
White	386
Black	75
Hispanic	0
Asian	4
Native American	0
Two or More	5
Other/Unknown	50
Total	520

Ombudsman Program is a statewide program that advocates for the rights of long-term care residents.

Program Statistics:

Facility complaints	1,491
Resident visits	
Resident and family council meetings attended	112
Community education sessions	
Telephone inquiries	6,276

<u>Money Follows the Person (MFP)</u> Rebalancing Demonstration Grant helps states rebalance their Medicaid long-term care systems. During July 2022 - June 2023, the total number of individuals served in Arkansas was <u>39</u>.

MFP Goals:

- * Increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services.
- * Eliminate barriers in state law, state Medicaid plans, and state budgets that restrict the use of Medicaid funds to let people get long-term care in the settings of their choice.
- * Strengthen the ability of Medicaid programs to provide HCBS to people who choose to transition out of institutions.
- * Put procedures in place to provide quality assurance and improvement of HCBS.

SFY 2023

HOME AND COMMUNTY BASED WAIVER SERVICES

AR Choices is a Medicaid program that includes home and community-based services for adults ages 21 through 64 with a physical disability and seniors aged 65 or older. This program offers services for eligible participants who meet medical and financial eligibility at the intermediate level of care for a nursing home admission. AR Choices allows individuals to receive needed assistance in their own home rather than in an institutional setting. Available services include attendant care, home-delivered meals, adult day services, adult day health services, respite care, personal emergency response system installation and monitoring, and environmental modifications.

AR Choices Clients by Gender and Race

GENE	ER
Female	7,121
Male	3,488
Unknown	0
Total	10,609

RACE	
White	6,481
Black	3,223
Native American/Alaska Native	90
Asian	98
Native Hawaiian/Pacific Islander	16
More Than One Race	102
Other/Unknown	556
Hispanic	43
Total	10,609

The Living Choices Assisted Living Facility Waiver provides 24-hour supervision and supportive services including limited nursing services in a congregate setting to persons aged 65 and above. Assisted Living services are also available to persons 21 years of age and above that are physically disabled. Assisted Living is a Medicaid and community-based waiver program offering assistance with activities of daily living as well as social activities. This program allows the participant to live independently in their own apartment while still receiving the care needed.

Assisted Living Clients by Gender and Race

GENDER	
Female	1,033
Male	368
Total	1,401

RACE	
White	1,155
Black	76
Native American/Alaska Native	2
Asian	12
Native Hawaiian/Pacific Islander	0
More Than One Race	16
Other/Unknown	138
Hispanic	2
Total	1,401

IndependentChoices began as a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a functional need for personal care service. On April 1, 2008 the IndependentChoices program was approved by CMS as a state plan option within the Medicaid Personal Care Program. CMS also approved two home and community based waiver services, Adult Companion Services and Homemaker, as eligible services offered through the IndependentChoices Program. This consumer directed service offers a person a monthly budget in place of traditional personal care. Each participant works with his/her counselor to establish a budget based on his/her individual assessed needs for personal assistance. Eligible persons are able to hire, train, and supervise and pay their own personal care aide and use some of the allowance to purchase goods and services that lessen human dependency needs. The IndependentChoices participant (or his/her designated Representative) will be assisted by a Support Broker who will coordinate enrollment, provide skills training, and assist with questions as they arise. The participant receives counseling and financial support services at no additional cost to the participant's budget.

IndependentChoices Clients by Gender and Ethnicity

GENDER	
Female	1,751
Male	931
Total	2,682

RACE	
White	1,136
Black	1,386
Native American/Alaska Native	19
Asian	34
Native Hawaiian/Pacific Islander	4
More Than One Race	6
Other/Unknown	18
Hispanic	79
Total	2,682

ADVISORY COUNCIL

The Governor's Advisory Council on Aging (GACA) is a <u>25</u>-member council. GACA advises the Governor of Arkansas and the Division of Aging, Adult, and Behavioral Services about the needs of older Arkansans and the programs that serve them.

The Governor's Advisory Council on Alzheimer's Disease and Dementia is an <u>18</u> member council. The Council is charged with updating the current Alzheimer's and Dementia State Disease Plan and working with key stakeholders to ensure that the plan is implemented.

ADULT PROTECTIVE SERVICES

The Adult Protective Services Unit protects and investigates maltreatment of adults, age 18 and older, who are:

- Abused, neglected, or exploited.
- Who are endangered as a result of mental or physical impairment.

Adult Protective Services (APS):

- Investigates the maltreatment of adult Arkansans who are endangered and are impaired.
- Works to find the least restrictive environment for individuals who are incapable for providing total care
- Strives to involve the adult requiring services, as well as the family, in the decision making process.

Adult Protective Services will not take a client into custody if that person is in need of:

- Acute psychiatric treatment;
- Chronic mental health treatment;
- Alcohol or drug abuse treatment;
- Protection from domestic abuse if that person is mentally competent.

Reports Investigated for SFY 2023:

Total Reports Received	11,700
Total Reports Investigated	3,054
Reports Pending/Open	528
Total reports Founded	600

I	Clients in APS Custody	528
ı	onertie ii 7 ti o odetody	0_0

* This figure reflects the number of calls that met statutory criteria for an investigation.

Reports Investigated and Substantiated

By Age

11
24
36
133
185
134
43
0
588

By Gender

Total	588
Unknown/Undefined	1
Female	319
Male	268

Bv Ethnicity

Hispanic	4
Non-Hispanic	584
Total	588

By Race

Native American	0
Hawaiian/ Pacific Islander	2
Asian	3
Black	91
White	483
Other/Undefined	3
Unknown	6
Total	588

By Abuse Type

Total *	1,275
Sexual Abuse	6
Health and Safety	417
Medical Care	307
Physical Abuse	16
Mental/Psych Abuse	21
Exploitation	60
Physical Care	347
Caregiver Neglect	101

This page reflects investigations of adult maltreatment for which Adult Protective Services has jurisdiction under Arkansas Law.

*One case can have multiple abuse types.

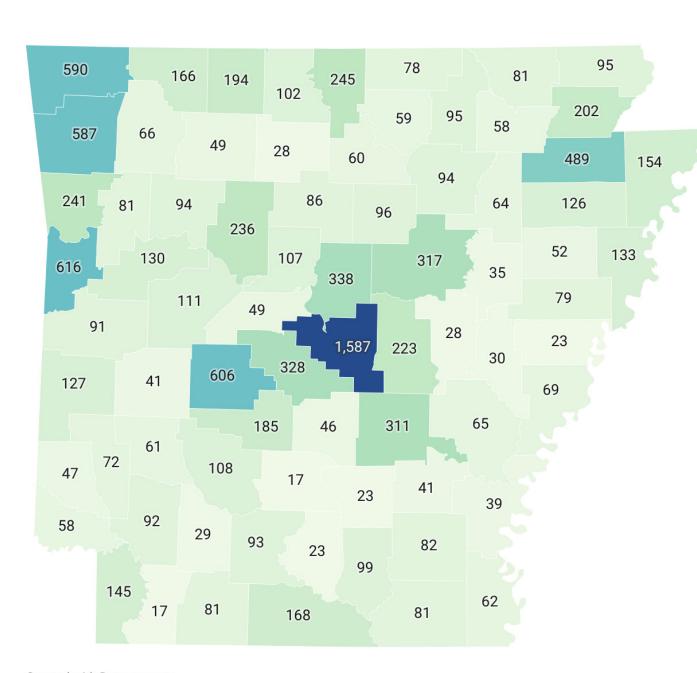
JULY 1, 2022 - JUNE 30,2023

ADULT PROTECTIVE SERVICES

Reports Investigated by County

County	Referrals	County	Referrals
Arkansas	65	Lee	23
Ashley	81	Lincoln	41
Baxter	245	Little River	58
Benton	590	Logan	130
Boone	194	Lonoke	223
Bradley	99	Madison	66
Calhoun	23	Marion	102
Carroll	166	Miller	145
Chicot	62	Mississippi	154
Clark	108	Monroe	30
Clay	95	Montgomery	41
Cleburne	96	Nevada	29
Cleveland	23	Newton	49
Columbia	81	Ouachita	93
Conway	107	Perry	49
Craighead	489	Phillips	69
Crawford	241	Pike	61
Crittenden	133	Poinsett	126
Cross	52	Polk	127
Dallas	17	Pope	236
Desha	39	Prairie	28
Drew	82	Pulaski	1587
Faulkner	338	Randolph	81
Franklin	81	Saint Francis	79
Fulton	78	Saline	328
Garland	606	Scott	91
Grant	46	Searcy	28
Greene	202	Sebastian	616
Hempstead	92	Sevier	47
Hot Spring	185	Sharp	95
Howard	72	Stone	60
Independence	94	Union	168
Izard	59	Van Buren	86
Jackson	64	Washington	587
Jefferson	311	White	317
Johnson	94	Woodruff	35
Lafayette	17	Yell	111
Lawrence	58	Total	11,681

APS Investigations by County Map



Created with Datawrapper

SFY 2023 ADULT PROTECTIVE SERVICES

Emergency, Temporary, or Long Term Protective Custody: At times, Adult Protective Services investigations of adult abuse, neglect, or exploitation resulted in legal action during the course of the fiscal year. Legal jurisdiction resides with the Probate Division of the Circuit Court of the county where the alleged maltreated adult was a resident at the time of the alleged abuse, or the county in which the alleged maltreatment occurred.

APS Custody Client Statistical information for SFY2023

Long Term Protective Custody Caseload				
Custody Caseload July 1, 2022	613			
Custody Caseload June 30, 2023	595			
Net Change	-2.94%			

Length of Custody					
Average length of custody for deceased clients	3 years, 9 months				
Shortest length of custody	3 weeks				
Longest length of custody	23 years				

Deaths of Custody Clients 83

Long-Term Protective Custody Clients

Caseload as of June 30, 2023

By Ag	е
18 to 29	3
30 to 39	2
40 to 49	0
50 to 59	2
60 to 69	11
70 to 79	31
80 to 89	25
90 to 99	9
100 +	0
Unknown	0
Total	83

By Race	
American Indian or Alaska Native	0
Asian	0
Black or African American	9
Native Hawaiian or Other Pacific Islander	2
White	0
Unknown	72
Total	83

By Gender					
Male	53				
Female	30				
Unknown	0				
Total 83					

SFY 2023

APS CUSTODY CLIENT DEMOGRAPHICS BY COUNTY & RACE

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County
Arkansas	0	0	0	0	0	0	0
Ashley	0	0	1	0	0	0	1
Baxter	0	0	0	0	0	8	8
Benton	0	1	0	1	0	28	30
Boone	0	0	0	0	0	3	3
Bradley	0	0	5	0	0	6	11
Calhoun	0	0	0	0	0	0	0
Carroll	0	0	0	0	0	4	4
Chicot	0	0	2	0	0	0	2
Clark	0	0	4	0	0	5	9
Clay	0	0	0	0	0	2	2
Cleburne	0	0	0	0	0	0	0
Cleveland	0	0	0	0	0	1	1
Columbia	0	0	4	0	0	4	8
Conway	0	0	2	0	0	8	10
Craighead	0	0	4	0	0	16	20
Crawford	0	0	0	0	0	15	15
Crittenden	0	0	5	0	0	5	10
Cross	0	0	1	0	0	1	2
Dallas	0	0	0	0	0	0	0
Desha	0	0	1	0	0	1	2 2
Drew	0	0	0	0	0	2	
Faulkner	0	0	2	0	2	9	13
Franklin	0	0	0	0	0	7	7 3
Fulton	0	0	0	0	1	2	
Garland	0	0	2	1	0	21	24
Grant	0	0	0	0	0	2	2
Greene	0	0	0	1	0	7	8
Hempstead	0	0	0	0	0	5	5
Hot Spring	0	0	3	0	0	7	10
Howard	0	0	1	0	0	6	7
Independence	0	0	0	0	0	4	4
Izard	0	0	0	0	0	5	5
Jackson	0	0	1	0	0	3	4
Jefferson	0	0	12	0	0	0	12
Johnson	0	0	2	0	0	7	9
Lafayette	0	0	0	0	0	0	0
Lawrence	0	0	0	0	0	2	2

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County
Lee	0	0	1	0	0		1
Lincoln	0	0	0	0	0	0	0
Little River	0	0	1	0	0	12	13
Logan	0	0	3	0	0	13	16
Lonoke	0	0	0	0	0	4	4
Madison	0	0	0	0	0	3	3
Marion	0	0	0	0	0	2	2
Miller	0	0	2	0	0	11	13
Mississippi	0	0	4	0	0	7	13 11
Monroe	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	9	9
Nevada	0	0	0	1	0	1	2
Newton	0	0	0	0	0	1	1
Ouachita	0	0	0	0	0	1	1
Perry	0	0	0	0	0	0	0
Phillips	0	0	3	0	0	2	5
Pike	0	0	0	0	0	12	12
Poinsett	0	0	2	0	0	8	10
Polk	0	0	0	0	0	25	25
Pope	0	0	0	0	0	13	13
Prairie	0	0	0	0	0	0	0
Pulaski	0	0	15	0	0	24	39
Randolph	0	0	1	0	0	0	1
Saline	0	0	2	1	2	12	17
Scott	0	0	0	0	0	13	13
Searcy	0	0	0	0	0	0	0
Sebastian	0	0	8	0	1	63	72
Sevier	0	0	0	0	0	6	6
Sharp	0	0	0	0	0	5	5
St. Francis	0	0	2	0	0	4	6
Stone	0	0	0	0	0	1	1
Union	0	0	12	0	0	14	26
Van Buren	0	0	0	0	0	1	1
Washington	0	1	2	1	1	39	44
White	0	0	1	0	0	9	10
Woodruff	0	0	1	0	0	2	3
Yell	0	0	0	0	0	4	4
Totals	0	2	112	6	7	517	644

SFY 2023

BEHAVIORAL HEALTH SERVICES INTRODUCTION

Division Overview

The Behavioral Health Services, within the Division of Aging, Adult, and Behavioral Health Services (DAABHS) of the Arkansas Department of Human Services, is responsible for ensuring the provision of public mental health and substance abuse treatment/prevention services throughout the state of Arkansas.

Mental Health Services

Behavioral Health Services facilitates the provision of public mental health services by operating 222 beds in the Arkansas State Hospital (including adult acute care, forensic, and adolescent beds) and 290 beds in the Arkansas Health Center (a skilled long-term nursing home facility), by contracting with twelve local, private non-profit Community Mental Health Centers (CMHCs). Priority populations for DAABHS mental health services are individuals involved with the Arkansas State Hospital (ASH) (including persons currently awaiting services, admitted to, or are discharged from ASH), SED (Serious Emotional Disturbance) children or SMI (Serious Mental Illness) adults without insurance coverage or with coverage that doesn't cover medically necessary mental health services, persons in jail, persons meeting criteria for First Episode of Psychosis (FEP), and persons in need of a crisis screening with no payor source. Admission to acute care beds is through a referral from the state's CMHCs. CMHCs also perform court-ordered forensic evaluations and Forensic Outpatient Restoration Program (FORP) services upon request. Admission to forensic beds, for either evaluation and/or treatment, is by a circuit court order. The Arkansas Health Center provides skilled nursing home services for individuals with mental health problems that cannot be effectively managed in other nursing homes. The Center also provides some other specialized nursing home care.

Additionally CMHCs provide a comprehensive array of clinical and rehabilitative mental health services including: crisis intervention and stabilization; mental health, psychiatric, psychological and forensic assessment; treatment planning; individual, family, multi-family, and group therapy; medication management; case management; day treatment/partial hospitalization programs; psychiatric rehabilitation day programs; and other supportive services such as housing, vocational, and therapeutic foster care services. Peer Services for our mental health population has been a strong focus late in this fiscal year.

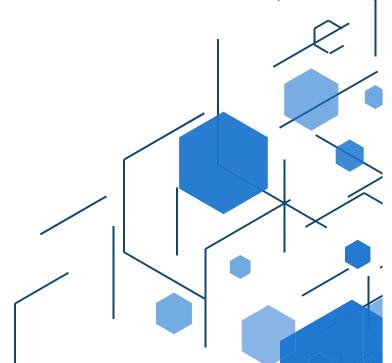
DAABHS



MENTAL HEALTH CLIENTS

(ARKANSAS STATE HOSPITAL & COMMUNITY MENTAL HEALTH CENTERS)

UNDUPLICATED CLIENTS



SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND AGE

County	0 - 17	18 - 59	60 - 64	65+	Total
Arkansas	176	327	31	39	573
Ashley	120	511	36	39	706
Baxter	65	339	42	49	495
Benton	2,442	1,733	124	107	4,406
Boone	127	445	26	28	626
Bradley	52	236	26	16	330
Calhoun	10	46	3	6	65
Carroll	62	206	13	21	302
Chicot	130	259	26	27	442
Clark	120	151	10	7	288
Clay	103	189	8	9	309
Cleburne	77	274	21	13	385
Cleveland	15	62	6	8	91
Columbia	214	494	31	30	769
Conway	312	480	33	22	847
Craighead	1,291	1,140	75	79	2,585
Crawford	1,158	1,261	59	69	2,547
Crittenden	272	776	60	73	1,181
Cross	228	242	11	24	505
Dallas	11	43	7	6	67
Desha	150	282	18	32	482
Drew	88	339	29	30	486
Faulkner	1,217	1,097	88	74	2,476
Franklin	279	338	17	24	658
Fulton	45	141	11	22	219
Garland	703	1,044	67	55	1,869
Grant	101	253	25	17	396
Greene	154	697	48	59	958
Hempstead	102	463	41	49	655
Hot Spring	428	393	20	21	862
Howard	52	254	26	15	347
Independence	53	338	17	13	421
Izard	78	169	20	9	276
Jackson	98	158	7	4	267
Jefferson	545	1,282	116	156	2,099
Johnson	78	467	37	24	606
Lafayette	41	84	11	7	143
Lawrence	117	371	21	21	530
Lee	41	129	14	14	198

County	0 - 17	18 - 59	60 - 64	65+	Total
Lincoln	154	192	17	23	386
Little River	48	111	5	12	176
Logan	339	462	35	50	886
Lonoke	136	364	22	18	540
Madison	234	233	11	13	491
Marion	93	109	12	10	224
Miller	246	623	69	44	982
Mississippi	462	809	53	40	1,364
Monroe	78	168	19	18	283
Montgomery	39	42	1	3	85
Nevada	30	83	11	7	131
Newton	13	50	5	3	71
Ouachita	159	399	30	27	615
Out of State	40	198	24	14	276
Perry	174	167	11	8	360
Phillips	109	357	37	40	543
Pike	8	52	2	5	67
Poinsett	73	252	20	22	367
Polk	314	217	8	10	549
Pope	406	1,147	67	77	1,697
Prairie	16	48	5	3	72
Pulaski	1,049	2,657	201	210	4,117
Randolph	197	408	31	30	666
Saline	1,007	1,609	114	134	2,864
Scott	168	213	19	13	413
Searcy	94	191	19	24	328
Sebastian	2,342	3,376	211	252	6,181
Sevier	71	178	10	12	271
Sharp	68	331	16	23	438
St. Francis	64	328	26	33	451
Stone	128	288	26	28	470
Union	455	723	91	79	1,348
Unknown	78	162	10	9	259
Van Buren	65	292	20	32	409
Washington	3,801	1,801	115	116	5,833
White	65	441	27	14	547
Woodruff	21	43	2	3	69
Yell	87	265	19	15	386
Total	24,286	36,902	2,702	2,792	66,682

SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas	1	81		3	2	291	195	573
Ashley		242		3	6	66	389	706
Baxter	2	1	1	5		140	346	495
Benton	17	62	8	41		1,594	2,684	4,406
Boone	4	4		7		273	338	626
Bradley		122			5	53	150	330
Calhoun		14				1	50	65
Carroll	1	1	1	2		94	203	302
Chicot		246		2	4	95	95	442
Clark	1	102		2		4	179	288
Clay	1	26				20	262	309
Cleburne		2		6		53	324	385
Cleveland		13				32	46	91
Columbia	2	333		1	24	14	395	769
Conway	1	139	2			56	649	847
Craighead	7	702	5	8		333	1,530	2,585
Crawford	9	55	1	18	51	609	1,804	2,547
Crittenden	3	687		1		87	403	1,181
Cross		104		2	1	40	358	505
Dallas		29			1	8	29	67
Desha		223		1	1	132	125	482
Drew		139		2	4	69	272	486
Faulkner	6	455	9	11		302	1,693	2,476
Franklin	1	9	1	3	12	156	476	658
Fulton	1			1		8	209	219
Garland	6	293	2	20	5	78	1,465	1,869
Grant		6				160	230	396
Greene	2	30	1			93	832	958
Hempstead		232		4	4	36	379	655
Hot Spring	1	165		3	2	20	671	862
Howard		81			7	14	245	347
Independence		8	3	4		37	369	421
Izard		5				13	258	276
Jackson		75		2		42	148	267
Jefferson	4	1,018				753	324	2,099
Johnson	3	40	2	1	1	81	478	606
Lafayette		58			3	2	80	143
Lawrence		7				30	493	530
Lee	1	122				16	59	198
Lincoln	· ·	40				269	77	386
Little River		27				9	140	176

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Logan	6	20	1	5	17	198	639	886
Lonoke	1	40		1		282	216	540
Madison	1	4	1	3		134	348	491
Marion		3		1		62	158	224
Miller		274		1	4	49	654	982
Mississippi	1	691	1			102	569	1,364
Monroe		138				23	122	283
Montgomery		3		2		2	78	85
Nevada		38	1		6	1	85	131
Newton			1			27	43	71
Ouachita	1	291			4	10	309	615
Out of State	1	19		5	2	98	151	276
Perry		7	2	1		18	332	360
Phillips	1	345	1	1		43	152	543
Pike		4					63	67
Poinsett		53	1	1		30	282	367
Polk				2	7	125	415	549
Pope	4	84	3	7		153	1,446	1,697
Prairie		7				40	25	72
Pulaski	9	2,002	2	17	15	752	1,320	4,117
Randolph		5	1	2		60	598	666
Saline	11	358	3	6	43	100	2,343	2,864
Scott	1	5		2	5	87	313	413
Searcy		2	13			27	286	328
Sebastian	66	504	2	39	148	2,009	3,413	6,181
Sevier		21		1	3	42	204	271
Sharp		6		1		22	409	438
St. Francis	1	228	1	1		78	142	451
Stone	4	6	2	6		24	428	470
Union	12	634	1	1	18	19	663	1,348
Unknown		23	3	3	2	149	79	259
Van Buren		10		2		41	356	409
Washington	20	217	59	54	1	2,152	3,330	5,833
White	2	47	3	1		87	407	547
Woodruff		22				4	43	69
Yell	3	10	2	1		45	325	386
Total	219	12,119	140	320	408	13,278	40,198	66,682

SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND ETHNICITY

County	Hispanic	Not	Not	Total
	or	Available	Hispanic	
	Latino		or Latino	
Arkansas	21	166	386	573
Ashley	14	26	666	706
Baxter	14	69	412	495
Benton	452	989	2,965	4,406
Boone	13	184	429	626
Bradley	15	17	298	330
Calhoun	1	0	64	65
Carroll	17	39	246	302
Chicot	5	35	402	442
Clark	10	13	265	288
Clay	15	41	253	309
Cleburne	14	53	318	385
Cleveland	0	3	88	91
Columbia	20	4	745	769
Conway	27	70	750	847
Craighead	256	265	2,064	2,585
Crawford	84	210	2,253	2,547
Crittenden	103	90	988	1,181
Cross	36	39	430	505
Dallas	1	4	62	67
Desha	16	11	455	482
Drew	11	14	461	486
Faulkner	143	397	1,936	2,476
Franklin	11	65	582	658
Fulton	17	8	194	219
Garland	124	162	1,583	1,869
Grant	0	5	391	396
Greene	50	111	797	958
Hempstead	35	21	599	655
Hot Spring	21	31	810	862
Howard	16	12	319	347
Independenc	39	63	319	421
Izard	14	77	185	276
Jackson	7	102	158	267
Jefferson	17	19	2,063	2,099
Johnson	24	71	511	606
Lafayette	7	3	133	143
Lawrence	22	30	478	530
Lee	14	16	168	198

County	Hispanic	Not	Not	Total
	or	Available	Hispanic	
	Latino		or Latino	
Lincoln	7	6	373	386
Little River	7	3	166	176
Logan	25	43	818	886
Lonoke	11	154	375	540
Madison	8	79	404	491
Marion	2	34	188	224
Miller	23	18	941	982
Mississippi	121	104	1,139	1,364
Monroe	24	22	237	283
Montgomery	3	9	73	85
Nevada	0	2	129	131
Newton	1	19	51	71
Ouachita	7	7	601	615
Out of State	13	55	208	276
Perry	5	22	333	360
Phillips	27	44	472	543
Pike	1	4	62	67
Poinsett	22	24	321	367
Polk	23	108	418	549
Pope	111	230	1,356	1,697
Prairie	4	17	51	72
Pulaski	405	588	3,124	4,117
Randolph	47	101	518	666
Saline	95	95	2,674	2,864
Scott	31	8	374	413
Searcy	5	26	297	328
Sebastian	457	1,164	4,560	6,181
Sevier	68	6	197	271
Sharp	29	32	377	438
St. Francis	38	103	310	451
Stone	6	27	437	470
Union	35	5	1,308	1,348
Unknown	11	121	127	259
Van Buren	12	46	351	409
Washington	1,072	1,217	3,544	5,833
White	28	83	436	547
Woodruff	3	8	58	69
Yell	43	54	289	386
Total	4,536	8,223	53,923	66,682

SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND GENDER

County	Female	Male	Unknown	Total
Arkansas	309	263	1	573
Ashley	401	303	2	706
Baxter	298	197	0	495
Benton	2,162	2,239	5	4,406
Boone	319	304	3	626
Bradley	171	158	1	330
Calhoun	35	30	0	65
Carroll	158	144	0	302
Chicot	239	203	0	442
Clark	149	139	0	288
Clay	127	179	3	309
Cleburne	222	163	0	385
Cleveland	51	40	0	91
Columbia	435	334	0	769
Conway	480	367	0	847
Craighead	1,164	1,398	23	2,585
Crawford	1,404	1,141	2	2,547
Crittenden	567	610	4	1,181
Cross	262	241	2	505
Dallas	33	34	0	67
Desha	281	201	0	482
Drew	274	211	1	486
Faulkner	1,349	1,126	1	2,476
Franklin	360	298	0	658
Fulton	122	94	3	219
Garland	1,036	833	0	1,869
Grant	224	172	0	396
Greene	521	436	1	958
Hempstead	354	301	0	655
Hot Spring	428	434	0	862
Howard	192	155	0	347
Independence	224	195	2	421
Izard	135	137	4	276
Jackson	125	141	1	267
Jefferson	1,081	1,018	0	2,099
Johnson	324	281	1	606
Lafayette	89	54		143
Lawrence	283	243	4	530
Lee	95	103	0	198

County	Female	Male	Unknown	Total
Lincoln	216	170	0	386
Little River	103	72	1	176
Logan	501	385	0	886
Lonoke	319	219	2	540
Madison	279	212	0	491
Marion	120	103	1	224
Miller	503	479	0	982
Mississippi	695	663	6	1,364
Monroe	143	140	0	283
Montgomery	49	36	0	85
Nevada	75	56	0	131
Newton	43	27	1	71
Ouachita	350	265	0	615
Out of State	147	127	2	276
Perry	198	162	0	360
Phillips	284	259	0	543
Pike	40	27	0	67
Poinsett	196	171	0	367
Polk	307	242	0	549
Pope	980	716	1	1,697
Prairie	44	28	0	72
Pulaski	2,201	1,909	7	4,117
Randolph	384	277	5	666
Saline	1,537	1,326	1	2,864
Scott	211	202	0	413
Searcy	192	136	0	328
Sebastian	3,247	2,929	5	6,181
Sevier	150	121	0	271
Sharp	252	183	3	438
St. Francis	224	226	1	451
Stone	263	206	1	470
Union	717	630	1	1,348
Unknown	120	135	4	259
Van Buren	197	210	2	409
Washington	2,878	2,911	44	5,833
White	256	290	1	547
Woodruff	34	35	0	69
Yell	213	173	0	386
Total	35,151	31,378	153	66,682

SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND GENDER

Age	Gender	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
	Female	31	1,599	28	52	113	2,719	6,939	11,481
	Male	37	2,167	43	60	126	2,939	7,358	12,730
0 - 17	Unknown		3	1	1		15	55	75
	Total	68	3,769	72	113	239	5,673	14,352	24,286
	Female	71	3,630	34	110	103	3,469	12,758	20,175
	Male	68	3,519	27	75	58	3,340	9,569	16,656
18 - 59	Unknown		5		1		24	41	71
	Total	139	7,154	61	186	161	6,833	22,368	36,902
·									
	Female	4	334	2	7	4	190	1,059	1,600
	Male	4	260	1	4	1	167	661	1,098
60 - 64	Unknown						3	1	4
	Total	8	594	3	11	5	360	1,721	2,702
		-	-				•	-	
	Female	1	384	2	5	2	269	1,232	1,895
	Male	3	218	2	5	1	142	523	894
65+	Unknown						1	2	3
	Total	4	602	4	10	3	412	1,757	2,792
	Female	107	5,947	66	174	222	6,647	21,988	35,151
	Male	112	6,164	73	144	186	6,588	18,111	31,378
	Unknown		8	1	2		43	99	153
Total	Total	219	12,119	140	320	408	13,278	40,198	66,682

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY AGE, GENDER AND ETHNICITY

Age	Gender	Hispanic or Latino	Not Available	Not Hispanic or Latino	Total
	Female	1,303	1,596	8,582	11,481
	Male	1,302	1,770	9,658	12,730
0 - 17	Unknown	8	20	47	75
	Total	2,613	3,386	18,287	24,286
	Female	985	2,117	17,073	20,175
	Male	817	2,218	13,621	16,656
18 - 59	Unknown	4	19	48	71
	Total	1,806	4,354	30,742	36,902
	Female	37	126	1,437	1,600
	Male	28	109	961	1,098
60 - 64	Unknown		2	2	4
	Total	65	237	2,400	2,702
	Female	34	155	1,706	1,895
	Male	18	90	786	894
65+	Unknown		1	2	3
	Total	52	246	2,494	2,792
	Female	2,359	3,994	28,798	35,151
	Male	2,165	4,187	25,026	31,378
	Unknown	12	42	99	153
Total	Total	4,536	8,223	53,923	66,682



MENTAL HEALTH CLIENTS

(ARKANSAS STATE HOSPITAL & COMMUNITY MENTAL HEALTH CENTERS)

BY PROVIDER



SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND AGE

Service Providers	0 - 17	18 - 59	60 - 64	65+	Total
Arkansas State Hospital	47	352	16	16	431
Centers for Youth and Families	1,256	1,845	152	157	3,410
Counseling Associates, Inc.	2,646	4,508	323	299	7,776
Delta Counseling Associates, Inc.	559	1,738	140	152	2,589
Mid-South Health Systems	3,587	7,670	537	554	12,348
Ouachita Behavioral Health and Wellness	1,243	1,600	85	64	2,992
Ozark Guidance Center, Inc.	6,968	5,000	357	354	12,679
Professional Counseling Associates	225	1,099	63	57	1,444
South Arkansas Regional Health Center	898	1,762	160	144	2,964
Southeast Arkansas Behavioral Healthcare System, Inc.	855	2,046	194	242	3,337
Southwest Arkansas Counseling & Mental Health Center, Inc.	519	1,820	178	150	2,667
The Counseling Clinic, Inc.	1,190	1,740	125	166	3,221
Western Arkansas Counseling and Guidance Center	4,657	6,058	366	433	11,514
Total	24,650	37,238	2,696	2,788	67,372

SFY 2023

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND RACE

Service Providers	Asian	Black	Hawaiian/Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas State Hospital	2	178	2	0	0	29	220	431
Centers for Youth and Families	7	1,831	0	15	23	205	1,329	3,410
Counseling Associates, Inc.	22	683	36	35	1	809	6,190	7,776
Delta Counseling Associates, Inc.	0	993	0	8	19	473	1,096	2,589
Mid-South Health Systems	20	3,336	17	31	0	1,176	7,768	12,348
Ouachita Behavioral Health and Wellness	10	530	1	26	0	111	2,314	2,992
Ozark Guidance Center, Inc.	40	305	71	116	1	4,617	7,529	12,679
Professional Counseling Associates	2	201	0	2	0	867	372	1,444
South Arkansas Regional Health Center	15	1,300	1	2	53	101	1,492	2,964
Southeast Arkansas Behavioral Healthcare System, Inc.	4	1,153	0	0	2	1,567	611	3,337
Southwest Arkansas Counseling & Mental Health Center, Inc.	0	716	0	6	17	154	1,774	2,667
The Counseling Clinic, Inc.	10	371	4	9	50	100	2,677	3,221
Western Arkansas Counseling and Guidance Center	84	614	10	73	245	3,298	7,190	11,514
Total	216	12,211	142	323	411	13,507	40,562	67,372

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND ETHNICITY

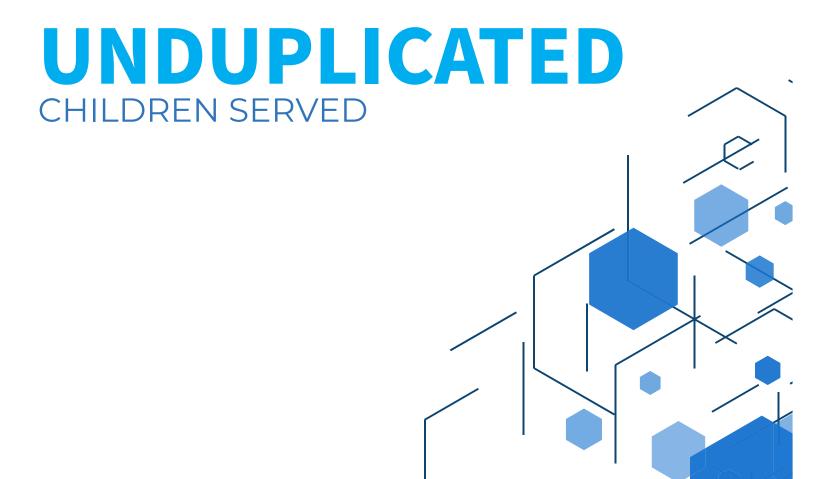
Service Providers	Hispanic or Latino	Not Available	Not Hispanic or Latino	Total
Arkansas State Hospital	20	12	399	431
Centers for Youth and Families	396	190	2,824	3,410
Counseling Associates, Inc.	388	1,022	6,366	7,776
Delta Counseling Associates, Inc.	67	143	2,379	2,589
Mid-South Health Systems	934	1,386	10,028	12,348
Ouachita Behavioral Health and Wellness	154	236	2,602	2,992
Ozark Guidance Center, Inc.	1,590	2,708	8,381	12,679
Professional Counseling Associates	41	594	809	1,444
South Arkansas Regional Health Center	64	70	2,830	2,964
Southeast Arkansas Behavioral Healthcare System, Inc.	29	196	3,112	3,337
Southwest Arkansas Counseling & Mental Health Center, Inc.	158	64	2,445	2,667
The Counseling Clinic, Inc.	94	99	3,028	3,221
Western Arkansas Counseling and Guidance Center	645	1,654	9,215	11,514
Total	4,580	8,374	54,418	67,372

UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND GENDER

Service Providers	Female	Male	Unknown	Total
Arkansas State Hospital	109	321	1	431
Centers for Youth and Families	1,815	1,591	4	3,410
Counseling Associates, Inc.	4,383	3,387	6	7,776
Delta Counseling Associates, Inc.	1,438	1,142	9	2,589
Mid-South Health Systems	6,170	6,113	65	12,348
Ouachita Behavioral Health and Wellness	1,627	1,364	1	2,992
Ozark Guidance Center, Inc.	6,338	6,288	53	12,679
Professional Counseling Associates	813	626	5	1,444
South Arkansas Regional Health Center	1,637	1,327	0	2,964
Southeast Arkansas Behavioral Healthcare System, Inc.	1,778	1,559	0	3,337
Southwest Arkansas Counseling & Mental Health Center, Inc.	1,438	1,228	1	2,667
The Counseling Clinic, Inc.	1,745	1,474	2	3,221
Western Arkansas Counseling and Guidance Center	6,191	5,314	9	11,514
Total	35,482	31,734	156	67,372



(ARKANSAS STATE HOSPITAL & COMMUNITY MENTAL HEALTH CENTERS)



UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER, GENDER AND RACE

Service Providers	Gender	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas State	Female	0	2	0	0	0	1	5	8
Hospital	Male	0	4	0	0	0	5	20	29
riospitai	Total	0	6	0	0	0	6	25	37
Centers for Youth and	Female	0	248	0	1	6	26	292	573
Families	Male	0	295	0	2	6	35	252	590
T diffillio	Total	0	543	0	3	12	61	544	1,163
Ouachita Behavioral	Female	0	105	0	3	0	25	388	521
Health and Wellness	Male	4	135	0	5	0	20	456	620
Trodian and Tromicos	Total	4	240	0	8	0	45	844	1,141
	Female	1	131	2	3	0	126	934	1,197
Counseling Associates,	Male	6	170	5	2	1	121	900	1,205
Inc.	Unknown	0	0	0	0	0	0	2	2
	Total	7	301	7	5	1	247	1,836	2,404
	Female	0	90	0	1	8	70	68	237
Delta Counseling	Male	0	134	0	1	4	66	64	269
Associates, Inc.	Unknown	0	0	0	0	0	1	0	1
	Total	0	224	0	2	12	137	132	507
ARISA Health (formerly	Female	1	374	2	3	0	211	803	1,394
	Male	1	611	4	7	0	248	1,021	1,892
ARISA Health (formerly Mid-South Health Systems)	Unknown	0	2	0	0	0	7	19	28
, ,	Total	2	987	6	10	0	466	1,843	3,314
	Female	3	69	17	28	0	1,118	1,806	3,041
Ozark Guidance	Male	4	90	27	23	1	1,267	2,060	3,472
Center, Inc.	Unknown	0	1	1	1	0	7	24	34
	Total	7	160	45	52	1	2,392	3,890	6,547
Professional	Female	0	8	0	0	0	54	43	105
Counseling Associates	Male	0	14	0	0	0	42	34	90
	Total		22				96	77	195
South Arkansas	Female	2	156	0	0	6	10	197	371
Regional Health Center	Male	4	225	1	1	23	5	192	451
r togroman r roamin gomes	Total	6	381	1	1	29	15		822
Southeast Arkansas	Female	0	69	0	0	0	218	21	308
Behavioral Healthcare	Male	0	141	0	0	0	262	36	439
System, Inc.	Total	• 0	210	0	0	0	480	57	747
Southwest Arkansas	Female	0	59	0	0	3	13	153	228
Counseling & Mental	Male	0	60	0	0	3	21	147	231
Health Center, Inc.	Total	0	119	0	0	6	34	300	459
]	Female	3	62	1	1	12	20	372	471
The Counseling Clinic,	Male	1	96	1	1	14	19	448	580
Inc.	Unknown	0	0	0	0	0	0	1	1
	Total	4	158	2	2	26	39	821	1,052

SFY 2023

\\\ t \\ \	Female	17		2	10	66	634	1,213	2,041
Western Arkansas Counseling and Guidance Center	Male	12	109	4	13	64	683	1,349	2,234
	Unknown	0	0	0	0	0	0	2	2
Suldance Senter	Total	29	208	6	23	130	1,317	2,564	4,277
	Female	27	1,472	24	50	101	2,526	6,295	10,495
	Male	28	1,859	41	54	93	2,789	6,787	11,651
	Unknown	55	3,334	66	105	194	5,330	13,130	22,214
TOTAL	Total	110	6,665	131	209	388	10,645	26,212	44,360

DIVISION OF AGING, ADULT AND BEHAVIORAL HEALTH SERVICES ANNUAL STATISTICAL REPORT SFY 2023 UNDUPLICATED CHILDREN SERVED BY COUNTY AND GENDER AND RACE

County	County Female				Male										Total					
1		Di .	:/D.I	Ind./Ak		Harla	\A/I-4	A =	D.	Hai/P.	Ind./A	Mult	Hada	\A/I-4	-	Hai/	Ind./	known	VA/I-4	i otal
	As.	BI.	Hai/P.I.		R	Unk.	Wht.	As.	BI.	I.	k.	R	Unk.	Wht.	BI.	P.I.	Ak.	Unk.	Wht.	
Arkansas	0	4	0	2	1	55	18	0	6			0	46	21	0	0	0	0	0	153
Ashley	0	20	0	0	2	12	27	0	16			0	4	26	0	0	0	0	0	107
Baxter	0	0	0	1	0		19	0	0			0	10	18	0	0	0	0	0	63
Benton	0	11	1	8	0	373	684	1	13	0		0	446	751	0	0	0	2	1	2,299
Boone	0	1	0	1	0	22	34	3	0			0	22	31	0	0	0	0	1	115
Bradley	0	5		0	3	3	12	0	8			2	10		0	0		0	0	49
Calhoun	0	0		0	0		2	0	3		-	0	4.0	5		0		0	0	10
Carroll	0	0		0	0	14	13	0	0	0		0	10		0	0	0	0	0	55
Chicot	0	26	0	1	1	18	7	0	41	0		2	15	5	0	0	0	0	0	116
Clark	0	15	0	0	0		27	1	29		-	0	2		0	0	0	0	0	112
Clay	0	0		0	0	2	40	0	0			0	3		0	0	0	0	0	95
Cleburne	0	0		0	0		29	0	0			0	5		0	0	0	0	0	66
Cleveland	0	0		0	0		0	0	0			0	3		0	0	0	0	0	12
Columbia	0	40		0	3		55	0	46		-	12	1	40	0	0		0	0	197
Conway	0	19		0	0		120	0	25	0		0	2	114	0	0	0	0	0	289
Craighead	0	115	0		0		252	1	255	3		0	127	362	2	0	0	6	9	1,235
Crawford	4	12	0	4	13	119	362	1	8			12	97	420	0	0	0	0	0	1,059
Crittenden	0	57	0	0	0	11	38	0	85			0	12	41	0	0	_	0	2	246
Cross	0	7	0	0	0	10	75	0	15	0		1	12	88	0	0	0	0	1	210
Dallas	0	1	0	0	1		3	0	2	0	0	0	1	3	0	0	0	0	0	11
Desha	0	30	0	0	0	19	8	0	50	0	1	0	17	9	0	0	0	0	0	134
Drew	0	11	0	0	2	12	10		17			1	9	23	0	0	0	0	0	85
Faulkner	0	102	1	2		63	367	3	120	3	1		70	388	0	0	0	0	1	1,121
Franklin	0	1	0	1	4	22	96	1	1	0	0	2	17	101	0	0	0	0	0	246
Fulton	0	0	0	0	0	0	18	0	0	0	0	0	1	20	0	0	0	0	0	39
Garland	0	57	0	2	0	16	228	2	63	0	3	0	16	258	0	0	0	0	0	645
Grant	0	1	0	0	0	11	32	0	1	0	0	0	8	36	0	0	0	0	0	89
Greene	0	3	0	0	0	17	41	0	2	0	0	0	19	59	0	0	0	0	1	142
Hempstead	0	12	0	0	0	4	25	0	19	0	0	2	6	23	0	0	0	0	0	91
Hot Spring	0	32	0	0	0	7	126	1	47	0	1	1	3	165	0	0	0	0	0	383
Howard	0	3	0	0	1	2	9	0	5	0	0	2	3	18	0	0	0	0	0	43
Independence	0	0	0	0	0	2	19	0	0	0	0	0	3	19	0	0	0	0	0	43
Izard	0	0	0	0	0	2	33	0	0	0	0	0	0	33	0	0	0	0	2	70
Jackson	0	9	0	0	0	5	15	0	23	0	2	0	13	26	0	0	0	0	0	93
Jefferson	0	67	0	0	0	94	16	0	141	0	0	0	135	26	0	0	0	0	0	479
Johnson	0	1	0	0	0	5	30	0	1	0	0	0	7	22	0	0	0	0	0	66
Lafayette	0	7	0	0	0		15	0	4	0	0	1	0	9	0	0	0	0	0	36
Lawrence	0	1	0	0	0	4	43	0	0	0	0	0	5	50	0	0	0	0	0	103
Lee	0	7	0	0	0	2	6	0	12	0	0	0	5	7	0	0	0	0	0	39
Lincoln	0	2	0	0	0	53	6	0	5	0	0	0	67	5	0	0	0	0	0	138
Little River	0	4	0	0	0		18	0	1	0	0	0	1	17	0	0	0	0	0	41
Logan	1	2	0	0	4	40	102	1	3	0	1	4	49	97	0	0	0	0	0	304
Lonoke	0	5	0	0	0	29	39	0	9	0	0	0	16		0	0	0	0	0	117
Madison	0	1	0	1	0		64	0	1	0	0	0	25	86		0	0	0	0	210
Marion	0	1	0	0	0		26	0	0	0	0	0	12	30	0	0	0	0	1	84
Miller	0	36	0				70		30	0	0	1	10			0	0	0	0	223
Mississippi	1	122			0		55		137	0			23	66		0			1	422
Monroe	0	9					14	0	16	0	0	0	4	23		0	0	0	0	71
Montgomery	0	1			0		20		0			0	1			0	0	0	0	
Nevada	0	5					9	0	1			3	0			0	_		0	
Newton	0	0		0	0		5	0	0			0	0			0			0	
Ouachita	0	32		0	أ ا	3	34	0	44				1			0			0	
Out of State	0	1	0		1	5	18		0			0	2			0	_		0	
Perry	0	1	0	0	0		82	0	2		0	0	1	70		0	_		0	158
Phillips	0	22			0		16		33				4	16		0			0	

UNDUPLICATED CHILDREN SERVED BY COUNTY AND GENDER AND RACE

Pike	0	0	0	0	0	0	2	0	0	0	0	0	0	6	0	0	0	0	0	8
Poinsett	0	2	0	0	0	4	20	0	8	0	0	0	5	26	0	0	0	0	0	65
Polk	0	0	0	0	1	31	112	0	0	0	1	2	36	109	0	0	0	0	0	292
Pope	0	8	0	0	0	22	148	0	14	0	0	0	24	144	0	0	0	0	0	360
Prairie	0	0	0	0	0	5	2	0	0	0	0	0	6	3	0	0	0	0	0	16
Pulaski	0	224	0	0	2	49	191	0	274	0	0	1	48	163	0	0	0	0	0	952
Randolph	0	1	0	0	0	14	68	0	0	0	0	0	14	81	0	0	0	1	2	181
Saline	3	57	1	1	12	17	316	1	83	1	1	13	19	369	0	0	0	0	1	895
Scott	0	0	0	0	1	16	61	0	0	0	1	1	13	63	0	0	0	0	0	156
Searcy	0	0	1	0	0	2	44	0	1	1	0	0	6	27	0	0	0	0	0	82
Sebastian	12	84	1	3	41	389	469	9	92	0	3	43	462	559	0	0	0	0	2	2,169
Sevier	0	3	0	0	3	6	25	0	2	0	0	0	7	13	0	0	0	0	0	59
Sharp	0	0	0	0	0	7	28	0	2	0	0	0	1	20	0	0	0	0	1	59
St. Francis	0	8	1	0	0	5	9	0	14	0	0	0	4	18	0	0	0	0	0	59
Stone	1	0	0	0	0	3	42	0	1	0	2	0	1	60	0	0	0	0	1	111
Union	2	76	0	0	2	2	88	4	128	1	1	6	1	109	0	0	0	0	0	420
Unknown	0	3	0	2	1	25	9	0	1	3	0	0	20	6	0	0	0	1	0	71
Van Buren	0	0	0	0	0	5	26		3				3	26	0	0	0	0	0	63
Washington	3	50	16	16		617	957	3	73	27	14	1	695	1,095	1	1	1	5	21	3,596
White	0	9	1	0	0	1	20	0	1	1	0	0	0	23	0	0	0	0	0	56
Woodruff	0	1	0	0	0	1	8	0	6	0	0	0	0	3	0	0	0	0	0	19
Yell	0	0	0	1	0	8	37	0	0	0	0	0	7	26	0	0	0	0	0	79
Total	27	1,447	24	49	100	2,498	6,214	32	2,043	41	55	114	2,753	6,869	3	1	1	15	48	22,334

Service Providers	Gender	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
	Female	0	2	0	0	0	1	5	8
Arkansas State Hospital	Male	0	4	0	0	0	5	20	29
	Total	0	6	0	0	0	6	25	37
	Female	0	248		1	6			573
Centers for Youth and Families	Male	0	295	0	2	6	35	252	590
	Total	0	543	0	3	12	61	544	1,163
	Female	0	105		3				521
Ouachita Behavioral Health and Wellness	Male	4	135		5				620
	Total	4	240		8				1,141
	Female	1	131	2	3			934	1,197
Counseling Associates, Inc.	Male	6	170		2		121	900	1,205
,	Unknown	0	0		0			2	2
	Total	7	301	7	5		247	1,836	
	Female	0	90		1	8		-	237
Delta Counseling Associates, Inc.	Male	0	134	0	1	4	66	64	269
-	Unknown	0	0	_	0			0	1
	Total	0	224	0	2			132	507
	Female	1	374	2	3	_		803	1,394
Mid-South Health Systems	Male	1	611	4	7	_			1,892
	Unknown	0	2		0			19	
	Total	2	987	6	10	_		•	3,314
	Female	3	69 90		28 23		, -		3,041
Ozark Guidance Center, Inc.	Male	0	90	1	23	0	1,267	2,060 24	3,472
	Unknown Total	7	160		52			3,890	34 6,547
	Female	0			0		2,392 54	43	105
Professional Counseling Associates	Male	0			0			34	90
Professional Counseling Associates	Total	0			0	_			195
	Female	2	156		0				371
South Arkansas Regional Health Center	Male	4	225		1	23			451
Oddit Arkansas Regional Fleatin Center	Total	6		1	1	29			822
	Female	0			0				308
Southeast Arkansas Behavioral Healthcare System, Inc.	Male	0	141	0	0			36	439
Codificast Arkarisas Beriavioral Ficaltificate Gystern, inc.	Total	0	210		0	_		57	747
	Female	0			~				
Southwest Arkansas Counseling & Mental Health Center, Inc.	Male	0			0			147	231
Court West / interior Court Coming a Montan Floatian Comon, mo.	Total	0			0				
	Female	3			1	12			471
	Male	1	96		1	14			
The Counseling Clinic, Inc.	Unknown	0			0				1
	Total	4			2				1,052
	Female	17			10				_
	Male	12			13				
Western Arkansas Counseling and Guidance Center	Unknown	0			0				2
	Total	29				_		2,564	4,277
	Female	27			50		2,526		10,495
	Male	32			55				12,102
	Unknown	0			1	0			
TOTAL			3,559		106			13,322	

Substance Use Disorder and Prevention Services

The Division of Aging, Adult and Behavioral Health Services (DAABHS) is the single state agency responsible for the funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, overseeing the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs, providing treatment ordered by juvenile drug court, and assisting with providing training in the field of substance use disorder.

DAABHS distributes federal funds from the Substance Use Prevention Treatment and Recovery Services (SUPTRS) Block Grant as well as discretionary grant funding to provide alcohol and drug prevention and treatment services in the state.

Prevention Services

Substance Use Prevention Services is responsible for funding and administering a comprehensive and coordinated program for the treatment of alcohol and drug abuse within the 75 counties in Arkansas. Prevention Services oversees the following programs:

- Substance Use Block Grant (SUBG) This program's objective is to help plan, implement, and evaluate
 activities that prevent and treat substance use disorder. SAMHSA requires that grantees spend no less
 than 20% of their SUPTRS allotment on primary prevention strategies. Arkansas is divided into 13 regional
 catchment areas covering the entire state. Each regional representative provides substance use education
 and programs for their assigned region. The majority of services are contracted through UALR Mid-South,
 who oversees the subcontracting and coordination as outlined in the grant. It includes school and
 community programs.
- Partnerships for Success Grant (PFS) The PFS discretionary grant priorities are to reduce underage
 drinking and use of marijuana of in youth 9-20 years old. The University of Arkansas at Little Rock/School
 of Social Work/Midsouth Center for Prevention and Training (Midsouth) serves as a subgrantee for the
 current PFS project, providing management, training/technical assistance (TA), and event planning
 statewide to all provider organizations on behalf of DHS/DAABHS.
- State Opioid Response Grant (SOR) The SOR discretionary grant supports the naloxone training/distribution and prescriber education through Criminal Justice Institute and UALR Mid-SOUTH supports prevention focused on senior population (age 65+) provided by UAMS Reynolds Institute on Aging, aimed at reducing opioid use and related risks, as well as education on opioids, pain management alternatives, etc.
- First Responder Comprehensive Addiction and Recovery Act (FR-CARA) The SOR discretionary grant's purpose is to address the opioid overdose crisis by providing resources to access to FDA-approved medications for the treatment of opioid use disorder (OUD) and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for OUD and other concurrent substance use disorders. The SOR program also supports the continuum of care for stimulant misuse and use disorders, including cocaine and methamphetamine. The SOR program aims to help reduce unmet treatment needs and opioid-related overdose deaths across America.

Treatment Services

Substance Use Treatment Services is responsible for funding and administering a comprehensive and coordinated program for the treatment of alcohol and drug abuse within the 75 counties in Arkansas. Treatment Services oversees the following programs:

Substance Use Disorder and Prevention Services

• Comprehensive Substance Abuse Treatment Programs (CSAT)

Through funding of the SUPTRS Block Grant, DAABHS Treatment Services oversees 8 (eight) funded providers which offer a full array of services to aid in the treatment of substance use disorder within the 75 counties in Arkansas. Comprehensive Substance Abuse Treatment Services includes: detoxification, residential treatment, outpatient treatment, intensive outpatient treatment, adolescent residential and outpatient treatment services, juvenile drug court treatment services, partial day, outpatient services. Funded Treatment Providers engage with additional providers across the state to sub-contractors to assist in providing the full array of services.

Specialized Women's Services (SWS)

Specialized Women Services Treatment Services provides payment for 5 catchment areas across the state. Of these 5 catchment areas, set aside funding goes toward 3 funded providers which provide a full array of specialized women's services. Services include daily and assessment rates for a mother and childcare for up to two children for 120 days. Services approved include the following: case management, alcohol and other drug treatment, child care, transportation, medical treatment, housing, education/job skill training, parenting skills aftercare, family education and support and house rules.

Medical Detox

Arkansas provides oversight and funding support for one medical detox facility in North West Arkansas. Detoxification centers must perform a withdrawal risk assessment upon admission and file it in the client record within four hours. Only qualified staff members may perform the withdrawal risk assessment, which includes specific components.

Recovery Services

Recovery support services include the development, implementation, training, and certification of Arkansas trained peer recovery specialists. Specialists are found inside police departments, court rooms, detention centers and jails, residential treatment centers, emergency rooms, and recovery housing. Arkansas has also partnered with the National Alliance of Recovery Residencies to establish standards for recovery housing as people transition from higher level of care to a lesser level with supervision.

Drug and Alcohol Safety Educational Program (DASEP)

Treatment Services oversee 8 (eight) Drug and Alcohol Safety Educational Programs (DASEP). DASEP Programs regulates the screening, assessment, and treatment of those who have received a Driving While Intoxicated (DWI) and/or DUI charge within the 75 counties in Arkansas.

Opioid Treatment Programs

Treatment Services oversee 6 (six) Licensed Opioid Treatment Programs (methadone maintenance treatment) providing medication and outpatient drug counseling of opiate using clients including one program (i.e. UAMS) funded by DAABHS.

State Opioid Response (SOR) Grant: The SOR discretionary grant's purpose is to address the opioid overdose crisis by providing resources to access to FDA-approved medications for the treatment of opioid use disorder (OUD) and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for OUD and other concurrent substance use disorders. The SOR program also supports the continuum of care for stimulant misuse and use disorders, including cocaine and methamphetamine. The SOR program aims to help reduce unmet treatment needs and opioid-related overdose deaths across America.

Training services for the field of alcohol and drug services are funded by DAABHS through contract and grants with Mid-South Addiction Training Network, Mid-South Summer School, and the Prevention Institute. These organizations provide training throughout the state for persons working in the field of substance abuse.





SERVICE USE TREATMENT UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE

BY COUNTY AND AGE

AGE →	17 and Under	18-24	25-44	45-64	65 and Over	Total
N/A	1	10	58	23	0	93
Arkansas	6	3	147	49	5	210
Ashley	5	29	85	24	2	145
Baxter	0	5	78	18	1	102
Benton	0	56	664	199	13	932
Boone	0	8	52	26	0	86
Bradley	1	7	37	19	0	64
Calhoun	0	0	5	5	0	10
Carroll	0	13	150	56	6	225
Chicot	0	4	30	11	4	49
Clark	0	5	58	22	3	88
Clay	0	2	16	9	3	30
Cleburne	1	4	51	14	0	70
Cleveland	0	1	23	7	0	31
Columbia	0	0	42	15	0	57
Conway	0	1	51	15	1	68
Craighead	1	24	442	139	9	615
Crawford	5	21	294	81	4	405
Crittenden	2	22	396	160	9	589
Cross	1	1	29	14	0	45
Dallas	1	0	16	3	0	20
Desha	4	16	29	15	3	67
Drew	17	35	73	29	1	155
Faulkner	3	17	257	87	0	364
Franklin	3	9	77	32	1	122
Fulton	0	0	7	3	1	11
Garland	5	49	492	158	15	719
Grant	0	4	67	16	1	88
Greene	0	8	200	87	10	305
Hempstead	5	17	67	36	1	126
Hot Spring	0	13	96	30	1	140
Howard	0	2	31	16	2	51
Independence	0	9	74	26	7	116
Izard	0	0	13	7	0	20
Jackson	0	3	47	17	0	67
Jefferson	9	34	170	54	6	273
Johnson	0	19	93	47	0	159
Lafayette	1	13	12	5	0	31
Lawrence	0	6	70	22	0	98
Lee	0	0	1	3	0	4
Lincoln	3	9	18	13	1	44
Little River	0	5	33	18	0	56
Logan	1	14	100	54	2	171

AGE →	17 and	18-24	25-44	45-64	65 and	Total
County 个	Under	10-24	23-44	43-04	Over	Total
Lonoke	0	15	228	62	7	312
Madison	0	4	39	14	1	58
Marion	0	1	25	6	0	32
Miller	1	22	237	91	8	359
Mississippi	0	11	77	44	1	133
Monroe	0	0	2	1	0	3
Montgomery	0	4	21	6	0	31
Nevada	0	7	33	10	2	52
Newton	0	0	7	4	0	11
Ouachita	0	2	38	20	2	62
Perry	0	1	16	7	2	26
Phillips	0	0	7	10	0	17
Pike	0	1	25	3	0	29
Poinsett	0	5	63	27	1	96
Polk	5	13	66	20	4	108
Pope	0	35	284	82	7	408
Prairie	0	1	10	5	0	16
Pulaski	18	159	1622	657	69	2525
Randolph	0	4	29	18	1	52
Saint Francis	0	0	24	10	0	34
Saline	15	44	265	117	7	448
Scott	0	6	50	20	1	77
Searcy	0	0	9	5	0	14
Sebastian	6	87	937	362	15	1407
Sevier	0	4	73	24	3	104
Sharp	0	5	29	12	1	47
Stone	1	2	29	12	0	44
Union	0	10	103	38	3	154
Van Buren	0	1	26	9	2	38
Washington	19	111	736	304	10	1180
White	6	53	159	71	3	292
Woodruff	0	0	13	4	0	17
Yell	0	2	39	14	0	55
Out of State	0	3	45	10	1	59
Total	146	1111	10117	3783	263	15420

DIVISION OF AGING, ADULT AND BEHAVIORAL HEALTH SERVICES ANNUAL STATISTICAL REPORT SFY 2023 SUBSTANCE ABUSE TREATMENT UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

NA Arkansas 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0								5. 555	1111 A	10.000								
Arkansas 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Race →	N/A	Alaska Native	Native; American		Asian	American	Native Hawaiian or other Pacific		African	African American; American	African American;	African American; Asian; American	African American;	Hawaiian or other Pacific	White	American	Total
Ashley 0 1 0 1 0 1 0 0 0 0 0 0 0 23 0 0 0 1 1 1 95 0 122 Barter 0 0 0 0 0 0 15 7 0 0 0 0 1 1 0 0 0 0 0 0 63 0 68 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	N/A	0	0	0	0	1	0	0	0	3	0	0	0	0	0	20	0	24
Baxter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Arkansas	0	0	0	0	0	0	0	0	20	0	0	0	0	1	67	0	88
Benton 1 0 0 15 7 0 0 0 11 0 0 0 15 7 0 0 0 11 0 0 1 1 3 7 550 0 595 Soone 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ashley	0	1	0	1	0	0	0	0	23	0	0	0	1	1	95	0	122
Braneley 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baxter	0	0	0	0	0	0	0	0	1	0	0	0	0	0	63	0	64
Bradley 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Benton	1	0	0	15	7	0	0	0	11	0	0	1	3	7	550	0	595
Calhoun 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Boone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	49
Carroll 0 1 0 1 0 16 3 0 0 0 2 17 0 0 0 0 0 1 462 0 502 Chicot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bradley	1	0	0	0	0	0	0	0	18	0	0	0	1	0	71	0	91
Chicot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	13
Clark 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carroll	0	1	0	16	3	0	0	2	17	0	0	0	0	1	462	0	502
Clay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Chicot	0	0	0	0	0	0	0	0	23	0	0	0	0	0	16	0	39
Cleburne 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Clark	0	0	0	1	0	0	0	0	15	0	0	0	0	0	37	0	53
Cleveland 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Clay	0	0	0	0	0	0	0	0	1	0	0	0	0	0	15	0	16
Columbia 0 0 0 0 0 40 0 0 0 47 0 87 Conway 0 0 0 1 0 1 0 10 0 0 0 0 70 0 82 Crayford 0 0 0 0 0 0 0 0 0 0 2 0 378 0 462 Crawford 0 0 0 0 0 0 0 0 0 0 0 0 0 0 250 Crititenden 0 <th< td=""><td>Cleburne</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>64</td><td>0</td><td>64</td></th<>	Cleburne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	64
Conway 0 0 0 0 0 0 1 0 1 0 1 0 10 0 0 0 0 0 0	Cleveland	0	0	0	0	0	0	0	0	1	0	0	0	0	0	13	0	14
Craighead 1 0 0 0 0 0 81 0 0 2 0 378 0 462 Crawford 0 0 0 0 0 9 0 0 0 0 238 0 250 Crittenden 0 0 0 0 0 0 0 0 0 0 0 0 0 238 0 250 Cross 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 294 Cross 0	Columbia	0	0	0	0	0	0	0	0	40	0	0	0	0	0	47	0	87
Crawford 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Conway	0	0	0	0	1	0	1	0	10	0	0	0	0	0	70	0	82
Crittenden 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	Craighead	1	0	0	0	0	0	0	0	81	0	0	0	2	0	378	0	462
Cross 0 1 0 <td>Crawford</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>9</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>238</td> <td>0</td> <td>250</td>	Crawford	0	0	0	3	0	0	0	0	9	0	0	0	0	0	238	0	250
Dallas 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Crittenden	0	0	0	2	0	0	0	0	54	0	0	0	0	0	238	0	294
Desha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cross	0	0	0	0	0	0	0	0	8	0	0	0	0	0	27	0	35
Orew 0	Dallas	0	0	0	0	1	0	0	0	6	0	0	0	0	0	10	0	17
Faulkner 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 1 271 0 320 Franklin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Desha	0	0	0	0	0	0	0	0	31	0	0	0	1	0	36	0	68
Franklin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0 0 0 1 0 100 0 100 0 100 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Drew	0	0	0	0	0	0	0	0	31	0	0	0	0	0	66	0	97
Fulton 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Faulkner	1	0	0	1	0	0	0	0	46	0	0	0	0	1	271	0	320
Garland 0 0 0 4 1 0 0 0 46 0 0 0 0 2 2 459 0 514 Grant 0 0 0 0 0 0 0 0 0 0 0 0 0 51 Greene 0 0 0 0 0 0 1 0 0 0 290 Hempstead 1 0 0 6 0 0 0 0 44 0 0 0 0 120 Hot Spring 0 0 0 2 0 0 0 27 0 0 0 2 0 140 0 171	Franklin	0	0	0	0	0	0	0	0	1	0	0	0	1	0	100	0	102
Grant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 51 Greene 0 0 0 0 2 0 0 17 0 0 0 1 0 270 0 290 Hempstead 1 0 0 6 0 0 0 44 0 0 0 0 2 67 0 120 Hot Spring 0 0 0 2 0 0 0 2 0 140 0 171	Fulton	0	0	0	0	0	0	0	0	1	0	0	0	0	0	9	0	10
Greene 0 0 0 0 0 2 0 0 0 17 0 0 0 1 0 270 0 290 Hempstead 1 0 0 6 0 0 0 0 44 0 0 0 0 2 67 0 120 Hot Spring 0 0 0 2 0 0 0 0 2 0 0 0 0 2 0 140 0 171	Garland	0	0	0	4	1	0	0	0	46	0	0	0	2	2	459	0	514
Hempstead 1 0 0 6 0 0 0 0 44 0 0 0 0 2 67 0 120 Hot Spring 0 0 0 0 0 0 0 0 0 0 0 0 0 171	Grant	0	0	0	0	0	0	0	0	1	0	0	0	0	0	50	0	51
Hot Spring 0 0 0 2 0 0 0 0 2 0 0 0 171	Greene	0	0	0	0	2	0	0	0	17	0	0	0	1	0	270	0	290
	Hempstead	1	0	0	6	0	0	0	0	44	0	0	0	0	2	67	0	120
Howard 0 1 0 0 0 0 0 0 1 0 0 0 0 0 58	Hot Spring	0	0	0	2	0	0	0	0	27	0	0	0	2	0	140	0	171
	Howard	0	1	0	0	0	0	0	0	12	0	0	0	0	0	45	0	58

							,	SFY 20	23								
Race →	N/A	Alaska Native	Alaska Native; American Indian	American Indian	Asian	Asian; American Indian	Asian; Native Hawaiian or other Pacific Islander	Asian; White	Black or African American	Black or African American; American Indian	Black or African American; Asian	Black or African American; Asian; American Indian	Black or African American; White	Native Hawaiian or other Pacific Islander	White	White; American Indian	Total
Independence	0	0	0	0	0	0	0	0	10	0	0	0	0	1	130	0	141
Izard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	22
Jackson	0	0	0	0	0	0	0	0	14	0	0	0	0	0	69	0	83
Jefferson	0	0	0	0	0	0	0	0	92	1	0	0	2	1	104	0	200
Johnson	0	0	0	1	1	0	0	0	5	0	0	0	1	0	200	0	208
Lafayette	0	0		0	0		0					0	0		39	0	
Lawrence	1	0	0	0	0	0	0	0	1	0	0	0	0	0	86	0	
Lee	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	
Lincoln	0	0	0	0	0	0	0	0	6	0	0	0	0	0	14	0	20
Little River	0	0	0	3	0	0	0	0	5	0	0	0	0	0	51	0	
Logan	0	0		0	0		0					0	1	0	76	0	
Lonoke	0	0	0	2	2	0	0	1	17	0	0	0	1	1	240	0	
Madison	0	0	0	1	0		0			0	0	0	0	0	46	0	
Marion	0	0	0	0	0	0	0	0	2	0	0	0	0	0	24	0	26
Miller	0	0		1	1	0	0					0	1	3	287	0	
Mississippi	0	0	0	0	1	0	0	0	91			0	0		407	0	
Monroe	0	0		0	0	0	0	0			0	0	0	0	7	0	
Montgomery	0	0	0	0	0	0	0					0	0		25		
Nevada	0	0		0	0		0					0	0		29	0	
Newton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	
Ouachita	0	0	0	0	0	0	0	0	35	0	0	0	0	0	63	0	
Perry	0	0		0	0		0					0			32	0	
Phillips	0	0	0	0	0	0	0					0	0	0	13	0	
Pike	0	0	0	0	0	0	0	0	1	0	0	0	0	0	24	0	
Poinsett	0	0	0	1	0	0	0	0	5	0	0	0	3	0	66	0	
Polk	0	0	0	1	1	0	0	0	3	0	0	0	0	0	73	0	78
Pope	0	0	0	3	1	0	0	0	14	0	0	0	1	3	373	0	395
Prairie	0	0	-	0	0		0	_		_		0		-	8	0	
Pulaski	2	0		4	8	0	0					0	_		1773	1	
Randolph	0	0	0	0	0	0	0	0	0	0	0	0			59	0	
Saint Francis	0	0		0	0	-	0					0	_		13	0	
Saline	1	0	-	1	2	0	0	0				0	_	0	300	0	
Scott	0	0		1	1	0	0	0				0		1	42	0	
Searcy	0	0	-	0	0		0	_		_		0	0		18		

							•	J LO.									
Race →	N/A	Alaska Native	Alaska Native; American Indian	American Indian	Asian	Asian; American Indian	Asian; Native Hawaiian or other Pacific Islander	Asian; White	Δtrican	Black or African American; American Indian	Black or African American; Asian	Black or African American; Asian; American Indian	Black or African American; White	Native Hawaiian or other Pacific Islander	White	White; American Indian	Total
Sebastian	1	1	1	22	15	0	2	0	72	0	0	0	5	7	657	2	785
Sevier	2	0	0	2	0	0	0	0	5	0	0	0	0	1	50	0	60
Sharp	0	0	0	0	0	0	0	0	0	0	0	0	0	1	41	0	42
Stone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	23
Union	0	0	0	0	0	0	0	0	61	0	0	0	0	0	137	0	198
Van Buren	0	0	0	0	0	0	0	0	1	0	0	0	0	0	31	0	32
Washington	2	1	1	13	7	1	0	1	80	0	0	1	7	9	780	1	904
White	0	0	0	1	0	0	0	0	35	0	0	0	0	0	341	0	377
Woodruff	0	0	0	0	0	0	0	0	4	0	0	0	0	0	5	0	9
Yell	0	0	0	1	1	0	0	0	4	0	0	0	1	0	80	0	87
Out of State	0	0	0	16	0	0	0	0	15	0	0	0	0	0	78	0	109
Total	14	5	3	125	57	1	3	4	2310	3	1	2	50	46	11010	4	13638

SUBSTANCE USE TREATMENT UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND ETHNICITY

Ethnicity →	Hispanic/	Non-Hispanic	
County ↑	Latino	/Latino	Total
N/A	2	22	24
Arkansas	3	85	88
Ashley	6	116	122
Baxter	0	64	64
Benton	30	565	595
Boone	1	48	49
Bradley	8	83	91
Calhoun	1	12	13
Carroll	9	493	502
Chicot	1	38	39
Clark	1	52	53
Clay	1	15	16
Cleburne	0	64	64
Cleveland	0	14	14
Columbia	1	86	87
Conway	0	82	82
Craighead	14	448	462
Crawford	8	243	251
Crittenden	1	293	294
Cross	0	35	35
Dallas	1	16	17
Desha	2	66	68
Drew	1	96	97
Faulkner	6	314	320
Franklin	1	101	102
Fulton	0	10	10
Garland	12	502	514
Grant	0	51	51
Greene	7	283	290
Hempstead	10	110	120
Hot Spring	5	166	171
Howard	1	57	58
Independence	5	136	141
Izard	0	22	22
Jackson	0	83	83
Jefferson	2	198	200
Johnson	6	202	208
Lafayette	0	48	48
Lawrence	1	87	88

Ethnicity →	Hispanic/	Non-Hispanic	
County ↑	Latino	/Latino	Total
Lee	0	4	4
Lincoln	0	20	20
Little River	3	56	59
Logan	0	78	78
Lonoke	5	259	264
Madison	0	47	47
Marion	0	26	26
Miller	8	369	377
Mississippi	13	486	499
Monroe	0	14	14
Montgomery	0	26	26
Nevada	1	40	41
Newton	0	16	16
Ouachita	0	98	98
Perry	0	34	34
Phillips	0	21	21
Pike	0	25	25
Poinsett	1	74	75
Polk	3	75	78
Pope	13	382	395
Prairie	0	8	8
Pulaski	63	2718	2781
Randolph	1	58	59
Saint Francis	0	20	20
Saline	10	323	333
Scott	4	41	45
Searcy	0	18	18
Sebastian	37	748	785
Sevier	7	53	60
Sharp	1	41	42
Stone	3	20	23
Union	1	197	198
Van Buren	0	32	32
Washington	74	830	904
White	6	371	377
Woodruff	0	9	9
Yell	2	85	87
Out of State	6	103	109
Total	409	13231	13640





SUBSTANCE USE TREATMENTTOTAL CLIENTS SERVED BY PROVIDER AND AGE

Age →	0-17	18-59	60-64	65+	Total
Provider ↑	20	460	4.6	42	F20
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	39	460	16	13	528
A BETTER YOU MED SPA - D33555-01	0	75	3	2	80
ADVANCED MEDICAL SPECIALIST - D33555-18	0	1	0	0	1
AMERICAN HOPE AND HEALTH CLINIC ASSOCIATES - D33555-17	0	1 225	0	0	1
AR COMMUNITY CORRECTION - D44335-28	0	1006	31	15	1052
AR COMMUNITY CORRECTION - D445302-00	0	201	6	1	208
AR COMMUNITY CORRECTION - D445304-00	0	1022	27	10	1059
AR COMMUNITY CORRECTION - D445306-00	0	497	18	4	519
AR COMMUNITY CORRECTION - D445307-00	0	732	16	6	754
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	0	586	24	12	622
ARISA HEALTH INC - D90005-01	0	6	0	0	6
ARKANSAS TREATMENT SERVICES, PA - D20222-00	0	44	3	4	51
ARVAC - D63813-1	0	345	8	2	355
BEHAVIORAL HEALTH PROGRAMS, INC - D123456-00	0	106	2	1	109
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	0	287	30	9	326
BHG, LI, LLC - D55300-03	0	85	5	3	93
BOKKER ENTERPRISES DBA HOPE BEHAVIORAL HEALTH - D22223-00	0	6	0	0	6
CAPSTONE TREATMENT CENTER, INC D20360-00	2	19	0	0	21
CARES BEHAVIORAL SERVICES - D19887-00	0	1	0	0	1
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01	0	6	2	1	9
CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	0	87	1	8	96
COATC, LLC - D569410-00	0	18	0	0	18
COMPASSIONATE CARE CLINIC - D33555-04	0	59	1	1	61
COUNSELING ASSOCIATES, INC D95022-01	0	1	0	0	1
COUNSELING CLINIC, INC D546311-00	19	17	0	0	36
COUNSELING SERVICES OF JACKSONVILLE - D33555-05	0	21	1	0	22
Covenant Recovery Inc D36593-00	0	1	0	0	1
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02	0	164	4	1	169
DELTA COUNSELING ASSOCIATES, INC D55444-01	0	8	1	0	9
EAGLECREST RECOVERY, LLC - D87875-00	0	31	3	0	34
FAMILY SERVICE AGENCY, INC D51023-00	0	71	3	5	79
GUINN CLINIC PLLC - D33555-06	0	13	0	0	13
HARBOR HOUSE, INC D83231-00	2	679	23	5	709
HARBOR HOUSE D23666-02	0	27	1	0	28
HARBOR HOUSE D83232-00	0	507	25	11	543
HEALING HANDS - D33555-07	0	30	0	1	31
Ideal Option PLLC - D33555-15	0	236	5	6	247
JEREMIAH RECOVERY HOUSE INC - D46050-00	0	41	3	0	44
LIFE STRATEGIES COUNSELING INC - D29800-00	0	1	0	0	1
LIVING HOPE SOUTHEAST , LLC D22222-00	0	30	1	0	31
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00	0	623	9	3	635
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	0	79	3	1	83
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	3	812	35	28	878
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC - D79800-01	0	0	1	0	1
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D95022-02	0	25	1	2	28

Age →	0-17	18-59	60-64	65+	Total
Provider ↑					
NORTHEAST ARK CMHC/MIDSOUTH HEALTH SYSTEMS D23666-03	0	99	4	0	103
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09	0	68	2	0	70
OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-	2	80	7	5	94
OZARK GUIDANCE CENTER - D23666-01	1	403	17	11	432
QUALITY LIVING CENTER - D90018-00	0	85	11	4	100
RECOVERY CENTERS OF AR - D546313-01	0	791	27	4	822
RECOVERY CENTERS OF AR - D546313-02	0	67	2	0	69
RECOVERY HEALTH SYSTEMS RR - D78781-01	0	9	0	0	9
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	2	5	0	0	7
RETREAT AT SKY RIDGE, LLC - D22221-00	0	114	15	0	129
REVIVAL COUNSELING CENTER, LLC - D37814-00	0	99	0	0	99
RIVER VALLEY MEDICAL WELLNESS - D33555-10	0	115	6	0	121
SAFE HAVEN MINISTRIES INC D37819-00	0	121	0	0	121
SERENITY PARK TREATMENT CENTER - D99888-00	0	235	11	2	248
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	0	2	0	0	2
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	3	91	5	1	100
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	12	424	23	13	472
SOZO RECOVERY CENTERS INC D71111-01	0	72	4	3	79
SPRINGDALE TREATMENT CENTER - D90012-00	0	135	3	2	140
ST. FRANCIS HOUSE NWA, INC. D33555-16	0	7	1	0	8
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	46	33	0	0	79
THE PAT CENTER II, INC D11111-00	0	2	0	0	2
TRUE SELF RECOVERY LLC - D44478-01	0	307	8	5	320
UAMS MATRIARC - D33555-00	0	7	1	0	8
UAMS SUBSTANCE ABUSE - D56000-00	0	74	7	5	86
UNITED FAMILY SERVICES, INC D45200-01	30	25	0	0	55
UNITED METHODIST CHILDREN'S HOME, INC - D53000-01	0	1	0	0	1
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	0	5	0	0	5
VISIT HEALTH RECOVERY - D33555-24	0	1	0	0	1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	0	1	0	0	1
WESTERN AR COUNSELING - D80533-02	14	41	2	1	58
WESTERN AR COUNSELING - D805332-00	4	176	2	1	183
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	0	42	1	1	44
Total	179	12804	471	213	13667

SUBSTANCE USE TREATMENT TOTAL CLIENTS SERVED BY PROVIDER RACE

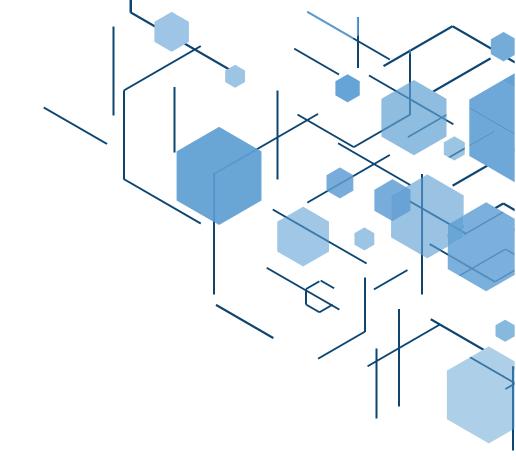
Race →	Unknown	Alaska Native	Alaska Native; American	American Indian	Asian	Asian; American Indian	Asian; Native Hawaiian or other Pacific	Asian; White	Black or African American	Black or African American; American	Black or African American;	Black or African American; Asian;	Black or African American;	Native Hawaiian or other Pacific	White	White; American Indian	Total
Provider ↑			Indian				Islander			Indian	Asian	American Indian	White	Islander			
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	1	. 0	0	1) (0	0	174	0	0	0	3	0	349	0	
A BETTER YOU MED SPA - D33555-01	0	0		1) (_		0	0	0	0	0	0	79	0	80
ADVANCED MEDICAL SPECIALIST - D33555-18	0	0		0					0	0	0	0	0	0	1	0	1
AMERICAN HOPE AND HEALTH CLINIC ASSOCIATES - D33555-17	0			0					0	0			0	0	1	0	_
AR COMMUNITY CORRECTION - D44335-28	1			8									1	3	710	0	
AR COMMUNITY CORRECTION - D445302-00	0			1					14	0			0	2	191	0	
AR COMMUNITY CORRECTION - D445304-00	0		0	12							0		3	22	824	0	
AR COMMUNITY CORRECTION - D445306-00	0								68				0	0	450	0	
AR COMMUNITY CORRECTION - D445307-00 AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	0		0	4						0			0	2	680	0	754
ARISA HEALTH INC - D90005-01	0	0		0					136	0	0		0	0	480	0	
ARKANSAS TREATMENT SERVICES, PA - D20222-00				0						0			0	0	47	0	
ARVAC - D63813-1	0												0	2	311	0	
BEHAVIORAL HEALTH PROGRAMS, INC - D123456-00	1			0						0			0	0	103	0	
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	1	_								-			1	0	159	0	
BHG, LI, LLC - D55300-03	1			1						0			0	1	83	0	
BOKKER ENTERPRISES DBA HOPE BEHAVIORAL HEALTH - D22223-00				0									0	0	6	0	
CAPSTONE TREATMENT CENTER, INC D20360-00	0			0						0			0	0		0	
CARES BEHAVIORAL SERVICES - D19887-00	0			0						0			0	0	19	0	
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01	0			0					6	0			0	0	3	0	
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01 CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	0			1					4	0			0	0	91	0	
COATC, LLC - D569410-00	0			0					0	0			0	0	17	0	
COMPASSIONATE CARE CLINIC - D33555-04	0			1						0			0	0	59	0	
COUNSELING ASSOCIATES, INC D95022-01	0			0						0			0	0	39	0	1
COUNSELING ASSOCIATES, INC D59022-01 COUNSELING CLINIC, INC D546311-00				0						0			0	0	32	0	
COUNSELING CEINIC, INC D346311-00 COUNSELING SERVICES OF JACKSONVILLE - D33555-05	0			0						0			0	0	20	0	
	0			0					0	0			0	0	1	0	
Covenant Recovery Inc D36593-00 CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02		_		0						0						0	
	0		0	0					4	0	0	0	0	0	156	0	169
DELTA COUNSELING ASSOCIATES, INC D55444-01 EAGLECREST RECOVERY, LLC - D87875-00	0			0						0			0	0	33	0	
FAMILY SERVICE AGENCY, INC D51023-00				0						0			0	0	51	1	79
GUINN CLINIC PLLC - D33555-06				0					3	0			0	0	10	0	13
HARBOR HOUSE, INC D83231-00				33					33	0	0		9	1	627	0	
HARBOR HOUSE D23666-02										0			0	0	26	0	
HARBOR HOUSE D23000-02 HARBOR HOUSE D83232-00			0	4				0	72		0		6	1	459	0	
HEALING HANDS - D33555-07	0									0			0	0	29	0	
Ideal Option PLLC - D33555-15			0	5									1	1	223	2	247
JEREMIAH RECOVERY HOUSE INC - D46050-00										0			0	0	42	0	
LIFE STRATEGIES COUNSELING INC - D29800-00	0			0						0			0	0	0	0	
LIVING HOPE SOUTHEAST , LLC D22222-00	0		_	0						0			0	0	27	0	
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00				1									0	2	575	0	
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	0		_	0	_	1				0			3	0	76	0	
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	2			0									0	0	726	0	
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D50005-01				0						0			0	0	1	0	
NORTHEAST ARK CMITC/MID-SOUTH HEALTH SYSTEMS, INC 95/3803-01	0		0	0			0		2	0	0	0	0	0	26	0	28
NORTHEAST ARK CMHC/MIDSOUTH HEALTH SYSTEMS D23666-03	0	0	0	1			0		4	0	0	0	0	1	97	0	103
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09	0	0		1					1	0		0	0	0	68	0	
OUACHITA BEHAVIORAL HEALTH AND WELLIESS - D35353-09 OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-00	0														90	0	
OZARK GUIDANCE CENTER - D23666-01	3												0		404	0	
QUALITY LIVING CENTER - D90018-00	0			0									0			0	
RECOVERY CENTERS OF AR - D546313-01	0			2											482	0	
RECOVERY CENTERS OF AR - D546313-02	0									0					56	0	
RECOVERY HEALTH SYSTEMS RR - D78781-01	0									-		_	0		9	0	
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	0									0			0		7	0	
RETREAT AT SKY RIDGE, LLC - D22221-00	0									0						0	
REVIVAL COUNSELING CENTER, LLC - D37814-00	0									0			2		95	0	
RIVER VALLEY MEDICAL WELLNESS - D33555-10	0									0			0		118	0	
SAFE HAVEN MINISTRIES INC D37819-00	0									0			0		115	0	
SERENITY PARK TREATMENT CENTER - D99888-00	0												4		207	0	
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	0			0						0			0		1	0	
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	0												0			0	
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	3												1		339	0	
SOZO RECOVERY CENTERS INC D71111-01	0															0	
SPRINGDALE TREATMENT CENTER - D90012-00	0									0						0	
ST. FRANCIS HOUSE NWA, INC. D33555-16	0				_											0	
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	0									0						1	
	0															0	
THE PAT CENTER II, INC D11111-00																-	
THE PAT CENTER II, INC D11111-00 TRUE SELF RECOVERY LLC - D44478-01	0	0	0	0	1		0	0	13	0	0	0	0	1	305	0	320

UAMS SUBSTANCE ABUSE - D56000-00	0	0	0	1	0	0	0	0	17	0	1	0	0	0	67	0	86
UNITED FAMILY SERVICES, INC D45200-01	0	0	0	0	0	0	0	0	40	0	0	0	1	0	14	0	55
UNITED METHODIST CHILDREN'S HOME, INC - D53000-01	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	0	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	5
VISIT HEALTH RECOVERY - D33555-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
WESTERN AR COUNSELING - D80533-02	0	0	0	0	2	0	0	0	3	0	0	0	0	0	53	0	58
WESTERN AR COUNSELING - D805332-00	0	0	1	2	7	0	0	0	8	0	0	0	2	0	163	0	183
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	44
Total	14	5	3	125	57	1	3	4	2315	3	1	2	50	46	11034	4	13667

SFY 2023 SUBSTANCE USE TREATMENT TOTAL CLIENTS SERVED BY PROVIDER AND ETHNICITY

Ethnicity →			
Provider ↑	Hispanic/Latino	Non-Hispanic/Latino	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM - D41838-00	18	510	528
A BETTER YOU MED SPA - D33555-01	1	79	80
ADVANCED MEDICAL SPECIALIST - D33555-18	0	1	1
AMERICAN HOPE AND HEALTH CLINIC ASSOCIATES - D33555-17	0 20	1022	1 1052
AR COMMUNITY CORRECTION - D44335-28 AR COMMUNITY CORRECTION - D445302-00	12	1032 196	208
AR COMMUNITY CORRECTION - D445302-00 AR COMMUNITY CORRECTION - D445304-00	38	1021	1059
AR COMMUNITY CORRECTION - D445304-00 AR COMMUNITY CORRECTION - D445306-00	12	507	519
AR COMMUNITY CORRECTION - D445307-00	8	746	754
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT - D445303-00	16	606	622
ARISA HEALTH INC - D90005-01	0	6	6
ARKANSAS TREATMENT SERVICES, PA - D20222-00	2	49	51
ARVAC - D63813-1	7	348	355
BEHAVIORAL HEALTH PROGRAMS, INC - D123456-00	2	107	109
BETTER COMMUNITY DEVELOPMENT, INC D51000-00	2	324	326
BHG, LI, LLC - D55300-03	4	89	93
BOKKER ENTERPRISES DBA HOPE BEHAVIORAL HEALTH - D22223-00	0	6	6
CAPSTONE TREATMENT CENTER, INC D20360-00	1	20	21
CARES BEHAVIORAL SERVICES - D19887-00	0	1	1
CENTERS FOR YOUTH AND FAMILIES, INC - D11419-01	0	9	9
CENTRAL ARKANSAS TREATMENT SERVICES, LLC - D88999-00	2	94	96
COATC, LLC - D569410-00	0	18	18
COMPASSIONATE CARE CLINIC - D33555-04	1	60	61
COUNSELING ASSOCIATES, INC D95022-01	0	1	1
COUNSELING CLINIC, INC D546311-00	1	35	36
COUNSELING SERVICES OF JACKSONVILLE - D33555-05	0	22	22
Covenant Recovery Inc D36593-00	0	1	1
CROWLEY'S RIDGE DEV. COUNCIL, INC D324312-02	3	166	169
DELTA COUNSELING ASSOCIATES, INC D55444-01	0	9	9
EAGLECREST RECOVERY, LLC - D87875-00	0	34	34
FAMILY SERVICE AGENCY, INC D51023-00	2	77	79
GUINN CLINIC PLLC - D33555-06	0	13	13
HARBOR HOUSE, INC D83231-00	30	679	709
HARBOR HOUSE D23666-02	0	28	28
HARBOR HOUSE D83232-00	17	526	543
HEALING HANDS - D33555-07	0	31	31
Ideal Option PLLC - D33555-15	10	237	247
JEREMIAH RECOVERY HOUSE INC - D46050-00	0	44	44
LIFE STRATEGIES COUNSELING INC - D29800-00	0	1	1
LIVING HOPE SOUTHEAST , LLC D22222-00	0	31	31
NATURAL STATE RECOVERY CENTERS, LLC - D99663-00	9	626	635
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC - D20222-02	4	79	83
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D90005-01	23	855	878
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC - D79800-01	0	1	1
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC D95022-02	1	27	28
NORTHEAST ARK CMHC/MIDSOUTH HEALTH SYSTEMS D23666-03	6	97	103
OUACHITA BEHAVIORAL HEALTH AND WELLNESS - D33555-09 OUACHITA REGIONAL COUNSELING AND MENTAL HEALTH CTR - D35600-00	2	68 92	70 94
OZARK GUIDANCE CENTER - D23666-01	43	389	432
QUALITY LIVING CENTER - D23606-01	0	100	100
RECOVERY CENTERS OF AR - D546313-01	33	789	822
RECOVERY CENTERS OF AR - D546313-01	0	69	69
RECOVERY HEALTH SYSTEMS RR - D78781-01	1	8	9
RESIDENTIAL OPTION FOR ADOLESCENTS IN RECOVERY D99800-00	0	7	7
RETREAT AT SKY RIDGE, LLC - D22221-00	0	129	129
REVIVAL COUNSELING CENTER, LLC - D37814-00	1	98	99
RIVER VALLEY MEDICAL WELLNESS - D33555-10	4	117	121
SAFE HAVEN MINISTRIES INC D37819-00	5	116	121
SERENITY PARK TREATMENT CENTER - D99888-00	2	246	248
SOUTH ARKANSAS REGIONAL HEALTH CENTER - D445566-01	0	2	2
SOUTH ARKANSAS REGIONAL HEALTH CENTER D74000-02	0	100	100
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER - D74000-01	19	453	472
SOZO RECOVERY CENTERS INC D71111-01	3	76	79
SPRINGDALE TREATMENT CENTER - D90012-00	6	134	140
ST. FRANCIS HOUSE NWA, INC. D33555-16	0	8	8
TEEN CHALLENGE RANCH OF NW ARKANSAS - D98266-00	6	73	79
THE PAT CENTER II, INC D11111-00	0	2	2
TRUE SELF RECOVERY LLC - D44478-01	8	312	320

Ethnicity →	•		
Provider ↑	Hispanic/Latino	Non-Hispanic/Latino	Total
UAMS MATRIARC - D33555-00	1	7	8
UAMS SUBSTANCE ABUSE - D56000-00	1	85	86
UNITED FAMILY SERVICES, INC D45200-01	4	51	55
UNITED METHODIST CHILDREN'S HOME, INC - D53000-01	0	1	1
UNITED METHODIST CHILDREN'S HOME, INC - D53000-04	0	5	5
VISIT HEALTH RECOVERY - D33555-24	0	1	1
WATERS EDGE COUNSELING AND PLAY THERAPY - D96631-01	1	0	1
WESTERN AR COUNSELING - D80533-02	5	53	58
WESTERN AR COUNSELING - D805332-00	11	172	183
WESTERN ARKANSAS GUIDANCE & COUNSELING- D33555-14	0	44	44
Total	410	13257	13667



ARKANSAS STATE HOSPITAL



SFY 2023

ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE

County	0 - 17	18 - 59	60 - 64	65+	Total
Arkansas	0	1	0	0	1
Ashley	0	4	0	0	4
Baxter	0	0	0	0	0
Benton	3	18	1	0	22
Boone	1	1	0	0	2
Bradley	0	0	0	0	0
Calhoun	0	0	0	0	0
Carroll	0	2	0	0	2
Chicot	0	1	0	0	1
Clark	1	2	0	0	3
Clay	0	13	0	0	13
Cleburne	1	0	0	0	1
Cleveland	0	0	0	0	0
Columbia	0	5	0	0	5
Conway	1	2	0	0	3
Craighead	3	17	1	1	22
Crawford	1	9	0	0	10
Crittenden	0	2	0	0	2
Cross	0	1	0	0	1
Dallas	0	1	0	0	1
Desha	0	1	0	0	1
Drew	0	2	0	0	2
Faulkner	3	10	0	0	13
Franklin	0	0	0	0	0
Fulton	1	1	0	0	2
Garland	2	13	1	0	16
Grant	0	2	0	0	2
Greene	0	0	0	0	0
Hempstead	0	2	0	0	2
Hot Spring	0	4	0	0	4
Howard	0	3	0	0	3
Independence	1	3	0	0	4
Izard	0	2	0	0	2
Jackson	0	3	0	0	3
Jefferson	1	11	0	0	12
Johnson	0	8	0	0	8
Lafayette	0	0	1	1	2
Lawrence	0	1	0	0	1
Lee	0	1	0	0	1

County	0 - 17	18 - 59	60 - 64	65+	Total
Lincoln	0	0	0	0	0
Little River	0	1	0	0	1
Logan	0	5	0	1	6
Lonoke	1	8	0	0	9
Madison	0	2	0	0	2
Marion	0	0	0	0	0
Miller	2	5	0	0	7
Mississippi	0	0	0	0	0
Monroe	0	2	0	0	2
Montgomery	0	0	0	1	1
Nevada	0	1	0	0	1
Newton	0	0	0	0	0
Ouachita	1	4	0	0	5
Out of State	0	0	0	0	0
Perry	0	0	0	0	0
Phillips	0	8	1	1	10
Pike	0	0	0	0	0
Poinsett	0	2	0	0	2
Polk	1	0	0	0	1
Pope	1	4	0	0	5
Prairie	0	2	0	0	2
Pulaski	7	82	5	8	102
Randolph	1	3	1	0	5
Saline	0	6	0	0	6
Scott	3	4	4	1	12
Searcy	0	1	0	0	1
Sebastian	2	6	0	0	8
Sevier	3	15	0	1	19
Sharp	0	5	0	0	5
St. Francis	0	4	0	0	4
Stone	0	2	1	0	3
Union	0	5	0	1	6
Unknown	0	1	0	0	1
Van Buren	0	4	0	0	4
Washington	3	10	0	0	13
White	2	11	0	0	13
Woodruff	0	2	0	0	2
Yell	1	1	0	0	2
Total	47	352	16	16	431

SFY 2023 ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

Ashley 0 2 2 0 0 0 0 0 0 2 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Baxter 0 0 0 0 0 0 0 0 0	Arkansas	0	1	0	0	0	0	0	1
Benton	Ashley	0	2	0	0	0	0	2	4
Bonne	Baxter	0	0	0	0	0		0	0
Bradley 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Benton	1	0	0	0	0	3	18	22
Calhoun 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Boone	0	0	0	0	0	0	2	2
Carroll 0 0 0 0 0 0 0 0 0 2 2 2 Ciclot 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bradley	0	0	0	0	0	0	0	0
Chicot 0	Calhoun	0	0	0	0	0	0	0	0
Clark	Carroll	0	0	0	0	0	0	2	2
Clay Cleburne Cleburne Cleburne Cleburne Cleveland Cleve	Chicot	0	1	0	0	0	0	0	1
Clebume	Clark	0	1	0	0	0	0	2	3
Cleveland	Clay	0	5	0	0	0	3	5	13
Columbia	Cleburne	0	0	0	0	0	0	1	1
Conway	Cleveland	0	0	0	0	0	0	0	0
Craighead 0 9 0 0 0 13 22 Crawford 0 2 0 0 0 4 4 4 10 Critenden 0 0 0 0 0 0 2 2 2 2 0 0 0 0 2 2 2 2 0 0 0 0 0 0 2 2 2 2 2 2 2 2 3 3 3 4 1 0<	Columbia	0	4	0	0	0	0	1	5
Crawford 0 2 0 0 0 0 4 4 4 10 Crittenden 0 0 0 0 0 0 0 0 0 0 2 2 2 2 10 0 0 0 0	Conway	0	1	0	0	0	0	2	3
Crawford 0 2 0 0 0 0 4 4 4 10 Crittenden 0 0 0 0 0 0 0 0 0 0 2 2 2 2 10 0 0 0 0	Craighead	0	9	0	0	0	0	13	22
Crittenden 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	2	0	0	0	4	4	
Cross 0 1 0 0 0 0 0 0 0 1 Dallas 0 1 0 0 0 0 0 0 0 0	Crittenden			0	0			2	
Dallas 0 1 0 0 0 0 0 1 Desha 0 1 0	Cross			0			0		1
Desha 0 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 0 <td>Dallas</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>1</td>	Dallas		1					0	1
Drew 0 0 0 0 0 2			1	0	0			0	1
Faulkner 0 4 0 0 0 0 1 8 1 8 13 Franklin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									2
Franklin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Fulton 0 0 0 0 0 0 0 0 0 0 2 2 2 2 3 2 6 3 3 4 6 5 3 4 6 5 5 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Garland 0 2 0 0 0 1 13 16 Grant 0 <									
Grant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Greene 0 0 0 0 0 0 0 0 0 0 0 1 2 Hethot Spring 0 1 0 0 0 0 0 1 2 2 0 0 0 0 0 1 2 2 0 0 0 0 1 3 4 8 4 4 8 4 4 8 8 4 8 4 8 8 8 4 8 8 8 9 4 8 8 9 4 8 8 9 4 8 9 4 8 9 9 0	-								
Hempstead 0 1 0 0 0 0 1 2 Hot Spring 0 1 0 0 0 0 3 4 Howard 0 2 0 0 0 0 1 3 Independence 0 1 0 0 0 0 3 4 Izard 0 1 0 0 0 0 0 0 3 4 Izard 0									
Hot Spring O								_	
Howard									<u> </u>
Independence			-						2
Izard									3
Jackson 0 3 0 0 0 0 0 1 12 Jefferson 0 11 0 0 0 0 1 12 Johnson 0 1 0 0 0 0 0 1 12 Johnson 0 1 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2</td></t<>									2
Jefferson 0 11 0 0 0 0 1 12 Johnson 0 1 0 0 0 0 3 4 8 Lafayette 0 2 0 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td>	-							_	
Johnson Description Desc									
Lafayette 0 2 0 0 0 0 0 0 1									
Lawrence 0 0 0 0 0 1 1 Lee 0 1 0									
Lee 0 1 0 0 0 0 0 0 Lincoln 0									
Lincoln 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>									1
Little River 0 0 0 0 0 1 1 Logan 0 0 0 0 0 0 6 6 Lonoke 0 0 0 0 0 0 0 7 9 Madison 0 0 0 0 0 0 0 2 2 2 Marion 0 <									1
Logan 0 0 0 0 0 6 6 Lonoke 0 2 0 0 0 0 7 9 Madison 0 0 0 0 0 0 0 2 2 2 Marion 0									0
Lonoke 0 2 0 0 0 0 7 9 Madison 0 0 0 0 0 0 0 2 2 2 Marion 0									1
Madison 0 0 0 0 0 0 2 2 Marion 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Marion 0 0 0 0 0 0 0 0 Miller 0 1 0 0 0 0 0 6 7 Mississippi 0									
Miller 0 1 0 0 0 0 6 7 Mississippi 0 1 2 0 0 0 0 0 0 0 1 1 2 0									
Mississippi 0 0 0 0 0 0 0 0 Monroe 0 1 0 0 0 0 0 1 2 Montgomery 0 0 0 0 0 0 0 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Monroe 0 1 0 0 0 0 1 2 Montgomery 0 0 0 0 0 0 1									
Montgomery 0 0 0 0 0 1 1 Nevada 0 1 0 0 0 0 0 0 1 Newton 0									0
Nevada 0 1 0 0 0 0 0 1 Newton 0 <td< td=""><td>Monroe</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2</td></td<>	Monroe								2
Newton 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>									1
Ouachita 0 3 0 0 0 0 2 5 Out of State 0									1
Out of State 0 0 0 0 0 0 0 Perry 0	Newton								0
Perry 0 0 0 0 0 0 0 0 Phillips 0 5 0 0 0 1 4 10				0					5
Phillips 0 5 0 0 0 1 4 10	Out of State		0	0	0				0
Phillips 0 5 0 0 0 1 4 10	Perry	0	0	0	0	0	0	0	0
	Phillips	0	5	0	0	0	1	4	10
	Pike	0		0	0	0	0	0	0

SFY 2023 ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Poinsett	0	1	0	0	0	0	1	2
Polk	0	0	0	0	0	0	1	1
Pope	0	2	0	0	0	0	3	5
Prairie	0	1	0	0	0	0	1	2
Pulaski	0	67	0	0	0	4	30	101
Randolph	0	0	0	0	0	0	5	5
Saline	0	5	0	0	0	0	1	6
Scott	0	4	0	0	0	0	8	12
Searcy	0	0	0	0	0	0	1	1
Sebastian	0	2	0	0	0	3	3	8
Sevier	0	10	0	0	0	0	9	19
Sharp	0	2	0	0	0	1	2	5
St. Francis	0	0	0	0	0	0	4	4
Stone	0	1	0	0	0	0	2	3
Union	0	3	0	0	0	0	3	6
Unknown	0	1	0	0	0	0	0	1
Van Buren	0	1	0	0	0	0	3	4
Washington	1	3	1	0	0	3	5	13
White	0	3	0	0	0	1	9	13
Woodruff	0	0	0	0	0	0	2	2
Yell	0	0	0	0	0	0	2	2
Total	2	178	1	0	0	29	220	430

ASH UNDUPLITCATED CLIENTS SERVED BY COUNTY AND GENDER

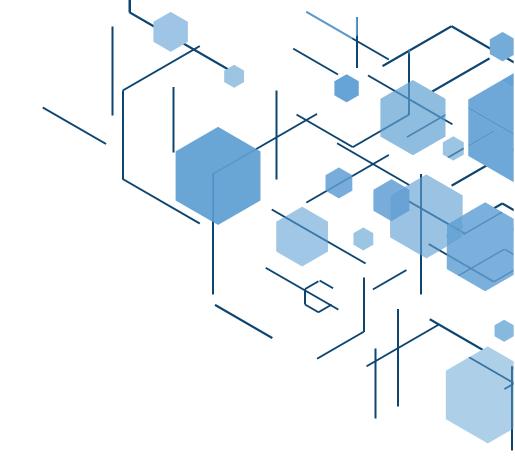
County	Female	Male	Unknown	Total
Arkansas	0	1	0	1
Ashley	2	2	0	4
Baxter	0	0	0	0
Benton	7	15	0	22
Boone	0	2	0	2
Bradley	0	0	0	0
Calhoun	0	0	0	0
Carroll	0	2	0	2
Chicot	0	1	0	1
Clark	1	2	0	3
Clay	3	9	1	13
Cleburne	0	1	0	1
Cleveland	0	0	0	0
Columbia	3	2	0	5
Conway	0	3	0	3
Craighead	3	19	0	22
Crawford	3	7	0	10
Crittenden	0	2	0	2
Cross	1	0	0	1
Dallas	0	1	0	1
Desha	0	1	0	1
Drew	0	2	0	2
Faulkner	5	8	0	13
Franklin	0	0	0	0
Fulton	0	2	0	2
Garland	7	9	0	16
Grant	0	2	0	2
Greene	0	0	0	0
Hempstead	1	1	0	2
Hot Spring	2	2	0	4
Howard	0	3	0	3
Independence	1	3	0	4
Izard	0	2	0	2
Jackson	1	2	0	3
Jefferson	2	10	0	12
Johnson	1	7	0	8
Lafayette	0	2	0	2
Lawrence	0	1	0	1
Lee	0	1	0	1
Lincoln	0	0	0	0
Little River	1	0	0	1
Logan	2	4	0	6

County	Female	Male	Unknown	Total
Lonoke	4	5	0	9
Madison	0	2	0	2
Marion	0	0	0	0
Miller	2	5	0	7
Mississippi	0	0	0	0
Monroe	0	2	0	2
Montgomery	1	0	0	1
Nevada	0	1	0	1
Newton	0	0	0	0
Ouachita	1	4	0	5
Out of State	0	0	0	0
Perry	0	0	0	0
Phillips	3	7	0	10
Pike	0	0	0	0
Poinsett	0	2	0	2
Polk	0	1	0	1
Pope	1	4	0	5
Prairie	0	2	0	2
Pulaski	33	69	0	102
Randolph	1	4	0	5
Saline	1	5	0	6
Scott	0	12	0	12
Searcy	0	1	0	1
Sebastian	0	8	0	8
Sevier	6	13	0	19
Sharp	0	5	0	5
St. Francis	1	3	0	4
Stone	1	2	0	3
Union	1	5	0	6
Unknown	0	1	0	1
Van Buren	1	3	0	4
Washington	2	11	0	13
White	3	10	0	13
Woodruff	0	2	0	2
Yell	1	1	0	2
Total	109	321	1	431

ARKANSAS STATE HOSPITAL AVERAGE DAILY CENSUS BY MONTH

Month	Census
2022 JUL	199
2022 AUG	200
2022 SEP	202
2022 OCT	203
2022 NOV	203
2022 DEC	202
2023 JAN	200
2023 FEB	203
2023 MAR	202
2023 APR	202
2023 MAY	202
2023 JUN	207

The average daily census for SFY 2023 was 202 for all patients (acute adult, forensic adult, and adolescent).



ARKANSAS HEALTH CENTER



ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE

County	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas	0	0	0	1	1
Ashley	0	0	0	1	1
Baxter	0	0	1	0	1
Benton	0	1	0	2	3
Boone	0	0	0	0	0
Bradley	0	0	0	1	1
Calhoun	0	0	0	0	0
Carroll	0	0	0	0	0
Chicot	0	0	0	0	0
Clark	0	0	0	0	0
Clay	0	1	1	0	2
Cleburne	0	0	0	0	0
Cleveland	0	0	0	0	0
Columbia	0	0	0	0	0
Conway	0	0	0	1	1
Craighead	0	1	1	5	7
Crawford	0	0	0	0	0
Crittenden	0	0	0	0	0
Cross	0	0	0	0	0
Dallas	0	0	0	0	0
Desha	0	0	0	0	0
Drew	0	0	0	0	0
Faulkner	0	3	1	5	9
Franklin	0	2	0	0	2
Fulton	0	0	0	0	0
Garland	0	7	1	5	13
Grant	0	1	0	1	2
Greene	0	0	0	0	0
Hempstead	0	0	0	0	0
Hot Spring	0	2	2	7	11
Howard	0	2	0	0	2
Independence	0	1	0	1	2
Izard	0	0	0	0	0
Jackson	0	1	0	0	1
Jefferson	0	0	2	0	2
Johnson	0	0	0	0	0
Lafayette	0	0	0	0	0
Lawrence	0	0	0	0	0
Lee	0	0	0	0	0
Subtotals	0	22	9	30	61

County	0 - 17	18 - 59	60 - 64	65 +	Total
Lincoln	0	0	0	1	1
Little River	0	0	0	0	0
Logan	0	0	0	1	1
Lonoke	0	1		3	4
Madison	0	0	0	1	1
Marion	0	0	0	0	0
Miller	0	0	0	0	0
Mississippi	0	0	0	0	0
Monroe	0	1	1	0	2
Montgomery	0	0	0	0	0
Nevada	0	0	1	1	2
Newton	0	0	0	0	0
Ouachita	0	1	0	1	2
Perry	0	1	0	3	4
Phillips	0	0	0	0	0
Pike	0	0	0	0	0
Poinsett	0	0	0	1	1
Polk	0	1	0	0	1
Pope	0	0	0	0	0
Prairie	0	1	0	0	1
Pulaski	0	20	16	27	63
Randolph	0	0	1	0	1
Saline	0	10	8	20	38
Scott	0	0	0	0	0
Searcy	0	0	0	0	0
Sebastian	0	3	0	2	5
Sevier	0	0	0	1	1
Sharp	0	0	0	0	0
St. Francis	0	0	0	0	0
Stone	0	0	0	0	0
Union	0	0	0	0	0
Van Buren	0	0	0	0	0
Washington	0	0	0	1	1
White	0	0	0	1	1
Woodruff	0	0	0	0	0
Yell	0	0	0	1	1
Out of State	0	0	0	0	0
Unknown	0	0	0	0	0
Subtotals	0	39	27	65	131
TOTALS	0	61	36	95	192

ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

Grant 0 <th></th> <th></th> <th></th> <th></th> <th>American</th> <th></th> <th></th> <th></th> <th></th> <th></th>					American					
Ashley	County	Asian	Black	Hawaiian/PI	Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Baxter	Arkansas	0	1	0	0	0	0	0	0	1
Benton Description Descr	Ashley	0	1	0	0	0	0	0	0	1
Boone	Baxter	0	0	0	0	0	0	0	1	1
Bradley	Benton	0	0	0	0	0	0	0	3	3
Caliboun 0<	Boone	0	0	0	0	0	0	0	0	0
Carroll	Bradley	0	0	0	0	0	0	0	1	1
Chicot	Calhoun	0	0	0	0	0	0	0	0	0
Clark 0 <td>Carroll</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Carroll	0	0	0	0	0	0	0	0	0
Clay 0 1 0 0 0 0 0 1 Cleburne 0 <td< td=""><td>Chicot</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	Chicot	0	0	0	0	0	0	0	0	0
Cleburne 0<	Clark	0	0	0	0	0	0	0	0	0
Cleveland 0	Clay	0	1	0	0	0	0	0	1	2
Columbia 0<	Cleburne	0	0	0	0	0	0	0	0	0
Conway 0 1 0 <td>Cleveland</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Cleveland	0	0	0	0	0	0	0	0	0
Craighead 0 2 0 0 0 0 0 5 Crawford 0	Columbia	0	0	0	0	0	0	0	0	0
Crawford 0<	Conway	0	1	0	0	0	0	0	0	1
Crawford 0<	Craighead	0	2	0	0	0	0	0	5	7
Cross 0 <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		0	0	0	0	0	0	0	0	0
Dallas 0 <td>Crittenden</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Crittenden	0	0	0	0	0	0	0	0	0
Desha 0 <td>Cross</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Cross	0	0	0	0	0	0	0	0	0
Drew 0	Dallas	0	0	0	0	0	0	0	0	0
Faulkner 0 1 0<	Desha	0	0	0	0	0	0	0	0	0
Franklin 0 0 0 0 0 0 2 Fulton 0 <	Drew	0	0	0	0	0	0	0	0	0
Fulton 0 <td>Faulkner</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8</td> <td>9</td>	Faulkner	0	1	0	0	0	0	0	8	9
Garland 0 2 0 0 0 0 0 11 1 Grant 0 <t< td=""><td>Franklin</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2</td><td>2</td></t<>	Franklin	0	0	0	0	0	0	0	2	2
Grant 0 0 0 0 0 0 2 Greene 0	Fulton	0	0	0	0	0	0	0	0	0
Greene 0 <td>Garland</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>11</td> <td>13</td>	Garland	0	2	0	0	0	0	0	11	13
Hempstead 0	Grant	0	0	0	0	0	0	0	2	2
Hot Spring 0 1 0 0 0 0 0 10 1 10<	Greene	0	0	0	0	0	0	0	0	0
Howard	Hempstead	0	0	0	0	0	0	0	0	0
Independence 0 0 0 0 0 0 0 0 0	Hot Spring	0	1	0	0	0	0	0	10	11
Izard 0 <td>Howard</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>2</td>	Howard	0	1	0	0	0	0	0	1	2
Jackson 0 0 0 0 0 0 1 Jefferson 0 2 0	Independence	0	0	0	0	0	0	0	2	2
Jefferson 0 2 0 0 0 0 0 0 Johnson 0	Izard	0	0	0	0	0	0	0	0	0
Johnson 0 0 0 0 0 0 0 0 Lafayette 0	Jackson	0	0	0	0	0	0	0	1	1
Lafayette 0 0 0 0 0 0 0 Lawrence 0	Jefferson	0	2	0	0	0	0	0	0	2
Lawrence 0 0 0 0 0 0 0 Lee 0 0 0 0 0 0 0 0 Lincoln 0 0 0 0 0 0 0 1 Little River 0 0 0 0 0 0 0 0 Logan 0 0 0 0 0 0 0 0 1 Lonoke 0 1 0 0 0 0 0 3	Johnson	0	0	0	0	0	0	0	0	0
Lee 0 0 0 0 0 0 0 Lincoln 0 0 0 0 0 0 0 1 Little River 0 0 0 0 0 0 0 0 Logan 0 0 0 0 0 0 0 1 Lonoke 0 1 0 0 0 0 0 3	Lafayette	0	0	0	0	0	0	0	0	0
Lee 0 0 0 0 0 0 0 Lincoln 0 0 0 0 0 0 0 1 Little River 0 0 0 0 0 0 0 0 Logan 0 0 0 0 0 0 0 1 Lonoke 0 1 0 0 0 0 0 3		0	0	0	0	0	0	0	0	0
Little River 0 0 0 0 0 0 0 Logan 0 0 0 0 0 0 0 1 Lonoke 0 1 0 0 0 0 0 3	Lee	0	0	0			0	0	0	0
Logan 0 0 0 0 0 0 0 1 Lonoke 0 1 0 0 0 0 0 3	Lincoln	0	0	0	0	0	0	0	1	1
Lonoke 0 1 0 0 0 0 3	Little River	0	0	0	0	0	0	0	0	0
Lonoke 0 1 0 0 0 0 3	Logan			0				0	1	1
			1	0	0	0		0	3	4
priadison propriet of the transfer of the tran	Madison	0			0					1

	SFY 2023								
	I			American					
County	Asian	Black	Hawaiian/PI	Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Miller	0	0	0	0	0	0			0
Mississippi	0	0	0	0	0	0	0	0	0
Monroe	0	1	0	0	0	0	0	1	2
Montgomery	0	0	0	0			0	1	1
Nevada	0	1	0	0		0	0	1	2
Newton	0	0	0	0		0	0	0	0
Ouachita	0	0	0	0		0	0	1	1
Perry	0	0	0	0	0	0	0	4	4
Phillips	0	0	0	0	0	0	0	0	
Pike	0	0	0	0	0	0	0	0	0
Poinsett	0	0	0	0	0	0	0	1	1
Polk	0	0	0	0		_	_	1	1
Pope	0	0	0	0	0	0	0	0	0
Prairie	0	0	0	0				1	1
Pulaski	2	21	0	1	_			41	65
Randolph	0	1	0	0				1	2
Saline	0	0	0	0	0			53	53
Scott	0	0	0	0				0	
Searcy	0	0	0	0				0	0
Sebastian	0	1	0	0	0	0	0	3	4
Sevier	0	0	0	0	0	0	0	2	2
Sharp	0	0	0	0	0	0	0	1	1
St. Francis	0	0	0	0	0	0	0	0	0
Stone	0	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	0	0	0	1	1
Washington	0	0	0	0	0	0	0	1	1
White	0	0	0	0	0	0	0	2	2
Woodruff	0	0	0	0	0	0	0	0	0
Yell	0	0	0	0	0	0	0	1	1
Out of State	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0
TOTAL	2	39	0	1	0	0	0	171	213

AHC UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER

County	Female	Male	Unknown	Total
Arkansas	0	1	0	1
Ashley	1	0	0	1
Baxter	0	1	0	1
Benton	0	3	0	3
Boone	0	0	0	0
Bradley	1	0	0	1
Calhoun	0	0	0	0
Carroll	0	0	0	0
Chicot	0	0	0	0
Clark	0	0	0	0
Clay	0	2	0	2
Cleburne	0	0	0	0
Cleveland	0	0	0	0
Columbia	0	0	0	0
Conway	0	1	0	1
Craighead	1	6	0	7
Crawford	0	0	0	0
Crittenden	0	0	0	0
Cross	0	0	0	0
Dallas	0	0	0	0
Desha	0	0	0	0
Drew	0	0	0	0
Faulkner	5	4	0	9
Franklin	1	1	0	2
Fulton	0	0	0	0
Garland	3	10	0	13 2
Grant	1	1	0	2
Greene	0	0	0	0
Hempstead	0	0	0	0
Hot Spring	4	7	0	11
Howard	1	1	0	2
Independence	1	1	0	2
Izard	0	0	0	0
Jackson	1	0	0	1
Jefferson	1	1	0	2
Johnson	0	0	0	0
Lafayette	0	0	0	0
Lawrence	0	0	0	0
Lee	0	0	0	0
Subtotals	21	40	0	61

County	Female	Male	Unknown	Total
Lincoln	1	0	0	1
Little River	0	0	0	0
Logan	0	1	0	1
Lonoke	1	3	0	4
Madison	0	1	0	1
Marion	0	0	0	0
Miller	0	0	0	0
Mississippi	0	0	0	0
Monroe	0	2	0	2
Montgomery	0	0	0	0
Nevada	1	1	0	2
Newton	0	0	0	0
Ouachita	2	0	0	2
Perry	1	3	0	4
Phillips	0	0	0	0
Pike	0	0	0	0
Poinsett	1	0	0	1
Polk	0	1	0	1
Pope	0	0	0	0
Prairie	0	1	0	1
Pulaski	33	30	0	63
Randolph	0	1	0	1
Saline	21	17	0	38
Scott	0	0	0	0
Searcy	0	0	0	0
Sebastian	2	3	0	5
Sevier	1	0	0	1
Sharp	0	0	0	0
St. Francis	0	0	0	0
Stone	0	0	0	0
Union	0	0	0	0
Van Buren	0	0	0	0
Washington	0	1	0	1
White	0	0	0	0
Woodruff	0	0	0	0
Yell	0	1	0	1
Out of State	0	0	0	0
Unknown	0	0	0	0
Out to to				400
Subtotals TOTALS	64 85	66 106	0	130 191
IOIALS	00	100	U	ושו

SFY 2023

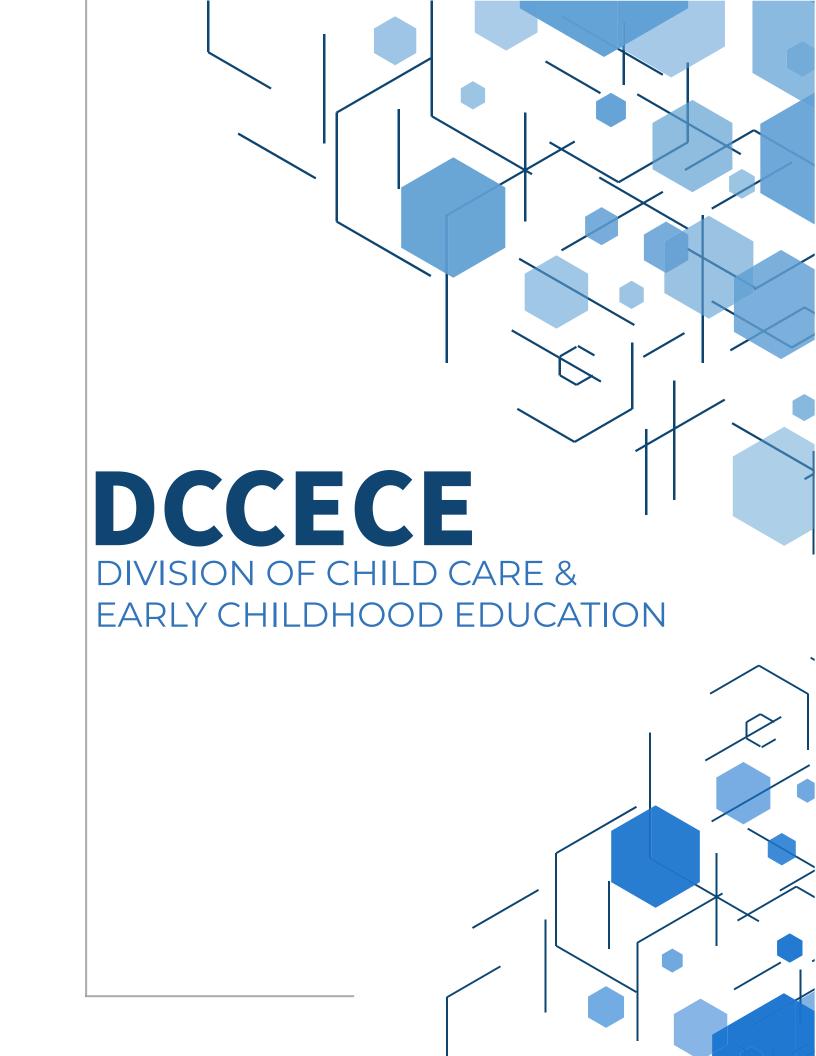
ARKANSAS HEALTH CENTER AVERAGE DAILY CENSUS BY MONTH

All AHC Residents Monthly Average Daily Census

Month	Census
Jul-2022	183
Aug-2022	182
Sep-2022	185
Oct-2022	184
Nov-2022	184
Dec-2022	183
Jan-2023	179
Feb-2023	180
Mar-2023	180
Apr-2023	179
May-2023	176
Jun-2023	173

The average daily census for July 1, 2022 through June 30, 2023 for all Residents

181



INTRODUCTION

DCCECE MISSION STATEMENT

Together we improve the quality of life of all Arkansans by protecting the vulnerable, fostering independence and promoting better health.

OVERVIEW

Act 1132 of 1997, established the Division of Child Care and Early Childhood Education within the Arkansas Department of Human Services. The purpose of the Division is to enhance the coordination of child care and early childhood education programs within the state and support the optimal and ongoing development of young children in Arkansas.

The Arkansas Early Childhood Commission's goals are as follows:

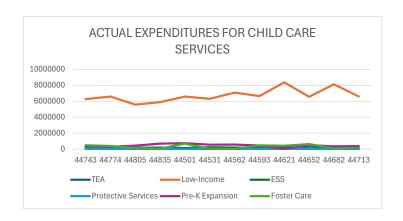
- To improve the overall quality of infant and toddler programs
- To engage families in the child's education through research-based programs that enhance child outcomes and success in school
- To support restructuring, expanding and growing Better Beginnings/Quality Rating Improvement System
- Strengthen and expand local and state partnerships with other agencies and organizations for connected action (Established April 2009)
- Create awareness of Health and Nutrition Programs and educate parents, children and child care providers on the benefits of a healthy lifestyle.
- Create an integrated system of professional development in the early childhood sectors-child care; Head Start; pre-k; public schools; early intervention and special education services.

Source: DCCECE Website





ACTUAL EXPENDITURES FOR CHILD CARE SERVICES



Month	TEA	Low-Income	ESS	Protective Services	Pre-K Expansion	Foster Care	TOTAL
Jul-22	26,368	6,267,910	208,880	50,818	370,278	468,233	6,924,254
Aug-22	27,622	6,587,220	209,089	38,550	273,075	378,495	7,135,556
Sep-22	28,472	5,577,329	160,286	11,487	428,275	113,051	6,205,849
Oct-22	37,861	5,884,498	184,133	24,989	682,027	46,005	6,813,508
Nov-21	27,476	6,582,584	115,425	15,519	728,484	679,508	7,469,488
Dec-21	15,177	6,313,340	215,070	9,971	548,434	23,624	7,101,992
Jan-22	43,745	7,081,844	180,149	18,862	561,083	15,643	7,885,683
Feb-22	29,607	6,637,570	194,546	51,241	435,262	458,679	\$7,348,226
Mar-22	26,979	8,365,456	199,548	35,191	17,974	407,122	\$8,645,148
Apr-22	27,213	6,549,826	179,001	52,721	488,909	612,096	\$7,297,669
May-22	30,328	8,132,124	184,658	12,623	338,576	81,709	\$8,698,309
Jun-22	18,711	6,605,987	141,749	37,462	361,133	105,934	\$7,165,042

Source: Child Care System

CHILD CARE ASSISTANCE PROGRAMS

The Child Care Assistance Program began in 1989. The initial purpose of this program was to provide subsidized early childhood services to low-income families utilizing child care voucher services. The families must be working, enrolled in an educational program, or attending training. Child care voucher services are also provided to families and children in Protective Services and Foster Care. In 1997 with the authorization of welfare reform, the process was expanded to include families receiving Transitional Employment Assistance (TEA) and families transitioning from TEA to Extended Support Services (ESS).

<u>Source</u>				SFY 2023
Child Care Development Fund (CCDF)			\$	162,732,256
Foster Care:				
Discretionary FC Non IV-E	\$	3,841,616		
Foster Care	\$	3,723,219	•	7 504 005
Foster Care Total			\$	7,564,835
Protective Services			\$	380,596
TOTAL			<u>\$</u>	170,677,687
Children: (A Child may be counted in each cost center.)				All Data
Extended Support Services (ESS) WORKING				672
ESS TOTAL				672
Foster Care:				
Discretionary FC Non IV-E		2,264		
Foster Care FOSTER CARE TOTAL		2,075		4 220
FOSTER CARE TOTAL				4,339
LOW-INCOME				19,274
LOW-INCOME TOTAL				19,274
PROTECTIVE SERVICES				310
PROTECTIVE SERVICES TOTAL				310
<u>TEA</u> JOB SEARCH				47
SCHOOL				37
WORK EXPERI	ENCE			76
TEA TOTAL				160
CCDF Expansion				2,168
CCDF EXPANSION TOTAL				2,168
				,,,,,
ESSENTIAL WORKERS				
				15,195
ESSENTIAL WORKERS TOTAL				15,195
				40.440
TOTAL CHILDREN SERVED				<u>42,118</u>

CHILD CARE ASSISTANCE PROGRAMS

2,733 15,435 15,435
2,733 15,435 15,435
2,733 15,435 15,435
15,435 15,435
15,435 15,435
15,435 15,435
15,435 15,435
15,435
15,435
190
190
100
47
37
76
160
1,995
1,995
14,879
14,879
<u>1,973</u>
<u>1,806</u>

OVERALL COUNT TABLE				
Number of Children Served By DCC/ECE	Number of Cases Served By DCC/ECE	Number of Children Served (excluding FC) By DCC/ECE	Number of Cases Served (excluding FC) By DCC/ECE	
33,997	23,139	32,160	21,878	

Source: Child Care System





PROGRAM & PROFESSIONAL DEVELOPMENT

THE QUALITY PERSPECTIVE

The Division of Child Care and Early Childhood Education (DCCECE) Program and Professional Development Unit (PPD) is in a unique position of providing support services to early childhood and out of school time providers, families, early care professionals and DCCECE staff. The staff guide and direct improving the quality, availability and accessibility of care for Arkansas' children through the Better Beginnings incentive funds; Arkansas Better Chance (ABC) and Child Care Development Fund (CCDF) professional development contracts; Arkansas Birth through Prekindergarten Teaching Credential; Child Care Aware of Arkansas Network; educational resources; and the Technical Assistance System.

PROFESSIONAL DEVELOPMENT DELIVERY

DCCECE contracts with educational agencies and universities to provide professional development at no cost to early education professionals. Each training must be aligned with eight key content areas: Child Growth and Development; Learning Environment and Curriculum; Positive Interactions and Guidance; Family and Community; Child Observation and Assessment; Health, Safety, and Nutrition; Professional Development and Leadership; and Program Planning and Management. In 2022-2023, 4,888 trainings were held across the state with a recorded attendance of 149,928 participants.

BASIC ORIENTATION COURSE FOR CHILD CARE STAFF/CHILD CARE ORIENTATION TRAINING (CCOT)

PROGRAM	PROGRAM MEASUREMENTS	2020-21	2021-22	2022-23
	Number of Persons Enrolled	3,425	2,151	2,793
CHILD CARE ORIENTATION TRAINING	Percentage of Persons Completing the five Modules	N/A	49%	48%
	Number of Sites Providing Training	9*	11	15
	Number of Classes	75	81	77

^{*} The majority of CCOT classes were held online. Therefore, the number of sites is fewer.

ARKANSAS NEW STAFF ORIENTATION

Arkansas New Staff Orientation is an eight-hour training required for all new employees of licensed facilities that covers topics including child development, supervision of children, health and safety practices, and behavior guidance. The course meets the state's Minimum Licensing Requirements for child care centers, homes, and out-of-school time facilities.

12,722 participants completed Arkansas New Staff Orientation in 2022-2023.

DIRECTOR'S ORIENTATION

Directors Orientation supports new administrators in successfully fulfilling their responsibilities. The course is provided in four six-hour modules and is required for all new directors of licensed child care centers in Arkansas. Continuing Education Units (CEUs) and Arkansas Department of Education (ADE) credit are available upon completion of the 24 clock hours (2.4 CEUs). An outline of the content is listed below.

- •Directors Orientation A Minimum licensing rules and regulations and Better Beginnings
- •Directors Orientation A-2 Risk management including playground safety, safe sleep and supervision, technology, shaken baby syndrome, and child maltreatment
- •Directors Orientation B Communication, professionalism and the NAEYC Code of Ethical Conduct
- •Directors Orientation C Brain development research, developmentally appropriate practice, ages and stages, early childhood environments, positive guidance and curriculum

62 courses were held reaching 1,572 participants in 2022-2023.

PROGRAM & PROFESSIONAL DEVELOPMENT

BETTER BEGINNINGS INCENTIVE GRANTS

Although the Arkansas Better Beginnings program has been a voluntary Quality Rating and Improvement System in the past, participation became mandatory in 2016 for licensed facilities that accept Child Care Development Block Grant child subsidy/voucher funding. Participation in Better Beginnings requires child care providers to increase progress in several key component areas: administration, administrator and staff qualifications, professional development, learning environment, facility assessment and child health/development. Child care facilities' quality ratings are posted on the DCCECE and Better Beginnings websites as a resource to inform parents as they make decisions about care for their children.

PROGRAM	LEVEL	2020-21	2021-22	2022-23
	SIX STAR # OF PROGRAMS			57
	INCENTIVE			\$326,000.00
	FIVE STAR # OF PROGRAMS			44
	INCENTIVE			\$218,000.00
	FOUR STAR # OF PROGRAMS			107
	INCENTIVE			\$424,000.00
BETTER BEGINNINGS INCENTIVE/	THREE STAR-# OF PROGRAMS	354	6	395
PROFESSIONAL DEVELOPMENT GRANTS	INCENTIVE	\$5,667,500.00	\$17,000.00	\$682,500
	TWO STAR-# OF PROGRAMS	19	297	214
	INCENTIVE	\$60,500.00	\$712,500.00	\$591,000
	ONE STAR-# OF PROGRAMS	7	62	32
	INCENTIVE	\$15,000.00	\$134,000.00	63000

On July 1, 2019, Better Beginnings implemented annual grants to recognize child care providers who achieve higher star quality levels and to support providers who continue offering quality services. The grant amount is determined by the star level and the licensed capacity of the facility. Approved uses for the grant include: materials to enhance the learning environment, curriculum and professional resource books and materials, furniture and equipment, child health and developmental screening materials, family engagement and communication, and professional development.

PROGRAM & PROFESSIONAL DEVELOPMENT

PROFESSIONAL DEVELOPMENT SYSTEM

Training / Educational Categories	Training / Educational Levels	June 2021	June 2022	June 2023
ENTRY	Entry	48,688	58,729	70,068
TOTAL PRACTITIONERS		48,688	58,729	70,068
TOTAL TRAINERS		1,132	1,263	1,469

The Arkansas Professional Development Registry (PDR) is the tracking component of the Arkansas Early Childhood Education and Care Professional Development System. Individuals can register for professional development opportunities and obtain resources to enhance their knowledge and skills. All early childhood professionals working in licensed centers, homes and out-of-school time facilities are required to become a member of the PDR. Members have access to their own online training transcript, which lists the trainings attended. A minimum number of training hours are required annually to maintain membership. Members can set professional career goals and use the Individual Professional Development Plan to determine which training is best suited to fit their needs.

PROGRAM & PROFESSIONAL DEVELOPMENT

PRE-K EARLY LEARNING LITERACY IN ARKANSAS (ELLA)

Pre-K ELLA is designed to provide training to early childhood educators in delivering effective literacy strategies that provide a strong foundation for school readiness and reading success to young children in Arkansas.

Pre-K ELLA			
	2020-21	2021-22	2022-23
Enrolled	214	133	133
Classes	19	44	77

ARKANSAS CHILD DEVELOPMENT AND EARLY LEARNING STANDARDS (CDELS)

Arkansas Child Development and Early Learning Standards classes provide early care professionals a foundational knowledge of the standards, strategies for implementing them into the classroom, preparing the environment, curriculum planning using the Early Learning Standards and Kindergarten Readiness. The training also addresses the observation and assessment of young children.

CDELS							
Program Measurements	2020-21	2021-22	2022-23				
Enrolled	1727	328	389				
Classes	131	31	30				

PRE-K SOCIAL EMOTIONAL LEARNING (PRE-K SEL)

Pre-K Social Emotional Learning provides teachers of three to five year old's knowledge and skills to build positive relationships with children, parents and coworkers, to create productive classroom climates, prevent challenging behavior, and to manage disruptive behavior and teach children new skills so they can enter kindergarten ready to learn.

Pre-K SEL						
Program Measurements	2020-21	2021-22	2022-23			
Number of Person Enrolled	401	131	163			
Number of Classes	25	16	12			

PROGRAM & PROFESSIONAL DEVELOPMENT

ARKANSAS CHILD CARE FACILITIES LOAN GUARANTEE FUND

Loan guarantees are made to assist with the development of new facilities or expansion of existing facilities, particularly in low-income, rural areas that demonstrate a need for additional quality child care. Guarantees are available to a maximum of \$25,000 and may be used for operating capital, as well as capital outlay.

PROGRAM	July 1, 2021	July 1, 2022	July 1, 2023
Guarantee Fund Investment	\$391,446	\$410,129	\$0
Current Total Guarantees in Place (Fund Exposure)	\$0	\$0	\$0
Current Total of Loans Guaranteed	1	0	0
Participating Financial Institutions	1	0	0
Total Defaults	None	None	None
Capital Reduction (Accrued Interest Applied Before	0	0	0
Total Guarantee Applications Denied/Rescinded	0	0	0

CHILD CARE RESOURCE AND REFERRAL CENTER

Child Care Aware Resource and Referral Agencies (CCA) are contracted to provide technical assistance to early childhood professionals, maintain an early childhood education referral database of licensed and registered programs within their defined region, and provide professional development training. For early childhood education programs, CCA Agencies provide: information and assistance concerning Arkansas's quality rating program, Better Beginnings; Resource and Lending Libraries; free marketing; and assistance in starting your own early childhood education program. For families, CCA Agencies provide: information on choosing high-quality early childhood programs and early childhood education and consumer education on a variety of early childhood topics. For community partners and businesses, CCA Agencies consult with employers on early childhood education options for employees. Parents can access information on all licensed/registered early childhood education homes and centers by accessing the DCCECE website.

PROGRAM	PROGRAM MEASUREMENTS	2020-21	2021-22	2022-23
	North Central	19,536	49,594	69,972
	Northwest	3,996	11,374	3,475
	Northeast	646	6,532	8,298
CHILD CARE	Central & Southwest	14,134	13,701	18,330
RESOURCE AND	West Central	7,726	117,811	68,689
REFERRAL	Distribution of Better Beginnings	5,272	1,094	7,731
	Distribution/library usage	2,362	2,899	3,740
	Internet Usage for R & R	38,768	50,113	208,954
	New Provider Kits Inquiries	263	381	279

^{*}North Central: Agency stopped recording text messages.

SCHOOL READINESS INDICATORS

The University of Arkansas at Little Rock (UALR) Children's Data Center/Institute for Economic Advancement continues to gather and track indicators that support learning and provides data for policy planning.

Initiatives to support the implementation of the Better Beginnings/Quality Rating and Improvement System follow:

Quality Rating and Improvement System:

- *Quality Care Education and Outreach Campaign
- *Quality Care development of tool kits and training
- *QRIS Evaluation of standards and processes
- *Targeted coaching project implemented to help child care providers increase their quality

PROGRAM & PROFESSIONAL DEVELOPMENT

Child Health and Well-Being:

- -Partners with DCFS to fund the Arkansas Safe Babies Court Team designed to help infant and toddlers in foster care reach loving, safe, permanent homes through training, technical assistance and support. Reduces the recurrence of child maltreatment among the families served.
- -Supports Healthy Child Care of Arkansas program, a multi-disciplinary team of health professionals focused on improving the quality of children's health in early child care settings. Offers free consultations to child care professionals on children's health topics through telephone "hotline".
- -Provides training and technical assistance on Ages and Stages Parent Questionnaire Developmental Screening, implementation, and evaluation in programs utilizing federal Child Care Assistance/vouchers.

Child Guidance and Behavior/Social Emotional Development:

- -Offers through Project Play and REACH the promotion of social emotional development of all children through: 1) changes in the early learning environment; 2) decrease of problematic social and emotional behaviors by building the skills of child care providers and family members; and 3) reduction to the number of suspensions and expulsions of young children in early care environments.
- -Teaching Important Parenting Skills (TIPS) for Great Kids offers brief parenting intervention sheets for teachers and caregivers in high voucher usage programs to assist parents with child behavior issues

Infant/Toddler Care:

-Coordinates network of Infant/Toddler Specialists located in five Child Care Aware Resource and Referral agencies who work to increase quality in programs receiving federal Child Care Assistance/vouchers.

School Age/Youth Development Programming:

-Introduction to the 40 Developmental Assets:

This training introduces youth workers to the 40 common sense, positive experiences and qualities that influence the choices young people make as well as how to create an intentionally rich asset-based afterschool program. This training is required for school-age programs participating in Better Beginnings.

-Arkansas Youth Development Institute (YDI):

YDI consists of 20 online professional development courses for front line youth workers whose OST programs serve children and youth in grades K-12. By taking a series of these trainings, youth workers can receive the Youth Worker Orientation Certificate.





HEALTH & NUTRITION PROGRAM

The Health & Nutrition Program provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in participating programs.

Child and Adult Care Food Program

This program provides reimbursement to organizations providing licensed nonresidential day-care services. Adult day-care centers may participate. Organizations may be reimbursed for two meals and one supplement or one meal and two supplements per day.

	SFY 2022	SFY 2023
Number of Contracts	417	393
Program Funds (Approximate)	\$36,073,471	\$57,906,555
Total Number of Free Meals	13,151,969	17,451,285
Total Number of Reduced Meals	1,825,622	2,727,252
Total Number of Paid Meals	4,287,867	6,272,786
Total Meals	19,265,458	26,451,323

National School Lunch and Breakfast Program

This program provides reimbursement to an educational unit of high school grade or under, operating under public or non-profit private ownership in a single building or complex of buildings and organizations that are licensed to provide residential child care.

	SFY 2022	SFY 2023
Number of Contracts	23	20
Number of Facilities/Sites	33	29
Program Funds (Approximate)	\$1,430,578	\$1,778,793
Total Number of Free Lunches	216,825	226,406
Total Number of Reduced Lunches	17,235	17,716
Total Number of Paid Lunches	113,167	106,407
Total Lunches	347,227	350,529
Total Number of Free Breakfasts	188,637	200,328
Total Number of Reduced Breakfasts	5,608	3,754
Total Number of Paid Breakfasts	15,865	14,968
Total Breakfasts	210,110	219,050
Total Number of Free Snacks	68,953	70,026
Total Number of Reduced Snacks	308	151
Total Number of Paid Snacks	4,665	4,287
Total Snacks	73,926	74,464
Total Number of Free Meals	474,415	496,760
Total Number of Reduced Meals	23,151	21,621
Total Number of Paid Meals	133,697	125,662
Total Meals	631.263	644.043

HEALTH & NUTRITION PROGRAM

Summer Food Service Program

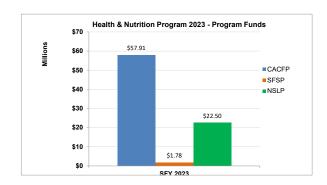
The Summer Food Service Program (SFSP) ensures that low-income children continue to receive nutritious meals when school is not in session.

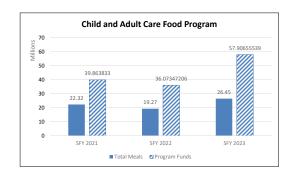
	SFY 2022	SFY 2023
Number of Contracts	72	69
Number of Facilities/Sites	226	237
Program Funds (Approximate)	\$2,687,138	\$3,331,911
Total Number of Breakfasts	269,526	335,701
Total Number of Lunches	402,943	442,910
Total Number of Suppers	29,383	23,229
Total Number of Supplements	14,109	34,084

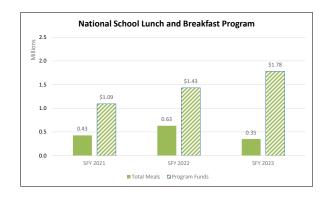
Total Meals <u>715,961</u> <u>835,924</u>

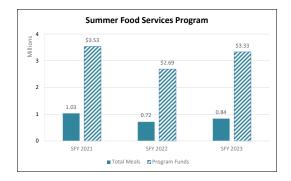
Source: Health & Nutrition Program Unit

HEALTH & NUTRITION PROGRAM









Source: Health & Nutrition Program Unit

	Child and Adult Care Food Program	National School Lunch and Breakfast Programs	Summer Food Service Program
SFY 2021	\$39,863,833	\$1,092,730	\$3,534,110
SFY 2022	\$36,073,472	\$1,430,578	\$2,687,138
SFY 2023	\$57,906,555	\$1,778,793	\$3,331,911
Total Meals			
	Child and Adult Care Food Program	National School Lunch and Breakfast Programs	Summer Food Service Program
SFY 2021	22,319,429	427,579	1,030,897
SFY 2022	19,265,458	631,263	715,951
SFY 2023	26,452,323	350,529	835,924
	Child and Adult Care	National School Lunch	Summer Food
	Food Program	and Breakfast Programs	Service Program
SFY 2021	22319426	427579	1030897
SFY 2022	19265458	631263	715951
SFY 2023	26452323	350529	835924
		CACFP	
Fiscal Year	Meals	Program Funds	
SFY 2021	22,319,429	\$39,863,833.00	
SFY 2022	19,265,458	\$36,073,472.00	
SFY 2023	26,452,323	\$57,906,555.00	
		NSLP	
Fiscal Year	Meals	Program Funds	
SFY 2021	645,906	\$1,092,730	
SFY 2022	427,579	\$1,430,578	
SFY 2023	631,263	\$1,778,793	
		SESP	
Fiscal Year	Meals	Program Funds	
SFY 2021	1,030,897	\$3,534,110	
SFY 2022	715,961	\$2,687,138	
SFY 2023	835,924	\$3,331,911	

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

	Day Care	Licensed Capacity	Head Start	Licensed Capacity Head	Day Care	Licensed Capacity
County	Centers	Centers	Sites	Starts	Homes	Homes
Arkansas	11	630	10	510	4	57
Ashley	12	516	12	507	0	0
Baxter	16	850	13	890	0	0
Benton	60	10120	61	9921	17	183
Boone	23	1493	18	1215	5	62
Bradley	6	476	6	453	0	0
Calhoun	2	61	2	61	0	0
Carroll	12	928	9	709	4	58
Chicot	12	895	12	853	3	36
Clark	10	894	11	894	2	26
Clay	4	220	5	265	2	32
Cleburne	10	899	11	974	1	10
Cleveland	5	207	8	384	1	10
Columbia	15	1155	11	715	1	10
Conway	10	784	9	668	4	46
Craighead	49	4912	44	4715	8	94
Crawford	19	2848	18	2753	4	40
Crittenden	41	3020	29	2508	7	88
Cross	14	756	13	737	2	23
Dallas	3	484	3	484	1	16
Desha	15	1097	16	870	3	36
Drew	11	1030	11	916	3	36
Faulkner	33	4328	36	4164	13	185
Franklin	4	344	3	254	4	58
Fulton	8	287	5	287	0	0
Garland	45	5261	36	4281	4	41
Grant	1	20	2	42	1	10
Greene	16	1406	17	1610	2	32
Hempstead	7	542	7	550	0	0
Hot Spring	15	1245	13	1066	0	0
Howard	10	782	10	680	3	48
Independence	18	2110	19	2049	1	10
Izard	6	390	6	390	1	10
Jackson	11	817	10	768	0	
Jefferson	60	5892	47	4335	6	72
Johnson	21	1451	14	1166	2	26
Lafayette	3	161	3	161	0	
Lawrence	11	679	8	473	1	10
Lee	3	249	4	267	2	
Lincoln	6	375	5	272	0	
	638	60614	577	54817	112	1397

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

Little River	6	251	1	40	2	32
Logan	6	273	1	76	7	82
Lonoke	39	2469	4	233	8	55
Madison	6	148	6	208	5	62
Marion `	6	218	6	218	1	16
Miller	16	1440	10	551	0	0
Mississippi	47	4452	37	2835	5	56
Monroe	6	316	6	288	3	36
Montgomery	3	80	3	80	2	32
Nevada	5	196	4	176	0	0
Newton	10	275	9	275	0	0
Ouachita	14	700	12	637	8	92
Perry	5	272	5	272	0	0
Phillips	18	1074	13	1122	1	8
Pike	7	495	7	415	1	10
Poinsett	14	868	13	726	0	0
Polk	9	680	9	740	1	16
Pope	29	2281	24	1870	1	10
Prairie	2	47	2	47	1	16
Pulaski	254	22854	182	23819	19	169
Randolph	13	887	13	772	0	0
Saline	33	4788	30	4258	4	52
Scott	6	141	5	141	1	10
Searcy	4	180	5	180	0	0
Sebastian	55	3570	32	3038	5	52
Sevier	6	570	7	600	3	36
Sharp	13	707	10	545	7	88
St. Francis	17	2010	15	1537	4	51
Stone	8	403	7	364	1	10
Union	29	2228	26	2333	0	0
Van Buren	7	369	7	369	0	0
Washington	74	7403	52	5157	21	224
White	35	3609	30	3161	11	134
Woodruff	7	849	6	458	0	0
Yell	15	1214	14	958	3	48
Total	2,100	189,545	1,767	168,133	349	4,191

Source: Health & Nutrition Program Unit

HEALTH & NUTRITION PROGRAM

CHILD AND ADULT CARE FOOD PROGRAM

	Day Care	Licensed		Head Start	Licensed Capacity		Licensed Capacity
County	Centers	Capacity Centers	Adult Centers	Sites	Head Starts	Day Care Homes	Homes
Arkansas	2	321	2	2	394	1	191
Ashley	11	434	8	8	365	8	365
Baxter	13	718	10	10	412	10	412
Benton	16	890	12	13	890	14	850
Boone	65	11021	57	57	9788	54	9751
Bradley	21	1206	19	19	1159	17	1020
Calhoun	5	413	5	5	413	5	413
Carroll	2	61	2	2	61	2	61
Chicot	13	938	10	10	804	10	758
Clark	12	833	12	12	837	9	733
Clay	11	1215	11	11	1215	11	1215
Cleburne	4	220	5	5	265	4	220
Cleveland	9	991	8	8	914	8	914
Columbia	3	158	4	4	167	3	158
Conway	15	1180	11	12	754	14	1115
Craighead	9	659	9	9	659	9	659
Crawford	59	5150	44	45	4709	42	4077
Crittenden	18	3004	19	19	2994	17	2799
Cross	47	4239	36	36	3661	41	3675
Dallas	14	779	12	12	587	12	587
Desha	3	484	3	3	484	3	484
Drew	15	1281	11	11	833	11	874
aulkner	19	2368	9	10	869	9	829
ranklin	30	4695	29	29	4134	25	3941
ulton	4	344	4	4	344	4	344
Garland	7	295	4	5	295	6	250
Grant	58	6816	40	45	5103	45	5037
Greene	1	20	1	1	20	1	20
Hempstead	18	1469	16	16	1460	15	1360
Hot Spring	7	509	7	7	541	5	422
Howard	18	1408	14	14	1247	15	1267
ndependence	12	709	10	10	661	9	630
zard	15	2185	18	17	2291	13	1756
ackson	7	390	6	6	390	6	390
efferson	9	666	10	10	834	8	629
ohnson	60	6520	50	52	5087	40	4396
_afayette	17	1256	13	13	1102	11	1119
awrence	4	176	3	4	176	3	161
_ee	14	642	9	10	642	13	622
incoln	3	249	4	4	267	3	249
ittle River	4	285	4	4	285	4	285
₋ogan	6	359	5	5	269	4	229
Lonoke	7	480	6	6	396	6	396
	687	68036	572	585	58778	550	55663

DCCECE- 16 HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

		397	7	7	417	6	397
Perry Phillips	20	252 1795	5 14	5 14	272 990	15	252 1012
Pike	6			1 -			
Poinsett	16	2368	17	17	2322	14	2231
Polk	10	821	10	10	783	9	713
Pope	24	2084	25	25	1894	20	1633
Prairie	2	47	2	2	47	2	47
Pulaski	273	24773	180	181	20920	206	19087
Randolph	12	911	12	14	998	10	703
Saline	18	2376	12	12	1372	10	916
Scott	33	4612	28	28	4402	28	4129
Searcy	6	222	6	6	190	5	174
Sebastian	5	280	5	5	180	4	180
Sevier	61	4938	27	27	2448	49	2950
Sharp	7	641	7	7	641	6	570
St. Francis	15	619	13	14	622	14	609
Stone	8	364	8	8	403	7	364
Union	29	2339	26	26	2285	25	1985
Van Buren	9	463	7	7	369	7	369
Washington	73	7717	48	48	5432	61	5939
White	30	3092	23	23	2585	24	2575
Woodruff	5	564	5	5	564	4	540
Yell	12	913	12	12	898	11	868
Total	74,912	203,378	2,358	1,189	116,265	1,187	109,942

Source: Health & Nutrition Program Unit

COMMODITY DISTRIBUTION 2023 PROGRAM SUMMARY								
Actual Average Number of Monthly Recipient Number of Pounds of Dollar Programs Agencies Participants Food Value								
Child Care CACFP	10	1,092	44,770.08	\$83,025.18				
National School Lunch	262	285,282	10,922,073.28	\$22,933,639.77				
Summer Food Service SFSP	13	3,765	8,667.00	\$10,432.96				
TEFAP(Need Family) - E(NOFB)	11	15,697	2,175,047.42	\$2,475,385.40				
Food Banks TEFAP	7	136,495	9,119,457.35					
Trade Mitigation	0	0	0.00	\$6,728,974.07				
Disaster	2	4,738	21,532.75	\$0.00				
Commodity Supplemental Food Program CSFP-X Total	8	10,375	3,261,421.22	\$1,947,729.31				
COVID19	0	0	0.00	\$0.00				
Total	313	457,444	25,552,969.10	\$34,179,186.69				

2023 BRE	2023 BREAKDOWN BY U.S.D.A FOOD GROUPS							
	Percent	Percent						
USDA Food Group	By Weight	by weight	By Value	by Value				
Group A - Meats/Alternates	3423256.34	11.28%	9812409.54	24.54%				
Group A - Poultry/Eggs	1093377.82	3.60%	2613081.99	6.53%				
Group A - Fruits	6521465.39	21.49%	7335528.71	18.34%				
Group A - Vegetables	6421222.31	21.16%	4407680.73	11.02%				
Group B - All	4634348.15	15.27%	6356980.79	15.90%				
Processed	3450632.09	11.37%	2684021.24	6.71%				
SFSP	8667	0.03%	10432.96	0.03%				
Fresh Fruits and Vegetables	4,795,973.70	15.80%	\$6,772,195.05	16.93%				
Total	30,348,942.80	100.00%	\$39,992,331.01	100.00%				





LICENSING AND ACCREDITATION

The Child Care Licensing Unit was placed with the Division of Child Care and Early Childhood Education following the passage of Act 1132 in 1997. The Accreditation program became part of the Unit in 2005 when the Division began work on Better Beginnings, a quality rating and improvement system for licensed center and home child care providers. In July of 2009, the Placement and Residential Licensing Unit was placed with the Division. With this growth, the unit was renamed the Licensing and Accreditation Unit, which consists of three parts: Child Care Licensing, Better Beginnings, and Placement and Residential Licensing.

The Licensing and Accreditation Unit is responsible for licensing early childhood education settings where more than five (5) children are cared for, maintaining the Voluntary Registry for persons providing care to five (5) or fewer children that choose to be registered, administering Better Beginnings, and the licensing of child placement, residential, and adoption agencies. The Unit routinely inspects licensed centers and licensed and registered homes a minimum of three (3) times per year. Some licensed centers or homes that are Better Beginnings Level 2 or higher and have high levels of compliance may be placed on a reduced monitoring schedule. Technical assistance and consultative services are provided to licensed and registered programs, applicants, parents, and to programs that are participating in, or who have applied for, Better Beginnings.

The Child Care Licensing Unit investigates complaints of non-compliance on licensed and registered child care facilities. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Child Care Licensing Unit is responsible for processing and tracking background checks on all child care owners/operators and employees through the FBI, State Police, and the Arkansas Child Maltreatment Central Registry. Child Care Licensing Unit ensures that appropriate corrective action is taken on any persons found to have a record of child maltreatment and that persons who have a conviction of a prohibited offense are removed from child care.

The Better Beginnings Unit is responsible for maintaining a tiered quality rating and improvement system which consists of three quality tiers above minimum licensing requirements. Providers qualifying for levels above minimum licensing are entitled to grants and other incentives, based on their level. Implementation of Better Beginnings began in July 2010. The goal of the Better Beginnings Unit is to improve the quality of care for children in licensed child care and early education settings by increasing the number of programs participating in Better Beginnings. The Better Beginnings program started with 684 programs participating. At the end of SFY2019, 1,341 programs were participating.

The Placement and Residential Licensing Unit is responsible for licensing child placement and residential agencies. This includes state and private agencies that have one or more programs such as placement, foster care, therapeutic foster care, residential facilities, psychiatric facilities, sex offender facilities, emergency shelters and adoption agencies. The Placement and Residential Licensing Unit investigates complaints of noncompliance on licensed agencies. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Licensing staff members ensure that appropriate corrective action is taken on any persons found to have a record of child maltreatment, and that persons with a prior conviction of a prohibited offense are removed from caring for children.

Child Care Facilities

County	# of CCC **	CCC Capacity	# of OST *	OST Cap.	# of LCCFH	LCCFH Capacity	# of RCCFH ****	RCCFH Capacity	Total # of Facilities	Total Capacity
Arkansas	14.00	813.00	-	-	4.00	57.00	-	-	18.00	870
Ashley	9.00	612.00	1.00	130.00	-	-	-	-	10.00	742
Baxter	16.00	1425.00	1.00	275.00	-	-	•	ı	17.00	1,700
Benton	117.00	12170.00	55.00	11285.00	22.00	250.00	1.00	5.00	195.00	23,710
Boone	17.00	1138.00	-	-	5.00	70.00	-	-	22.00	1,208
Bradley	6.00	506.00	1.00	75.00	-	-	-	-	7.00	581
Calhoun	3.00	81.00	-	-	-	-	-	-	3.00	81
Carroll	10.00	585.00	1.00	176.00	7.00	94.00	-	-	18.00	855
Chicot	7.00	266.00	1.00	54.00	3.00	36.00	-	-	11.00	356
Clark	15.00	963.00	-	-	1.00	16.00	-	-	16.00	979
Clay	9.00	459.00	-	•	1.00	16.00	1	i	10.00	475
Cleburne	11.00	897.00	-	•	1.00	10.00	1	i	12.00	907
Cleveland	5.00	319.00	-	•	1.00	10.00	•	ı	6.00	329
Columbia	15.00	1095.00	-	•	-	-	1	i	15.00	1,095
Conway	10.00	867.00	-	-	1.00	10.00	-	-	11.00	877
Craighead	61.00	7189.00	7.00	1576.00	13.00	149.00	-	-	81.00	8,914
Crawford	19.00	1307.00	-	-	8.00	101.00	-	-	27.00	1,408
Crittenden	32.00	3197.00	-	•	9.00	103.00	•	ı	41.00	3,300
Cross	12.00	858.00	-	•	1.00	10.00	1	i	13.00	868
Dallas	3.00	166.00	-	-	1.00	16.00	-	-	4.00	182
Desha	11.00	700.00	-	•	3.00	36.00	1	i	14.00	736
Drew	12.00	1029.00	-	•	2.00	20.00	1	i	14.00	1,049
Faulkner	46.00	5009.00	6.00	861.00	12.00	175.00	1.00	5.00	65.00	6,050
Franklin	8.00	593.00	-	-	6.00	84.00	-	-	14.00	677
Fulton	5.00	329.00	-	-	2.00	26.00	-	-	7.00	355
Garland	43.00	4749.00	7.00	721.00	5.00	56.00	1.00	5.00	56.00	5,531
Grant	3.00	295.00	-	-	1.00	10.00	-	-	4.00	305
Greene	21.00	2027.00	4.00	700.00	3.00	48.00	-	-	28.00	2,775
Hempstead	11.00	634.00	-	-	2.00	26.00	-	-	13.00	660
Hot Spring	14.00	898.00	-	-	1.00	10.00	-	-	15.00	908
Howard	8.00	524.00	-	-	3.00	48.00	-	-	11.00	572
Independence	14.00	1833.00	2.00	535.00	2.00	26.00	-	-	18.00	2,394
Izard	5.00	283.00	-	-	1.00	10.00	-	-	6.00	293
Jackson	6.00	572.00	-	-	-	-	-	-	6.00	572
Jefferson	45.00	4294.00	6.00	761.00	3.00	36.00	-	-	54.00	5,091
Johnson	8.00	632.00	-	-	2.00	26.00	-	-	10.00	658
Lafayette	3.00	97.00	-	-	1.00	10.00	-	-	4.00	107
Lawrence	8.00	601.00	4.00	368.00	1.00	10.00		-	13.00	979
Lee	4.00	187.00	-	-	1.00	16.00	-	-	5.00	203
Lincoln	5.00	359.00	-	-	-	-	-	-	5.00	359

Child Care Facilities

Total	1,532	142,900	184	34,051	248	3,068	9	45	1,973	180,064
Yell	7	504	-	-	3	48	-	-	10	552
Woodruff	4	305	2	251	-	-	-	-	6	556
White	33	3,666	4	1,012	6	68	-	-	43	4,746
Washington	114	11,640	23	3,593	19	207	-	-	156	15,440
Van Buren	7	517	-	-	-	-	-	-	7	517
Union	25	1,876	1	166	1	10	-	-	27	2,052
Stone	5	252	-	-	1	10	-	-	6	262
Sharp	10	735	-	-	4	52	-	-	14	787
Sevier	8	381	1	21	3	36	-	-	12	438
Sebastian	6	931	-	-	4	45	-	-	10	976
Searcy	67	6,132	-	-	6	72	-	-	73	6,204
Scott	2	104	-	-	-	-	-	-	2	104
Saline	5	471	-	-	-	-	-	-	5	471
Saint Francis	50	5,452	3	139	8	104	-	-	61	5,695
Randolph	10	620	-	-	-	-	-	-	10	620
Pulaski	267	32,793	51	11,231	14	166	6	30	338	44,220
Prairie	5	179	-	-	1	16	-	-	6	195
Pope	29	2,257	-	-	1	10	-	-	30	2,267
Polk	9	641	-	-	1	16	-	-	10	657
Poinsett	12	738	-	-	-	-	-	-	12	738
Pike	6	259	-	-	1	10	-	-	7	269
Phillips	18	901	-	-	5	72	-	-	23	973
Perry	5	210	-	-	1	10	-	-	6	220
Ouachita	13	711	1	60	11	140	-	-	25	911
Newton	9	231	-	-	-	-	-	-	9	231
Nevada	7	366	-	-	-	-	-	-	7	366
Montgomery	4	181	-	-	1	16	-	-	5	197
Monroe	7	284	-	-	4	45	-	-	11	329
Mississippi	33	2,378	1	40	5	54	-	-	39	2,472
Miller	21	1,586	-	-	-	-	-	-	21	1,586
Marion	5	296	-	-	1	16	-	-	6	312
Madison	6	270	-	-	6	74	-	-	12	344
Lonoke	39	3,425	1	21	3	30	-	-	43	3,476
Logan	8	702	-	-	7	88	-	-	15	790
Little River	5	348	-	-	2	32		-	7	380

^{*}OST - Out of School Time

DPSQA facilities are no longer included in this dataset.

^{**} CCC - Child Care Centers

^{***}LCCFH - Licensed Child Care Family Home

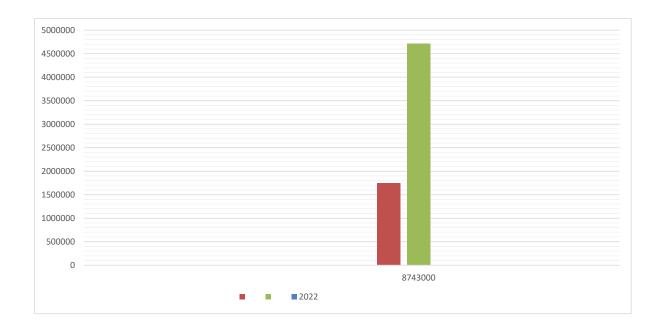
^{****}RCCFH - Registered Child Care Family Home

CAPACITY OF CHILD CARE BY COUNTY SFY 2022 vs SFY 2023

County	Total Capacity SFY 2022	Total Capacity SFY 2023	Difference
Arkansas	952	870	-82
Ashley	1,054	742	-312
Baxter	1,778	1,700	-78
Benton	20,456	23,710	3,254
Boone	1,400	1,208	-192
Bradley	594	581	-13
Calhoun	81	81	0
Carroll	1,011	855	-156
Chicot	730	356	-374
Clark	1,049	979	-70
Clay	475	475	0
Cleburne	1,102	907	-195
Cleveland	308	329	21
Columbia	1,285	1,095	-190
Conway	935	877	-58
Craighead	7,771	8,914	1,143
Crawford	2,183	1,408	-775
Crittenden	3,417	3,300	-117
Cross	953	868	-85
Dallas	454	182	-272
Desha	972	736	-236
Drew	1,227	1,049	-178
Faulkner	6,689	6,050	-639
Franklin	804	677	-127
Fulton	355	355	0
Garland	5,906	5,531	-375
Grant	305	305	0
Greene	2,250	2,775	525
Hempstead	636	660	24
Hot Spring	1,031	908	-123
Howard	731	572	-159
Independence	2,538	2,394	-144
Izard	323	293	-30
Jackson	641	572	-69
Jefferson	4,609	5,091	482
Johnson	970	658	-312
Lafayette	207	107	-100
Lawrence	1,021 79,203	979 7 9,149	-42

County	Total Capacity SFY 2022	Total Capacity SFY 2023	Difference
Lee	332	203	-129
Lincoln	376	359	-17
Little River	380	380	0
Logan	843	790	-53
Lonoke	3598	3,476	-122
Madison	285	344	59
Marion	418	312	-106
Miller	1766	1,586	-180
Mississippi	2663	2,472	-191
Monroe	293	329	36
Montgomery	197	197	0
Nevada	318	366	48
Newton	178	231	53
Ouachita	1037	911	-126
Perry	260	220	-40
Phillips	1199	973	-226
Pike	459	269	-190
Poinsett	1026	738	-288
Polk	713	657	-56
Pope	3523	2,267	-1,256
Prairie	195	195	0
Pulaski	40853	44,220	3,367
Randolph	742	620	-122
Saint Francis	1047	5,695	4,648
Saline	6047	471	-5,576
Scott	462	104	-358
Searcy	228	6,204	5,976
Sebastian	6327	976	-5,351
Sevier	1045	438	-607
Sharp	629	787	158
Stone	350	262	-88
Union	2464	2,052	-412
Van Buren	587	517	-70
Washington	14379	15,440	1,061
White	4082	4,746	664
Woodruff	556	556	0
Yell	990	552	-438
	100,847	100,915	
Total	180,050	180,064	

Better Beginnings Data



Year	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Total
2020	1190	83	669				3962
2021	1041	152	673				3887
2022	178	508	535	106	42	57	3448

Arkansas Better Beginnings is a building block system, with each level building on the previous level.

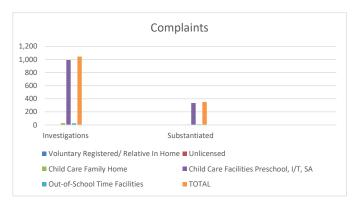
Level 1 is achieved when all requirements for that level are documented.

Level 2 is achieved when all requirements for Levels 1 and 2 are documented.

Level 3 is achieved when all requirements for Levels 1, 2 and 3 are documented.

The center's quality level affects the availability of grants, as well as tax credits that may become available to those who choose to send their child to higher level facilities.

LICENSING COMPLAINTS

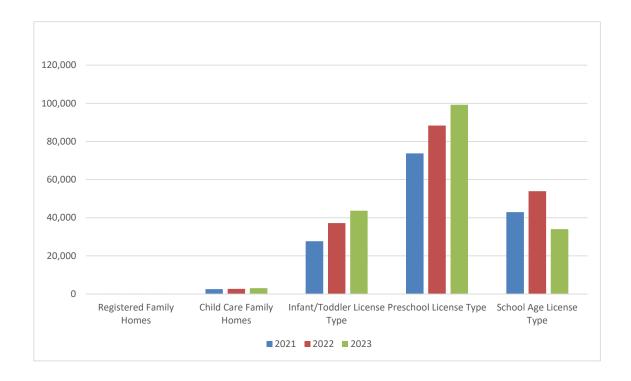


	Investigations	Substantiated	Percentage Substantiated
Voluntary Registered/ Relative In Home	0	0	0%
Unlicensed	0	0	N/A
Child Care Family Home	28	6	21%
Child Care Facilities Preschool, I/T, SA	991	335	34%
Out-of-School Time Facilities	25	10	40%
TOTAL	1,044	351	34%

^{*}Some complaints are also dual complaints with child maltreatment investigations. Two separate findings are recorded for these. Only licensing complaints are reflected here.

Source: Child Care Licensing

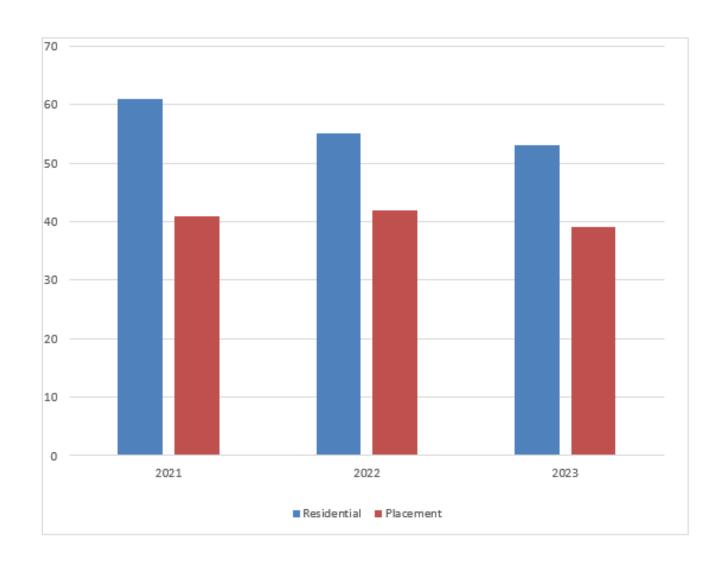
MAXIMUM CAPACITY OF FACILITIES



Facilities	2021	2022	2023
Registered Family Homes	35	45	45
Child Care Family Homes	2,569	2,728	3,068
Infant/Toddler License Type	27,654	37,164	43,643
Preschool License Type	73,717	88,344	99,257
School Age License Type	42,946	53,930	34,051
Maximum Capacity	146,921	182,211	180,064

Source: Child Care Licensing

١



Licensed	2021	2022	2023
Residential	61	55	53
Placement	41	42	39
Total	102	97	92





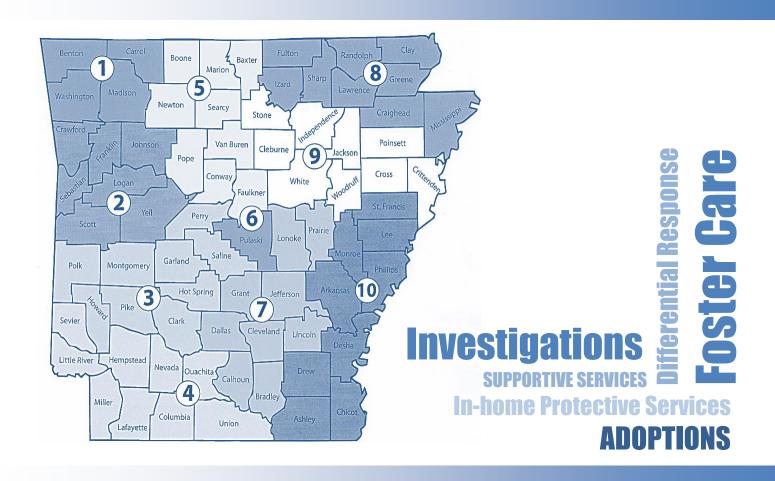
The Early Head Start Child Care Partnership (EHS-CCP) grant provides funding to serve 168 children, ages zero to three years. The grant is managed by the Early Head Start Unit, a part of the Arkansas Department of Human Services, Division of Child Care and Early Childhood Education.

SFY 2023	
Number of Children	168
Program Funds	\$2,859,689



ANNUAL REPORT CARD State Fiscal Year 2023

July 1, 2022 - June 30, 2023



Arkansas Department of Human Services
Division of Children and Family Services
by
Evident Change

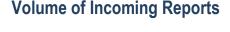
Table of Contents

Reports of Child Maltreatment	1
Volume and Description of Child Maltreatment Reports	
Meeting Agency Policies	
Benefits to Children and Families	
In-Home Services	7
Volume and Description of Cases	
Meeting Agency Policies	
Benefits to Children and Families	
Foster Care	10
Volume and Description of Cases	10
Meeting Agency Policies	
Benefits to Children and Families	15
Adoption	16
Volume and Description of Cases	16
Meeting Agency Policies	17
Benefits to Children and Families	18
Resources	
Caseworkers and Caseloads	
Foster Homes	20
Appendices	
Appendix A: Child Maltreatment Investigations by Area and County	
Appendix B: Children in Foster Care by Race/Ethnicity	
Appendix C: Children in Foster Care by Age	
Appendix D: Children in Foster Care by Gender	
Appendix E: Children in Foster Care by Length of Stay	
Appendix F: Services Provided During the Year	
Appendix G: Summary of Reports Involving Child Fatality	
Appendix H: Summary of Reports Involving Near Child Fatality	38
Appendix I: Fatalities of Children in Foster Care Who Did Not Receive a	
Maltreatment Investigation	
Appendix J: Average Caseload as of the End of SFY 2023, by County	
Appendix K: Foster Home Closure Reasons	
Appendix I: Summary of Foster Care Maltreatment Reports	44

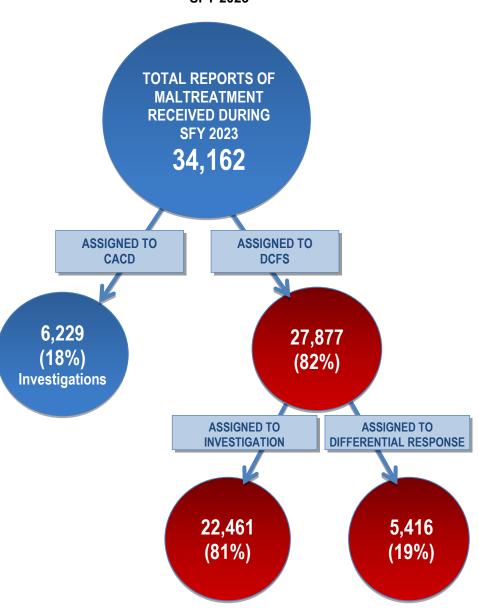
Reports of Child Maltreatment

Quick Facts

Volume and Description of Child Maltreatment Reports



Maltreatment Reports Received During SFY 2023



Of the 34,162 reports of child maltreatment accepted by the Arkansas Child Abuse Hotline during State Fiscal Year (SFY) 2023, 82 percent were assigned to DCFS and 18 percent were assigned to the Crimes Against Children Division (CACD) of the Arkansas State Police, which is responsible for investigating the most serious allegations of maltreatment.

Of the reports assigned to DCFS, 81 percent were assigned for an investigation and 19 percent were handled through Differential Response (DR).

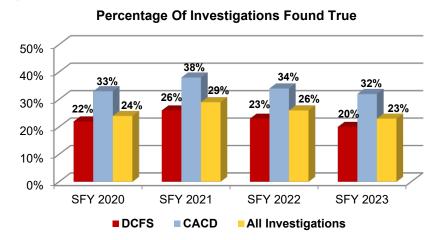
DR allows the Division to respond to specific, low-risk maltreatment reports through a family assessment and provision of services rather than a traditional investigation.

The following types of allegations can qualify for DR:

- Inadequate Supervision if children are at least five
- Environmental Neglect if children are at least three
- Medical Neglect if children are at least thirteen
- Lock Out if children are at least ten
- Inadequate Food, Inadequate Shelter, Inadequate Clothing, and Educational Neglect with no age restrictions
- Certain allegations of abuse where the incident occurred at least one year prior to the report date

Findings of Child Maltreatment Investigations

Twenty percent of the investigations assigned to DCFS during SFY 2023 were found true, compared to 32 percent for CACD. The overall substantiation rate stood at 23 percent.

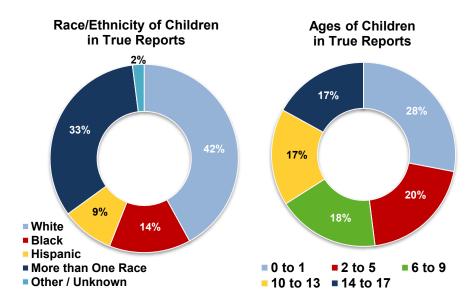


Characteristics of Children Involved in True Investigations

There were 8,423 victim children involved in the maltreatment investigations that were found true.

Of those children, 42 percent were white, 33 percent were multiracial, and 14 percent were black. Children ages five and younger accounted for nearly half (48 percent) of the victim children.

A majority of the victim children during SFY 2023 (56 percent) were female.



Types of Allegations in True Investigations

The majority of the 8,423 victim children in true investigations were involved in allegations of neglect (68 percent), followed by sexual abuse (20 percent) and physical abuse (19 percent each).

Percentage of Children in True Allegations of Maltreatment				
Number of Children Cited in True Allegation		Percentage of Children Cited in True Allegation		
Neglect	5,742	68%		
Sexual Abuse	1,722	20%		
Physical Abuse	1,604	19%		
Sexual Exploitation	134	2%		
Abandonment	66	1%		

A child may have more than one allegation.

Reports Involving Fatalities or Near Fatalities

Findings of Maltreatment Reports Involving Fatalities or Near Fatalities			
Finding	Child Fatality	Near Child Fatality	
True	27 ¹	11	
Unsubstantiated	11	2	
Inactive / Unable to Locate	0	1	
Pending	6	0	

During SFY 2023, there were 44 maltreatment investigations involving a child fatality. While some investigations were still pending, the majority of those in which a disposition had been rendered were found true. There were 14 investigations of near child fatalities during the year; most of those were found true as well.

Appendix G includes more details regarding the fatality and near fatality cases that are disclosable at the time of this report's release.

Reports Assigned for Differential Response (DR)

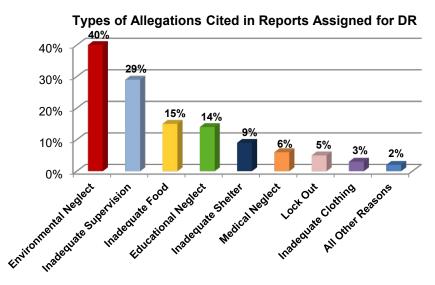
Number of Reports Assigned to Differential Response



The number of reports assigned to DR during SFY 2023 (5,416) increased by 21 percent over the number assigned during the previous year.

Allegations Cited in DR Reports

Environmental neglect and inadequate supervision were the most commonly cited allegations in reports assigned to DR during the year, followed by inadequate food and educational neglect.



¹ These 27 reports include two that had an overall finding of Exempt (Prenatal Exposure).

Meeting Agency Policies

Timeliness of Initiating Investigations

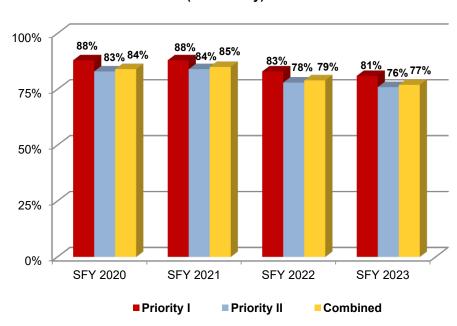
The law requires reports of maltreatment to be initiated within 24 hours of a Priority I report or within 72 hours of a Priority II report.

Priority I reports cite more severe allegations while Priority II reports cite comparatively less serious allegations.

Initiation occurs when all victim children are interviewed or observed (if too young for an interview) within the designated timeframes.

DCFS initiated 77 percent of its investigations on time during SFY 2023, performing better on its Priority I investigations than Priority II.

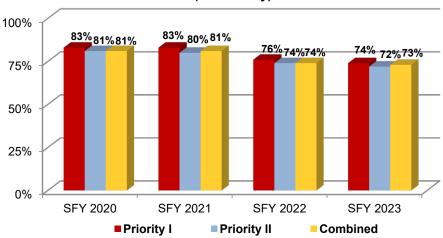
Timely Initiation of Child Maltreatment Assessments (DCFS Only)



Timeliness of Completing Investigations

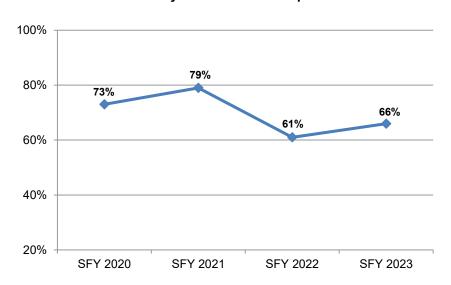
DCFS completed 73 percent of its investigations on time (within 45 days of receipt of the report) during SFY 2023, lower than the timely completion rate observed in previous years.

Timely Completion of Child Maltreatment Assessments (DCFS Only)



Timeliness of Initiating Reports Assigned to DR

Timely Initiation of DR Reports

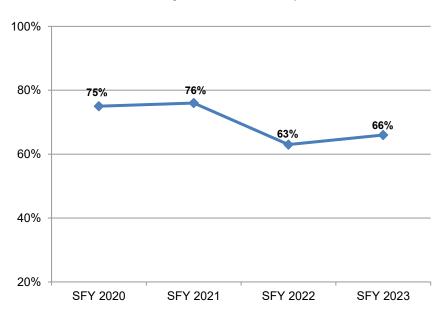


DR referrals must be initiated within 72 hours of receipt of the report.

DCFS initiated 66 percent of its DR reports on time during SFY 2023, an improvement over its performance during the previous year.

Timeliness of Completing Reports Assigned to DR

Timely Closure of DR Reports



Reports assigned to DR are to close within 30 days of receipt of the report. In certain instances when the families' needs necessitate longer involvement, two 15-day extensions can be granted, for a total of 60 days.

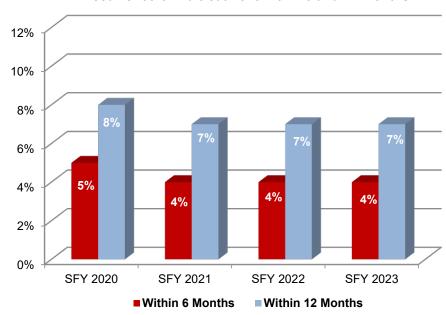
The agency closed 66 percent of its DR reports on time during SFY 2023, taking into account reports in which extensions were granted.

Benefits to Children and Families

Preventing the Recurrence of Maltreatment

Four percent of the victim children involved in true investigations experienced a recurrence of maltreatment within six months. Seven percent experienced a recurrence of maltreatment within 12 months.

Recurrence of Maltreatment within 6 and 12 Months



The National Standard for recurrence within 12 months is 9.1 percent or less

Recurrence of Maltreatment Among Families who Received DR

Four percent of the children who began receiving DR services were involved in a true investigation of child maltreatment within six months, and two percent were involved in a true investigation within 12 months.

Involvement in True Maltreatment Reports within 6 and 12 Months of Receiving DR Services



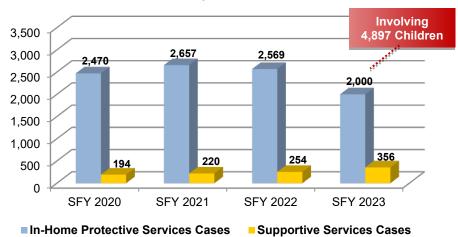
In-Home Services

Quick Facts

Volume and Description of Cases

Volume of Cases

Number of Cases Open at the End of Year



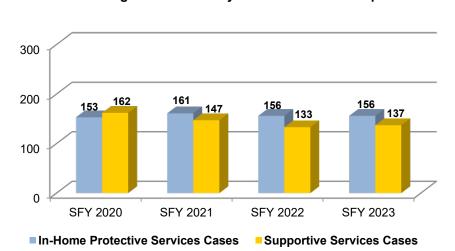
In most instances DCFS offers inhome services through a protective services case, which is opened when a true maltreatment report or court order necessitates DCFS' involvement with a family but there is not an immediate threat to any child's safety in the home.

The number of in-home protective services cases open at the end of SFY 2023 decreased by 22 percent compared to one year ago. At the end of the year, there were 2,000 inhome protective services cases open across the state, involving 4,897 children.

The Division also offers in-home supportive services to families on a voluntary basis. DCFS was responsible for 356 supportive services cases at the end of the year.

Length of Time Cases Have Been Open

Average Number of Days Cases Have Been Open

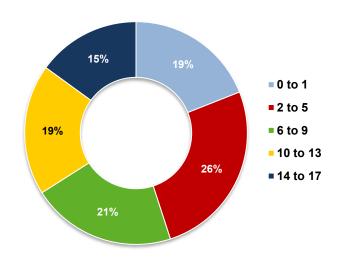


In-home protective services cases that were active as of the end of SFY 2023 had been open, on average, for just over five months. Supportive services cases had stayed open, on average, for four and one-half months.

Ages of Children in In-Home Protective Services Cases

Over half (55 percent) of the children involved in in-home protective services cases at the end of the quarter were ages six or older.

Ages of Children in In-Home Cases



Meeting Agency Policies

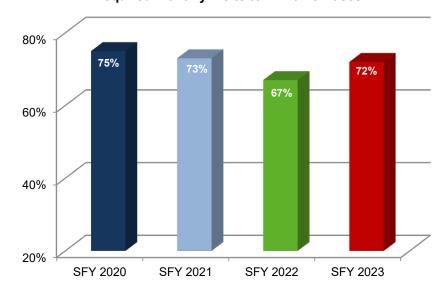
Monthly Visits to In-Home Protective Services Cases

Families with an open in-home protective services case must receive a face-to-face visit from a caseworker each month.

Caseworkers made 72 percent of these required visits during SFY 2023.

This is higher than the in-home visitation rate observed for the previous year (67 percent). The Division's goal is 85 percent.

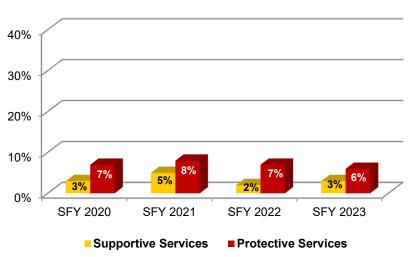
Required Monthly Visits to In-Home Cases



Benefits to Children and Families

Victimization Rate Among Children Who Received Protective and Supportive Services

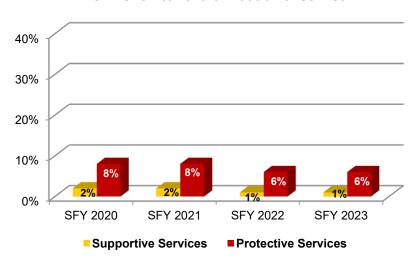
Percentage of Children Receiving Supportive and Protective Services who were Abused or Neglected within One Year of the Initiation of Service



Of the children who began receiving in-home protective services during the year prior to SFY 2023, six percent experienced a true report of maltreatment within one year. Of the children who began receiving supportive services during the year prior to SFY 2023, three percent were involved in a true report within one year.

Rate of Entry Into Foster Care Among Children Who Received Protective and Supportive Services

Percentage of Children Receiving Supportive or Protective Services who Entered Foster Care within One Year of the Initiation of Service



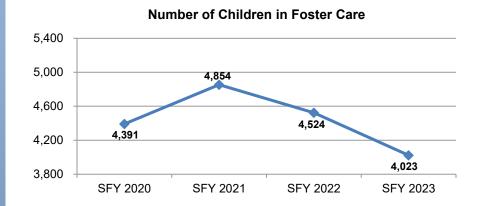
Of the children who began receiving protective services one year prior to SFY 2023, six percent entered foster care within one year of the initiation of those services. Meanwhile, one percent of the children who began receiving supportive services during the same timeframe entered care within one year.

Overall, in-home services prevent the vast majority of the children from being re-victimized or entering foster care within one year of initiation.

Volume and Description of Cases

Number of Children in Foster Care

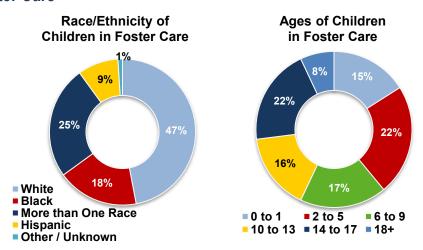
There were 4,023 children in foster care at the end of SFY 2023. This signified a decrease of 11 percent from SFY 2022 (4,524).



Characteristics of Children in Foster Care

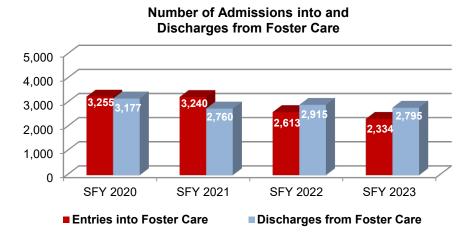
At the end of SFY 2023, children ages five years or younger made up 37 percent of all children in foster care. Forty-seven percent of those in care were white, 25 percent were multiracial, and 18 percent were black.

Of the children in foster care at the end of the quarter, 51 percent were male and 49 percent were female.



Admissions Into and Discharges From Foster Care

Far more children exited foster care during SFY 2023 than had entered.



Reasons for Children's Entry Into Foster Care

Reasons for Children's Entry Into Foster Care SFY 2023

Placement Reason	Number of Entries	Total
Neglect	1,215	52%
Substance Abuse	1,019 ²	44%
Parent Incarceration	472	20%
Inadequate Housing	355	15%
Physical Abuse	335	14%
Sexual Abuse	122	5%
Abandonment	92	4%
Child's Behavior	82	4%
Caretaker Illness	72	3%
Truancy	35	1%
Death of Parent(s)	32	1%
All Other Reasons	82	3%

Neglect and substance abuse were the most prevalent reasons for children entering foster care during the year.

A child may have more than one reason for entry.

Reasons for Children's Discharge From Foster Care

Reasons for Children's Discharge From Foster Care SFY 2023

Discharge Reason	Number of Discharges	Total
Reunification	1,166	42%
Adoption	824	29%
Relative Custody	289	10%
Guardianship	223	8%
Child Aged Out	183	7%
Non-Custodial Parent Custody	77	3%
Non-Relative Custody	27	1%
All Other Reasons	6	<1%

National data³ indicate that the three most prevalent reasons children leave care are reunification (47%), adoption (25%), and guardianship (12%).

Forty-two percent of the children who left foster care during SFY 2023 were reunified with their own family, 29 percent were adopted, and 10 percent were discharged to relative custody.

Overall, 93 percent of the children exiting care in Arkansas achieved permanency either by returning home or via discharge to relatives, an adoptive home, or another permanent arrangement.

² These 1,019 cases of substance abuse include 886 instances of parental drug abuse, 100 instances of parental alcohol abuse, 30 instances of drug abuse by children, and 3 instances of alcohol abuse by children.

³ National data from the Children's Bureau (November 2022).

Length of Stay in Foster Care

Of the children in foster care at the end of SFY 2023, well over half (57 percent) had been in care for 12 months or longer.

Length of Stay in Foster Care for Children in Care SFY 2023

Length of Stay	Number	Percentage	National
Less than 30 days	140	3%	5%
30-90 Days	336	8%	19%
3-6 Months	552	14%	19%
6-12 Months	713	18%	19%
12-24 Months	1,086	27%	25%
24-36 Months	537	13%	15%
36+ Months	659	16%	18%
Total	4,023	100%	100%

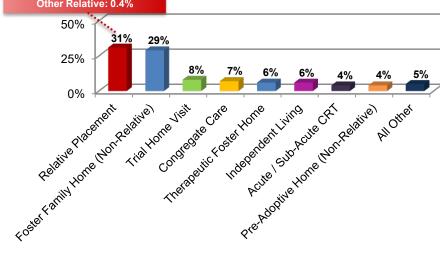
Placements of Children in Foster Care

Overall, 78 percent of the children in foster care at the end of SFY 2023 resided in a family-like setting (foster family home, relative placement, trial home visit, therapeutic foster home, pre-adoptive home).

Seven percent resided in congregate care, which represents placement in a qualified residential treatment program (QRTP), residential treatment care or residential care only program, or emergency shelter.

Foster Home (Rel/Fic): 16%
Provisional (Rel/Fic): 13%
ICPC (Out of State): 2%
Pre-Adoptive (Relative): 0.2%
Other Relative: 0.4%

Placement of Children in Foster Care

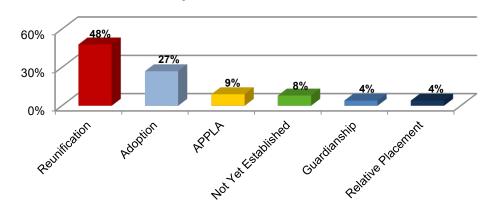


Permanency Goals of Children in Foster Care

Forty-eight percent of the children in care at the end of SFY 2023 had a permanency goal of reunification (return home) and 27 percent had a goal of adoption.

These figures differ slightly from national data from the Children's Bureau as of November 2022, with averages of 53 percent for reunification and 28 percent for adoption.

Permanency Goals of Children in Foster Care



Monthly Visits to Children in Foster Care

Children in Care who Received Monthly Face-to-Face Visits by Caseworkers



Children in Care who Received Monthly Face-to-Face Visits by Any DCFS Staff

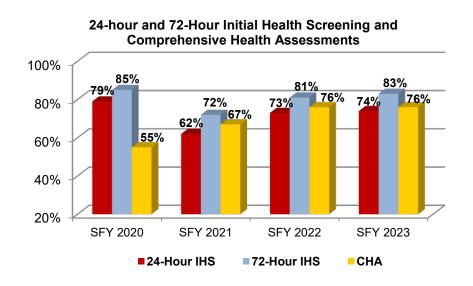


To ensure safety and wellbeing, best practice requires children in foster care to be visited in their placements by their caseworkers each month. The Division's goal is to make 95 percent of these visits.

DCFS caseworkers made 77 percent of their required monthly face-to-face visits with children in care statewide during SFY 2023.

On average, 88 percent of the children received a face-to-face monthly contact from any DCFS staff member—regardless of the staff member's position, location of the visit, or the purpose—during the year.

Initial Health Screenings and Comprehensive Health Assessments



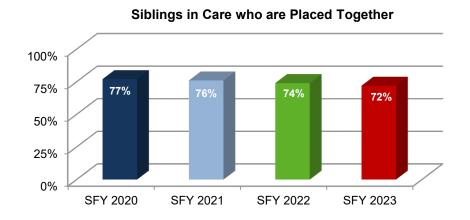
Depending on the severity of alleged maltreatment that leads to a child's entry into care, DCFS must complete either a 24-hour initial health screening (IHS) or 72-hour IHS. Children must also receive a Comprehensive Health Assessment (CHA) within 60 days of entering care.

DCFS completed 74 percent of its required 24-hour IHSs, 83 percent of its 72-hour IHSs, and 76 percent of its CHAs on time during SFY 2023.

Siblings in Placement Who Are Placed Together

At the end of SFY 2023, 72 percent of the children with siblings in foster care were placed with at least one of their siblings, while 51 percent were placed with all of their siblings.

These figures do not exclude children who were placed separately for valid reasons such as safety issues or court orders.

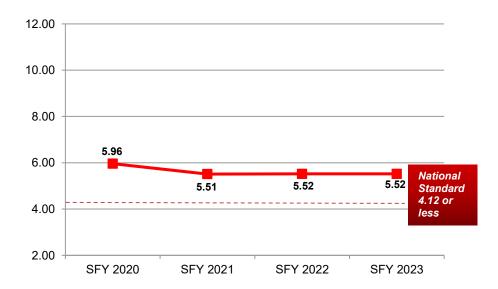


Placement Stability of Children in Foster Care

Placement stability is measured by the rate of placement moves per 1,000 days in foster care for children who enter care over a 12-month period.

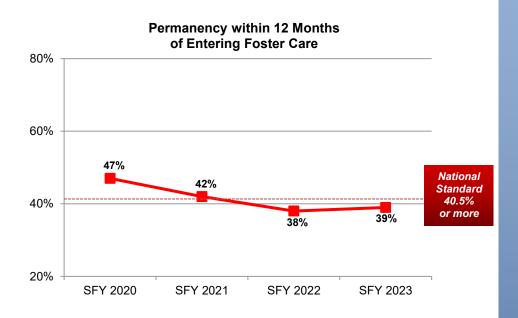
For SFY 2023, the placement stability rate was 5.52, identical to the previous year. The national standard is a rate of 4.12.

Rate of Placement Moves Per 1,000 Days in Foster Care



Benefits to Children and Families

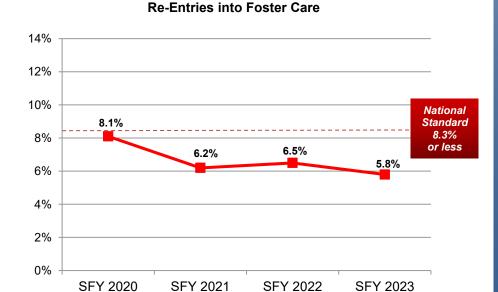
Achieving Permanency Within Twelve Months



The national standard is for 40.5 percent of all children entering foster care to achieve permanency (i.e., exiting foster care to a permanent living situation) within 12 months of removal. Discharges from foster care due to reunification, relative custody, non-custodial parent custody, guardianship, adoption, and non-relative custody are considered to be permanent living situations.

For SFY 2023, 39 percent of the children entering care in Arkansas achieved permanency within 12 months.

Preventing Children's Re-Entry Into Foster Care



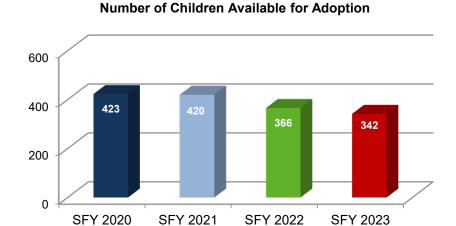
For SFY 2023, less than six percent of the children who were discharged to their families re-entered foster care within 12 months. The Division consistently meets the national standard of 8.3 percent or less.

Volume and Description of Cases

Children Available for Adoption

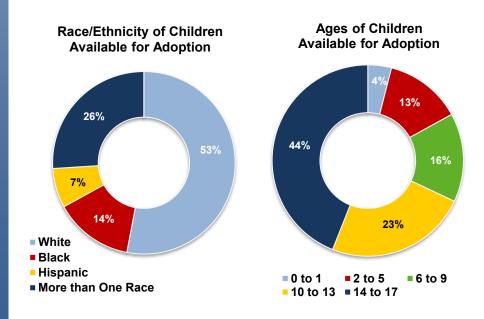
At the end of SFY 2023, 342 children were available for adoption.

DCFS estimates that it has identified a possible pre-adoptive placement for approximately 20 percent of the children available for adoption.



Characteristics of Children Available for Adoption

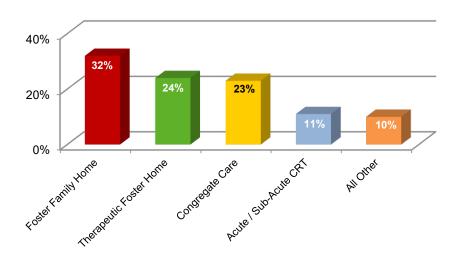
Of the available children, 53 percent were white, 26 percent were multiracial, and 14 percent were black. Children ages ten and older made up two-thirds (67 percent) of the children available for adoption.



⁴ Children available for adoption are defined as those who (1) have a termination of parental rights on both parents, (2) have a permanency goal of adoption, and (3) are not placed with relatives, fictive kin, or a pre-adoptive family.

Placement of Children Available for Adoption

Placement of Children Available for Adoption



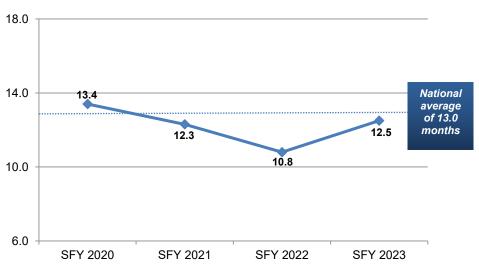
Fifty-six percent of the children available for adoption at the end of SFY 2023 resided in either a foster family home or therapeutic foster home.

Meeting Agency Policies

Length of Time to Adoption

The average length of time from termination of parental rights (TPR) until adoption finalization was 12.5 months during SFY 2023, longer than the previous year yet shorter than the national average of 13 months.

Length of Time From TPR to Finalization of Adoption (Months)



Benefits to Children and Families

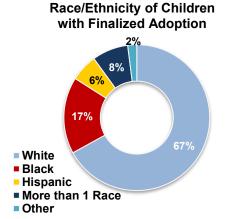
Finalized Adoptions

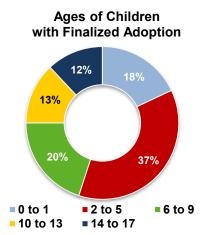
Eight-hundred and sixteen adoptions were finalized during SFY 2023.

Nearly half (45 percent) of the adoptions finalized during the year were by relatives.

Children ages zero to five made up over half (55 percent) of children who were adopted during SFY 2023. White children made up two-thirds (67 percent) of those adopted.







Subsidized Adoptions

Subsidies are given to children with special needs, defined as:

- Caucasian and over nine
- African-American and at least two
- At least two members of a sibling group
- Children who have severe medical or psychological needs that require ongoing treatment
- Children at high risk for the development of serious physical, mental, or emotional conditions documented by a medical professional.

During SFY 2023, **862** children began receiving adoption subsidies. Of those, 840 were federally-funded and 22 were state funded subsidies.

During SFY 2023, a total of 8,668 children received adoption subsidies.



Resources

Quick Facts

Caseworkers and Caseloads

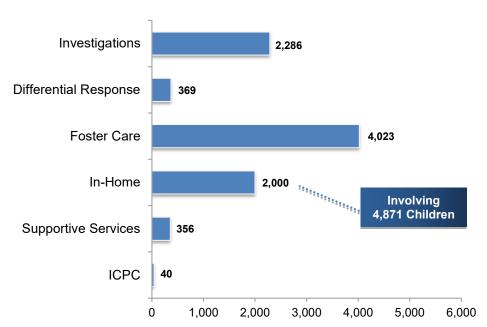
Caseloads at the End of SFY 2023

As of the end of SFY 2023, the Division was responsible for:

- 2,286 investigations of child maltreatment and 369 DR cases;
- 4,023 foster care cases (3,788 excluding adoption cases);
- 2,000 in-home cases, involving 4,871 children;
- 356 supportive services cases and 40 interstate compact for the placement of children (ICPC) cases.

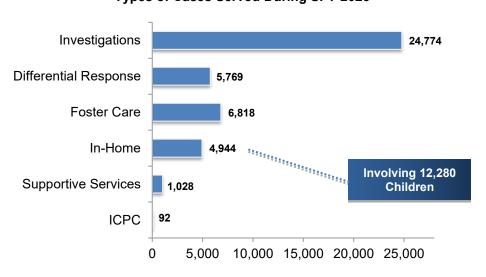
This is while the Division was staffed with 420 family service workers, who were responsible for handling these cases.

Types of Cases at the End of SFY 2023



One foster care case is equal to one child in care; one in-home or supportive services case constitutes an entire family, many of which have multiple children.

Types of Cases Served During SFY 2023



Caseloads Handled During the Year

This chart shows the number of cases that cycled through the system during SFY 2023, i.e., the number of families or children served during the year (as opposed to those active at the end of the year, described above).

The Division oversaw 24,774 investigations; 6,818 children in foster care; 5,769 DR cases; 4,944 in-home protective services cases; 1,028 supportive services cases; and 92 ICPC cases.

Average Caseload

The average caseload statewide stood at nearly 21 cases per worker at the end of SFY 2023. This is higher than the Division's goal of 20 or fewer cases per worker.

The average caseload for each county as of June 30, 2023 is presented in Appendix J.

Foster Homes

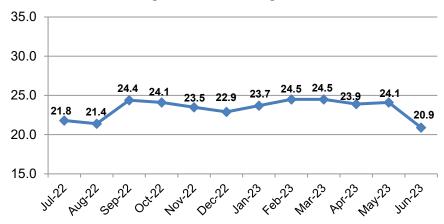
Foster Homes and Beds

There were 1,528 licensed foster family homes open statewide at the end of SFY 2023, less than the previous year.

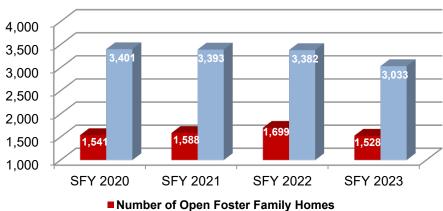
During SFY 2023, 976 new foster homes were opened and 1,096 were closed, resulting in a net loss of 120 homes.

Appendix K displays the closure reasons for the 1,096 foster homes that closed during the year.

Average Caseload During SFY 2023



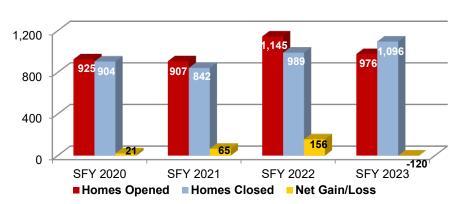
Number of Foster Homes and Beds



Number of Open Foster Family Homes

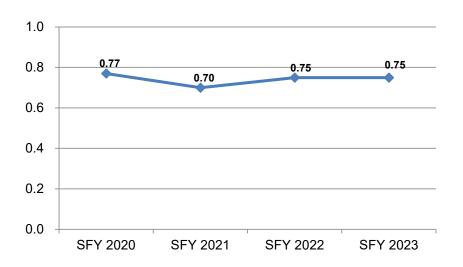
Number of Beds within Foster Family Homes

Number of Foster Family Homes Opened and Closed



Ratio of Foster Home Beds to Foster Children

Foster Bed to Foster Child Ratio

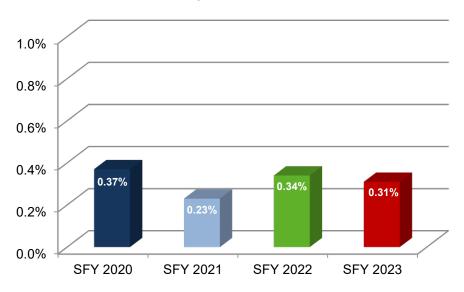


The ratio of licensed foster home beds to children in foster care was 0.75 at the end of the year, identical to the previous year.

The Division's goal is to have at least one foster home bed available for each child in foster care.

Foster Families with True Reports of Maltreatment

Percentage of Foster Families with True Reports of Maltreatment



Nine reports in which foster parents were identified as alleged offenders were determined to be true during the year. Based on the 2,919 foster homes active during that period, the percentage of foster families with a true report of maltreatment was 0.31 percent.

Appendix L provides more detail on maltreatment reports concerning foster homes.

Appendix A: Child Maltreatment Investigations by Area and County

Area	County	Total	True	Sub Rate (%)	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	Exempt No Risk	UTL	Admin Closure	Unknown
1	Benton (Bentonville)	2345	277	14.78	1886	41	0	18	9	97	7	
1	Carroll (Berryville)	311	43	19.29	239	15	0	0	2	12	0	
1	Madison (Huntsville)	187	36	24.60	127	3	0	5		8	6	
1	Washington (Fayetteville)	2323	344	20.55	1728	90	0	16	27	78	38	
	Area Total	5,166	700	18.01	3,980	149	0	39	40	195	51	12
•		700	445			40			_	_		10
2	Crawford (Van Buren)	769	115	22.53	577	40	0	11	5	7	4	
2	Franklin (Ozark)	205	41	26.87	141	10	0	2	1	5	1	
2	Johnson (Clarksville)	276	48	22.88	185	10	0	1	3	22	2	
2	Logan (Paris)	245	46	N/A	177	7	0	2	0	2	8	
2	Scott (Waldron)	119	22	25.21	87	4	0	3		1	1	
2	Sebastian (Fort Smith)	1540	261	24.72	1104	98	0	11	6	24	17	
2	Yell (Danville)	200	43	24.37	142	5	0	0	0	6	1	3
	Area Total	3,354	576	24.05	2,413	174	0	30	16	67	34	44
3	Clark (Arkadelphia)	187	31	27.32	129	14	0	5	0	3	1	4
3	Garland (Hot Springs)	1085	154		770	91	0	4	9	22	7	
3	Hot Spring (Malvern)	346	37	24.41 17.30	272	15	0	6	_	7	3	
3	Howard (Nashville)	119	17		76	8	0	2	0	13	3	
3	Montgomery (Mount Ida)	77	8	22.69 18.42	61	4	0	1	1	0	1	
3	Perry (Perryville)	98	7	14.67	59	4	0	0	0	5	0	
3	Pike (Murfreesboro)	108	17	27.10	68	10	0	2	0	9	1	+
3	Polk (Mena)	175	25	22.35	129	10	0	1	2	3	0	
3	Saline (Benton)	1017	98	16.55	697	26	0	13	7	22	7	
	Area Total	3,212	394	21.01	2,261	182	0	34	20	84	23	
	7100 10101	0,2.2			_,	.02		<u> </u>		0.		
4	Columbia (Magnolia)	174	18	17.34	130	8	0	3	1	11	2	1
4	Hempstead (Hope)	154	37	28.29	101	5	0	0	1	8	0	2
4	Lafayette (Lewisville)	66	14	26.15	46	3	0	0	0	2	0	1
4	Little River (Ashdown)	124	30	33.88	74	10	0	1	0	6	0	3
4	Miller (Texarkana)	440	105	31.80	251	28	0	5	0	44	1	6
4	Nevada (Prescott)	52	12	28.85	36	3	0	0	0	1	0	0
4	Ouachita (Camden)	213	26	23.47	141	22	0	2	0	22	0	0
4	Sevier (DeQueen)	158	38	29.22	106	4	0	2	1	3	0	4
4	Union (El Dorado)	365	50	23.84	260	29	0	7	1	18	0	0
	Area Total	1,746	330	26.95	1,145	112	0	20	4	115	3	17
5	Baxter (Mountain Home)	332	39	22.42	237	30	0	4	1	18	1	2
5	Boone (Harrison)	350	51	19.42	243	14	0	2	0	34	1	5
5	Conway (Morrilton)	213	31	18.57	162	4	0	3		8	1	
5	Faulkner (Conway)	1013	147	19.56	742	39	0	7	3	55	9	11
5	Marion (Yellville)	132	23	23.48	92	8	0	0	0	8	1	0
5	Newton (Jasper)	53	8	20.75	39	1	0	1	1	1	2	
5	Pope (Russellville)	520	96	25.48	368	28	0	7		5	13	
5	Searcy (Marshall)	62	11	24.19	44	4	0	0	0	3	0	0
5	Van Buren (Clinton)	200	35	21.72	145	6	0	2	0	10	0	
	Area Total	2,875	441	21.33	2,072	134	0	26	7	142	28	25

Area	County	Total	True	Sub Rate (%)	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	Exempt No Risk	UTL	Admin Closure	Unknown
							_				_	
6	Pulaski (Jacksonville)	644	112	23.45	465	29	0	6	4	28	0	0
6	Pulaski (North)	937	144	19.34	712	25	0	9	3		0	1
6	Pulaski (South)	1077	181	21.74	784	36	0	10	6		0	
6	Pulaski (Southwest)	577	142	31.25	385	24	0	7	7	11	0	
	Area Total	3,235	579	23.08	2,346	114	0	32	20	137	0	7
7	Bradley (Warren)	90	12	21.11	69	7	0	0	0	2	0	0
7	Calhoun (Hampton)	28	10	46.43	14	3	0	0	0	1	0	0
7	Cleveland (Rison)	48	9	22.92	32	2	0	0	0	5	0	0
7	Dallas (Fordyce)	60	10	23.33	46	3	0	1	0	0	0	0
7	Grant (Sheridan)	167	25	22.75	124	7	0	6	0	5	0	0
7	Jefferson (Pine Bluff)	490	113	30.53	323	26	0	10	0	14	2	2
7	Lincoln (Star City)	72	21	33.33	45	2	0	1	0	3	0	0
7	Lonoke (Lonoke)	694	68	13.33	574	15	0	7	2	24	0	4
7	Prairie (DeValls Bluff)	72	7	15.28	59	2	0	2	0	2	0	0
	Area Total	1,721	275	21.63	1,286	67	0	27	2	56	2	6
8	Clay (Piggott & Corning)	170	24	20.83	133	11	0	0	0		0	2
8	Craighead (Jonesboro)	1184	132	19.90	880	89	0	11	3	64	2	3
8	Fulton (Salem)	99	18	27.55	69	9	0	0	0		0	1
8	Greene (Paragould)	797	137	21.77	595	33	0	2	0	20	3	7
8	Izard (Melbourne)	153	22	19.08	123	6	0	1	0		0	
8	Lawrence (Walnut Ridge)	224	53	29.73	155	9	0	3	1	1	0	2
8	Mississippi (Blytheville)	443 51	41	15.16	346 35	25 6	0	0	0	28 6	0	1
8	Mississippi (Osceola)	190	33	19.61	136	12	0	3	0	2	0	4
8	Randolph (Pocahontas)	224	38	25.81 29.30	150	14	0	9	2	2	0	9
	Sharp (Ash Flat) Area Total	3,535	502	29.30	2,622	214	0	30	6		6	
	Alea I Olai	3,333	302	21.40	2,022	217	U	30	U	123		30
9	Cleburne (Heber Springs)	264	56	24.24	198	4	0	4	0	0	2	0
9	Crittenden (West Memphis)	410	80	27.56	278	28	0	5	0		1	0
9	Cross (Wynne)	139	19	17.99	114	4	0	2	0	0	0	_
9	Independence (Batesville)	371	56	19.40	292	12	0	3	0		0	
9	Jackson (Newport)	177	47	31.03	118	6	0	1	0		0	l
9	Poinsett (Harrisburg)	367	64	23.16	277	18	0	2	1	5	0	0
9	Stone (Mountain View)	132	15	13.64	114	1	0	1	1	0	0	0
9	White (Searcy)	929	149	18.64	731	9	0	10	5		9	
9	Woodruff (Augusta)	66		39.39	40	2	0	0	0		0	
	Area Total	2,855	510	22.10	2,162	84	0	28	7	43	12	9
10	Arkansas (Stuttgart)	140	32	29.71	97	7	0	2	0	0	0	2
10	Ashley (Hamburg)	128	21	23.62	96	7	0	1	1	1	0	1
10	Chicot (Lake Village)	53	12	37.74	32	7	0	1	0		1	0
10	Desha (McGehee) Drew (Monticello)	88	8	15.91	72	3	0	2	1	2	0	
10	Lee (Marianna)	119 47	26 3	23.53 19.57	90 35	2 6	0	0	0		0	1
10	Monroe (Brinkley)	41	7	29.27	29	5	0	0	0		0	
10	Monroe (Clarendon)	14	1	28.57	10	3	0	0	0		0	
10	Phillips (Helena)	154	21	24.68	107	17	0	0	0	9	0	
10	St. Francis (Forrest City)	190		29.47	126	23	0	1	0		0	
	Area Total	974	163	25.98	694	80	0	7	2	23	1	4
99	Unknown County	17	2	14.29	10	0	0	0	0	2	0	3
	Statewide Total	28,690	4,472	21.82	20,991	1,310	0	273	124	989	160	371

Appendix B: Children in Foster Care by Race/Ethnicity

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
1	Ponton (Pontonvillo)	202	85	1	3	1	7	42	61	2
1 1	Benton (Bentonville) Carroll (Berryville)	78	48	0	0	0	0	7	23	
	. , ,	+	33	0		0	0	0	13	
1	Madison (Huntsville)	49 402	148	16	3	0	13	77	142	
1	Washington (Fayetteville)	+			1					
	Area Total	731	314	17	7	1	20	126	239	7
2	Crawford (Van Buren)	115	76	3	0	0	0	4	32	. 0
2	Franklin (Ozark)	84	61	0	0	0	0	5	12	: 6
2	Johnson (Clarksville)	60	41	1	3	0	0	2	11	2
2	Logan (Booneville)	13	8	0	0	0	0	0	5	0
2	Logan (Paris)	68	46	0	0	0	0	3	18	1
2	Scott (Waldron)	50	36	0	0	0	0	5	7	2
2	Sebastian (Fort Smith)	670	327	50	3	2	0	92	182	. 14
2	Yell (Danville)	73	48	1	0	0	0	17	6	1
	Area Total	1,133	643	55	6	2	0	128	273	26
3	Clark (Arkadelphia)	49	20	7	0	0	0	5	17	0
3	Garland (Hot Springs)	343	204	38	0	0	0	25	70	
3	Hot Spring (Malvern)	67	42	4	0	0	0	23	16	
	, ,	25	10	5	0	0	0	5	5	
3	Howard (Nashville)	15	13	0	0	0	0	0	2	
3	Montgomery (Mount Ida) Perry (Perryville)	28	23	1	0	0	0	0	4	
3		36	25	1	0	0	0	4	4	
3	Pike (Murfreesboro) Polk (Mena)	36	26	0	0	0	0	0	10	
3	Saline (Benton)	122	81	13	0	0	0	3	18	
3	Area Total	721	444	69	0	0	0	44	146	
	Alea I Olai	721	444	03	U	U		44	140	10
4	Columbia (Magnolia)	46	15	27	0	0	0	0	4	. 0
4	Hempstead (Hope)	67	22	17	0	0	0	17	11	0
4	Lafayette (Lewisville)	13	10	2	0	0	0	0	1	0
4	Little River (Ashdown)	71	37	9	0	0	0	5	18	2
4	Miller (Texarkana)	194	87	61	0	0	1	10	35	0
4	Nevada (Prescott)	11	5	3	0	0	0	0	3	0
4	Ouachita (Camden)	60	16	24	0	0	0	1	19	0
4	Sevier (DeQueen)	51	20	3	0	0	0	13	15	0
4	Union (El Dorado)	75	30	20	0	0	0	2	23	0
	Area Total	588	242	166	0	0	1	48	129	2
			00						4-	
	Baxter (Mountain Home)	57 73	36 48	1 2	0	0	0		17 19	
	Boone (Harrison)	<u> </u>								
5	Conway (Morrilton)	76	51	6	0	0	0		17	
5	Faulkner (Conway)	204	110	22	0	0	0		46	
	Marion (Yellville)	27	21	0	0	0	0		5	
	Newton (Jasper)	9	6	0	0	0	0		2	
5	Pope (Russellville)	136	70	3	0	0	1	20	39	1
5	Searcy (Marshall)	18	16	0	0	0	0			
5	Van Buren (Clinton) Area Total	55 655	34 392	0 34	0 0	0 0	0 1		17 162	

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
6	Dulaski (Fast)	6	2	3	0	0	0	0	1	0
6	Pulaski (East) Pulaski (Jacksonville)	127	57	43	0	0	0	4	20	3
6	Pulaski (North)	312	46	158	0	0	0	40	63	5
6	Pulaski (South)	260	36	150	1	0	0	9	57	7
6	Pulaski (Southwest)	183	29	80	3	0	0	29	35	7
0	Area Total	888	170	434	4	0	0	82	176	22
7	Bradley (Warren)	23	11	6	0	0	0	0	5	1
7	Calhoun (Hampton)	7	5	0	0	0	0	0	1	1
7	Cleveland (Rison)	8	6	0	0	0	0	0	2	0
7	Dallas (Fordyce)	21	5	9	0	0	0	3	4	0
7	Grant (Sheridan)	23	12	0	0	0	0	0	9	2
7	Jefferson (Pine Bluff)	210	66	111	0	0	0	5	24	4
7	Lincoln (Star City)	16	6	5	0	0	0	0	5	0
7	Lonoke (Lonoke)	128	87	21	0	0	0	8	12	0
7	Prairie (DeValls Bluff)	13	10	0	0	0	0	0	1	2
	Area Total	449	208	152	0	0	0	16	63	10
8	Clay (Piggott & Corning)	11	8	0	0	0	0	0	3	0
8	Craighead (Jonesboro)	162	51	36	0	0	0	13	61	1
8	Fulton (Salem)	23	15	0	0	0	0	1	7	0
8	Greene (Paragould)	196	123	16	0	0	0	9	39	9
8	Izard (Melbourne)	62	42	1	0	0	0	1	17	1
8	Lawrence (Walnut Ridge)	64	52	0	0	0	0	2	7	3
8	Mississippi (Blytheville)	45	15	16	0	0	0	3	11	0
8	Mississippi (Osceola)	21	9	6	0	0	0	1	5	0
8	Randolph (Pocahontas)	53	35	1	0	0	1	1	15	0
8	Sharp (Ash Flat)	66	51	3	0	0	0	2	9	1
	Area Total	703	401	79	0	0	1	33	174	15
9	Cleburne (Heber Springs)	53	35	2	0	0	0	1	14	1
9	Crittenden (West Memphis)	119	35	60	0	0	0	1	20	3
9	Cross (Wynne)	60	25	22	0	0	0	2	11	0
9	Independence (Batesville)	85	64	1	0	0	0		14	2
9	Jackson (Newport) Poinsett (Harrisburg)	78	39 94	17	0	0	0	1	21	0
9	Stone (Mountain View)	142 13	11	9	0	0	0	4 0	33	0
9	White (Searcy)	161	113	6	0	0	0	8	33	1
9	Woodruff (Augusta)	64	32	9	0	0	0	2	20	1
	Area Total	775	448	126	0	0	0	23	168	10
10	Arkansas (Dewitt)	3	1	0	0	0	0	2	0	0
10	Arkansas (Stuttgart)	21	8	7	0	0	0	0		1
10	Ashley (Hamburg)	31	13	14	0	0	0	0	3	1
10	Chicot (Lake Village)	9	5	4	0	0	0	0	0	0
10	Desha (McGehee)	5	2	2	0	0	0	0	1	0
10 10	Drew (Monticello) Lee (Marianna)	16 9	3	7	0	0	0	0	0	1
10	Monroe (Brinkley)	19	3	8	0	0	0	0	8	0
10	Monroe (Clarendon)	2	0	2	0	0	0	0	0	0
10	Phillips (Helena)	23	6	15	0	0	0	0	0	2
10	St. Francis (Forrest City)	37	9	17	0	0	0	6		0
	Area Total	175	54	80	0	0	0	9	26	6
	Statewide Total	6,818	3,316	1,212	17	3	23	553	1,556	138

Appendix C: Children in Foster Care by Age

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
1	Benton (Bentonville)	202	67	44	30	59	2
1	Carroll (Berryville)	78	37	21	7	13	0
1	Madison (Huntsville)	49	16	12	6	15	0
1	Washington (Fayetteville)	402	146	102	59	90	5
	Area Total	731	266	179	102	177	7
2	Crawford (Van Buren)	115	44	26	13	32	0
2	Franklin (Ozark)	84	41	20	7	14	2
2	Johnson (Clarksville)	60	28	10	5	15	2
2	Logan (Booneville)	13	4	3	0	6	0
2	Logan (Paris)	68	27	23	11	6	1
2	Scott (Waldron)	50	12	13	12	12	1
2	Sebastian (Fort Smith)	670	253	153	84	168	12
2	Yell (Danville)	73	14	18	19	21	1
	Area Total	1,133	423	266	151	274	19
3	Clark (Arkadelphia)	49	19	12	5	13	0
3	Garland (Hot Springs)	343	156	92	30	61	4
3	Hot Spring (Malvern)	67	37	4	10	13	3
3	Howard (Nashville)	25	10	7	5	3	0
3	Montgomery (Mount Ida)	15	8	3	1	3	0
3	Perry (Perryville)	28	9	8	3	8	0
3	Pike (Murfreesboro)	36	16	6	8	4	2
3	Polk (Mena)	36	14	5	4	13	0
3	Saline (Benton)	122	39	28	17	32	6
	Area Total	721	308	165	83	150	15
4	Columbia (Magnolia)	46	27	9	3	7	0
4	Hempstead (Hope)	67	24	16	5	22	0
4	Lafayette (Lewisville)	13	4	4	3	2	0
4	Little River (Ashdown)	71	24	22	10	15	0
4	Miller (Texarkana)	194	78	59	23	34	0
4	Nevada (Prescott)	11	5	2	1	3	
4	Ouachita (Camden)	60	27	17	6	10	0
4	Sevier (DeQueen)	51	19	14			
4	Union (El Dorado)	75	39	12			
	Area Total	588	247	155	62	124	0
5	Baxter (Mountain Home)	57	21	23		8	
5	Boone (Harrison)	73	20	24		18	
5	Conway (Morrilton)	76	41	18			2
5	Faulkner (Conway)	204	84	62	17	33	
5	Marion (Yellville)	27	10	3		14	
5	Newton (Jasper)	9	6	3			
5	Pope (Russellville)	136	63	33		25	
5	Searcy (Marshall)	18	8	7	1	0	2
5	Van Buren (Clinton)	55	15	24		7	2
	Area Total	655	268	197	57	114	19

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
Alea	County	TOtal	U-5 years	0-11 years	12-14 years	15T years	Ulikilowii
6	Pulaski (East)	6	2	1	0	3	0
6	Pulaski (Jacksonville)	127	59	28	12	25	3
6	Pulaski (North)	312	109	80	45	75	3
6	Pulaski (South)	260	105	71	17	61	6
6	Pulaski (Southwest)	183	61	50	20	48	4
0	Area Total	888		230		212	16
	Area Total	000	336	230	94	212	10
7	Bradley (Warren)	23	10	5	2	5	1
7	Calhoun (Hampton)	7	5	0	1	0	1
7	Cleveland (Rison)	8	2	1	3	2	0
7	Dallas (Fordyce)	21	8	5	3	5	0
7	Grant (Sheridan)	23	6	5	7	3	2
7	Jefferson (Pine Bluff)	210	70	53	36	47	4
7	Lincoln (Star City)	16	7	2	3	4	0
7	Lonoke (Lonoke)	128	53	27	11	37	0
7	Prairie (DeValls Bluff)	13	5	1	2	3	2
	Area Total	449	166	99	68	106	10
8	Clay (Piggott & Corning)	11	5	4	1	1	0
8	Craighead (Jonesboro)	162	79	39	11	32	1
8	Fulton (Salem)	23	6	5	2	10	0
8	Greene (Paragould)	196	79	54	28	27	8
8	Izard (Melbourne)	62	16	26	8	11	1
8	Lawrence (Walnut Ridge)	64	12	24	8	18	2
8	Mississippi (Blytheville)	45	27	6	5	7	0
8	Mississippi (Osceola)	21	8	5	4	4	0
8	Randolph (Pocahontas)	53	15	19	9	10	0
8	Sharp (Ash Flat)	66	18	17	15	15	1
	Area Total	703	265	199	91	135	13
9	Cleburne (Heber Springs)	53	19	15	6	12	1
9	Crittenden (West Memphis)	119	40	35	22	20	2
9	Cross (Wynne)	60	19	22	7	12	0
9	Independence (Batesville)	85	34	22	8	19	2
9	Jackson (Newport)	78	25	24	12	17	0
9	Poinsett (Harrisburg)	142	60	32	25	24	1
9	Stone (Mountain View) White (Searcy)	13 161	5 65	36	21	5 38	0 1
9	Woodruff (Augusta)	64	30	12	6	15	1
	Area Total	775	297	200	108	162	8
	[A.L. 75)						
10	Arkansas (Dewitt)	3	0	0	1	7	0
10 10	Arkansas (Stuttgart) Ashley (Hamburg)	21 31	13	3 4	6 7	6	1 1
10	Chicot (Lake Village)	9	13	5	0	3	0
10	Desha (McGehee)	5	3	1	0	1	0
10	Drew (Monticello)	16	7	3	2	3	1
10	Lee (Marianna)	9	4	2	1	1	1
10	Monroe (Brinkley)	19	9	5	3	2	0
10 10	Monroe (Clarendon) Phillips (Helena)	23	0 11	6	0 2	2	0
10	St. Francis (Forrest City)	37	14	11	2	10	0
	Area Total	175	66	40	24	39	6
						_	
	Statewide Total	6,818	2,642	1,730	840	1,493	113

Appendix D: Children in Foster Care by Gender

Area	County	Total	Male	Female	Unknown
1	Benton (Bentonville)	202	97	103	2
1	Carroll (Berryville)	78	42	36	C
1	Madison (Huntsville)	49	25	24	(
1	Washington (Fayetteville)	402	184	213	Ę
	Area Total	731	348	376	7
2	Crawford (Van Buren)	115	58	57	(
2	Franklin (Ozark)	84	39	43	2
2	Johnson (Clarksville)	60	28	30	2
2	Logan (Booneville)	13	9	4	C
2	Logan (Paris)	68	27	40	1
2	Scott (Waldron)	50	20	29	1
2	Sebastian (Fort Smith)	670	317	341	12
2	Yell (Danville)	73	42	30	1
	Area Total	1,133	540	574	19
3	Clark (Arkadelphia)	49	26	23	0
3	Garland (Hot Springs)	343	176	163	4
3	Hot Spring (Malvern)	67	32	32	3
3	Howard (Nashville)	25	10	15	0
3	Montgomery (Mount Ida)	15	4	11	0
3	Perry (Perryville)	28	13	15	0
3	Pike (Murfreesboro)	36	14	20	2
3	Polk (Mena)	36	18	18	0
3	Saline (Benton)	122	67	49	6
	Area Total	721	360	346	15
4	Columbia (Magnolia)	46	24	22	0
4	Hempstead (Hope)	67	36	31	0
4	Lafayette (Lewisville)	13	8	5	0
4	Little River (Ashdown)	71	33	38	0
4	Miller (Texarkana)	194	98	96	C
4	Nevada (Prescott)	11	6	5	С
4	Ouachita (Camden)	60	22	38	С
4	Sevier (DeQueen)	51	26	25	0
4	Union (El Dorado)	75	38	37	0
	Area Total	588	291	297	0
F	Poytor (Mountain Llama)	57	30	26	1
5	Baxter (Mountain Home)	73	36	36	1
5	Boone (Harrison)	73	36		2
5	Conway (Morrilton)			37	
5	Faulkner (Conway)	204	96	100	
5	Marion (Yellville)			16	(
5	Newton (Jasper)	9	3	6	
5	Pope (Russellville)	136	75	58	3
5	Searcy (Marshall)	18	6	10	2
5	Van Buren (Clinton)	55	27	26	2
	Area Total	655	321	315	19

Area	County	Total	Male	Female	Unknown
6	Pulaski (East)	6	3	3	0
6	Pulaski (Jacksonville)	127	62	62	3
6	Pulaski (North)	312	156	153	3
6	Pulaski (South)	260	125	129	6
6	Pulaski (Southwest)	183	96	83	4
	Area Total	888	442	430	16
7	Bradley (Warren)	23	9	13	1
7	Calhoun (Hampton)	7	3	3	1
7	Cleveland (Rison)	8	0	8	0
7	Dallas (Fordyce)	21	10	11	0
7	Grant (Sheridan)	23	9	12	2
7	Jefferson (Pine Bluff)	210	114	92	4
7		16	5	11	0
7	Lincoln (Star City) Lonoke (Lonoke)	128	58	70	0
	, ,	13	3	8	2
7	Prairie (DeValls Bluff)		-		
	Area Total	449	211	228	10
8	Clay (Piggott & Corning)	11	6	5	0
8	Craighead (Jonesboro)	162	75	86	1
8	Fulton (Salem)	23	7	16	0
8	Greene (Paragould)	196	91	97	8
8	Izard (Melbourne)	62	34	27	1
8	Lawrence (Walnut Ridge)	64	29	33	2
8	Mississippi (Blytheville)	45	27	18	0
8	Mississippi (Osceola)	21	12	9	0
8	Randolph (Pocahontas)	53	28	25	0
8	Sharp (Ash Flat)	66	30	35	1
	Area Total	703	339	351	13
	Alou Fotal	7.00	000	001	
9	Cleburne (Heber Springs)	53	25	27	1
9	Crittenden (West Memphis)	119	52	65	2
9	Cross (Wynne)	60	30	30	0
9	Independence (Batesville)	85	47	36	2
9	Jackson (Newport)	78	34	44	0
9	Poinsett (Harrisburg) Stone (Mountain View)	142	81	60	1 0
9	White (Searcy)	161	7 94	6 66	1
9	Woodruff (Augusta)	64	38	25	1
	Area Total	775	408	359	8
10	Arkansas (Dewitt)	2			0
10	Arkansas (Dewitt) Arkansas (Stuttgart)	3 21	13	1 7	0 1
10	Ashley (Hamburg)	31	12	18	1
10	Chicot (Lake Village)	9	5	4	0
10	Desha (McGehee)	5	1	4	0
10	Drew (Monticello)	16	13	2	1
10	Lee (Marianna)	9	5	3	1
10	Monroe (Brinkley)	19	9	10	0
10	Monroe (Clarendon)	2	0	2	0
10	Phillips (Helena) St. Francis (Forrest City)	23 37	12 16	9 21	0
10	Area Total	175	88	81	6
	Statewide Total	6,818	3,348	3,357	113

Appendix E: Children in Foster Care by Length of Stay

			Less						
Area	County	Total	than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
			zujo						
1	Benton (Bentonville)	202	16	22	28	39	55	25	17
1	Carroll (Berryville)	78	5	3	15	9	25	11	10
1	Madison (Huntsville)	49	0	4	6	10	15	9	5
1	Washington (Fayetteville)	402	28	30	45	79	106	53	61
	Area Total	731	49	59	94	137	201	98	93
2	Crawford (Van Buren)	115	6	9	6	33	23	11	27
2	Franklin (Ozark)	84	6	12	10	35	18	2	1
2	Johnson (Clarksville)	60	6	2	2	20	21	1	8
2	Logan (Booneville)	13	0	0	0	0	3	3	7
2	Logan (Paris)	68	2	2	4	9	35	13	3
2	Scott (Waldron)	50	2	2	0	4	15	19	8
2	Sebastian (Fort Smith)	670	42	36	76	89	164	97	166
2	Yell (Danville)	73	5	4	11	9	23	7	14
	Area Total	1,133	69	67	109	199	302	153	234
3	Clark (Arkadelphia)	49	4	0	2	14	14	11	4
3	Garland (Hot Springs)	343	18	33	33	86	104	41	28
3	Hot Spring (Malvern)	67	6	6	5	14	21	7	8
3	Howard (Nashville)	25	0	3	3	2	12	4	1
3	Montgomery (Mount Ida)	15	3	4	0	5	2	0	1
3	Perry (Perryville)	28	0	1	1	5	8	11	2
3	Pike (Murfreesboro)	36	1	6	4	4	11	7	3
3	Polk (Mena)	36	2	3	4	3	7	7	10
3	Saline (Benton)	122	2	9	14	25	47	15	10
	Area Total	721	36	65	66	158	226	103	67
4	Columbia (Magnolia)	46	1	0	10	5	23	2	5
4	Hempstead (Hope)	67	2	5	4	11	20	18	7
4	Lafayette (Lewisville)	13	0	0	6	0	3	2	2
4	Little River (Ashdown)	71	3	4	14	11	21	12	6
4	Miller (Texarkana)	194	4	16	28	47	60	15	24
4	Nevada (Prescott)	11	0	1	1	4	3	0	2
4	Ouachita (Camden)	60	1	5	9	15	23	2	5
4	Sevier (DeQueen)	51	3	4	7	14	15	3	5
4	Union (El Dorado)	75	0	12	12	16	25	3	7
	Area Total	588	14	47	91	123	193	57	63
5	Baxter (Mountain Home)	57	3	5	1	9	15	8	16
5	Boone (Harrison)	73	5	0	8	3	30	13	14
5	Conway (Morrilton)	76	4	13	4	13	19	15	
5	Faulkner (Conway)	204	13	11	30	41	67	25	17
5	Marion (Yellville)	27	2	1	6	5	6	5	
5	Newton (Jasper)	9	0	0	4	1	1	3	0
5	Pope (Russellville)	136	4	18	16	35	31	21	11
5	Searcy (Marshall)	18	0	0	5		8	1	C
5	Van Buren (Clinton)	55	2	7	7	8	23		
	Area Total	655	33	55	81	119	200	93	74

6	Pulaski (East) Pulaski (Jacksonville) Pulaski (North)			Days	Months	Months	Months	Months	Months
6	Pulaski (Jacksonville)		Days						
		6	0	0	0	0	0	0	6
	Bulacki (North)	127	9	5	14	28	33	20	18
6	Fulaski (NOIIII)	312	12	8	17	30	85	86	74
6	Pulaski (South)	260	29	12	14	37	94	36	38
6	Pulaski (Southwest)	183	15	12	8	29	43	36	40
	Area Total	888	65	37	53	124	255	178	176
7	Bradley (Warren)	23	8	2	4	1	1	3	4
7	Calhoun (Hampton)	7	0	1	0	0	6	0	0
7	Cleveland (Rison)	8	0	0	0	2	6	0	0
7	Dallas (Fordyce)	21	0	1	2	3	10	1	4
7	Grant (Sheridan)	23	0	3	7	6	6	1	0
7	Jefferson (Pine Bluff)	210	11	24	12	41	57	36	29
7	Lincoln (Star City)	16	3	1	6	2	3	0	1
7		128	6	3	2	11	38	37	31
	Lonoke (Lonoke)		0	0	0				
7	Prairie (DeValls Bluff)	13				0	12	1	0
	Area Total	449	28	35	33	66	139	79	69
8	Clay (Diggatt & Carning)	11	0	0	0	6	3	0	2
	Clay (Piggott & Corning)			9		30	43		
8	Craighead (Jonesboro)	162	17		22			18	23
8	Fulton (Salem)	23	0	2	0	4	12	3	2
8	Greene (Paragould)	196	23	12	13	27	78	30	13
8	Izard (Melbourne)	62	2	4	8	20	21	1	6
8	Lawrence (Walnut Ridge)	64	2	5	8	13	26	3	7
8	Mississippi (Blytheville)	45	8	5	5	4	15	4	4
8	Mississippi (Osceola)	21	0	1	1	1	9	3	6
8	Randolph (Pocahontas)	53	2	0	23	6	10	10	2
8	Sharp (Ash Flat)	66	3	3	2	7	29	17	5
	Area Total	703	57	41	82	118	246	89	70
9	Cleburne (Heber Springs)	53	1	3	7	17	14	9	2
9	Crittenden (West Memphis)	119	12	19	7	28	38	9	6
9	Cross (Wynne)	60	1	3	0	15	28	9	4
9	Independence (Batesville)	85	6	6	20	10	26	4	13
9	Jackson (Newport) Poinsett (Harrisburg)	78 142	2 12	1 4	12 32	20 14	26 38	11 19	6 23
9	Stone (Mountain View)	13	0	0	2	6	2	19	2
9	White (Searcy)	161	6	12	19	24	70	11	19
9	Woodruff (Augusta)	64	7	11	9	11	11	3	12
	Area Total	775	47	59	108	145	253	76	87
10	Arkansas (Dewitt)	3	0	0	0	0	0	0	3
10 10	Arkansas (Stuttgart) Ashley (Hamburg)	21 31	0	0	4	3	7 15	5 2	3 7
10	Chicot (Lake Village)	9	0	1 0	0	0	7	0	2
10	Desha (McGehee)	5	0	0	0	0	4	1	0
10	Drew (Monticello)	16	2	0	2	3	1	4	4
10	Lee (Marianna)	9	0	0	6	1	2	0	0
10	Monroe (Brinkley)	19	7	1	1	1	9	0	0
10	Monroe (Clarendon)	2	0	0	0	0	0	0	2
10	Phillips (Helena)	23	0	4	4	13	0	0	2
10	St. Francis (Forrest City)	37	2	1	4	9	4	6	11
	Area Total	175	12	7	23	32	49	18	34
	Statewide Total	6,818	410	472	740	1,221	2,064	944	967

Appendix F: Services Provided During the Year

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children
1	Benton (Bentonville)	202	276	681	116	267
1	Carroll (Berryville)	78	39	96	7	18
1	Madison (Huntsville)	49	22	55	14	35
1	Washington (Fayetteville)	402	342	863	82	182
	Area Total	731	679	1,695	219	502
2	Crawford (Van Buren)	115	172	437	12	34
2	Franklin (Ozark)	84	41	112	2	4
2	Johnson (Clarksville)	60	74	192	7	21
2	Logan (Booneville)	13	3	11	0	0
2	Logan (Paris)	68	62	121	2	2
2	Scott (Waldron)	50	57	117	6	11
2	Sebastian (Fort Smith)	670	254	591	73	174
2	Yell (Danville)	73	40	117	9	21
	Area Total	1,133	703	1,698	111	267
3	Clark (Arkadelphia)	49	40	81	8	23
3	Garland (Hot Springs)	343	185	394	66	144
3	Hot Spring (Malvern)	67	65	145	12	21
3	Howard (Nashville)	25	25	70	3	10
3	Montgomery (Mount Ida)	15	10	18	2	4
3	Perry (Perryville)	28	16	33	0	0
3	Pike (Murfreesboro)	36	22	43	12	29
3	Polk (Mena)	36	33	74	7	11
3	Saline (Benton)	122	154	349	12	21
	Area Total	721	550	1,207	122	263
4	Columbia (Magnolia)	46	23	55	3	5
4	Hempstead (Hope)	67	34	85	4	10
4	Lafayette (Lewisville)	13	11	23	6	10
4	Little River (Ashdown)	71	22	70	6	16
4	Miller (Texarkana)	194	106	271	10	32
4	Nevada (Prescott)	11	17	41	2	7
4	Ouachita (Camden)	60	45	101	1	1
4	Sevier (DeQueen)	51	24	69	7	19
4	Union (El Dorado)	75	61	142	14	23
	Area Total	588	343	857	53	123
_					_	
5	Baxter (Mountain Home)	57	53	115	5	15
5	Boone (Harrison)	73	79	176	21	54
5	Conway (Morrilton)	76	31	74	1	3
5	Faulkner (Conway)	204	209	549	15	26
5	Marion (Yellville)	27	31	81	2	3
5	Newton (Jasper)	9	10	19	2	7
5	Pope (Russellville)	136	102	236	16	41
5	Searcy (Marshall)	18	8	20	2	5
5	Van Buren (Clinton)	55	17	52	2	4
	Area Total	655	540	1,322	66	158

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children
6	Pulaski (East)	6	1	1	0	0
6	Pulaski (Jacksonville)	127	120	310	15	43
6	Pulaski (North)	312	112	304	21	65
6	Pulaski (South)	260	146	353	32	90
6	Pulaski (Southwest)	183	105	276	9	19
	Area Total	888	484	1,244	77	217
7	Bradley (Warren)	23	13	38	1	3
7	Calhoun (Hampton)	7	6	15	0	0
7	Cleveland (Rison)	8	7	23	0	0
7	Dallas (Fordyce)	21	4	5	0	0
7	Grant (Sheridan)	23	20	61	3	3
7	Jefferson (Pine Bluff)	210	98	321	24	58
7	Lincoln (Star City)	16	16	43	1	4
7	Lonoke (Lonoke)	128	62	156	4	7
7	Prairie (DeValls Bluff)	13	5	12	1	3
	Area Total	449	231	674	34	78
8	Clay (Piggott & Corning)	11	32	88	3	6
8	Craighead (Jonesboro)	162	200	522	41	168
8	Fulton (Salem)	23	30	70	12	18
8	Greene (Paragould)	196	144	330	45	97
8	Izard (Melbourne)	62	22	46	12	21
8	Lawrence (Walnut Ridge)	64	63	125	19	38
8	Mississippi (Blytheville)	45	32	88	11	18
8	Mississippi (Osceola)	21	5	15	3	7
8	Randolph (Pocahontas)	53	40	84	12	23
8	Sharp (Ash Flat)	66	43	91	13	24
	Area Total	703	611	1,459	171	420
				,		
9	Cleburne (Heber Springs)	53	40	83	15	39
9	Crittenden (West Memphis)	119	107	310	9	17
9	Cross (Wynne)	60	20	47	18	32
9	Independence (Batesville)	85	53	131	26	60
9	Jackson (Newport)	78	48	154	2	3
9	Poinsett (Harrisburg)	142	83	219	17	32
9	Stone (Mountain View)	13	13	35	5	14
9	White (Searcy) Woodruff (Augusta)	161 64	173 18	410 50		13
	Area Total	775	555	1,439	117	250
	7.00.1010.			1,100		
10	Arkansas (Stuttgart)	21	29	56	5	7
10	Ashley (Hamburg)	31	31	75	2	2
10	Chicot (Lake Village)	9	18	49	1	3
10	Desha (McGehee)	5	22	64	0	0
10	Drew (Monticello) Lee (Marianna)	16 9	18 11	45 29	<u>1</u> 1	1
10	Monroe (Brinkley)	19	9	35	2	2
10	Monroe (Clarendon)	2	4	9	1	1
10	Phillips (Helena)	23	48	139	2	9
10	St. Francis (Forrest City)	37	58	184	4	10
	Area Total	172	248	685	19	36
	Statewide Tetal	6 045	4 044	40.000	000	2 24 4
	Statewide Total	6,815	4,944	12,280	989	2,314

Appendix G: Summary of Reports Involving Child Fatality

Per Ark. Code Ann. § 12-18-1104(c), any information regarding a child fatality cannot be released by the Department of Human Services if release of such information would jeopardize a criminal investigation. Of the 58 child fatalities that were reported for SFY 2023, case-specific information could be disclosed for 19 of those incidents at the time of this report's release (see below).

The website https://humanservices.arkansas.gov/data-reports/state-child-fatality-list/ displays up-to-date documentation concerning all child fatalities and near fatalities reported in Arkansas once that information can be disclosed.

True Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegation(s) or Preliminary Cause of Death	Place- ment at the Time of Incident	Relation- ship of Alleged Offender to the Child	Investi- gating Agency	Action Taken by Agency	Prior DCFS Involve- ment
Joe King	Polk	13	White	Male	7/15/2022	Provide to essential needs, Failure to provide food/clothing shelter & medical treatment	In-Home	Relative	CACD	72-Hour Hold	Prior History
Lillie Wright	Benton	2	White	Female	9/25/2022	Inadequate Supervision	In-Home	Relative	CACD	None	None
Karter Kelly	Pulaski	0	Black	Male	1/13/2023	Inadequate Supervision, Failure to protect, Threat of Harm	In-Home	Relative	CACD	72 Hour Hold	Prior History
Cole Roberts	Pulaski	0	White	Male	1/24/2023	Inadequate Supervision	In-Home	Relative	CACD	None	Prior History
Arely Ramos	Crittenden	2	Unknown	Female	2/11/2023	Inadequate Supervision	In-Home	Relative	CACD	None	None
Isabella Johnson	Mississippi	0	White	Female	2/18/2023	Failure to provide food, clothing shelter, medical treatment. Substance alter child mood	In-Home	Relative	CACD	None	Prior History

Child	County	Age	Race	Gender	Date of Death	Allegation(s) or Preliminary Cause of Death	Place- ment at the Time of Incident	Relation- ship of Alleged Offender to the Child	Investi- gating Agency	Action Taken by Agency	Prior DCFS Involve- ment
Sarah Yars-Moore	Saline	0	White	Femail	3/20/2023	Cuts, Bruises and Welts; Failure to Provide Essential needs	In-Home	Relative	CACD	72 Hour Hold	None
Thomas Brown	Washington	5	White	Male	4/20/2023	Inadequate Supervision	In-Home	Relative	CACD	None	Prior History
Andreas Gardner	Jackson	9	Black	Female	5/24/2023	Inadequate Supervision	In-Home	Relative	CACD	PS Case Open	Prior History
Janessa Gipson	Washington	0	Black	Female	5/15/2023	Inadequate Supervision, Suffocation	In-Home	Relative	CACD	PS Case Open	None

Unsubstantiated Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegation(s) or Preliminary Cause of Death	Place- ment at the Time of Incident	Relation- ship of Alleged Offender to the Child	Investi- gating Agency	Action Taken by Agency	Prior DCFS Involve- ment
Connor Holst	Faulkner	2	White	Male	7/24/2022	Inadequate Supervision	In-Home	Relative	CACD	None	None
Daniel Carder III	Arkansas	3	White	Male	7/27/2022	Inadequate Supervision	In-Home	Relative	CACD	None	None
Gracie Broughman	Craighead	0	Whie	Female	10/08/2022	Inadequate Supervision	In-Home	Relative	CACD	None	None

Daniella Hawkins	Benton	2	White	Female	1/22/2023	Inadequate Supervision	In-Home	Relative	CACD	None	None
Elijah Boyd	White	12	White	Male	3/26/2023	Inadequate Supervision	In-Home	Relative	CACD	None	None
Timarion White	Crittenden	0	Black	Male	3/23/2023	Inadequate Supervision	In-Home	Relative	CACD	None	Prior History
Everett Rose	Craighead	2	White	Male	6/8/2023	Inadequate Supervision	In-Home	Relative	CACD	None	None
Ollie Miller	Faulkner	3	White	Male	6/22/2023	Inadequate Supervision	In-Home	Relative	CACD	None	Prior History
Reighny Roark	Pulaski	1	White	Female	4/30/2023	Inadequate Supervision	In-Home	Relative	CACD	None	None

Appendix H: Summary of Reports Involving Near Child Fatality

Per Ark. Code Ann. § 12-18-1108(c), any information regarding the near fatality of a child cannot be released by the Department of Human Services if release of such information would jeopardize a criminal investigation. Of the 14 near fatalities that were reported for SFY 2023, case-specific information could be disclosed for six of those incidents at the time of this report's release (see below).

The website https://humanservices.arkansas.gov/data-reports/state-child-fatality-list/ displays up-to-date documentation concerning all child fatalities and near fatalities reported in Arkansas once that information can be disclosed.

True Near Fatality Reports

Child	County	Age	Race	Gender	Date of Near Fatality	Allegation(s) or Preliminary Cause of Death	Place- ment at the Time of Incident	Relation- ship of Alleged Offender to the Child	Investi- gating Agency	Action Taken by Agency	Prior DCFS Involve- ment
Child #1	Washington	1	Black	Male	7/23/2022	Inadequate Supervision	In-Home	Relative	CACD	PS Case Opened	None
Child #2	Ashley	1	White	Female	8/26/2022	Inadequate Supervision	In-Home	Relative	CACD	PS Case Opened	None
Child #3	Pulaski	0	Black	Female	3/9/2023	Failure to provide care, maintenance, or support; Failure to assume responsibility	In-Home	Relative	CACD	72-Hour Hold	Prior History
Child #4	Pulaski	3	Black	Male	3/29/2023	Inadequate Supervision	In-Home	Unknown	CACD	None	Prior History

Unsubstantiated Near Fatality Reports

Child	County	Age	Race	Gender	Date of Near Fatality	Allegation(s) or Preliminary Cause of Death	Place- ment at the Time of Incident	Relation- ship of Alleged Offender to the Child	Investi- gating Agency	Action Taken by Agency	Prior DCFS Involve- ment
Child #5	Crittenden	4	Black	Male	6/14/2023	N/A	Relative	Unknown	CACD	None	Prior History

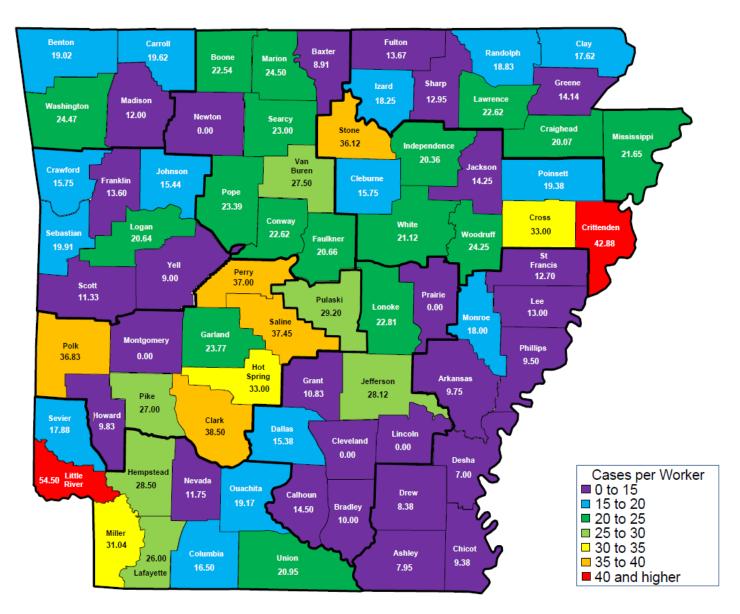
Inactive / Unable to Locate Near Fatality Reports

Child	County	Age	Race	Gender	Date of Near Fatality	Allegation(s) or Preliminary Cause of Death	Place- ment at the Time of Incident	Relation- ship of Alleged Offender to the Child	Investi- gating Agency	Action Taken by Agency	Prior DCFS Involve- ment
Child #6	Benton	0	White	Male	10/15/2022	Failure to provide food, clothing, shelter, and medical	In-Home	Relative	DCFS	None	None

Appendix I: Fatalities of Children in Foster Care Who Did Not Receive a Maltreatment Investigation

Child	County	Age	Race	Gender	Date of Death	Preliminary Cause of Death	Placement at the Time of Incident	Action Taken by Agency	Services Provided Prior to the Incident
Child #1	Johnson	18	White	Female	9/12/2022	Bicycle Accident	Foster Care / Independent Living	None	Foster Care
Child #2	Miller	0	Whtie	Male	11/18/2022	Garrett's Law	Foster Care	None	None

Appendix J: Average Caseload as of the End of SFY 2023, by County



Cleveland, Lincoln, Montgomery, Newton, and Prairie counties did not have any family service workers at the end of the year; their cases were assigned to workers from other counties.

Appendix K: Foster Home Closure Reasons

Area	County	Change in Family Circumstances	Foster Family's Decision	No Longer Meets Requirements	Adopted/Custody / Guardianship/ Relative Only	Founded Abuse/ Neglect	Provider/ Services No Longer Needed	Other	Total
1	Benton (Bentonville)	2	32	2	13	0	11	0	60
1	Carroll (Berryville)	0	4	1	1	0	1	0	7
1	Madison (Huntsville)	0	4	2	3	0	2	0	11
1	Washington (Fayetteville)	0	22	4	12	0	5	1	44
2	Crawford (Van Buren)	0	1	2	2	0	11	0	16
2	Franklin (Ozark)	0	2	0	0	0	5	0	7
2	Johnson (Clarksville)	1	4	0	1	0	5	0	11
2	Logan (Booneville)	0	0	0	0	0	1	0	1
2	Logan (Paris)	0	3	0	0	0	12	0	15
2	Scott (Waldron)	0	4	2	2	0	4	0	12
2	Sebastian (Fort Smith)	3	15	2	21	0	5	1	47
2	Yell (Danville)	0	2	1	0	0	6	0	9
3	Clark (Arkadelphia)	2	4	0	4	0	1	0	11
3	Garland (Hot Springs)	3	12	0	6	1	11	0	33
3	Hot Spring (Malvern)	1	6	2	3	0	1	0	13
3	Howard (Nashville)	0	4	0	2	0	1	0	7
3	Montgomery (Mount Ida)	0	2	1	2	0	0	0	5
3	Perry (Perryville)	0	0	0		0		0	0
3	Pike (Murfreesboro)	1	3	1	1	0	0	0	6
3	Polk (Mena)	1	6	2	4	0	0	0	13
3	Saline (Benton)	2	33	2	13	0	-	0	51
4	Columbia (Magnolia)	0	4	3	6	0		0	13
4	Hempstead (Hope)	2	2	2	3	0	2	0	11
4		0	1	0	3	0	0	0	2
4	Lafayette (Lewisville) Little River (Ashdown)	0	4	3	6	0		0	14
	, ,		6		8	0	0	0	
4	Miller (Texarkana)	0		6					20
4	Nevada (Prescott)	1	0	· · · · · · · · · · · · · · · · · · ·	2	0	0	0	4
4	Ouachita (Camden)	0	3	0	6	0			9
4	Sevier (DeQueen)	0	1	1	3	0	0	0	5
4	Union (El Dorado)	0	1	0	11	0		0	12
5	Baxter (Mountain Home)	2	8	1	0	0	-	0	11
5	Boone (Harrison)	0	13	4	2	0	1	0	20
5	Conway (Morrilton)	0	0	3	5	0		0	8
5	Faulkner (Conway)	0	26	7	18	0		0	52
5	Marion (Yellville)	0	0	0	0	0	0	0	0
5	Newton (Jasper)	0	1	0	0	0	-	0	1
5	Pope (Russellville)	1	7	2		0		0	20
5	Searcy (Marshall)	1	1	1	2	0	0	0	5
5	Van Buren (Clinton)	0	2	0		0	-	0	2
6	Pulaski (East)	0	0	0		0		0	0
6	Pulaski (Jacksonville)	0	8	2	2	0		0	14
6	Pulaski (North)	1	20	11	7	0		0	42
6	Pulaski (South)	1	37	17	10	0		0	72
6	Pulaski (Southwest)	0	11	3		0	4	0	21
7	Bradley (Warren)	0	1	0	2	0	0	0	3
7	Calhoun (Hampton)	0	1	0	0	0	1	0	2
7	Cleveland (Rison)	0	2	0	1	0	0	0	3
7	Dallas (Fordyce)	0	0	0	0	0	1	0	1
7	Grant (Sheridan)	0	2	0	0	0	0	1	3
7	Jefferson (Pine Bluff)	0	11	2	11	0	2	3	29
7	Lincoln (Star City)	0	1	0	1	0	1	0	3
7	Lonoke (Lonoke)	1	19	2	6	0	0	0	28
7	Prairie (DeValls Bluff)	0	3			0	0	0	5

Area	County	Change in Family Circumstances	Foster Family's Decision	No Longer Meets Requirements	Adopted/Custody / Guardianship/ Relative Only	Founded Abuse/ Neglect	Provider/ Services No Longer Needed	Other	Total
8	Clay (Piggott & Corning)	0	1	0	3	0	0	0	4
8	Craighead (Jonesboro)	0	20	5	16	1	5	1	48
8	Fulton (Salem)	0	3	0	2	0	1	0	6
8	Greene (Paragould)	2	10	1	10	0	6	0	29
8	Izard (Melbourne)	0	3	0	3	0	0	0	6
8	Lawrence (Walnut Ridge)	0	1	0	6	0	2	0	9
8	Mississippi (Blytheville)	0	6	1	4	0	4	0	15
8	Mississippi (Osceola)	0	1	1	2	0	1	0	5
8	Randolph (Pocahontas)	0	4	0	4	0	1	0	9
8	Sharp (Ash Flat)	1	1	3	5	0	1	0	11
9	Cleburne (Heber Springs)	1	6	0	1	0	0	0	8
9	Crittenden (West Memphis)	0	1	2	5	0	0	0	8
9	Cross (Wynne)	1	7	3	7	0	0	0	18
9	Independence (Batesville)	0	5	1	3	0	0	0	9
9	Jackson (Newport)	0	1	0	3	0	1	0	5
9	Poinsett (Harrisburg)	0	5	2	5	0	3	0	15
9	Stone (Mountain View)	0	1	0	1	0	1	0	3
9	White (Searcy)	2	24	6	6	0	0	0	38
9	Woodruff (Augusta)	0	1	0	0	0	0	0	1
10	Arkansas (Dewitt)	0	0	0	0	0	0	0	0
10	Arkansas (Stuttgart)	0	2	1	1	0	1	0	5
10	Ashley (Hamburg)	0	3	0	0	0	3	0	6
10	Chicot (Lake Village)	0	0	0	1	0	1	0	2
10	Desha (McGehee)	0	1	1	0	0	1	0	3
10	Drew (Monticello)	1	3	1	0	0	1	0	6
10	Lee (Marianna)	0	0	0	0	0	1	0	1
10	Monroe (Brinkley)	1	1	0	0	0	1	0	3
10	Monroe (Clarendon)	0	1	0	0	0	0	0	1
10	Phillips (Helena)	0	0	0	1	0	2	0	3
10	St. Francis (Forrest City)	1	0	0	0	0	2	0	3
99	Out of State	0	0	1	0	0	1	0	2
	Total	36	471	124	306	2	150	7	1,096

Details of the Major Closure Categories Above (Statewide)					
Closure Reason	Specific Reason	Number of Homes Closed			
Adopted / Custody / Guardianship / Relative	Child(ren) Left Care	181			
Only	Custody/Guardianship	125			
	Personal Issues	15			
Change in Family Circumstance	Moved	11			
Change in Family Circumstances	Health of Parent	6			
	Pregnant	4			
	Provider Request	368			
Footon Foundade Desiries	Changed to Adopt Only	86			
Foster Family's Decision	Taking a Break	13			
	Became Private Therapeutic Foster Home	4			
Founded Abuse / Neglect	True Maltreatment	2			
No Louis Monte Dominion anto	DHS Request	118			
No Longer Meets Requirements	Failed Re-evaluation/Non-Compliance	6			
Provider / Services No Longer Needed Provider/Services No Longer Needed		150			
	Contract Ended	3			
Other	Duplicate	2			
	Selected in Error	2			

Appendix L: Summary of Foster Care Maltreatment Reports

Characteristics of Children in Foster Care Involved in Allegations of Maltreatment, SFY 2023

During SFY 2023 the Arkansas Child Abuse Hotline received 520 reports of alleged maltreatment involving children who were residing in foster care.

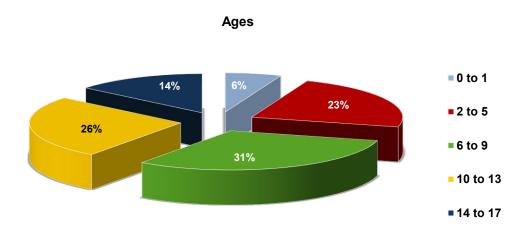
In 120 reports involving 155 children, foster parents⁵ were identified as the alleged offenders. As shown by the following table, nine of those reports were found to be true.⁶ Eight of the nine homes involved in those true reports were subsequently closed. The remaining home was permitted to remain open after the offending foster parent left the home.

Foster Home Maltreatment Reports SFY 2023

True	Unsubstantiated	Pending
9	110	1

All allegations of maltreatment concerning foster homes are investigated by the Crimes Against Children Division (CACD) of the Arkansas State Police. DCFS staff do not actively participate in the investigation of these reports. Allegations of maltreatment regarding foster homes require the agency to assess the safety of all children residing in the home.

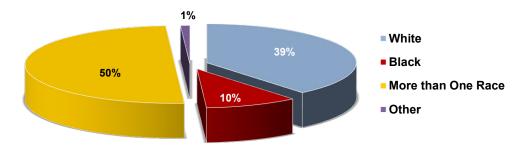
The following charts display the characteristics of the 155 foster children involved in allegations of maltreatment, with foster parents as the alleged offenders.



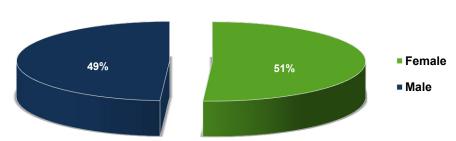
⁵ This includes foster family homes and therapeutic foster homes

⁶ The number of true investigations involving foster families reported in this report may differ from what was reported in individual quarterly reports for the same time period. This is due to the fact that some true findings can be later overturned to unsubstantiated and some pending findings may now have a final disposition.

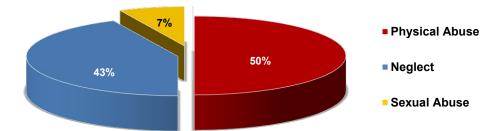




Gender

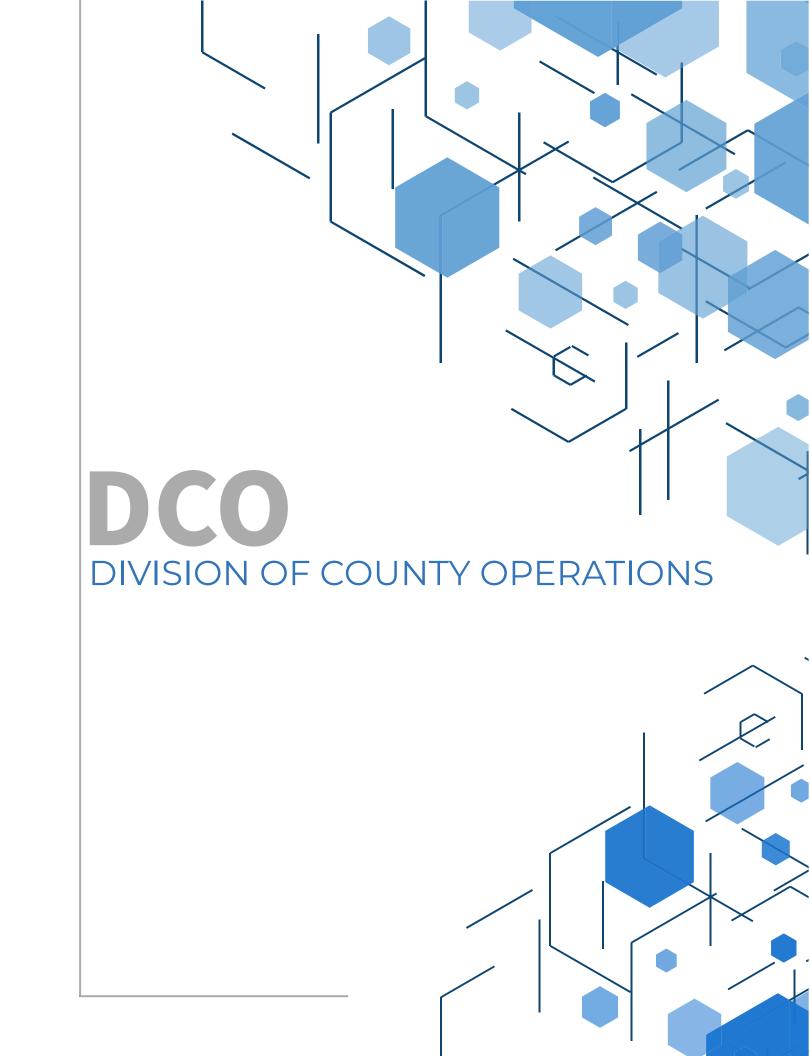


Allegation



County of Foster Homes in Which Alleged Maltreatment Occurred

County	Number of Children Involved in Maltreatment Report(s)	County	Number of Children Involved in Maltreatment Report(s)
Pulaski	21	Lee	2
Logan	14	Miller	2
Sebastian	11	Mississippi	2
Saline	10	Ouachita	2
Jefferson	8	Boone	1
Pope	8	Cleburne	1
Benton	7	Cross	1
Garland	7	Drew	1
Carroll	6	Grant	1
Crawford	6	Greene	1
Poinsett	6	Hempstead	1
Faulkner	5	Lawrence	1
Lonoke	4	Madison	1
Washington	4	Marion	1
Crittenden	3	Randolph	1
Fulton	3	Searcy	1
St. Francis	3	Sharp	1
Clark	2	Scott	1
Howard	2	Union	1
Lafayette	2	White	1



ARKANSAS DHS STATISTICAL REPORT DIVISION OF COUNTY OPERATIONS (DCO)

INTRODUCTION SFY 2023

Mission:

The mission of the Division of County Operations is to ensure the delivery of quality human services that strengthen the health and well being of Arkansas' children, families and adults.

Executive Staff:

Mary Franklin, Director
Robert Williams, Assistant Director, Field Operations
Larry Crutchfield, Assistant Director, Program Planning and Development
Lorie Williams, Assistant Director, Community Services
Ruthie Brown, Assistant Director, General Operations

Fast Facts:

People Served Annually: 1,423,143 Facilities Regulated: None Division Established: 1985

Budget: \$196,238,630.17 Million Total: (130,238,630.17 Million-Fed, 53,819,616.88 Million-State, and

\$12,209,095.23 Million-Other)

Staff: 1,776 Budgeted Positions (including 40 Tobacco)

Institutions Operated: 81 DHS County Offices (including Access Arkansas Processing Center)

Programs:

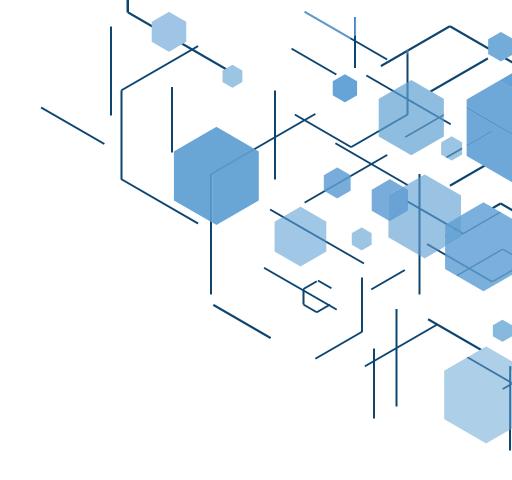
- Medicaid The Division of County Operations enrolls eligible individuals in the Medicaid Program to assist with
 payment of medical services, prescription drugs and other related services. In State Fiscal Year 2023, there
 the were 1,204,773 clients enrolled in the Medicaid program. 842.718 Arkansas children and adults were
 eligible for medical care through the Traditional Medicaid program during State Fiscal Year 2023. Also,
 386,189 Arkansas adults were eligible for Medicaid through the ARHOME program during State Fiscal Year
 2023.
- Transitional Employment Assistance (TEA) This program provides time-limited cash assistance and supportive services to help low-income families with dependent children move toward self-sufficiency.
 Approximately 4771 people were provided this service during State Fiscal Year 2023. Clients counted as receiving this service may have also received additional services shown on this page.
- Work Pays The Work Pays Program is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This work incentive program is limited to 3,000 families per month. In State Fiscal Year 2023, there were 299 individuals that participated in this program. Clients counted as receiving this service may have also received additional services shown on this page.
- Supplemental Nutrition Assistance Program (SNAP) This program provides a nutrition safety net for low-income children, families and adults. Over \$533 million in benefits were provided to 402,521 people during State Fiscal Year 2023. Clients counted as receiving this service may have also received additional services shown on this page.
- Refugee Resettlement This program provides temporary cash and medical assistance to eligible refugees and entrants to help them become self-sufficient.
- Community Services Block Grant (CSBG) Program This program provides annual funding to the 15
 Community Action Agencies in the state to support services and activities that assist low-income families to
 become self-sufficient. More than \$1.8 million funding was provided in SFY 2023.
- Emergency Solutions Grants Program This program provides grant funds to local community homeless shelters 2,280,574.00 was provided to 40 agencies in SFY 2023, serving approximately individuals.

Source: DCO Website

ARKANSAS DHS STATISTICAL REPORT DIVISION OF COUNTY OPERATIONS (DCO) EXPENDITURES* SFY 2023

		Expenditures
DCO Administration:		
00 - Regular Salaries	\$	75,878,535
01 - Extra Help	Ψ	640,280
02 - Maintenance & Operations		22,911,598
03 - Personal Services Matching		28,631,039
06 - Overtime		686
09 - Conference Fees & Travel		63,577
10 - Professional Fees & Services		11,258,915
11 - Capital Outlay		60,826
15 - Claims		-
44 - Data Processing Services		20,275,072
Sub-Total	\$	159,720,527
Tobacco Settlement - Medicaid Expansion Program:		
00 - Regular Salaries	\$	1,586,039
02 - Maintenance & Operations	•	3,745
03 - Personal Services Matching		622,695
44 - Data Processing Services		-
Sub-Total	\$	2,212,479
DCO Programs:		
Hunger Coalition	\$	995,113
SSBG (Social Services Block Grant)		79,199
CSBG (Community Services Block Grant)		11,085,463
CSBG (Community Services Block Grant) COVID		3,519,357
ESG (Emergency Solutions Program)		2,138,397
ESG (Emergency Solutions Program) COVID		5,547,891
Refugee Resettlement Program		16,353
TEA Employment Services		109,452
TEA/Work Pays Cash Assistance, Relocation, Diversions		1,812,261
SNAP Employment & Training		1,473,657
ERAP (Emergency Rental Assistance Program) COVID		1,474,993
ARP (American Rescue Program)		6,053,488
Sub-Total	\$	34,305,624
GRAND TOTAL	\$	196,238,630

^{*}This table does not reflect the billions in Medicaid and SNAP public assistance benefits authorized by DCO eligibility workers in SFY2023 as these payments are not reflected in the DCO budget.



TEA



ARKANSAS DHS STATISTICAL REPORT TEA CASES, PERSONS AND GRANT AMOUNT SFY 2023

County	Cases (1)	Adults (1)	Children (1)	Grant Amount (2)	County	Cases (1)	Adults (1)	Children (1)	Grant Amount (2)
ARKANSAS	6	5	12	\$4,398.00	LINCOLN	5	3	14	\$11,694.00
ASHLEY	18	10	40	\$22,844.00	LITTLE RIVER	3	0	3	\$2,634.00
BAXTER	20	12	27	\$16,117.00	LOGAN	20	15	35	\$23,509.00
BENTON	60	46	103	\$54,415.00	LONOKE	35	22	51	\$33,979.00
BOONE	24	13	40	\$25,713.00	MADISON	6	0	13	\$4,437.00
BRADLEY	18	6	35	\$21,943.00	MARION	10	5	17	\$13,844.00
CALHOUN	1	1	5	\$1,489.00	MILLER	50	28	93	\$45,921.00
CARROLL	2	2	2	\$1,458.00	MISSISSIPPI	35	22	62	\$34,348.00
CHICOT	14	5	25	\$13,101.00	MONROE	10	8	13	\$6,872.00
CLARK	13	12	17	\$10,810.00	MONTGOMERY	2	2	2	\$1,432.00
CLAY	12	4	23	\$17,199.00	NEVADA	9	5	11	\$7,043.00
CLEBURNE	17	13	31	\$17,468.00	NEWTON	3	1	6	\$4,878.00
CLEVELAND	1	1	2	\$848.00	OUACHITA	28	17	52	\$23,847.00
COLUMBIA	19	11	31	\$12,236.00	PERRY	4	4	. 7	\$5,174.00
CONWAY	17	9	27	\$18,747.00	PHILLIPS	49	31	86	\$51,459.00
CRAIGHEAD	106	83	215	\$101,616.00	PIKE	4	6	5	\$6,666.00
CRAWFORD	35	23	61	\$33,020.00	POINSETT	34	21	72	\$40,036.00
CRITTENDEN	51	30	95	\$51,347.00	POLK	19	15	30	\$16,025.00
CROSS	15	8	32	\$17,280.00	POPE	20	13	33	\$21,314.00
DALLAS	3	3	5	\$3,854.00	PRAIRIE	3	2	5	\$3,452.00
DESHA	13	7	20	\$11,985.00	PULASKI	332	231	561	\$282,958.00
DREW	14	7	24	\$14,068.00	RANDOLPH	10	8	17	\$8,523.00
FAULKNER	52	40	96	\$52,489.00	SAINT FRANCIS	40	25	65	\$38,500.00
FRANKLIN	7	7	10	\$5,846.00	SALINE	18	11	38	\$22,447.00
FULTON	8	7	16	\$9,476.00	SCOTT	8	7	12	\$9,098.00
GARLAND	51	41	89	\$56,125.00	SEARCY	3	1	5	\$4,635.00
GRANT	10	9	19	\$12,141.00	SEBASTIAN	104	72	190	\$108,430.00
GREENE	37	29	64	\$33,399.00	SEVIER	10	8	19	\$12,559.00
HEMPSTEAD	16	12	30	\$16,271.00	SHARP	13	9	19	\$10,643.00
HOT SPRING	19	15	28	\$15,597.00	STONE	8	4	11	\$8,202.00
HOWARD	7	1	15	\$7,377.00	UNION	32	23	46	\$34,283.00
INDEPENDENCE	17	15	32	\$16,492.00	VAN BUREN	5	4	8	\$3,340.00
IZARD	5	3	10	\$6,842.00	WASHINGTON	92	60	195	\$90,870.00
JACKSON	23	22	46	\$24,518.00	WHITE	63	41	118	\$68,134.00
JEFFERSON	50	31	97	\$43,742.00	WOODRUFF	5	5	9	\$5,090.00
JOHNSON	18	12	25	\$22,204.00	YELL	6	6		\$9,198.00
LAFAYETTE									
	4	3	5	\$2,313.00					
LAWRENCE	4 11	3 7	5 17	\$2,313.00 \$12,714.00					

State Total	1,936	1,319	3,452	\$1,913,103

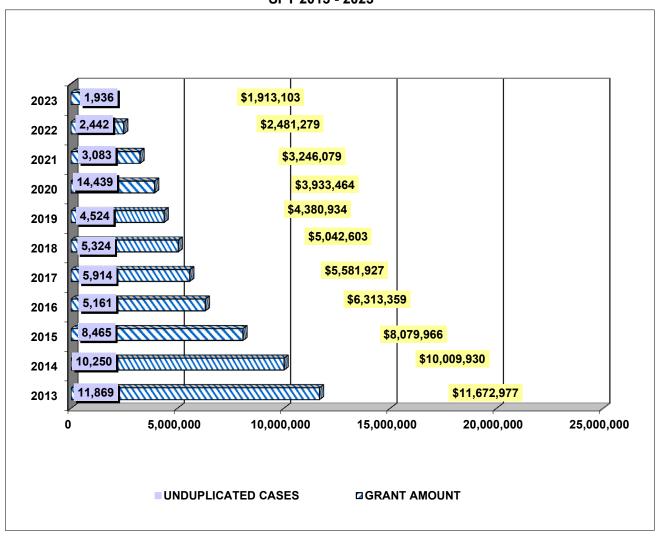
(1) Unduplicated count for TEA Categories 20, 23, & 24
Source: Cases Column - ARIES Database
Adults Column - ARIES Database

(2) Does not reflect cancellations and/or adjustments.

Children Column - ARIES Database

Grant Amount Column - Monthly TEA Payroll Reports, ARIES Database

ARKANSAS DHS STATISTICAL REPORT TEA CASES AND GRANT AMOUNT SFY 2013 - 2023



SFY	CASES	AMOUNT
2013	11,869	\$11,672,977
2014	10,250	\$10,009,930
2015	8,465	\$8,079,966
2016	5,161	\$6,313,359
2017	5,914	\$5,581,927
2018	5,324	\$5,042,603
2019	4,524	\$4,380,934
2020	4,312	\$3,933,464
2021	3,083	\$3,246,079
2022	2,442	\$2,481,279
2023	1,936	\$1,913,103

Sources: Cases Column - ARIES Database; Grant Amount Column - Monthly TEA Payroll Reports+ARIES Database

ARKANSAS DHS STATISTICAL REPORT CHILDREN RECEIVING TEA BY AGE GROUP SFY 2023

Country		5 & Under	6-12 M	6-12 F	13-17 M	13-17 F	TOTAL	TOTAL	TOTAL
County ARKANSAS	Male 0	Female 2	Male 2	Female 6	Male 1	Female 1	Male 3	Female 9	TOTAL 12
ASHLEY	5	4	8	10	6	7	19	21	40
BAXTER	8	2	5	3	4	5	17	10	27
BENTON	24	17	20	22	7	13	51	52	103
BOONE	11	8	11	2	3	5	25	15	40
BRADLEY	8	7	9	6	1	4	18	17	35
CALHOUN	0	0	1	2	0	2	1	4	5
CARROLL	1	0	0	1	0	0	1	1	2
CHICOT	2	7	4	1	5	6	11	14	25
CLARK	1	2	7	4	1	2	9	8	17
CLAY	2	2	8	5	4	2	14	9	23
CLEBURNE	3	9	4	7	2	6	9	22	31
CLEVELAND	0	2	0	0	0	0	0	2	2
COLUMBIA	5	7	7	5	2	5	14	17	31
CONWAY	4	5	8	6	3	1	15	12	27
CRAIGHEAD	50	52	37	29	27	20	114	101	215
CRAWFORD	6	12	14	15	8	6	28	33	61
CRITTENDEN	14	18	35	14	6	8	55	40	95
CROSS	4	7	8	8	3	2	15	17	32
DALLAS	2	2	1	0	0	0	3	2	5
DESHA	6	2	3	1	4	4	13	7	20
DREW	7	2	4	2	7	2	18	6	24
FAULKNER FRANKLIN	19 2	19 4	21 0	18 0	9	10 2	49 4	47 6	96 10
FULTON	3	2	7	3	0	1	10	6	16
GARLAND	21	19	21	19	4	5	46	43	89
GRANT	5	6	3	3	1	1	9	10	19
GREENE	13	14	11	13	7	6	31	33	64
HEMPSTEAD	5	8	6	6	3	2	14	16	30
HOT SPRING	5	9	4	4	3	3	12	16	28
HOWARD	1	3	2	4	2	3	5	10	15
INDEPENDENCE	10	3	4	3	9	3	23	9	32
IZARD	0	0	2	4	3	1	5	5	10
JACKSON	13	12	8	5	5	3	26	20	46
JEFFERSON	26	18	19	17	6	11	51	46	97
JOHNSON	3	2	3	5	6	6	12	13	25
LAFAYETTE	2	1	0	1	1	0	3	2	5
LAWRENCE	4	3	3	2	2	3	9	8	17
LEE	15	10	4	10	1	4	20	24	44
LINCOLN	1	2	2	2	2	5	5	9	14
LITTLE RIVER LOGAN	0	1 4	1 8	0 6	0	1 6	1 19	2 16	3 35
LONOKE	13	9	12	7	4	6	29	22	51
MADISON	1	4	2	3	1	2	4	9	13
MARION	1	0	5	4	4	3	10	7	17
MILLER MISSISSIPPI	18 13	10 15	20 8	23 10	11 4	11 12	49 25	44 37	93 62
MONROE	5	1	1	3	1	2	7	6	13
MONTGOMERY	0	0	0	0	1	1	1	1	2
NEVADA	1	3	2	1	2	2	5	6	11
NEWTON OUACHITA	0 14	0 6	1	1 8	3 5	1 11	4 27	2 25	6 52
PERRY	3	0	2	1	1	0	6	1	7
PHILLIPS	18	24	10	14	7	13	35	51	86
PIKE	0	1	0	2	2	0	2	3	5
POINSETT	14	3	18	18	7	12	39	33	72
POLK POPE	11 2	4 10	8 7	3	2	2 7	21 13	9 20	30 33
PRAIRIE	3	0	0	2	0	0	3	20	5
PULASKI	114	104	97	113	64	69	275	286	561
RANDOLPH	2	1	7	2	2	3	11	6	17
SAINT FRANCIS	17	14	11	14	6	3	34	31	65
SALINE SCOTT	9	9	8 1	6	5 2	1	22 6	16 6	38 12
SEARCY	1	0	1	2	1	0	3	2	5
SEBASTIAN	43	42	32	27	20	26	95	95	190
SEVIER	4	0	3	7	2	3	9	10	19
SHARP	7	5 3	3	1	1	2	11	8	19 11
STONE UNION	8	3 7	3 12	4	5	10	6 25	5 21	11 46
VAN BUREN	1	1	3	2	1	0	5	3	8
WASHINGTON	33	30	36	47	21	28	90	105	195
WHITE	27	18	30	27	8	8	65	53	118
WOODRUFF YELL	2	3 6	1	2	1	0	4 6	5 8	9 14
	4	0	,	2	,	U	0	o	14
State Total	714	642	678	637	362	419	1,754	1,698	3,452
Source: ARIES Database									

State Total
Source: ARIES Database

ARKANSAS DHS STATISTICAL REPORT ADULTS RECEIVING TEA BY AGE GROUP SFY 2023

County	19 & Under Male	19 & Under Female	20-29 Male	20-29 Female	30-39 Male	30-39 Female	40-44 Male	40-44 Female	45 & Over Male	45 & Over Female	TOTAL Male	TOTAL Female	TOTAL
ARKANSAS	1	0	0	0	0	1	1	2	0	0	2	3	5
ASHLEY	0		0	2	0	4	0	1			0	10	10
BAXTER	0		1	4	0	2	0	1	1	3	2	10	12
BENTON BOONE	2	2	2 1	9 6	1 1	18 4	3	4	1 0		9 2	37 11	46 13
BRADLEY	0	1	0	4	0	1	0	0			0	6	6
CALHOUN	0	0	0	0	0	0	0	1			0	1	1
CARROLL	0	0	0	1	0	1	0	0	0	0	0	2	2
CHICOT	0	0	0	2	0	3	0	0			0	5	5
CLARK	0	0	0	1	1	5	1	1	2		4	8	12
CLERURNE	0	0	0	0	0	1	0	3			0	4	4
CLEBURNE CLEVELAND	0	0	2	6 0	0	3 1	0	1			3	10 1	13 1
COLUMBIA	0	0	0	4	0	5	0	1	0		0	11	11
CONWAY	0	0	1	3	0	2	0	1			1	8	9
CRAIGHEAD	1	3	2	37	5	26	3	1	0		11	72	83
CRAWFORD	1	3	1	3	1	9	1	1	2		6	17	23
CRITTENDEN	1	2	0	11	0	12	0	3			1	29	30
CROSS DALLAS	0	0	0	3 2	1	3 0	0	0			1	7	8 3
DESHA	0	1	0	1	0	3	0	0			0	7	7
DREW	0	1	0	3	0	3	0	0			0	7	7
FAULKNER	ő	3	0	11	2	16	2	2			7	33	40
FRANKLIN	0	0	1	1	1	2	0	1	0	1	2	5	7
FULTON	0	0	0	2	2	2	0	0			2	5	7
GARLAND	0	2	0	10	1	19	2	5			3	38	41
GRANT	1	0	0	3	0	3	0	1	. 1	0	2	7	9
GREENE HEMPSTEAD	0	2	0 1	7 4	3	10 5	2	0	1 0	4	6 1	23 11	29 12
HOT SPRING	0	1	1	5	0	5	1	1	0		2	13	15
HOWARD	0	0	0	0	0	1	0	0			0	1	1
INDEPENDENCE	1	0	0	4	2	6	0	0	1	1	4	11	15
IZARD	0	0	0	0	1	2	0	0			1	2	3
JACKSON	1	1	2	9	0	7	0	1			3	19	22
JEFFERSON	1	1	0	18	0	4	1	2		3	3	28	31
JOHNSON LAFAYETTE	0	1	0	3 2	2	3 0	0 1	0			4 1	8 2	12 3
LAWRENCE	0	0	0	1	0	3	2	0			2	5	7
LEE	0	0	0	10	2	5	2	0			4	15	19
LINCOLN	0	0	0	1	0	1	0	1	0	0	0	3	3
LITTLE RIVER	0	0	0	0	0	0	0	0			0	0	0
LOGAN	2		0	4	2	2	0	2			4	11	15
LONOKE	1	1	0	7	2	7	0	1		2	4	18	22
MADISON MARION	0	0	0	0	0	0 1	0 1	0			0 2	0	0 5
MILLER	0	0	1	12	1	10	0	2			4	24	28
MISSISSIPPI	0	1	1	8	1	7	0	1			2	20	22
MONROE	0	0	0	7	0	1	0	0	0	0	0	8	8
MONTGOMERY	0	1	0	0	0	0	0	1	0		0	2	2
NEVADA	1	0	0	1	0	1	0	2			1	4	5
NEWTON OUACHITA	0	0 1	0	0 7	0	1 4	0	0		0	0 2	1 15	1 17
PERRY	0	1	0	1	0	1	0	0		0	1	3	4
PHILLIPS	2	0	0	19	0	7	0	3			2	29	31
PIKE	1	0	0	0	1	3	1	0	0	0	3	3	6
POINSETT	1	0	0	4	0	8	2	2	2	2	5	16	21
POLK	1	0	0	6	2	4	0	0			4	11	15
POPE	0		0	5	0	5	1	0			1	12	13
PRAIRIE PULASKI	0 10		0 6	1 67	0 4	1 73	0 6	0 28			0 35	2 196	2 231
RANDOLPH	0		0	3	1	2	1	0			2	6	8
SAINT FRANCIS	0	1	0	9	0	6	2	5			2	23	25
SALINE	0	0	0	4	1	5	0	0	0	1	1	10	11
SCOTT	1	0	1	1	1	1	0	1			3	4	7
SEARCY	0		0	0	0	0	0	0			0	1	1
SEBASTIAN	2		6	24	5	26	0	3			16	56	72
SEVIER SHARP	0	0	0	1 2	0 2	3	2	0 2			2	6 7	8 9
STONE	0		0	3	0	0	0	0			0	4	4
UNION	1	0	0	6	1	8	0	3			3	20	23
VAN BUREN	0	0	0	0	0	3	0	0			0	4	4
WASHINGTON	4	7	2	16	1	21	3	1	2	3	12	48	60
WHITE	2		0	16	5	12	0	1			8	33	41
WOODRUFF	0		0	3	0	1	0	0			0	5	5
YELL	0	0	0	3	0	0	0	3	0	0	0	6	6
State Total	39	64	32	433	58	428	41	102	40	82	210	1,109	1,319
	33			700		720	7.	102		- U-		-,103	-,010

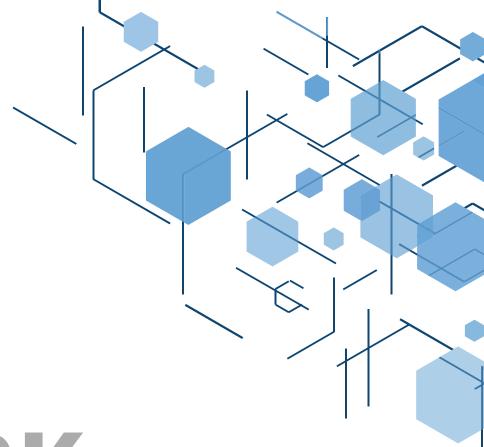
Source:ARIES Database

ARKANSAS DHS STATISTICAL REPORT TEA REASONS FOR CLOSURES SFY 2023

Closure Category	Total
Already Enrolled	9
Client requested closure	1,628
Deceased	11
Did not meet TEA work requirement	5
Did not meet requirement(s) for the program	397
Failed to comply with drug screening	261
Failed to return Renewal Form	460
Failed to return requested information	290
Household income is above limit for household size	742
Incarcerated	25
No longer in the household	75
No longer met the age requirement	4
Other - Administrative	32
Unable to Locate	2
Unable to Locate - Returned Mail	2
Failed to appear for scheduled interview	38
Failed to return requested information	3
Already Enrolled	11
Did not meet TEA work requirement	43
Total	4,038

Total 8,076

Extension Employed Ineligible



WORK PAYS



ARKANSAS DHS STATISTICAL REPORT **WORK PAYS**

CASES, PERSONS AND GRANT AMOUNT SFY 2023

County	Cases (1)	Adults (1)	Children (1)	Grant Amount ⁽²⁾	County	Cases (1)	Adults (1)	Children	Grant Amount ⁽²⁾
ARKANSAS	0	0		\$0.00	LOGAN	0	0	0	\$0.00
ASHLEY	3	5	5	\$6,366.00	LONOKE	0	0	0	\$0.00
BAXTER	0	0	0	\$0.00	MADISON	0	0	0	\$0.00
BENTON	1	1	2	\$2,232.00	MARION	1	1	1	\$204.00
BOONE	2	2	3	\$4,260.00	MILLER	1	1	4	\$1,420.00
BRADLEY	1	1	3	\$2,844.00	MISSISSIPPI	2	2	5	\$2,024.00
CALHOUN	0	0	0	\$0.00	MONROE	1	1	1	\$408.00
CARROLL	0	0	0	\$0.00	MONTGOMERY	1	1	1	\$3,244.00
CHICOT	0	0	0	\$0.00	NEVADA	0	0	0	\$0.00
CLARK	1	1	2	\$1,318.00	NEWTON	0	0	0	\$0.00
CLAY	0	0	0	\$0.00	OUACHITA	3	3	5	\$4,268.00
CLEBURNE	0	0	0	\$0.00	PERRY	1	2	3	\$1,726.00
CLEVELAND	0	0	0	\$0.00	PHILLIPS	9	10	21	\$13,164.00
COLUMBIA	1	2	1	\$1,522.00	PIKE	0	0	0	\$0.00
CONWAY	1	1	2	\$1,722.00	POINSETT	0	0	0	\$0.00
CRAIGHEAD	2	2	4	\$3,240.00	POLK	1	2	1	\$1,216.00
CRAWFORD	2	3	6	\$1,310.00	POPE	1	1	2	\$1,608.00
CRITTENDEN	3	3	7	\$612.00	PRAIRIE	0	0	0	\$0.00
CROSS	0	0	0	\$0.00	PULASKI	21	35	57	\$35,185.00
DALLAS	0	0	0	\$0.00	RANDOLPH	0	0	0	\$0.00
DESHA	0	0	0	\$0.00	SALINE	0	0	0	\$0.00
DREW	0	0	0	\$0.00	SCOTT	1	2	0	\$2,416.00
FAULKNER	4	4	8	\$6,186.00	SEARCY	0	0	0	\$0.00
FRANKLIN	0	0	0	\$0.00	SEBASTIAN	1	1	2	\$2,232.00
FULTON	0	0	0	\$0.00	SEVIER	0	0	0	\$0.00
GARLAND	1	1	4	\$816.00	SHARP	1	1	3	\$2,640.00
GRANT	0	0	0	\$0.00	ST FRANCIS	0	0	0	\$0.00
GREENE	1	1	2	\$408.00	STONE	0	0	0	\$0.00
HEMPSTEAD	0	0	0	\$0.00	UNION	0	0	0	\$0.00
HOT SPRING	1	1	1	\$1,020.00	VAN BUREN	0	0	0	\$0.00
HOWARD	1	1	1	\$2,244.00	WASHINGTON	3	3	6	\$2,381.00
INDEPENDENCE	E 6	9	15	\$12,960.00	WHITE	0	0	0	\$0.00
IZARD	0	0	0	\$0.00	WOODRUFF	0	0	0	\$0.00
JACKSON	0	0	0	\$0.00	YELL	2	2	3	\$4,970.00
JEFFERSON	1	3	3	\$1,208.00					
JOHNSON	1	1	2	\$3,244.00					
LAFAYETTE	0	0	0	\$0.00	State Total	84	111	188	133,281
LAWRENCE	0	0	0	\$0.00					-
LEE	0	0	0	\$0.00					
LINCOLN	1	1	2	\$663.00	(1) Unduplicated cour	nt for Work Pa	ys Category 84	1.	
LITTLE RIVER	0	0	0	\$0.00	Source:				duals receiving work

Cases Column -case associated with indviduals receiving workpay benefit(DWS) Source:

Adults Column - individual receiving workpay benefits(DWS)

Children Column - DWS Grant Amount Column - DWS

⁽²⁾ Does not reflect cancellations, adjustments or employment bonuses.

ARKANSAS DHS STATISTICAL REPORT CHILDREN RECEIVING WORK PAYS SFY 2023

County	Male	Female	Total	County	Male	Female	Total
ARKANSAS	0	0	0	LOGAN	0	0	0
ASHLEY	2	3	5	LONOKE	0	0	0
BAXTER	0	0	0	MADISON	0	0	0
BENTON	0	2	2	MARION	0	1	1
BOONE	2	1	3	MILLER	0	4	4
BRADLEY	2	1	3	MISSISSIPPI	5	0	5
CALHOUN	0	0	0	MONROE	1	0	1
CARROLL	0	0	0	MONTGOMERY	1	0	1
CHICOT	0	0	0	NEVADA	0	0	0
CLARK	1	1	2	NEWTON	0	0	0
CLAY	0	0	0	OUACHITA	2	3	5
CLEBURNE	0	0	0	PERRY	2	1	3
CLEVELAND	0	0	0	PHILLIPS	7	14	21
COLUMBIA	0	1	1	PIKE	0	0	0
CONWAY	0	2	2	POINSETT	0	0	0
CRAIGHEAD	3	1	4	POLK	0	1	1
CRAWFORD	3	3	6	POPE	1	1	2
CRITTENDEN	3	4	7	PRAIRIE	0	0	0
CROSS	0	0	0	PULASKI	34	23	57
DALLAS	0	0	0	RANDOLPH	0	0	0
DESHA	0	0	0	SALINE	0	0	0
DREW	0	0	0	SCOTT	0	0	0
FAULKNER	6	2	8	SEARCY	0	0	0
FRANKLIN	0	0	0	SEBASTIAN	2	0	2
FULTON	0	0	0	SEVIER	0	0	0
GARLAND	1	3	4	SHARP	1	2	3
GRANT	0	0	0	ST FRANCIS	0	0	0
GREENE	1	1	2	STONE	0	0	0
HEMPSTEAD	0	0	0	UNION	0	0	0
HOT SPRING	1	0	1	VAN BUREN	0	0	0
HOWARD	0	1	1	WASHINGTON	5	1	6
INDEPENDENCE	9	6	15	WHITE	0	0	0
IZARD	0	0	0	WOODRUFF	0	0	0
JACKSON	0	0	0	YELL	0	3	3
JEFFERSON	0	3	3				
JOHNSON	0	2	2				
LAFAYETTE	0	0	0	State Total	95	93	188
LAWRENCE	0	0	0				
LEE	0	0	0				
LINCOLN	0	2	2				
LITTLE RIVER	0	0	0				

ARKANSAS DHS STATISTICAL REPORT ADULTS RECEIVING WORK PAYS BY AGE GROUP SFY 2023

County	19 & Under Male	19 & Under Female	20-29 Male	20-29 Female	30-39 Male	30-39 Female	40-44 Male	40-44 Female	45 & Over Male	45 & Over Female	Total Male	Total Female	Total
ARKANSAS	0		0	0	0		0			0	0	0	0
ASHLEY	0		0	2	1	1	1	0		0	2	3	5
BAXTER	0		0	0	0	0	0	0		0	0	0	0
BENTON	0		0	1	0	0	0	0		0	0	1	1
BOONE	0		0	1	1	0	0	0		0	1	1	2
BRADLEY	0		0	0	0	1	0	0		0	0	1	1
CALHOUN	0		0	0	0	0	0	0		0	0	0	0
CARROLL	0	0	0	0	0	0	0	0	0	0	0	0	0
CHICOT	0	0	0	0	0	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	1	0	0	0	0	0	1	1
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0
CLEBURNE	0		0	0	0	0	0	0		0	0	0	0
CLEVELAND	0		0	0	0	0	0	0		0	0	0	0
COLUMBIA	0		0	1	0	0	0	0		1	0	2	2
CONWAY	0		0	1	0	0	0	0		0	0	1	1
CRAIGHEAD	0		0	1	0	1	0	0		0	0	2	2
CRAWFORD	0		0	0 2	1	1	0	0		0	1	2	3
CRITTENDEN CROSS	0		0	0	0	0	0	0		0	0	0	0
DALLAS	0		0	0	0	0	0	0		0	0	0	0
DESHA	0		0	0	0	0	0	0		0	0	0	0
DREW	0		0	0	0	0	0	0		0	0	0	0
FAULKNER	0		0	1	0	2	0	0		1	0	4	4
FRANKLIN	0		0	0	0	0	0	0		0	0	0	0
FULTON	0		0	0	0	0	0	0		0	0	0	0
GARLAND	0		0	0	0	1	0	0		0	0	1	1
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENE	0	0	0	0	0	1	0	0	0	0	0	1	1
HEMPSTEAD	0	0	0	0	0	0	0	0	0	0	0	0	0
HOT SPRING	0	0	0	1	0	0	0	0	0	0	0	1	1
HOWARD	0		0	0	0	0	0	0		1	0	1	1
INDEPENDENCE	0		0	2	2	4	0	0		0	3	6	9
IZARD	0		0	0	0	0	0	0		0	0	0	0
JACKSON	0		0	0	0	0	0	0		0	0	0	0
JEFFERSON	0		1	0	0	0	0	1		0	1	2	3
JOHNSON	0		0	0	0	1	0	0		0	0	1	1
LAFAYETTE LAWRENCE	0		0	0	0	0	0	0		0	0	0	0
LEE	0		0	0	0	0	0	0		0	0	0	0
LINCOLN	0		0	0	0	0	0	1		0	0	1	1
LITTLE RIVER	0		0	0	0	0	0	0		0	0	0	0
LOGAN	0		0	0	0	0	0	0		0	0	0	0
LONOKE	0		0	0	0	0	0	0		0	0	0	0
MADISON	0		0	0	0	0	0	0		0	0	0	0
MARION	0	0	0	0	0	0	0	1	0	0	0	1	1
MILLER	0	0	0	0	0	1	0	0	0	0	0	1	1
MISSISSIPPI	0	0	0	2	0	0	0	0	0	0	0	2	2
MONROE	0	0	0	1	0	0	0	0	0	0	0	1	1
MONTGOMERY	0		0	0	0	1	0	0		0	0	1	1
NEVADA	0		0	0	0	0	0	0		0	0	0	0
NEWTON	0		0	0	0	0	0	0		0	0	0	0
OUACHITA	0		1	1	0	0	0	0		1	1	2	3
PERRY	0		1	0	0	1	0	0		0	1	1	2
PHILLIPS PIKE	0		1	1	1	6	0	0		0	2	8	10
POINSETT	0		0	0	0	0	0	0		0	0	0	0
POLK	0		0	0	1	1	0			0	1	1	2
POPE	0		0	0	0	1	0			0	0	1	1
PRAIRIE	0		0	0	0	0	0			0	0	0	0
PULASKI	1		6	5	6	10	0	3		1	13	22	35
RANDOLPH	0		0	0	0	0	0	0		0	0	0	0
SALINE	0		0	0	0	0	0	0		0	0	0	0
SCOTT	0	1	0	0	0	1	0	0	0	0	0	2	2
SEARCY	0	0	0	0	0	0	0	0	0	0	0	0	0
SEBASTIAN	0		0	0	0	1	0	0		0	0	1	1
SEVIER	0		0	0	0	0	0			0	0	0	0
SHARP	0		0	0	0	0	0		0	0	0	1	1
ST FRANCIS	0		0	0	0	0	0	0		0	0	0	0
STONE UNION	0		0	0	0	0	0	0		0	0	0	0
VAN BUREN	0		0	0	0	0	0	0		0	0	0	0
WASHINGTON	0		0	2	0	1	0			0	0	3	3
WHITE	0		0	0	0	0	0	0		0	0	0	0
WOODRUFF YELL	0		0	0	0	0 2	0	0		0	0	0 2	0 2
I CLL	U	U	U	U	U	2	U	U	U	U	U	2	2
State Total	1	8	10	25	13	40	1	7	1	5	26	85	111

ARKANSAS DHS STATISTICAL REPORT WORK PAYS REASONS FOR CLOSURES SFY 2023

Descriptions	Total
Child reached age limit	1
Earnings Exceeds FPL	9
Failed to Comply DAQ Requirement	2
Failed to meet Initial Eligibility	20
Failed to meet participation	17
Insufficient hours	2
Not State Resident	2
Participant requested closure	15
Work Pays time limit met	9
TOTAL	77



NUTRITION ASSISTANCE PROGRAM



ARKANSAS DHS STATISTICAL REPORT SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM PARTICIPATION SFY 2023

	Unduplicated	Unduplicated	Coupons		Unduplicated	Unduplicated	Coupons
County	Cases	Persons*	Issued**	County	Cases	Persons*	Issued**
ARKANSAS	1,280	2,449	\$3,357,905.00	LINCOLN	929	1,687	\$2,326,600.00
ASHLEY	1,956	3,750	\$5,406,213.00	LITTLE RIVER	959	1,894	\$2,495,529.00
BAXTER	2,437	4,608	\$5,786,561.00	LOGAN	1,568	3,296	\$4,202,884.00
BENTON	6,656	15,011	\$18,018,281.00	LONOKE	3,386	6,848	\$8,822,504.00
BOONE	2,484	5,130	\$6,298,599.00	MADISON	884	2,047	\$2,587,051.00
BRADLEY	1,072	1,940	\$2,653,748.00	MARION	1,136	2,168	\$2,744,247.00
CALHOUN	301	531	\$687,576.00	MILLER	3,894	7,829	\$10,585,645.00
CARROLL	1,383	2,837	\$3,551,062.00	MISSISSIPPI	4,595	9,430	\$12,955,975.00
CHICOT	1,446	2,600	\$3,627,393.00	MONROE	841	1,517	\$2,085,850.00
CLARK	1,570	3,117	\$4,124,972.00	MONTGOMERY	525	1,027	\$1,362,143.00
CLAY	1,128	2,141	\$2,591,001.00	NEVADA	673	1,397	\$1,849,973.00
CLEBURNE	1,627	3,044	\$3,839,321.00	NEWTON	464	968	\$1,199,083.00
CLEVELAND	512	911	\$1,225,614.00	OUACHITA	2,178	4,057	\$5,672,079.00
COLUMBIA	2,059	3,968	\$5,214,828.00	PERRY	694	1,331	\$1,704,547.00
CONWAY	1,538	2,943	\$3,910,729.00	PHILLIPS	3,090	5,920	\$9,124,170.00
CRAIGHEAD	7,543	16,803	\$23,044,571.00	PIKE	746	1,633	\$2,149,394.00
CRAWFORD	3,759	8,150	\$10,548,278.00	POINSETT	2,434	4,829	\$6,527,958.00
CRITTENDEN	5,100	10,513	\$14,470,072.00	POLK	1,532	3,152	\$4,197,502.00
CROSS	1,345	2,588	\$3,466,316.00	POPE	3,498	6,965	\$8,920,000.00
DALLAS	565	1,006	\$1,266,639.00	PRAIRIE	482	852	\$1,174,982.00
DESHA	1,377	2,638	\$3,640,588.00	PULASKI	32,649	64,418	\$85,854,713.00
DREW	1,491	2,788	\$3,743,780.00	RANDOLPH	1,327	2,705	\$3,237,801.00
FAULKNER	5,695	11,610	\$14,919,487.00	SAINT FRANCIS	3,034	5,936	\$8,797,537.00
FRANKLIN	1,071	2,222	\$2,941,603.00	SALINE	3,571	7,220	\$9,236,069.00
FULTON	893	1,802	\$2,351,111.00	SCOTT	979	2,153	\$2,868,544.00
GARLAND	7,690	14,543	\$19,332,830.00	SEARCY	563	1,090	\$1,326,987.00
GRANT	826	1,686	\$2,144,766.00	SEBASTIAN	9,387	18,416	\$24,272,845.00
GREENE	3,575	7,293	\$9,585,212.00	SEVIER	1,100	2,353	\$3,070,793.00
HEMPSTEAD	1,523	3,048	\$4,107,227.00	SHARP	1,677	3,272	\$4,095,846.00
HOT SPRING	2,275	4,461	\$6,047,033.00	STONE	964	1,927	\$2,501,199.00
HOWARD	1,029	2,225	\$2,915,247.00	UNION	3,277	6,302	\$8,770,789.00
INDEPENDENCE	2,253	4,627	\$5,897,675.00	VAN BUREN	1,173	2,341	\$2,883,060.00
IZARD	1,056	2,054	\$2,571,077.00	WASHINGTON	8,196	17,625	\$21,664,706.00
JACKSON	1,645	3,108	\$4,366,721.00	WHITE	5,280	10,655	\$13,901,569.00
JEFFERSON	7,691	14,336	\$20,549,059.00	WOODRUFF	772	1,410	\$1,931,239.00
JOHNSON	2,046	4,292	\$5,464,429.00	YELL	1,208	2,634	\$3,412,627.00
LAFAYETTE	673	1,226	\$1,599,211.00		,	•	
LAWRENCE	1,527	3,063	\$3,895,112.00				
LEE	1,200	2,155	\$3,513,962.00				

State Total 200,962 402,521 \$ 533,190,249

Sources: ANSRPT Database (for coupon info) & ARIES Database

^{*}Based on household size, which could include household members not eligible for the SNAP Program.

^{**}Does not include adjustments due to cancellations.

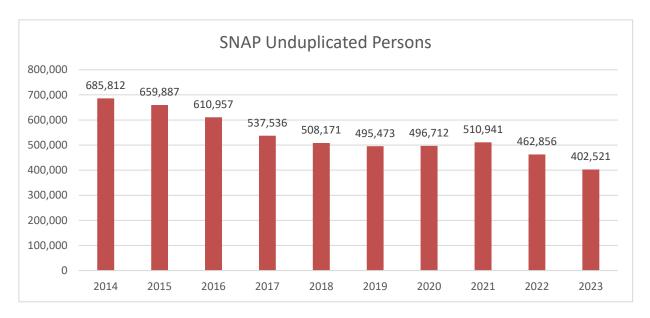
ARKANSAS DHS STATISTICAL REPORT SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM RECIPIENTS BREAKDOWN BY AGE SFY 2023

		J	1 1 2020				Total*
County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Recipients
ARKANSAS	414	631	315	439	445	205	2,449
ASHLEY	568	926	516	682	769	289	3,750
BAXTER	642	957	554	937	1,058	460	4,608
BENTON	2,715	4,380	1,871	2,844	2,163	1,038	15,011
BOONE	796	1,223	666	1,078	970	397	5,130
BRADLEY	305	505	230	351	395	154	1,940
CALHOUN	55	129	56	108	140	43	531
CARROLL	448	751	302	571	529	236	2,837
CHICOT	344	676	301	425	556	298	2,600
CLARK	543	792	451	540	563	228	3,117
CLAY	294	465	281	432	466	203	2,141
CLEBURNE	389	653	391	646	697	268	3,044
CLEVELAND	111	214	108	200	206	72	911
COLUMBIA	653	1,012	539	676	759	329	3,968
CONWAY	416	699	380	582	621	245	2,943
CRAIGHEAD	3,429	4,689	2,501	3,067	2,327	790	16,803
CRAWFORD	1,281	2,148	1,019	1,575	1,567	560	8,150
CRITTENDEN	2,080	2,932	1,427	1,577	1,728	769	10,513
CROSS	408	648	301	494	508	229	2,588
DALLAS	130	237	146	185	228	80	1,006
DESHA	416	655	363	481	488	235	2,638
DREW	428	704	381	495	546	234	2,788
FAULKNER	1,939	3,109	1,675	2,395	1,949	543	11,610
FRANKLIN	311	547	281	439	456	188	2,222
FULTON	232	433	205	337	412	183	1,802
GARLAND	2,153	3,590	1,770	3,026	2,937	1,067	14,543
GRANT	239	419	222	336	356	114	1,686
GREENE	1,144	1,811	1,024	1,562	1,347	405	7,293
HEMPSTEAD	570	810	381	479	534	274	3,048
HOT SPRING	661	1,109	567	929	905	290	4,461
HOWARD	385	641	288	396	379	136	2,225
INDEPENDENCE	711	1,220	551	870	921	354	4,627
IZARD	228	475	236	449	451	215	2,054
JACKSON	451	754	429	584	667	223	3,108
JEFFERSON	2,461	3,435	2,118	2,712	2,619	991	14,336
JOHNSON	659	1,073	538	897	856	269	4,292
LAFAYETTE	160	283	148	209	294	132	1,226
LAWRENCE	446	691	398	622	645	261	3,063
LEE	382	470	313	370	417	203	2,155
LINCOLN	196	431	218	337	338	167	1,687
LITTLE RIVER	316	464	243	323	393	155	1,894
LOGAN	494	810	404	664	667	257	3,296
LONOKE	1,064	1,756	883	1,370	1,328	447	6,848
MADISON	331	571	239	384	403	119	2,047
MARION	250	518	211	440	519	230	2,168
MILLER	1,326	2,015	1,081	1,492	1,437	478	7,829

MISSISSIPPI	1,708	2,411	1,348	1,725	1,614	624	9,430
MONROE	235	359	182	233	331	177	1,517
MONTGOMERY	145	218	121	191	224	128	1,027
NEVADA	215	389	183	241	259	110	1,397
NEWTON	148	203	122	173	215	107	968
OUACHITA	630	1,036	518	717	824	332	4,057
PERRY	155	302	165	299	312	98	1,331
PHILLIPS	1,020	1,493	822	978	1,046	561	5,920
PIKE	236	479	212	285	297	124	1,633
POINSETT	795	1,175	590	858	1,012	399	4,829
POLK	459	742	402	598	657	294	3,152
POPE	1,033	1,692	916	1,491	1,357	476	6,965
PRAIRIE	100	171	102	180	205	94	852
PULASKI	11,744	17,486	9,123	12,258	10,296	3,511	64,418
RANDOLPH	474	602	354	453	583	239	2,705
SAINT FRANCIS	1,123	1,496	807	984	1,071	455	5,936
SALINE	1,077	2,044	824	1,485	1,298	492	7,220
SCOTT	345	526	280	442	421	139	2,153
SEARCY	143	220	134	188	255	150	1,090
SEBASTIAN	3,025	4,626	2,451	3,624	3,482	1,208	18,416
SEVIER	385	678	332	417	368	173	2,353
SHARP	418	726	412	620	783	313	3,272
STONE	270	413	209	378	448	209	1,927
UNION	1,072	1,564	841	1,172	1,187	466	6,302
VAN BUREN	275	569	263	441	550	243	2,341
WASHINGTON	3,269	5,149	2,329	3,226	2,582	1,070	17,625
WHITE	1,570	2,541	1,553	2,140	2,146	705	10,655
WOODRUFF	221	296	161	249	318	165	1,410
YELL	446	710	329	491	464	194	2,634
State Total	66,710	103,777	53,607	76,544	73,564	28,319	402,521

^{*}The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

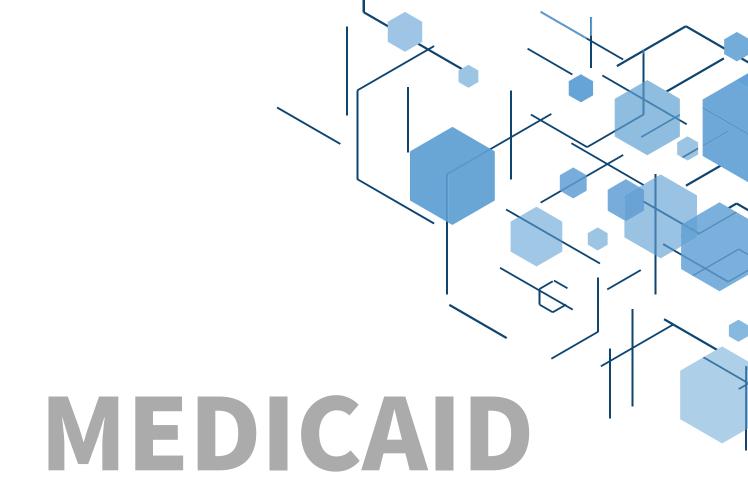
ARKANSAS DHS STATISTICAL REPORT SNAP Unduplicated Persons SFY 2023



State Fiscal Year	SNAP Unduplicated Persons
2014	685,812
2015	659,887
2016	610,957
2017	537,536
2018	508,171
2019	495,473
2020	496,712
2021	510,941
2022	462,856
2023	402,521

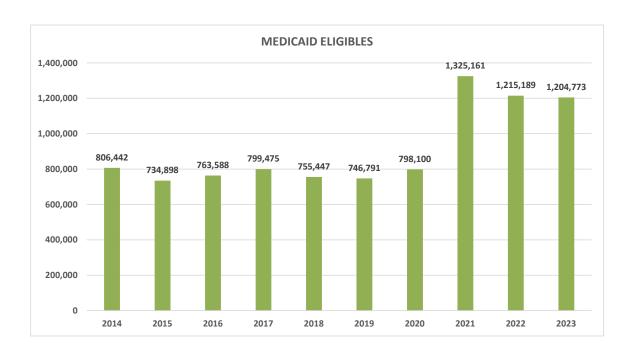
Sources: ARIES Database

Note: The total count of clients served each year was unduplicated within this program.





ARKANSAS DHS STATISTICAL REPORT MEDICAID ELISGIBLES SFY 2014 - 2023



State Fiscal Year	Medicaid Unduplicated Persons
2014	806,442
2015	734,898
2016	763,588
2017	799,475
2018	755,447
2019	746,791
2020	798,100
2021	1,325,161
2022	1,215,189
2023	1,204,773

Source: Extract from ACES Data Base and DMS - DSS Report

Note: The total count of clients served each year was unduplicated within this program.



COMMUNITY PROGRAMS



EMERGENCY SOLUTIONS GRANTS PROGRAM FY 2022-2023

The Emergency Solutions Grant award for FY 2022-2023 was \$2,280,574.00. 29 agencies were funded during this grant year. Of the 29 agencies, there were 3 day and 24 overnight shelters of which 11 serve victims of domestic violence.

29 Agencies	Emergency Shelter	Street Outreach	Homelessness Prevention
	27	2	8

	Gender		
Number Served	Male	Female	Unknown
10,764	6,073	4,256	435

	RACE			
Number Served	Black	White	Other	Known
10,764	3,968	6,026		770

NOTE: The numbers provided is an unduplicated count. In addition, counts for one agency were unavailable.

ARKANSAS DHS STATISTICAL REPORT COMMUNITY SERVICES BLOCK GRANT PROGRAM (October 1, 2022 - September 30, 2023)

The Community Services Block Grant (CSBG) Program provides a range of services and activities through the 15 Community Action Agencies (CAAs) located throughout Arkansas that have a measurable and potentially major impact on the causes of poverty.

Total of Direct Service Projects by Category

Service Project	CSBG Funds Expensed
Employment	790,380.42
Education and Cognitive Development	676,655.80
Income, Infrastructure, and Asset Building	285,205.58
Housing	1,437,195.70
Health and Social/Behavioral Development	1,671,888.52
Civic Engagement and Community Involvement	89,254.36
Services Supporting Multiple Domains	2,093,821.88
Linkages (partnerships that support multiple domains)	338,185.22
Agency Capacity Building	604,724.16
Other (e.g. Emergency Management/Disaster Relief)	514,380.00
Total	8,501,691.64

Unduplicated Demographics

Male Female Gender not specified Total	61,056 86,424 8,869 156,349
White Non-Hispanic Black Non-Hispanic Hispanic Native American Asian	86,185 43,290 18,131 836 437
Race not specified Pacific Islander, multi- race, other and not specified	7,470
Total	156,349

Division of County Operations

Transitional Employment Assistance (TEA)

- Total payments for SFY 2023 were \$1,913,103 (Page-DCO-3)
- In SFY 2023, the total TEA cases were 1,936 (Page-DCO-3)

Work Pays

- Total payments for SFY 2023 were 133,281. (Page-DCO-8)
- Total cases for SFY 2023 were 84 (Page-DCO8)

Supplemental Nutrient Assistance Program (SNAP)

- Total benefits for SFY 2023 were 533,190,249. (Page-DCO-12)
- The unduplicated number of people receiving SNAP was 402,521. (Page-DCO-12)
- The number of unduplicated cases was 200,962. (Page-DCO-12)

Medicaid

• In SFY 2023, 1,204,773 people were eligible for Medicaid. (Page-DCO-15)

Community Programs

 The Community Services Block Grant (CSBG) Program had \$8,501,691.64 in funds allocated for assisting an estimated 156,349 people in FFY 2023. (Page-DCO-17)



INTRODUCTION

Services, Mission and History

The Division of Developmental Disabilities (DDS) provides an extensive range of services to individuals in community settings. These services are provided through private not-for-profit programs and other providers whose service areas include all 75 counties of the state. DDS oversees Licensed Center-Based Providers, Certified Home and Community Based Services (HCBS) Waiver Providers, and Certified First Connections (Part C IDEA Early Intervention) Providers. Additionally, DDS assists individuals and families in accessing generic community services, services offered by other Divisions and agencies, individual and family supports and special needs funding. There are five state-operated Human Development Centers (HDC), licensed as Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) across the state. The HDCs are located in Conway, Arkadelphia, Jonesboro, Booneville, and Warren. These programs provided services to individuals with developmental disabilities who are in need of 24-hour residential, medical, and habilitative services.

To accomplish its mission, DDS, the DDS Board, and DDS providers are committed to the principles and practices of normalization; least restrictive alternatives; affirmation of individuals' constitutional rights; provision of quality services; the interdisciplinary service delivery model; and the positive management of challenging behaviors.

In 1955, the Arkansas General Assembly created the Arkansas Children's Colony with the passage of Act 6. This act has been revised and extended by numerous statutes, the latest being Act 1165 of 1975. Act 265 of 1969 created the Arkansas Department of Mental Retardation*. It also expanded the authority of the Children's Colony Board to include certain responsibilities for individuals who, because of other disabilities, show characteristics of intellectual disabilities.

In 1971, the Governor designated Intellectual and Developmental Disabilities Services to administer the provisions of the Developmental Disabilities Services (DDS) and the Facilities Construction Act, or Public Law 91-517, (as amended). This and subsequent legislation expanded the responsibility of the agency to serve not only individuals with intellectual disabilities but those with cerebral palsy, epilepsy, autism, spina bifida, and Down syndrome.

Act 38 of 1971 transferred the Arkansas Department of Intellectual Disabilities and its functions, powers, and duties to the Department of Social and Rehabilitative Services, which is now the Department of Human Services (DHS).

In 1981, Act 513 was passed and changed the name and official title of the agency and Board to the Division and the Board of Developmental Disabilities Services. Under this Act, the Arkansas Children's Colonies became the Human Development Centers (HDCs). There are five HDCs across the state; the first opened in 1959 in Conway, and the last opened in 1978 in Warren. In 1987, DDS submitted its initial application for Home and Community Based (HCBS) Waiver Services. The HCBS program currently serves nearly 4,200 people in their own homes and communities. Day services are accessible in every county through Developmental Day Treatment Clinics. The youngest Arkansans are eligible for early intervention services.

Act 348 of 1985 authorized the reorganization of the Department of Human Services (DHS), and under this change DDS became one of 13 divisions or offices that made up an integrated services system. This Act designated control and administration of the HDCs under the management and direction of the DDS Board with daily operation authority extended to the DDS Director, in coordination with the Director of DHS.

*The term "Intellectual Disabilities" has replaced the term "Mental Retardation"

Source: DDS Website

GOALS AND SERVICES

DDS, the DDS Board, and its providers are dedicated to the pursuit of the following goals:

Advocating for adequate funding, staffing, and services to address the needs of persons with developmental disabilities.

Encouraging an interdisciplinary service system to be utilized in the delivery of appropriate individualized and quality services.

Protecting the constitutional rights of individuals with disabilities and their rights to personal dignity, respect and freedom from harm.

Assuring that individuals with developmental disabilities who receive services from DDS are provided uninterrupted essential services until such time as a person no longer needs to depend on these services.

Encouraging individual, guardian, parent, family, public, and community involvement in program development, delivery, and evaluation.

Engaging in statewide planning that ensures optimal and innovative growth of the Arkansas service system to meet the needs of persons with developmental disabilities and to assist such persons to achieve independence, productivity, and integration into the community.

Below are brief descriptions of our service areas:

First Connections (Part C IDEA Early Intervention):

The First Connections is the State's early intervention program under the Individuals with Disabilities Education Act (IDEA, Part C). Early intervention is family-centered, individualized support that enhances parents'/caregivers' ability to help their child (birth to the 3rd birthday) with a developmental delay or disability participate in everyday activities, develop foundational skills, and promote early learning.

Children with Chronic Healthcare Needs:

The Children with Chronic Health Conditions program (CHC) provides care coordination services to children under the age of 21 with chronic health conditions and/or developmental disabilities. The program assists families in accessing medical, social, and other support services and planning for their child's transition from pediatric to adult care systems appropriate to their needs. The CHC Assistance program provides limited direct services when no other pay source is available to meet a program-eligible child's need.

Any person or organization may refer a child to CHC. CHC staff assist with the application process, which may occur at a DHS county office, designated hospital, or other DDS location.

GOALS AND SERVICES

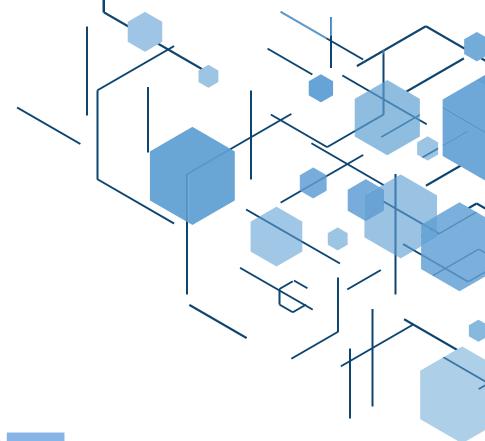
Home and Community Based Services (HCBS) Waiver

This section administers the Community Employment Supports (CES) program under a 1915(c) HCBS Medicaid Waiver, collects and analyzes data, develops policy, remediates problems, and participates in the Waiver Quality Management System as required by the Centers for Medicare and Medicaid Services. Administration of this program includes approval of a Person-Centered Service Plan, oversight of plan budget, case review, and prior service authorization. People of any age may apply for services under this program. Service specialists who assist individuals, families, and providers are located in various county offices across the state.

Residential Services

Five state-operated residential facilities, known as Human Development Centers, are located across the state.

Source: Division of Developmental Disabilities Services



FIRST CONNECTIONS



FIRST CONNECTIONS SECTION

Services to Infants and Toddlers (Ages: Birth to Three) a.k.a The First Connections Program

• The Part C First Connections Program provided Early Intervention Services to 2,651 children. This program under the direction of the United States Office of Special Education Programs (OSEP) serves infants and toddlers ages 0 to 3 in their natural environment. A natural environment as defined by Part C of the Individuals with Disabilities Education Act (IDEA) is a setting that is natural or typical for a same-aged infant or toddler without a disability and may include: their home, community, or other settings that are typical for an infant or toddler without a disability.

First Connections Early Intervention-Part C Services provided during the year:

Service	Number of Children
Assistive Technology (Adaptive Equipment)	15
Audiology	0
Service Coordination	2,033
Health Services	1
Medical Services (Diagnostic/Evaluation)	8
Nursing Services	0
Nutrition Services	0
Occupational Therapy	275
Physical Therapy	365
Psychological	1
Respite Care	0
Social Work	0
Developmental Therapy/Special Instruction	1,758
Speech/Language Therapy	755
Transportation	39
HR (DayHab)	0
Vision	0

• Infants and Toddlers Receiving Early Intervention Services:

By Race		By Age	
American Indian or Alaska Native	14	Birth to One Year	513
Asian or Pacific Islander	55	One to Two Years	1,192
Black or African American	469	Two to Three Years	946
Hispanic or Latino	271		
White	1,689		
Two or More Races	153		
Total	2,651	Total	2,651

Source: Division of Developmental Disabilities Services



CES WAIVER

COMMUNITY & EMPLOYMENT SUPPORT



COMMUNITY AND EMPLOYMENT SUPPORT (CES) WAIVER SERVICES

Regions	Counties Covered
Northwest:	Benton, Boone, Carroll, Johnson, Madison, Sebastian and Washington
North Central:	Cleburne, Conway, Crawford, Faulkner, Franklin, Pope, Prairie, Van Buren, White, and Woodruff
Northeast:	Baxter, Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Marion, Mississippi, Monroe, Newton, Poinsett, Randolph, Searcy, Sharp, Stone and St. Francis
Central:	Perry, Pulaski and Saline
Southwest:	Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Logan, Miller, Montgomery, Nevada, Pike, Polk, Scott, Sevier and Yell

Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant,

CES Waiver Services Statistics:

Southeast:

CES Waiver services were approved for the following number of individuals in SFY 2023.

Jefferson, Lincoln, Lonoke, Ouachita, Phillips and Union

Reported SFY 2020	4,714
Reported SFY 2021	4,860
Reported SFY 2022	5,081
Reported SFY 2023	5,824

The total CES Waiver Expenditures for individuals in SFY 2023 (waiver services cost only) are.

Reported SFY 2020	\$217,928,160.91
Reported SFY 2021	\$132,686,343.93
Reported SFY 2022	\$543,385,248.24
Reported SFY 2023	\$321,964,039.82

Services for the following number of individuals were opened in SFY 2023.

Reported SFY 2020	199
Reported SFY 2021	148
Reported SFY 2022	451
Reported SFY 2023	825

• Services for the following number of individuals were closed in SFY 2023.

Reported SFY 2020	138	
Reported SFY 2021	211	
Reported SFY 2022	165	
Reported SFY 2023	211	4

 The following number of individuals were released from the Waiver Applications List for processing in SFY 2023.

Reported SFY 2020	208
Reported SFY 2021	600
Reported SFY 2022	503
Reported SFY 2023	1901

Source: Division of Developmental Disabilities Services Reports listed below;

- ^{1, 3, 4} Data comparison of SFY (State Fiscal Year) 2023 data on; CES Waiver Database, InterChange (MMIS), and CES Waiver Expenditures Report.
 - ² CES Waiver Expenditures Report for SFY 2023.

COMMUNITY AND EMPLOYMENT SUPPORT (CES) WAIVER SERVICES

CES Waiver Services Statistics (Continued):

RACE	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022	Reported SFY 2023
African American	899	950	1,035	1,105
African American and White	0	0	0	0
American Indian or Alaska Native	13	20	36	26
American Indian or Alaska Native and African American	0	0	0	0
American Indian or Alaska Native and White	0	0	0	0
Asian	39	42	47	59
Hispanic	44	81	93	119
More than one race	11	4	34	64
Native Hawaiian or Other Pacific Islander	12	15	24	17
White	3,424	3,693	3,750	4,304
Other or Blank (No race selected)	272	55	62	130
Total	4,714	4,860	5,081	5,824

GENDER	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022	Reported SFY 2023
Female	1,908	1,952	2,046	2,337
Male	2,806	2,908	3,035	3,487
Total	4,714	4,860	5,081	5,824

PRIORITY	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022	Reported SFY 2023
Regular Request	2,010	2,050	2,202	2,857
Group Home Admission	272	298	349	398
Supportive Living Services	604	602	566	554
Nursing Home	36	34	37	37
Intermediate Care Facility for Individuals with Intellectual Disabilities	715	726	713	723
Adult Protective Services	4	4	5	7
Division of Children and Family Services	308	357	410	463
911 Act	3	3	3	3
Arkansas State Hospital	97	99	97	98
Human Development Center	56	56	50	52
DDS Director	46	48	58	54
Provider Tax	117	112	108	103
Tobacco Settlement	446	471	483	475
Total	4,714	4,860	5,081	5,824

AGE	Reported SFY 2020	Reported SFY 2021	Reported SFY 2022	Reported SFY 2023
Age: Birth to 17	392	346	414	631
Age: 18 and Up	4,322	4,514	4,667	5,193
Total	4,714	4,860	5,081	5,824

DISABILITY	Intellectual Disability	Cerebral Palsy	Epilepsy	Autism	Down Syndrome	Spina Bifida	Other
SFY 2020	3,054	789	651	508	234	34	888
SFY 2021	3,033	786	638	502	230	35	876
SFY 2022	2,884	745	603	483	218	33	833
SFY 2023	2,835	734	588	483	211	30	810

The disability numbers include some persons with multiple disabilities, thus the number would exceed the SFY Unduplicated Totals.

Source: Data comparison of SFY2023 Division of Developmental Disabilities Services data on; DDS Waiver Database, MMIS, and DDS CES Waiver Expenditures Report.



QUALITYASSURANCE



Waitlist as of 6/30/2023

Priority	30
Regular	1,702
Total	1,732

Number of new additions to waitlist for SFY 2023

Priority	150
Regular	458
Total	608

Number of individuals awarded waiver slot SFY 2023

Priority - SGR	133
DCFS 300	39
TBS 500	8
PASSE Premium Tax	30
EGH22	1,545
Total	1,755

QUALITY ASSURANCE

Adult Services Intake and Referral Unit

- 1 Integrated Support Contracts were processed:
- 1 Integrated Support Contracts were re-evaluated
- 0 were closed and sent to CES Waiver
- 23 Referrals for Special Needs funding were processed:
- 23 Special needs request approved
- 23 Closed
- 0 Sent to Waiver

67 HDC Referrals Processed

67 HDC Referrals Completed

7 were pended

7 Emergency Respite Request were processed

National Core Indicators Survey Project
National Core Indicators Surveys
NCI Adult Consumer Survey-CES Waiver

400

Employment Initiatives

As part of the DDS commitment to excellence, DDS recognizes and supports the national and state efforts to increase employment opportunities for individuals with disabilities. DDS initiatives include:

- Business membership in Arkansas Chapter of National Association of Persons Supporting Employment First (APSE)
- DOL Community of Practice Working across agencies to increase employment opportunities by identifying and addressing barriers, and sharing resources.
- State Agency Model Employee (SAME) Seeks to establish a more diverse and inclusive workforce within state government. DHS/DDS is leading by example in making employment for Arkansans with disabilities a reality by becoming a State Agency Model Employer. Through this initiative, DDS hired nine (9) individuals with ID/DD in various DDS temporary extra help positions. The SAME project has been greatly impacted by COVID and as of today, we have two (2) SAME workers that are still employed. We also have one individual who was originally hired in the SAME project to obtain full-time employment with a sister agency where she continues to be employed as a regular state employee. As the impact of COVID begins to lessen and workforce shortages begin to ease, we anticipate that we will again be able to recruit and retain employees in this program.

DDS HCBS Services

Psychology Unit

DDS CES Waiver Eligibility Determinations SFY 2023

INITIAL APPLICATION DETERMINATIONS	658	
Initial Applications Approved	611	
Initial Applications Denied	46	
Initial Applications - Denials Appealed	1	
MAITHET DELEASE DETERMINATIONS	957	1
WaitList Release Approved	857 854	
Waitlist Releases Approved		
Waitlist Releases Denied	3	
Waitlist Releases - Denials Appealed	-	
REDETERMINATIONS	1,649	
*Currently Receiving Waiver Services		
Redeterminations Approved	1,646	
Redeterminations Denied	3	
Redeterminations - Denials Appealed	-	
TOTAL DETERMINATIONS	<u>3,164</u>	
*Approvals and Denials for Initial Applications, Waitlist		
Releases, and Redeterminations		

PRIORITY APPLICATIONS - DETERMINATIONS *Approvals and Denials	168	
Division of Children and Family Services (DCFS)	59	
Group Homes/Supervised Apartments	60	
Human Development Centers (HDC)	24	
Intermediate Care Facilities for Individuals with Intellectual & Developmental Disabilities (ICF/IID)	3	
Arkansas State Hospital (ASH)	4	
Nursing Homes	1	
Adult Protective Services (APS)	2	
Dual Diagnoses	15	

Source: Division of Developmental Disabilities Services

SFY 2023

COMMUNITY PROGRAM SERVICES STATISTICS

Community Program Services

The following is a list of services provided by DDS licensed/certified providers through contract during SFY-2023

Program	Number of Individuals	Number of Units	Paid Amount	Unit Description
Adaptive Equipment	8	8	\$8,054.33	Piece of Equipment
Adult Development				Hour
Adult Developmental Day Treatment (ADDT)	100	68,005	\$774,981.71	Hour
Community Integration				Hour
Community-Based Wrap-Around Service	181	755	\$268,857.93	Per Diem
Comprehensive Community Support Services				15 minutes
Comprehensive Community Support Services	11	935	\$89,406.51	Per Diem
Consultation Services				Hour
Crisis Center/Intervention Services				Day
Developmental Evaluation/Testing	986	2,392	\$106,221.09	60 minutes
Developmental Therapy-Family Training	1,003	58,249	\$1,017,517.17	15 minutes
Early Intervention				Day
Early Intervention Day Treatment (EIDT)	37	4,200	\$74,517.60	Hour
Evaluation Services				Evaluation
Family Supports				Year
Family/Individual Support				Year
First Connections				Day
Integrated Support Group Rate				Day
Integrated Support Individual				Day
Occupational Therapy-Evaluation Low	44	54	\$3,921.68	30 minutes
Occupational Therapy-Evaluation Moderate	49	60	\$5,154.88	45 minutes
Occupational Therapy-Evaluation High	117	135	\$16,507.95	60 minutes
Occupational Therapy-Group				15 minutes
Occupational Therapy-Individual	192	7,210	\$171,785.75	15 minutes
Occupational Therapy-Assistant Individual	47	1,424	\$26,171.38	15 minutes
Patient Office Consultation		·	,	80 minutes
Personal Care				15 minutes
Physical Therapy-Evaluation Low	25	25	\$1,915.19	20 minutes
Physical Therapy-Evaluation Moderate	34	44	\$3,812.53	30 minutes
Physical Therapy-Evaluation High	80	89	\$12,249.18	45 minutes
Physical Therapy-Individual	181	8,821	\$209,262.37	15 minutes
Physical Therapy Assistant-Individual	44	2,205	\$42,464.74	15 minutes
Preschool				Hour
Speech Therapy Assistant-Individual	28	650	\$13,198.48	15 minutes
Speech Therapy-Group				15 minutes
Speech Therapy-Individual	582	33,539	\$791,722.92	15 minutes
Speech-Evaluation	412	851	\$39,539.49	30 minutes
Targeted Case Management				15 minutes
Therapeutic Activity				15 minutes
Therapeutic Exercise				15 minutes
Transportation Non Profit-DDTCS				Mile
Transportation-Individual	26	38,722	\$54,203.47	Mile
Vocational Maintenance-Supported Employment	460	118,119	\$632,860.50	15 minutes
Work Activity		,	,	Hour

	Total	* 2,433	346,492	\$4,364,326.85	N/A
--	-------	---------	---------	----------------	-----

Note: Figures are just for DDS Services purchased with Contract Dollars.

Source: Division of Developmental Disabilities Services Reports listed below;

Expenditures for DDS Community Services Programs

^{*} This 2023 report gives the unduplicated number of individuals served for the fiscal year. Unduplicated means; the total number of individuals served by all services, determined by DDS ID.

HUMAN DEVELOPMENT CENTER (HDC) STATISTICAL REPORT

The Division of Developmental Disabilities Services currently operates five human development centers at Arkadelphia, Booneville, Conway, Jonesboro, and Warren. The centers provide an array of services based on the needs of the individuals residing at the facilities. The goal of each center is to allow the people served at the facility to advance to his or her maximum potential. The centers are licensed by the Office of Long Term Care and all five centers are currently certified by the Commission on Accreditation of Rehabilitation Facilities, an international accrediting organization which focus on the quality of service offered by residential and non-residential service systems.

Characteristics:

Race	Total
White	632
Black	194
Hispanic	9
Other	21
Total Population	856

Gender	Total
Female	281
Male	575
Total Population	856

Adaptive Level of Function	Total	Percent
Profound	412	48%
Severe	166	19%
Moderate	153	18%
Mild	125	15%
Total Population	856	100%

Primary Disability	Total
Intellectual or Developmental Disabilities (IDD)	856
Total Population	856

Secondary Conditions*	Total
Dual Diagnosis (IDD and Mental Health)	693
Seizures	424
Challenging Behaviors	640
Vision Impairment/Blind	343
Cerebral Palsy	212
Non-Ambulatory	262
Fragile Health	337
Hearing Impairment/Deaf	85
Autism	254

^{*} A person may have more than one disability.

HUMAN DEVELOPMENT CENTER (HDC) STATISTICAL REPORT

Characteristics (Continued):

Work Status	Total	Percent of Total Population
On HDC Grounds	561	66%
In the Community	4	0%
Total	565	66%

Mobility Status	Total
Walks	584
Wheelchair (self propels)	12
Wheelchair (with assistance)	240
Non-Ambulatory	20
Total	856

Transitions	Total
Transitioned to CES Waiver	2
Transitioned to other settings (nursing homes, small ICF/IID)	5
Total	7

Admissions	Total
From Home and Other	5
From Home and Community Based Waiver Provider	5
Total	10

DDS FUNDING

EXPENDITURES FOR OPERATIONS (State and Federal Funding)

State Fiscal Year Total \$138,695,203 2005 2006 \$136,652,486 \$137,892,137 2007 2008 \$140,352,332 2009 \$141,179,106 \$160,619,858 2010 2011 \$164,993,688 2012 \$164,773,884 2013 \$157,916,725 2014 \$161,063,808 2015 \$162,218,637 2016 \$162,935,854 \$158,691,655 2017 2018 \$156,415,850 2019 \$154,061,230 2020 \$153,087,880 2021 \$152,555,176 2022 \$168,806,180 2023 \$186,529,162

TOTAL STATE GENERAL REVENUE EXPENDITURES

State Fiscal Year	General Revenue
2005	\$38,578,012
2006	\$46,634,942
2007	\$47,605,461
2008	\$48,032,101
2009	\$48,528,726
2010	\$48,682,326
2011	\$51,664,322
2012	\$52,394,960
2013	\$50,999,298
2014	\$51,676,206
2015	\$55,757,428
2016	\$53,900,764
2017	\$53,701,845
2018	\$52,503,178
2019	\$52,328,553
2020	\$50,784,757
2021	\$50,706,461
2022	\$51,353,184
2023	\$53,012,908

CONTRACTS

FOR COMMUNITY PROGRAMS

State Fiscal Year	ite Fiscal Year General Revenue	
2005	\$20,253,290	a.
2006	\$25,790,110	b. & c.
2007	\$26,083,292	d.
2008	\$26,508,188	e.
2009	\$27,527,488	f.
2010	\$27,276,451	g.
2011	\$27,276,451	h.
2012	\$27,373,239	i.
2013	\$27,346,608	j.
2014	\$28,570,682	k.
2015	\$28,502,111	l.
2016	\$28,578,921	m.
2017	\$28,422,644	n.
2018	\$28,277,633	0.
2019	\$28,212,923	p.
2020	\$27,814,688	q.
2021	\$26,168,385	r.
2022	\$26,106,935	S.
2023	\$26,156,418	t.

TOTAL EXPENDITURES FOR DDS HUMAN DEVELOPMENT CENTERS

State Fiscal Year	Total Revenue
2005	\$95,898,097
2006	\$99,648,430
2007	\$98,846,015
2008	\$101,601,688
2009	\$102,217,746
2010	\$113,665,398
2011	\$118,137,603
2012	\$117,340,264
2013	\$115,702,416
2014	\$118,512,035
2015	\$120,455,044
2016	\$120,284,747
2017	\$116,635,868
2018	\$116,992,642
2019	\$116,553,433
2020	\$117,776,919
2021	\$114,189,432
2022	\$128,085,521
2023	\$140,609,746

- a. \$18,658,518 transferred to Medical Services for DDS' Medicaid match
- b. \$24,075,024 transferred to Medical Services for DDS' Medicaid match.
- c. \$5 million is due to a provider rate increase. The other increase is due to XIX expenditures and rate increase \$2.890.343.
- d. \$24,248,027 transferred to Medical Services for DDS' Medicaid match.
- e. \$ 25,215,907 transferred to Medical Services for DDS' Medicaid match.
- f. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.
- g. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.
- h. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.
- i. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- i. \$ 25.985.944 transferred to Medical Services for DDS' Medicaid match.
- k. \$ 27,204,503 transferred to Medical Services for DDS' Medicaid match.
- l. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.
- m. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.
- n. \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.
- \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.
- p. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.
- q. \$26,957,270 transferred to Medical Services for DDS' Medicaid match.
- r. \$ 25,391,124 transferred to Medical Services for DDS' Medicaid match.
- s. \$ 25,391,124 transferred to Medical Services for DDS' Medicaid match.
- t. \$25,391,124 transferred to Medical Services for DDS' Medicaid match.



INTRODUCTION

The Division of Medical Services (DMS) helps provide necessary medical care to the most vulnerable Arkansans by administering programs within Medicaid under the direction of the Department of Human Services (DHS).

Medicaid

Medicaid is a joint federal-state program that provides medical assistance for eligible individuals based on financial need and/or health status. Medicaid furnishes medical assistance to those who have insufficient incomes and resources to meet the costs of necessary medical services. It also provides rehabilitative and other services to help families and individuals become or remain independent and able to care for themselves.

The Department of Human Services (DHS) is the single state agency authorized and responsible for regulating and administering the program. DHS administers the Medicaid Program through the Division of Medical Services (DMS). The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan, ensuring compliance with federal regulations. Individuals are certified as eligible for Medicaid services by DHS Field Staff located in DHS County Offices or by District Social Security Offices.

A list of covered services can be found on page DMS-14-15-16 of this publication. Mandatory services are required by the federal government. Optional services are those which the state has elected to provide. Many of these optional services enable beneficiaries to receive care in less costly home or community-based settings. Optional services are approved in advance by CMS and are funded at the same level as mandatory services.

Long-Term Care

Each year, more than 23,000 Arkansans who have chronic, long-term medical needs require services in long-term care facilities. These individuals live in approximately 219 nursing facilities and 41 intermediate care facilities for the Individuals with Intellectual Disabilities that are licensed to provide long-term care services in Arkansas.

Improving the quality of life for residents and protecting their health and safety through enforcing state and federal standards are primary goals of the Division of Provider Services and Quality Assurance (DPSQA). Using qualified health care professionals, DPSQA inspects all facilities to ensure residents receive the care they need in a clean, safe environment and that they are treated with dignity and respect.

The Division of Provider Services and Quality Assurance (DPSQA) also surveys Adult Day Care, Adult Day Health Care, Post Acute Head Injury Facility, Residential Care Facilities, and Assisted Living Facilities. In addition to surveying facilities, DPSQA administers the Nursing Home Administrator Licensure program, Criminal Background program, Certified Nursing Assistant registry and training program, processes Medical Needs Determinations for Nursing Home and Waivers and operates a Complaints Unit.

These programs are designed to serve Arkansans throughout the state. The following pages highlight the State Fiscal Year 2023 performance of these programs through financial, utilization data, and narrative.

Source: DMS Website

OFFICE OF ADMINISTRATIVE SERVICES EXPENDITURES BY APPROPRIATION LINE ITEM

DMS Administration	Expenditures
00 - Regular Salaries	5,975,452
01 - Extra Help	61,351
02 - Maintenance & Operations	1,020,273
03 - Fringe Benefits	2,010,655
06 - Overtime	-
09 - Conference Fees and Travel	15,177
10 - Professional Fees and Services	620,461
11 - Capital Outlay	-
44 - Purchase Data Processing	567,504
Sub-Total	10,270,873
DMS Programs	
LTC Nursing Home	-
LTC Facility Receivership	-
LTC Nursing Home Quality Grants	540,610
Medicaid Expansion Prescription Drug	1,227,470
Medicaid Expansion Hos/Medical	64,849,688
Private Nursing Home Vendor	862,455,241
LTC Professional Contracts	1,557,272
Prescription Drugs	555,936,140
Drug PEER Rev	195,314
Hospital Medical	7,614,258,573
Hospital Medical ADM	25,449,775
PEER Review EDSM	315,125,498
ARKIDS B	112,750,463
Infant Infirmary Nursing Home	452,545
Public Nursing Home	196,622,340
Child/Fam/Life	· ,
Sub-Total	9,751,420,928
TOTAL	9,761,691,801

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Hospital, Inpatient/Outpatient:	Expenditure
Inpatient Hospital	986,523,769
Outpatient Hospital	497,388,383
	1,483,912,151
Medical, Other:	
Adults with Physical Disabilities Waiver	(126)
Ambulatory Surgical Center	15,379,801
ACSR Split	-
ARKids Immunizations	1,081,303
AR Choices Waiver	62,864,618
AR Seniors	477,561
ARPA (American Rescue Plan Act of 2021)	-
Assisted Living	19,545,505
Audiologist	2,360,282
Autism Intensive Intv Provider Waiver	1,943,422
Child Health Management Services (CHMS)	308,832,006
Chiropractor	1,590,934
Community Health Centers (Federally Qualified Health Ctr)	75,684,006
DDS - Non-institutionalization Waiver	(226,526)
Developmental Day Clinic Treatment Services	27,764,132
Durable Medical Equipment/Oxygen	46,333,797
Early Periodic Screening, Diagnosis and Treatment (EPSDT)	66,703,631
Elderchoices Waiver	(306)
Eyeglasses	3,702,951
Family Planning	6,734,477
Family Planning Waiver Health Department, Communicable Diseases	- 1 506 270
Hearing Aids	1,586,270
Hemodialysis	- 5,469,948
Hyperalimentation	1,974,391
Independent Choices Waiver	43,013,371
Lab and X-ray Services	68,183,673
Life 360	-
Maternity Clinics	234,038
Medicare Crossovers	2,353,533
Money Follows the Person	377,456
Nurse Anesthetist (CRNA)	1,948,797
Nurse Midwife	152,197
Nurse Practitioner	4,677,297
Optometrist/Ocularist	19,267,516
Other Care Crossovers	31,634,475
Other Practitioner Crossovers	2,138,594
PACE	28,995,035
Pharmacy Administered Vaccine	739,405
Pregnancy Supplement Payments	-

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Medical, Other (continued):	Expenditure
Rural Health Clinics	27,086,956
Source Case Management	-
Therapy (Speech, Occupational, Physical)	154,672,541
Tuberculosis	34,872
Ventilator	3,266,610
•	1,038,578,442
Medicare Buy-In:	
Medicare Buy-In	286,767,278
modical o Day in	286,767,278
Mental Health:	200,707,270
Community Mental Health Centers (Rehabilitative Services for	
Persons With Mental Illness)	45,089,331
•	20,257,390
Inpatient Psychiatric	
Psychologist	8,294,587
School-Based Mental Health	571,999
Substance Abuse Program	
	74,213,307
Other:	
Targeted Case Management (Children - Under 21-EPSDT)	62,900
Ages 21 to 59	632,170
Ages 60 and Older	1,850,305
Case Management/CMS	579,590
Case Management/DCFS	-
Case Management/DYS	-
Miscellaneous	-
Adjustments	(10,158,818)
Health Insurance Premium Payments (HIPP)	11,325,986
Contracts Hospital/Medical	375,311,677
Private Option Premium Payment	1,920,584,755
Private Option Cost Sharing	746,192,582
i invate option oost channy	3,046,381,148
	3,040,301,140
Incentive Boyments:	
Incentive Payments:	
Incentive Payments	
-	
Microsoft Co.	
Physician:	407.000.454
Physician Services	427,883,151
Managed Care Fee	21,667,526
CPC Managed Care Fee	-
PCP Supplemental Payment	-
Provider-Led AR Shared Savings entity	1,563,891,722
	2,013,442,399

SFY 2023

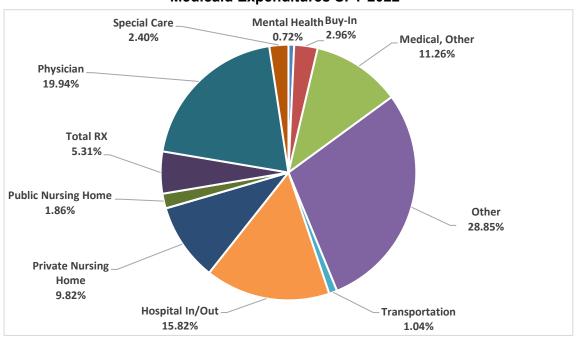
MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Dental Services:	Expenditure
Dental Services	165,465,231
	165,465,231
Special Care:	
Home Health Services	9,028,167
Hospice	8,932,224
Nursing Home Hospice	59,164,677
Personal Care Services	182,020,479
Private Duty Nursing	8,419,559
, ,	267,565,106
Transportation:	
Ambulance	57,442,475
DDTCS Transportation	14,016,815
Non-profit Transportation	-
Public Transportation	-
Non-Emergency Transportation (NET) Waiver	48,321,146
	119,780,435
Total Hospital/Medical	8,496,105,497
Total Hospital/Medical	0,430,103,437
Prescription Drugs:	
Prescription Drugs	512,133,664
Prescription Drugs - State Contribution to Part D Drug Ben.	62,673,160
Assisted Living Drugs	(13)
Contracts	3,919,304
Total Prescription Drugs	578,726,115
Private Nursing Home:	
Private Nursing Facilities	881,234,454
Contracts	1,557,272
ICF/MR Infant Infirmaries (Over 16 Bed ICF/MR Facilities)	452,545
Public Nursing Homes (HDC, AHC, Under 16 Bed ICF/MR)	196,707,043
	1,079,951,314
Private Pediatric ICF/ID	
Intermediate Care Facility (ICF) Infant Infirmaries	452,545
Public Nursing Home	452,545
Public Nursing Homes	196,707,043
	196,707,043
Total Laws Tarre Cons	4 077 440 000
Total Long Term Care	1,277,110,902
TOTAL MEDICAID PROGRAM *	10,351,942,514

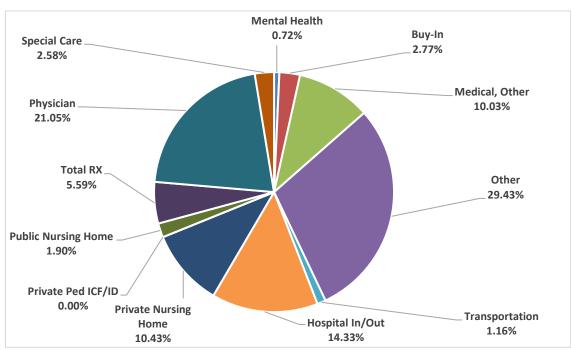
^{*} Above are Medicaid Program costs which do not include Nursing Home Quality of Life or Nursing Home Closure costs. Source: DMS Finance Category of Services

MEDICAID EXPENDITURES BY CATEGORY OF SERVICE SFY 2022 and 2023

Medicaid Expenditures SFY 2022



Medicaid Expenditures SFY 2023



Special Care includes Home Health, Private Duty Nursing, Personal Care, and Hospice Services.

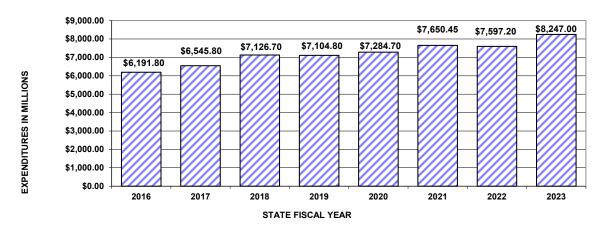
Transportation includes emergency and non-emergency transportation.

Other includes administrative expenditures, Medicare co-pay and deductibles.

ICF/ID is an abbreviation for Intermediate Care Facility for Individuals with Intellectual Disabilities.

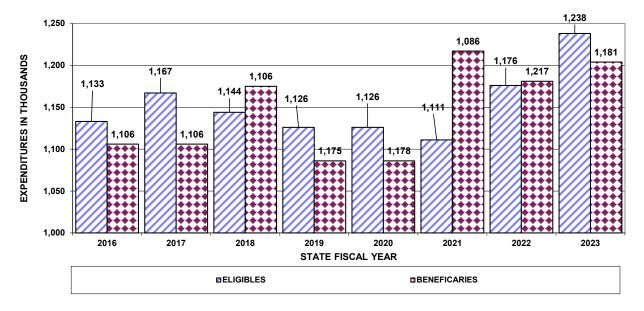
Source: DMS Financial Activities

MEDICAID EXPENDITURES SFY 2016-2023



Source: Optum Reporting 11782

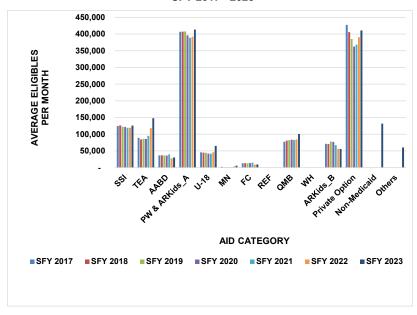
UNDUPLICATED MEDICAID ELIGIBLES AND BENEFICIARIES SFY 2016-2023



^{*} Eligibles and Beneficiaries for SFY 2014 through SFY 2023 were enrolled in the Health Care Independence Program (also known as Arkansas Works / Private Option).

Source: Optum Reporting 11743

MEDICAID CASELOAD BY AID CATEGORY SFY 2017 - 2023



Aid Categories

SSI	Supplemental Security Income
TEA	Transitional Employment Assistance
AABD	Aid to the Aged, Blind and Disabled

PW Pregnant Women
ARKids_A ARKids A
U-18 Under Age 18
MN Medically Needy
FC Foster Care
REF Refugees

QMB Qualified Medicare Beneficiary

WH Women's Health ARKids_B ARKids B

Notes:

Beginning in SFY 2015, due to Curam System limitations, there is no way to distinguish between Pregnant Women (PW) and ARKids_A. Data for prior years shown here has been combined.

BENEFICIARIES OF MEDICAID SERVICES BY AGE

Service Type*	Unduplicated Beneficiaries**	Total Count***	Under 1	1-5	6-14	15-20	21-44	45-64	65-74	75-84	85+
7.				_							
Unduplicated Total Beneficiaries	1,203,950	1,203,950	8,326	132,167				204,256	ĺ		
Inpatient hospital services Inpatient psychiatric facility services for	58,669	58,669	7,097	16,273	1,592	2,952	18,809	9,140	1,815	652	339
U21	3,848	3,848		4	1,435	1,847	260	218	52	23	9
ICF services for Individuals with Intellectual Disabilities	932	932		4	10	57	381	348	119	13	
SNF services (NF services)	16,085	16,085			10	01	315	2,603	3,767	4,493	
Physician services	554,014	554,014	7,433	100,894	139,255	74,622	104,540				6,846
				,		,					,
Dental services	3,717	3,717	38	548	931	304	310	460	364	375	387
Other practitioner services	174,193	174,193	73	8,178	56,592	35,522	28,827	24,929	11,022	5,587	3,463
Outpatient hospital services	375,881	375,881	3,499	68,078	77,480	47,584	80,495	59,532	24,214	10,147	4,852
Clinical services	421,071	421,071	6,690	94,491	148,598	67,086	49,672	33,458	11,980	5,603	3,493
Home health services	7,928	7,928	48	411	45	47	1,034	3,181	1,508	990	664
Lab and x-ray services	269,023	269,023	1,038	29,116	40,957	37,113	77,414	52,388	17,519	8,180	5,298
Prescribed drugs	442,963	442,963	2,736	84,951	133,961	71,987	88,039	49,846	7,444	2,463	1,536
Other care	170,334	170,334	196	15,580	66,158	13,105	13,219	29,519	17,944	9,378	5,235
NET Managed Care fees	1,103,946	1,103,946	7,152	125,388	224,465	138,174	369,028	185,743	38,680	10,527	4,789
Managed care fees	571,195	571,195	2,563	117,999	202,080	113,572	89,223	41,902	3,531	232	93
Transportation	33,714	33,714	354	4,298	3,128	4,350	11,580	9,033	797	120	54
Personal care services	19,150	19,150		33	576	193	2,038	6,896	4,713	2,989	1,712
Targeted Case Management	8,792	8,792		405	463	87	526	2,061	2,301	1,830	1,119
Rehabilitation services	936	936		19	491	266	114	46			
Therapy services	62,579	62,579	108	24,443	30,551	4,339	392	1,257	992	368	129
Hospice services	6,854	6,854	3	16	14	3	155	1,157	1,429	1,714	2,363
Prescribed drugs	1,139	1,139				180	955	4			
Nurse practitioner services	26,338	26,338	74	1,996	3,103	2,312	8,450	5,628	2,447	1,392	936
Private duty nursing	79	79		39	15	6	13	5	1		
PCMH Care Coordination Payments	411,350	411,350	2,620	97,498	154,338	80,220	50,985	23,689	1,863	92	45
Others	1,124,083	1,124,083	6,642	131,241	243,616	151,844	356,726	174,305	40,746	12,600	6,363

 $[\]ensuremath{^{\star\star\star}}\xspace$ This is from the Claims data of the beneficiaries who got services.

^{***} Unduplicated count represents distinct count of individuals present in all age groups

^{***} Total Count represents sum of individual counts of all age groups

BENEFICIARIES OF MEDICAID SERVICES BY RACE

Service Type*	Unduplicated Beneficiaries**	Total Counts***	White	Black or African American	American Indian or Alaska Native	Asian	Hispanic or Latino (No Race Information Available)	Native Hawaiian or Other Pacific Islander	Hispanic or Latino and One or more races	More than one race (Hispanic or Latino not Indicated)	Unknown
Unduplicated Total Beneficiaries	1,203,950	1,203,950	642,227	254,717	10,062	16,677	5,811	7,126	55,254	34,114	177,962
Inpatient hospital services	58,669	58,669	22,368	9,945	390	493	436	421	1,534	1,197	21,885
Inpatient psychiatric facility services for U21	3,848	3,848	2,309	722	32	25	10	10	182	158	400
ICF services for Individuals with Intellectual Disabilities	932	932	720	174	5	6		3		9	15
SNF services (NF services)	16,085	16,085	11,692	2,693	80	73	6	17	19	129	1,376
Physician services	554,014	554,014	288,339	117,643	4,782	6,805	3,667	2,587	27,040	16,216	86,935
Dental services	3,717	3,717	2,083	752	27	48	33	45	124	86	519
Other practitioner services	174,193	174,193	99,649	35,506	1,646	2,140	604	646	11,010	5,220	17,772
Outpatient hospital services	375,881	375,881	194,274	85,080	3,432	4,183	2,605	2,044	16,867	10,618	56,778
Clinical services	421,071	421,071	208,409	86,234	3,038	5,416	3,284	2,828	25,581	13,223	73,058
Home health services	7,928	7,928	4,912	1,885	63	79	10	26	51	122	780
Lab and x-ray services	269,023	269,023	152,957	57,483	2,558	3,033	1,247	1,035	10,124	7,603	32,983
Prescribed drugs	442,963	442,963	232,672	91,402	3,761	5,303	2,919	1,925	23,661	14,331	66,989
Other care	170,334	170,334	97,705	37,541	1,459	2,007	677	1,083	7,768	4,724	17,370
NET Managed Care Fees	1,103,946	1,103,946	581,937	237,866	9,222	15,578	5,340	6,646	51,280	32,272	163,805
Managed care fees	571,195	571,195	282,881	123,058	3,864	7,790	3,991	3,761	36,556	18,361	90,933
Transportation	33,714	33,714	17,110	9,185	340	259	122	158	773	1,014	4,753
Personal care services	19,150	19,150	10,237	7,516	151	112	7	19	32	251	825
Targeted Case Management	8,792	8,792	5,786	2,249	77	87	10	15	40	107	421
Rehabilitation services	936	936	631	138	3	11		2	34	36	81
Therapy services	62,579	62,579	33,028	12,054	411	926	626	342	3,014	2,267	9,911
Hospice services	6,854	6,854	5,165	1,000	41	49	2	16	21	62	498
Prescribed drugs	1,139	1,139	287	415	5	17	34	3	72	37	269
Nurse practitioner services	26,338	26,338	14,817	6,748	207	173	144	37	755	669	2,788
Private duty nursing	79	79	46	10		1		1	1	2	18
PCMH Care Coordination Payments	411,350	411,350	198,047	89,891	2,689	5,740	3,138	1,294	26,977	13,534	70,040
Others	1,124,083	1,124,083	591,422	239,147	9,635	15,940	5,530	6,781	54,246	33,265	168,117

^{***}This report is from the Claims data of beneficiaries who got services.

^{**} Unduplicated count represents distinct count of individuals present in all race groups

^{***} Total Count represents sum of individual counts of all races

MEDICAID PAYMENTS TO MEDICAL VENDORS MEDICAID AND ARKIDS B PAYMENTS BY BENEFICIARY COUNTY

County	Hospital/ Medical	Prescription Drugs		TOTAL		
	Wodiodi		Private NH	Public NH	ICF/ID	
Arkansas	\$15,376,314.72	\$4,196,079.66	\$7,526,985.19			\$27,099,379.57
Ashley	\$15,988,173.42	\$3,545,309.95	\$5,743,137.83			\$25,276,621.20
Baxter	\$25,432,914.35	\$5,384,163.54	\$5,065,411.69			\$35,882,489.58
Benton	\$132,690,471.29	\$27,268,313.79	\$54,134,669.26	\$170,623.53	\$0.00	\$214,264,077.87
Boone	\$25,931,073.65	\$4,888,874.80	\$13,090,027.80		\$0.00	\$43,909,976.25
Bradley	\$9,879,038.25	\$2,366,575.16	\$3,284,928.91	\$17,697,276.45		\$33,227,818.77
Calhoun	\$4,882,647.79	\$1,216,068.46	\$227,500.17			\$6,326,216.42
Carroll	\$19,714,704.56	\$3,546,712.74	\$4,433,353.89	\$235,865.18	\$0.00	\$27,930,636.37
Chicot	\$11,591,241.85	\$2,400,535.28	\$9,055,909.45	170656.55	\$0.00	\$23,218,343.13
Clark	\$17,577,294.75	\$3,836,373.05	\$3,763,663.61	\$17,136,850.86	\$0.00	\$42,314,182.27
Clay	\$17,117,321.87	\$2,849,514.47	\$3,737,889.02	\$94,563.52		\$23,799,288.88
Cleburne	\$20,301,101.11	\$3,919,984.87	\$6,398,818.97	\$13,244.61	\$0.00	\$30,633,149.56
Cleveland	\$5,064,439.92	\$2,045,842.79	\$4,856,018.41			\$11,966,301.12
Columbia	\$22,713,589.61	\$3,559,001.95	\$16,124,641.46		\$0.00	\$42,397,233.02
Conway	\$20,907,829.58	\$5,061,673.19	\$6,463,081.41	\$0.00	\$0.00	\$32,432,584.18
Craighead	\$100,256,192.45	\$20,178,406.81	\$18,507,222.09	\$18,662,502.37	\$0.00	\$157,604,323.72
Crawford	\$49,189,100.02	\$12,464,938.46	\$17,583,590.33	\$318,997.91		\$79,556,626.72
Crittenden	\$56,762,040.38	\$8,972,996.74	\$12,667,045.21	\$0.00	\$0.00	\$78,402,082.33
Cross	\$16,411,240.20	\$3,787,053.20	\$6,790,438.64			\$26,988,732.04
Dallas	\$6,202,386.58	\$930,665.30	\$3,232,724.27	\$0.00	\$106,124.56	\$10,471,900.71
Desha	\$15,661,216.94	\$2,317,862.65	\$392,858.33			\$18,371,937.92
Drew	\$15,002,925.33	\$3,313,510.30	\$6,714,513.90	\$0.00		\$25,030,949.53
Faulkner	\$81,963,211.79	\$21,964,672.29	\$23,210,722.29	\$72,784,412.27	\$0.00	\$199,923,018.64
Franklin	\$11,144,446.05	\$2,546,299.84	\$8,126,914.37	32398.3		\$21,850,058.56
Fulton	\$9,575,278.11	\$2,510,601.88	\$2,065,702.71	\$184,338.92		\$14,335,921.62
Garland	\$78,997,169.18	\$18,268,804.15	\$27,929,162.37	\$181,438.94	\$0.00	\$125,376,574.64
Grant	\$10,695,168.27	\$2,729,495.54	\$3,040,216.44	\$78,459.20	\$0.00	\$16,543,339.45
Greene	\$46,669,786.15	\$9,578,852.89	\$13,924,702.30	\$0.00	\$0.00	\$70,173,341.34
Hempstead	\$13,508,563.41	\$2,588,525.88	\$6,715,387.63	\$0.00		\$22,812,476.92
Hot Spring	\$29,111,605.79	\$6,887,453.78	\$8,640,790.35	\$2,044.22	\$0.00	\$44,641,894.14
Howard	\$10,334,538.99	\$1,877,794.15	\$4,644,324.34	\$3,868.24		\$16,860,525.72
Independence	\$35,742,743.80	\$7,517,260.11	\$13,937,522.28	\$191,551.30	\$0.00	\$57,389,077.49
Izard	\$11,916,819.76	\$3,247,306.95	\$5,672,787.25			\$20,836,913.96
Jackson	\$14,281,007.89	\$3,013,843.17	\$7,272,691.09	\$99,449.62		\$24,666,991.77
Jefferson	\$60,179,765.46	\$11,722,951.97	\$19,363,576.51	\$8,674.69	\$44,936.54	\$91,319,905.17
Johnson	\$21,529,714.87	\$4,707,143.09	\$6,576,692.10	\$0.00	\$0.00	\$32,813,550.06
Lafayette	\$5,976,536.78	\$1,377,323.62	\$3,496,428.54	170232.38	\$0.00	\$11,020,521.32
Lawrence	\$19,308,917.65	\$4,518,768.89	\$11,043,862.98	\$199,927.30	\$0.00	\$35,071,476.82
Lee	\$11,026,913.19	\$1,279,010.44	\$3,009,518.60	15446.54		\$15,330,888.77

MEDICAID PAYMENTS TO MEDICAL VENDORS MEDICAID AND ARKidS B PAYMENTS BY BENEFICIARY COUNTY

County	Hospital/ Medical	Prescription Drugs	Long Term Care		TOTAL	
			Private NH	Public NH	ICF/ID	
Lincoln	\$10,448,057.00	\$3,249,444.33	\$427,437.40		\$0.00	\$14,124,938.73
Little River	\$9,100,645.25	\$1,837,574.72	\$7,360,119.06	\$0.00	\$0.00	\$18,298,339.03
Logan	\$17,775,873.99	\$3,782,740.38	\$9,112,448.58	\$19,142,169.03	\$0.00	\$49,813,231.98
Lonoke	\$51,264,313.34	\$11,524,374.82	\$24,615,354.03	\$0.00		\$87,404,042.19
Madison	\$11,266,024.88	\$2,671,797.17	\$2,291,669.68			\$16,229,491.73
Marion	\$9,791,035.13	\$2,846,090.66	\$5,751,865.90	\$36,823.68		\$18,425,815.37
Miller	\$32,005,996.87	\$7,486,061.50	\$10,717,044.48	\$204,979.30	\$0.00	\$50,414,082.15
Mississippi	\$46,517,253.05	\$8,274,311.81	\$10,687,297.97		\$0.00	\$65,478,862.83
Monroe	\$9,153,695.86	\$2,009,142.55	\$2,673,566.02			\$13,836,404.43
Montgomery	\$5,638,607.54	\$1,653,518.37	\$4,606,525.18	\$87,774.96	\$0.00	\$11,986,426.05
Nevada	\$7,092,064.38	\$1,761,131.06	\$4,730,679.93	\$171,438.59	\$0.00	\$13,755,313.96
Newton	\$4,305,188.42	\$1,138,072.94	\$1,900,070.48			\$7,343,331.84
Ouachita	\$20,955,102.86	\$3,368,571.41	\$13,028,710.48		\$0.00	\$37,352,384.75
Perry	\$8,622,900.42	\$1,785,355.32	\$3,825,697.58			\$14,233,953.32
Phillips	\$20,790,703.79	\$5,557,567.30	\$3,003,423.45	\$34,331.67		\$29,386,026.21
Pike	\$8,900,016.60	\$2,523,336.86	\$4,123,675.02		\$0.00	\$15,547,028.48
Poinsett	\$32,824,379.80	\$6,681,239.26	\$9,322,993.98		\$22,944.76	\$48,851,557.80
Polk	\$14,366,171.22	\$4,924,892.43	\$6,330,981.01		\$0.00	\$25,622,044.66
Pope	\$54,281,412.29	\$9,976,448.57	\$19,797,473.25	\$16,810.86	\$0.00	\$84,072,144.97
Prairie	\$6,687,929.65	\$1,285,236.80	\$5,744,256.73	\$225,954.75		\$13,943,377.93
Pulaski	\$348,473,290.51	\$64,139,494.78	\$95,917,131.96	\$2,224,980.92	\$290,446.21	\$511,045,344.38
Randolph	\$18,103,924.01	\$4,136,325.54	\$11,338,571.81			\$33,578,821.36
Saline	\$82,311,350.51	\$18,778,278.60	\$15,800,829.69	\$35,778,465.57	\$0.00	\$152,668,924.37
Scott	\$8,381,292.90	\$3,090,578.54	\$607,402.09	\$0.00		\$12,079,273.53
Searcy	\$7,302,881.62	\$770,874.46	\$3,244,008.43			\$11,317,764.51
Sebastian	\$88,464,964.39	\$24,973,429.94	\$40,827,946.17	\$188,846.40	\$32,054.86	\$154,487,241.76
Sevier	\$13,418,498.10	\$2,934,879.01	\$3,309,492.83	\$5,858.58		\$19,668,728.52
Sharp	\$19,764,334.59	\$5,097,223.34	\$8,611,005.60	\$205,392.66	\$13,789.21	\$33,691,745.40
St. Francis	\$29,507,690.09	\$5,007,414.04	\$3,142,817.23	\$0.00	\$0.00	\$37,657,921.36
Stone	\$14,390,359.38	\$2,333,847.84	\$4,153,668.57	\$130,647.08		\$21,008,522.87
Union	\$28,177,135.57	\$5,459,656.23	\$16,698,173.49	\$4,127.30	\$0.00	\$50,339,092.59
Van Buren	\$13,023,010.26	\$2,756,281.60	\$5,120,903.74			\$20,900,195.60
Washington	\$140,785,029.29	\$27,063,960.98	\$32,597,723.71	\$0.00	\$0.00	\$200,446,713.98
White	\$62,633,481.67	\$16,297,399.09	\$9,276,541.11	\$0.00		\$88,207,421.87
Woodruff	\$7,369,062.22	\$1,645,617.56	\$5,023,483.57	\$194,819.50		\$14,232,982.85
Yell	\$20,779,173.25	\$3,820,395.30	\$9,283,250.91	\$162,163.53		\$34,044,982.99
Pulaski North	\$0.00	\$0.00				\$0.00
Other States	\$11,868,878.77	\$1,306,197.88	\$1,299,347.52	\$0.00	\$0.00	\$14,474,424.17
State Totals	\$2,393,157,175.23	\$508,335,328.79	\$794,769,020.63	\$187,268,407.28	\$510,296.14	\$3,884,040,228.07

This is based on beneficiaries count from claims data paid in SFY2023
Report is based on Federal Category of Service & Federal Race

Source: Optum 11743 - Medicaid Payments Medical Vendors by County for SFY 2023

SERVICES COVERED BY ARKANSAS MEDICAID

How is Arkansas Medicaid Administered?

The Arkansas Department of Human Services administers the Arkansas Medicaid program through the Division of Medical Services. Arkansas Medicaid is detailed in the Arkansas Medicaid State Plan, Arkansas Medicaid Waiver Programs and through provider Manuals. The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan and Waivers to ensure compliance with human services federal regulations.

What Services are Covered by Arkansas Medicaid?

Mandatory Services

Child Health Services (EPSDT) Early and Periodic Screening, Diagnosis and Treatment	Under Age 21
Family Planning Services and Supplies	All Ages
Federally Qualified Health Center (FQHC)	All Ages
Home Health Services	All Ages
Hospital Services - Inpatient and Outpatient	All Ages
Laboratory and X-Ray	All Ages
Certified Nurse-Midwife Services	All Ages
Medical and Surgical Services of a Dentist	All Ages
Nurse Practitioner (Pediatric, Family, Obstetric-Gynecologic and Gerontological)	All Ages
Nursing Facility Services	Age 21 and Older
Physician Services	All Ages
Rural Health Clinic (RHC)	All Ages
Transportation (to and from medical providers when medically necessary)	All Ages

Optional Services

Adult Debouisme Health Comings for Community Indonesia	Arra 40 and Oldan
Adult Behavioral Health Services for Community Independence	Age 18 and Older
Ambulatory Surgical Center Services	All Ages
Audiological Services	Under Age 21
Certified Registered Nurse Anesthetist (CRNA) Services	All Ages
Early Intervention Day Treatment (EIDT)	Under Age 21
Chiropractic Services	All Ages
Dental Services	All Ages
Adult Developmental Day Treatment (ADDT)	Pre-School and Age 18 and Older
Developmental Rehabilitation Services	Under Age 3
Durable Medical Equipment	All Ages
End-Stage Renal Disease (ESRD) Facility Services	All Ages
Hearing Aid Services	Under Age 21
Hospice Services	All Ages
Hyperalimentation Services	All Ages
IndependentChoices	Age 18 and Older
Inpatient Psychiatric Services	Under Age 21
Intermediate Care Facility (ICF) Services	All Ages
Outpatient Behavioral Health Services	All Ages
Medical Supplies	All Ages
Medicare Crossovers	All Ages
Nursing Facility Services	Under Age 21
Occupational, Physical and Speech Therapy Services	Under Age 21

SERVICES COVERED BY ARKANSAS MEDICAID

Optional Services

Orthotic Appliances	All Ages
PACE (Program of All-Inclusive Care for the Elderly)	Age 55 and Older
Personal Care Services	All Ages
Podiatrist Services	All Ages
Portable X-Ray	All Ages
Prescription Drugs	All Ages
Private Duty Nursing Services	All Ages
Prosthetic Devices	All Ages
Rehabilitative Hospital Services	All Ages
Rehabilitative Services for: • Persons with Physical Disabilities (RSPD), and Youth and Children	Under Age 21
Respiratory Care Services	Under Age 21
Targeted Case Management for: • Children's Services (Title V), SSI, TEFRA, EPSDT, Division of Children and Family	
Services, and Division of Youth Services	Under Age 21
Developmentally Disabled Adults	All Ages
• Adults	Age 60 and Older
Pregnant Women	All Ages
Ventilator Equipment	All Ages
Visual Care Services	All Ages

Waivers Approved by the Centers for Medicare and Medicaid Services

ARChoices	Age 21 and Older, who without the waiver services would require an intermediate level of care in a nursing home; Individuals ages 21 through 64 must have a physical disability as determined through Social Security Administration or Medical Review Team.
Autism Waiver	Age 18 Months through 6 years
Developmental Disabilities Services (DDS/Alternative Community Services)	All Ages
Arkansas Health and Opportunity for Me (ARHOME)	Childless Adults Age 19-64 and Parent/Caretakers 19-64
Living Choices (Assisted Living)	Age 21 and Older
Non-Emergency Transportation	All Ages
TEFRA	Under Age 19

What Services are Covered by Arkansas CHIP?

ARKids-B	Age 0-18, Unborn Child
----------	------------------------

SERVICES COVERED BY ARKANSAS MEDICAID

Benefit Limitations on Services

The Arkansas Medicaid Program sets initial limitations on the services that are provided. Most limitations can be extended when requested and determined medically necessary. The major benefit limitations on services for adults (age 21 and older) are as follows:

- 12 visits to hospital outpatient departments allowed per State Fiscal Year (SFY).
- A total of 16 office visits allowed per SFY for any combination of the following: certified nurse-midwife, nurse practitioner, physician, medical services provided by a dentist, medical services furnished by an optometrist and Rural Health Clinics.
- 1 basic family planning visit and 3 periodic family planning visits per SFY. Family planning visits are not counted toward other service limitations
- Lab services are limited to total benefit payment of \$500 per SFY for outpatient services, except for Early and Periodic Screening,
 Diagnosis and Treatment (EPSDT) beneficiaries. X-Ray services are also limited to a total benefit payment of \$500 per SFY for
 outpatient services, except for Magnetic Resonance Imaging and cardiac catheterization, and for Early and Periodic Screening,
 Diagnosis and Treatment (EPSDT) beneficiaries.
- 3 pharmaceutical prescriptions are allowed per month. (Family planning and tobacco cessation prescriptions are not counted against benefit limit.) Extensions are considered up to a maximum of 6 prescriptions per month for beneficiaries at risk of institutionalization. Unlimited prescriptions are allowed for nursing facility beneficiaries and EPSDT beneficiaries under age 21. Beneficiaries receiving services through the Living Choices Assisted Living waiver may receive up to 9 medically necessary prescriptions per month. Medicare-Medicaid beneficiaries (dual eligible) receive their drugs through the Medicare Part D program as of January 1, 2006.
- Beneficiaries enrolled in some benefit categories must pay co-payments for some services they receive. Those services include
 prescription drugs, dispensing fee for eyeglasses prescription services, physician and other practitioner visits. Eligibility categories
 are Workers with Disabilities, Transitional Medicaid, and Qualified Health Plan. Covered preventative services and immunizations
 do not require co-payments.

Additional Information for Limitations Relating to Children

The families of some children with Medicaid or CHIP coverage are responsible for co-insurance, co-payments, or premiums.

- Co-insurance: ARKids First-B beneficiaries must pay \$10 per visit co-insurance for outpatient hospital services and 10% of Medicaid allowed cost per Durable Medical Equipment item.
- Co-payments: ARKids First-B beneficiaries must pay a co-payment for most services, such as \$10 for most office visits and \$5 per prescription (and must use generic drugs`). Covered preventative services and immunizations do not require co-payments. ARKids First-B beneficiaries' annual cost-sharing is capped at 5% of the family's gross annual income after State allowable income disregards.
- Premiums: Based on family income, certain Tax Equity Fiscal Responsibility Act (TEFRA) beneficiaries whose custodial parent(s)' income is in excess of 150% of the Federal Poverty level must pay a premium. TEFRA beneficiaries whose custodial parent(s)' income is at or below 150% of the Federal Poverty level cannot be assessed a premium.

NOTE: Any and all exceptions to benefit limits are based on medical necessity.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program Development and Quality Assurance (PD/QA)

The PD/QA Unit develops and maintains the Arkansas Medicaid State Plan, leads the development and research of written policy in rules and manuals for new programs, oversees contractor technical writing of provider policy manuals, coordinates the approval process through both state and federal authorities and coordinates efforts in finalizing covered program services. The PD/QA Unit also leads development of new waiver programs and the resulting provider manuals. Because the Division of Medical Services has administrative and financial authority for all Arkansas Medicaid waiver programs, PD/QA is responsible for monitoring the operation of all Arkansas Medicaid waiver programs operated by other Divisions. PD/QA assures compliance with the Centers for Medicare and Medicaid Services (CMS) requirements for operating waiver programs and monitors for key quality requirements.

The PD/QA Unit also develops and maintains the Arkansas Child Health Insurance Program (CHIP) State Plan. PD/QA is responsible for coordinating the development and research of new 1115(a) demonstration waivers for the oversight of contractor technical writing of any provider policy manuals that may be developed for demonstration waiver programs, for the completion of initial and renewal request applications for 1115(a) demonstration waiver programs and ensuring that they are completed within federal guidelines, and for coordination of the approval process through both state and federal requirements.

Quality Assurance Activities for waiver programs include:

- · Leading development of new waivers programs.
- Communicating and coordinating with CMS regarding waiver program activities and requirements, including the required renewal process.
- Providing technical assistance to operating agencies regarding waiver program policies, procedures, requirements and compliance.
- Performing case reviews, data analysis, and oversight activities to help identify problems and assure remediation for compliance with CMS requirements.
- Developing QA strategies and interagency agreements for the operation and administration of waiver programs and
- · Developing provider manuals for waiver programs.

Medicaid Information Management (MIM)

The Medicaid Information Management (MIM) Unit is responsible for the operations and support of the Medicaid Management Information System (MMIS) which processes all Medicaid claims and provides Medicaid data for program management, research and care planning activities. The Unit serves as the customer support center in maintaining and operating the Information Technology (IT) infrastructure for the Division, including the Medicaid websites.

For State Fiscal Year 2023, MIM received 25 Security Advisory Committee data requests and the Decision Support Lab output 2,824 reports. The reports produced include information requested by the Arkansas Legislature, Governor's office, press and other private entities seeking Medicaid performance and participation metrics. MIM works diligently to fulfill these requests while respectfully protecting the privacy of our members.

Arkansas Medicaid Enterprise (AME) Project Management Office

The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

The data warehouse and Fraud and Abuse Detection sub-system for Program Integrity went into production in February of 2015 under a contract with Optum Government Solutions.

The Pharmacy system under Magellan Health went into production in March of 2015. The system has paid more than 4.3 million claims in SFY23 (July 1, 2022 - June 30, 2023) totaling over \$235 million.

The new Core MMIS design, development, and implementation contract went into production on November 1, 2017 with Hewlett Packard Enterprise / DXC. The new Core system processed over 28.3 million claims in SFY23.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Medicaid Information Management

Data Analytics

The Medicaid Statistical Analytics and Management Unit is responsible for developing and managing workflow processes and projects related to Medicaid data. The unit evaluates new technologies to introduce to the Division in an effort to create efficiencies in time and effort as well as developing and overseeing the Department of Human Services Enterprise Change Control Management

Services and Support

The Services and Support unit serves as the Division liaison with our Federal partner the Centers for Medicare and Medicaid Services (CMS). The unit creates and provides the Federal documentation necessary for Medicaid to receive Federal funding for all IT projects.

Federal funding provided by CMS is approved, allocated and tracked based on the Federal Fiscal Year (FFY) (October 1 – September 30). For FFY 2023 (Oct. 2022 – Sept. 2023), CMS approved over \$344,116,377.50 towards the costs of various DHS Medicaid IT projects.

Medicaid Data Security Unit

The Medicaid Data Security Unit works with the DHS Privacy Officer on Health Insurance Portability and Accountability Act (HIPAA) compliance in order to maintain the privacy and security of patient information and assist contractors with adhering to DHS policies and procedures. The Security Unit also monitors and performs technical audits on contractors and researchers who use Medicaid data. A Data Security Committee evaluates requests to use Medicaid data for research projects and publications to ensure HIPAA compliance.

Third Party Liability and Estate Recovery

As the payer of last resort, federal and state statutes require Medicaid agencies to pursue third party resources to reduce Medicaid payments. One aspect of Arkansas Medicaid cost containment is the Third Party Liability Unit of Administrative Support. This unit pursues third party resources (other than Arkansas Medicaid) responsible for health care payments to Arkansas Medicaid beneficiaries. These sources include health and liability insurance, court settlements, absent parents and estate recovery. The savings for State Fiscal Year (SFY) 2023 were as follows:

	SFY 2023
Other Collections (Health & Casualty Insurance, Estate Recovery, Miller Trusts and Small Estates)	\$ 21,664,916.33
Cost Avoidance (Health Insurance)	\$ 14,387,451.98
Total Savings	\$ 36,052,368.31

Utilization Review

The Utilization Review (UR) section administers multiple medical programs and services. UR monitors the contracted Quality Improvement Organizations' (QIO) performance for quality assurance. UR administers the following programs and activities:

- Pre- and Post-Payment reviews of medical services;
- Prior authorization for Private Duty Nursing, hearing aids, hearing aid repair and wheelchairs;

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Utilization Review

- Monitoring the contracted QIO performance for quality assurance for: In-patient and Emergency room utilization
 Out-patient Hospitalization, Emergency room utilization, Transplants, Durable Medical Equipment and Hyperalimentation
 services:
- Out-of-state transportation for beneficiaries for medically necessary services/treatment not available in-state;
- Assure compliance of health care coverage benefits as required by regulation, rules, laws and local policy coverage determinations;
- · Review of documentation supporting the medical necessity of requested services;
- · Analysis of suspended claims requiring manual pricing;
- · Review of billing and coding;
- Assist interdepartmental units and other agency divisions regarding health care determinations related to specific rules, laws and policies affecting program coverage;
- Review of evolving medical technological information and contribute to policy changes and program coverage benefits related to specific program responsibility;
- · Analysis of information concerning reimbursement issues and assist with resolutions;
- · Represent the department in workgroups at the state and local level;
- · Conduct continuing evaluations and assessments of performance and effectiveness of various programs;
- · Interact with provider groups and levels of federal and state government, including the legislature and governor's office and
- · Participate in both beneficiary and provider appeals and hearing process.

SUMMARY

	Prior Authorization Approvals:	Prior Authorization Denials:	Partially Approved:
Durable Medical	**13,094	8,363	4,945
Private Duty	932	4	80
Hearing Aid Repairs	2	3	4
New Hearing Aid	88	39	169
	Extension of Benefits	Extension of Benefits Denials:	Partially Approved:
Home Health	111	72	37
Incontinent Supplies	121	37	121*
Medical Supplies	184	112	
Pre-Pay Claim	37,810		
Organ Transplant	32	7	
Requests Received	32	I	
EOMB	598		
PCP Changes	78		
PCP Closeouts	121		
Fair Hearings	***1,450	Appeals Attended	182
Patient Travel	6	Patient Travel Dollars	2,827.13
Companion Travel	6	Companion Travel Dollars Expended	2,827.13

^{*}Incontinence products-approval and partially approved are the same as either time span and or quantity were modified. This is typical as provider requests the total amount the beneficiary needs, but only the extended amount is approved.

^{**}AFMC/Eye Prosthetics are included in the DME total for process types 111, 131 and 129

^{***}Fair Hearings total includes the number of Hearings and Inquiries assigned a case number by the Office of appeals and Hearings

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Provider Management

Behavioral Health Programs

The Behavioral Health Unit is responsible for administering the Arkansas Medicaid behavioral health programs. This unit researches and analyzes proposed policy initiatives, encourages stakeholder participation and recommends revisions to policy and programming. Other responsibilities include monitoring the quality of treatment services, prior authorization and benefit extension procedures by performing case reviews, data analysis and procedural activities to identify problems and assure compliance with Arkansas Medicaid rules and regulations. These responsibilities are accomplished through the negotiation, coordination and assessment of the activities of the Behavioral Health utilization and peer review contracts. In addition to its role in auditing behavioral health programs, the peer review contractors develop and implement technical training and educational opportunities to providers. These opportunities are designed to assist providers in evaluating and improving their programs to offer the highest quality of care to Arkansas Medicaid beneficiaries. The Behavioral Health Unit further collaborates and supports other Department of Human Services divisions to design and implement a statewide transformation of the current behavioral health system in concurrence with implementation of the Provider-Led Arkansas Shared Savings Entity initiative. The overarching goal of the Behavioral Health Unit is to be instrumental in the development of a successful, efficient and quality-driven system of care.

Provider Enrollment Program

This unit is responsible for other administrative requirements of the Medicaid program such as: provider enrollment, provider screening, and deferred compensation. The unit also directly responds to concerns and questions of providers and beneficiaries of Arkansas Medicaid and ARKids services.

Vision and Dental Programs

In addition to directly managing and administering the Medicaid and ARKids Vision and Dental programs. The unit also directly responds to concerns and questions of providers and beneficiaries of Arkansas Medicaid and ARKids services related to Vision and Dental services.

Primary Care Initiatives

Patient-Centered Medical Home and Transportation Programs

This unit manages multiple programs and services, primarily the Patient Centered Medical Homes program and Primary Care Case Management Program known as ConnectCare. The unit also manages several quality improvement projects such as the Centers for Medicare and the Inpatient Quality Incentive program. The unit directly administers the Early and Periodic Screening, Diagnosis and Treatment (EPSDT), ARKids First-B, CHIP, TEFRA, and Non-Emergency Transportation programs.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Administrative Support

Contract Oversight

The contract Monitoring Unit oversees all contracts involving the Division of Medical Services and Arkansas Medicaid. The unit reviews the contracts to ensure the requirements for each contract are capable of being measured. The unit performs audits to review required documentation and to ensure the contractor is providing their services directed under the contract.

Financial Activities

The Financial Activities Unit of the Division of Medical Services (DMS) is responsible for the Division's budgeting and financial reporting, including the preparation of internal management reports and reports to federal and state agencies. This unit also handles division-level activities related to accounts payable, accounts receivable and purchasing, as well as activities to secure and renew administrative and professional services contracts. The Financial Activities Unit regularly responds to legislative audit requests and special reports for executive is 1,129 invoices for a total of \$343,062,342.98. In addition to this they process foster care Medicaid travel reimbursements and Medicaid travel when clients are required to see physicians out of state.

Program Budgeting and Analysis

The Medicaid Finance Unit develops the budgets for all of Arkansas' Medicaid waiver renewals and newly proposed Arkansas Medicaid waiver programs in partnership with the divisional program staff. Depending on the type of waiver that is being renewed or proposed budget neutrality, cost effectiveness or cost neutrality is determined.

In addition to waiver budgeting, the Medicaid Finance Unit analyzes Arkansas Medicaid programs to determine whether each program is operating within their budget and if program changes should be considered. This unit also performs trend and other financial analysis by type of service, provider, aid category, age of beneficiary, etc.

Provider Reimbursement

Provider Reimbursement develops reimbursement methodologies and rates, identifies budget impacts for changes in reimbursement methodologies, coordinates payments with the Arkansas Medicaid Fiscal Agent and provides reimbursement technical assistance for the following Arkansas Medicaid providers:

- Institutional The Institutional Section is responsible for processing: all necessary cost settlements for in-state
 and border city Hospitals, Residential Treatment Units and Federally Qualified Health Clinics; calculating and
 reimbursing annual hospital Upper Payment Limit amounts, hospital quality incentive payments and hospital
 Disproportionate Share payments; calculating per diem reimbursement rates for Residential Treatment Centers;
 processing and implementing all necessary rate changes within Medicaid Management Information System for
 the above named providers and processing all necessary retroactive reimbursement rate change mass
 adjustments for these providers.
- Non-Institutional —The Non-Institutional Section is responsible for the maintenance of reimbursement rates and
 assignment of all billing codes for both institutional and non-institutional per diems, services, supplies,
 equipment purchases and equipment rental for the following providers: Physician, Durable Medical Equipment,
 Nurse Practitioner, Certified Nurse-Midwife, Other.
- Long Term Care (LTC) The LTC Section reviews annual and semi-annual cost reports submitted by Nursing
 Facilities and Intermediate Care Facilities for Individuals with Intellectual Disabilities. The cost reports are
 reviewed for compliance with applicable state and federal requirements and regulations, including desk and onsite reviews. The LTC Section maintains a database of the cost report information, which is used to evaluate
 cost and develop reimbursement methodologies and rates. The LTC Section is also responsible for processing
 all necessary retroactive reimbursement rate change mass adjustments for these providers.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

DMS Medicaid Pharmacy Program

The Pharmacy Program continues to implement clinical edits and audits on medications which serve to assure appropriate utilization, patient safety, and prevent waste and abuse which ultimately results in cost containment. Arkansas Medicaid routinely reviews the safety and efficacy for covered outpatient drugs on the prescription drug file. The medication may be available as a brand name only or as a generic equivalent. If brand name drugs and their generic equivalents have comparable safety and efficacy, the most economical formulation is given a preferred status. Most products with a generic equivalent will pay at the generic NADAC rate for both the brand and generic, thus shifting utilization to the generic. If the federal rebate causes the brand name to demonstrate better cost containment, then Arkansas Medicaid will make the brand name the preferred option.

In addition to the numerous edits and audits applied using the Point-of-Sale Prior Authorization (POS PA) system, manual review is placed on medications whose standards are outside of POS and other table-driven edits. For example, there may be required testing or certain lab values that must be met prior to these drugs being given. Patient profiles are reviewed by the Pharmacy unit to assure these values are met prior to the drug being dispensed. The state has been successful in placing criteria on many new specialty drugs that have been introduced preventing unnecessary utilization on these very expensive medications when medical necessity is not met. The program has also been successful in implementing quantity edits and other criteria on opiates to curb the abuse of these highly addictive and abused medications. Manual and POS review criteria has also been placed on a number of psychotropic medications for children (foster and non-foster) and adults thus reducing medically unnecessary quantities and numbers of prescriptions.

In order to control cost on pharmacy claims and meet federal requirements, the Pharmacy Program changed its payment methodology in 2017 for covered outpatient drugs. Arkansas Medicaid reimburses pharmacies based on the lesser of methodology with the payment based on either the usual and customary, NADAC, Federal Upper Limit, or State Actual Acquisition Cost plus a professional dispensing fee. The professional dispensing fee for brand and non-preferred brand is \$9.00, and the dispensing fee for brand preferred and generic products is \$10.50.

In addition, the Pharmacy Program continues to make significant changes in its Preferred Drug List (PDL) process by joining the National Medicaid Pooling Initiative (NMPI) which maximizes the State Supplemental rebate collection. The PASSE plans follow the DMS Pharmacy Program's PDL for a singular PDL, and the State is able to collect a supplemental rebate on prescriptions provided to PASSE members.

Plan Partnerships

The Plan Partnerships unit oversees and manages Medicaid managed care and plan programs, which include:

Provider Led Arkansas Shared Savings Entity (PASSE)

Healthy Smiles Dental Program

Non-Emergency Transportation (NET)

Provider Led Arkansas Shared Savings Entity (PASSE)

The total health care needs of Medicaid clients who have significant functional deficits due to their The PASSE's purpose is three-fold: to improve the health of those who need intensive levels of specialized care by breaking down silos of BH and IDD services, link providers of primary health care with specialty behavioral health and IDD providers and coordinate all community-based services for patients. By using shared-savings incentives, PASSEs can help ensure that all patients receive the most appropriate level of services, in the most cost-effective and least restrictive setting.

Healthy Smiles Dental Program

DMS transitioned the Medicaid dental program to managed care on January 1, 2018. All Arkansas Medicaid clients who are eligible for dental benefits under the Healthy Smiles program are randomly and evenly assigned to one of two dental managed care plans with the option to switch during limited open-enrollment periods. The managed care plans serve all clients who receive dental services through Medicaid except for those residing in Human Development Centers, clients enrolled in the Program for All Inclusive Care for the Elderly (PACE), clients who reside in a nursing home setting, and clients who are eligible for Medicaid only after incurring medical expenses that cause them to "spend down" to Medicaid eligibility levels. Both dental managed care plans are required to provide at least the same dental services that are covered under the current Medicaid fee-for service program, and must meet quality metrics, such as ensuring dental cleanings and assigning members to a primary care dentist.

Non-Emergency Transportation (NET)

The Arkansas Medicaid Non-Emergency Transportation (NET) program provides eligible Medicaid clients with transportation for medical services provided by an enrolled Medicaid provider. NET is provided through DMS contracts with three transportation brokers for the seven regions in Arkansas. The brokers can also contract with qualified subcontractors in their areas and serve as a gatekeeper, processing transportation requests and monitoring complaints to ensure quality.

Fee for Service

The Fee for Service unit manages the daily operations of the traditional Medicaid program, including provider enrollment, claims processing and utilization review, rate reviews, and electronic visit verification.

DMS's Provider Enrollment team has made great strides toward streamlining the enrollment and revalidation processes by creating a more user-friendly online process. Achievements include the creation of a dashboard to track provider enrollment processes and workloads, streamlining electronic application processes to make communication back to providers faster and more efficient, and the creation of an online tool that identifies which documents a certain provider type is required to submit for enrollment or revalidation. DMS continues to improve the process by working towards better electronic communication with providers regarding their applications.

DMS has also procured a vendor for the Electronic Visit Verification (EVV) system that is now required by Medicaid's federal partners. This vendor is working with DMS to implement a pilot program that is statewide with EVV for personal care and home health providers. We anticipate that the personal care component was completed in December 2022, and the home health component is scheduled for completion by the end of calendar year 2024.

DMS's Utilization Review (UR) Section provides professional reviews for over 40,000 pre-payment claims for medical services. Pre-payment reviews are required for services such as hysterectomy and sterilizations. Additionally, pre-payment reviews occur to determine and correctly provide pricing of services for which no established fee is available. These include surgery procedures, Physician Administered Drugs, prosthetics program services, lab, radiology procedures, transplants and others. Prior authorizations reviews are provided for Private Duty Nursing, Hearing Aids & Repairs, Home Health Extension of Benefits, Incontinence Supplies Extension of Benefit, and Medical Supply Extension of Benefit for Clients under 21 years, DME, physician administered drugs, hyperalimentation, hyperbaric oxygen, professional services, lab/radiology, assistant surgeon, and inpatient services. The volume of prior authorizations provided by UR, in coordination with AFMC for these services is greater than 94,000 per year.

Population Health Services

The Population Health unit manages the daily operations of the ARHOME demonstration program, Tax Equity Fiscal Responsibility Act (TEFRA) program, Dual-Eligible Special Needs Plan (DSNP) program, the Arkansas Health Insurance Premium Payments Program (ARHIPP) and the Patient Centered Medical Home (PCMH)/Primary Care Case Management (PCCM) program.

ARHOME

In 2023, DMS replaced the Arkansas Works program with the Arkansas Health and Opportunity for Me (ARHOME) program as a Section 1115 demonstration waiver. ARHOME allows adult Arkansans, between the ages of 19-64, with income up to 138% of the federal poverty level to enroll in a qualified health plan (QHP). Eligible adults who are considered "medically frail" are enrolled in traditional Medicaid. As of July 1, 2023, 215,547 individuals were enrolled in QHPs., and nearly 14,517 Medically Frail clients were served through traditional fee-for-service Medicaid.

TEFRA

The TEFRA demonstration waiver program is a cost-sharing Medicaid program that enables certain children with a disability to receive care in their homes rather than in an institution. Using the flexibility available within a Demonstration Waiver, Arkansas is able to implement a sliding-scale premium fee structure based on a family's income. Families with annual incomes of less than \$25,000 are exempted from the premium requirement. While premium requirements are set based on household income, program eligibility is determined solely on the assets and resources of the child.

ARHIPP

ARHIPP is a program that pays the private health insurance premium for individuals enrolled in Medicaid who also have other health insurance. Because Medicaid is the payor of last resort, Medicaid avoids paying claims for individuals with other private coverage. This program only pays private health insurance premiums if doing so is deemed cost effective—if the premiums, coinsurance, deductibles and other cost sharing obligations under a health plan are likely to be less than the amount paid for equivalent Medicaid services.

PCMH/PCCM

In the Tenth year of enrollment 967 out of 1134 eligible Medicaid Primary Care Providers (PCPs) participate in the Patient Centered Medical Home (PCMH) program, or 85% of eligible PCPs. This number is higher than 2022 due to APRN's now being able to serves as Medicaid PCP's. This participation equates to 350,179 Medicaid clients who are receiving the benefit of their PCP's enrollment in the PCMH program. This is a 7,000 Medicaid Client increase from the previous year partly due to CMS PHE guidance not to close cases except for designated reason until after the PHE has ended.

One benefit of participating in a PCMH is that PCPs are eligible for Performance Based Incentive Payments when certain conditions are met. These incentives are currently based on how well providers reduce the utilization of hospital emergency departments and inpatient services, as well as increasing adolescent well screens. These Incentive Payments are designed so that the top 35% of enrolled practices will receive the payment in each one of the three measures. Overall, PCMHs helped Arkansas save approximately \$85.6 Million in Medicaid cost in calendar year 2021.

PCMH/PCCM (continued)

Arkansas Medicaid has 2184 Primary Care Providers enrolled in the Primary Care Case Management (PCCM) program. These consist of individual Physicians as well as PCP-qualified clinics and health centers known as single-entity PCPs, such as AHECs FQHCs and the family practice and internal medicine clinics at UAMS. By enrolling in the PCCM program these PCP's have agree to manage a Medicaid Client caseload of patients whose Medicaid Aid Category requires a PCP assignment. For the 2022 these PCP's have an assignment of 477,930 Arkansas Medicaid Clients.

Administrative Services

Contracts Unit

The DMS Contracts Unit, in coordination with the DHS Office of Procurement, handles all aspects of procurement on behalf of DMS. The unit also monitors contract-spending and invoicing, and works with vendors and division-staff regarding performance-based standards, amendments, and opportunities for cost-savings and enhanced federal matching.

Policy and Rule Promulgation Analysis Unit

The DMS Policy Analysis Unit, in coordination with the DHS Office of Rules Promulgation, handles all aspects of promulgating DMS rules and policies, and state plan amendments. The unit also monitors legislation for sake of updating rules, policy, and state plan language.

DMS Compliance Unit

The DMS Compliance Unit is responsible for compliance-monitoring for waivers and waiver-reporting, provider enrollment and performance, claim and encounter billing, and contract language and performance. The unit reviews reporting timeframes and follows up with appropriate workflows to identify opportunities for process-improvement to achieve greater efficiency and advises division-staff about implementing changes thereto.

Systems and Reporting Unit

The DMS Reporting Unit work with division staff and vendors to gather and organize data for various federal reports. The unit also assists in providing data for analysis, to inform policy action.

PRESCRIPTION DRUG PROGRAM

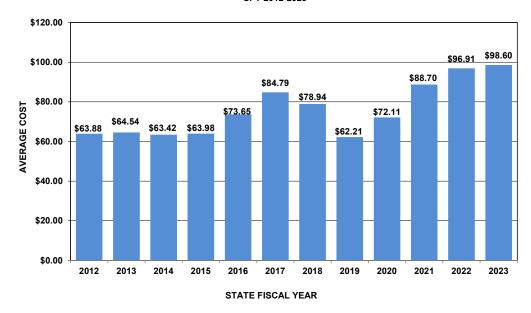
The Prescription Drug Program, an optional Arkansas Medicaid benefit, was implemented in Arkansas in 1973. Under this program, eligible beneficiaries may obtain prescription medication through any of the 874 enrolled pharmacies in the state. During State Fiscal Year (SFY) 2023, a total of 728,500 Arkansas Medicaid beneficiaries used their prescription drug benefits. A total of 5.43 million prescriptions were reimbursed by Arkansas Medicaid for a cost of \$534,538,762 million dollars, making the average cost per prescription approximately \$98.60. An average cost for a brand name prescription was \$675.69, representing 12.22% of the claims and accounting for 82.07% of expenditures. The average cost for a generic prescription was \$20.10, representing 87.78% of claims and accounting for 17.93% of expenditures.

The Prescription Drug Program has historically restricted each client to a maximum of 3 prescriptions per month, with the capability of receiving up to 6 prescriptions per month by prior authorization (extension of benefits). Clients under 21 years of age and certified Long Term Care clients are not restricted to the amount of prescriptions received per month. Persons eligible under the Assisted Living Waiver are allowed up to 9 prescriptions per month. But beginning 1/1/2022, all adult Medicaid clients are allowed up to 6 prescriptions per month, with several classes of drugs that do not count towards the limit of 6 prescriptions per month. Those classes include medications to treat high blood pressure, high cholesterol, bleeding disorders, diabetes, inhalers for breathing disorders, Medication-Assisted Treatment for Opioid Use Disorder, family planning, and tobacco cessation.

Beginning January 1, 2006, full benefit, dual-eligible clients began to receive drug coverage through the Medicare Prescription Drug Benefit (Part D) of the Medicare Modernization Act of 2003, in lieu of coverage through Arkansas Medicaid. Arkansas Medicaid is required to pay the Centers for Medicare and Medicaid Services (CMS) the State Contribution for Prescription Drug Benefit, sometimes referred to as the Medicare Part D Clawback. This Medicare Part D payment for SFY 2023 was \$69,731,054.14.

Arkansas Medicaid reimbursement for prescription drugs is based on ingredient cost and a professional dispensing fee. Ingredient costs are established and based on the lesser of methodology using the National Average Drug Acquisition Cost (NADAC), Federal Upper Limit, Usual and Customary, or State Actual Acquisition Cost (SAAC). Arkansas Medicaid has a professional dispensing fee of \$9.00 for brand and non-preferred brand medications and \$10.50 for generic and preferred brand medications as established by the Division of Medical Services and approved by CMS. The professional dispensing fee is based upon surveys that determine an average cost for dispensing a prescription. The following table shows the average cost per prescription drug in the Arkansas Medicaid Program.

AVERAGE COST PER PRESCRIPTION DRUG SFY 2012-2023



UNDUPLICATED LONG-TERM CARE CLIENTS * BY GENDER AND RACE

	RACE								GENDER				
County	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian or Pacific Islander	Native Hawaiian or Other Pacific	Other	Unknown	Total	Male	Female	Total
Arkansas	97	21	0	0	0	0	0	1	13	132	96	36	132
Ashley	77	30	1	0	0	0	0	1	10	119	83	36	119
Baxter	161	0	0	1	0	0	0	1	9	172	123	49	172
Benton	757	13	4	8	1	2	5	8	104	902	613	289	902
Boone	205	1	4	0	0	1	0	7	16	234	167	67	234
Bradley	107	50	1	0	0	0	0	0	5	163	64	99	163
Calhoun	4	1	0	0	0	0	0	0	0	5	3	2	5
Carroll	71	0	0	0	0	0	0	1	7	79	54	25	79
Chicot	45	65	0	0	0	0	0	4	4	118	64	54	118
Clark	134	68	0	0	0	2	0	0	5	209	105	104	209
Clay	93	1	0	0	0	0	0	0	4	98	63	35	98
Cleburne	132	3	1	0	0	0	0	1	4	141	88	53	141
Cleveland	51	13	0	0	0	0	0	0	6	70	53	17	70
Columbia	122	68	0	1	0	0	0	1	15	207	123	84	207
Conway	102	15	0	0	0	0	0	0	10	127	76	51	127
Craighead	415	66	4	4	0	1	0	3	49	542	326	216	542
Crawford	282	5	4	2	0	0	2	1	33	329	227	102	329
Crittenden	123	117	1	0	0	0	2	2	26	271	170	101	271
Cross	67	37	0	0	0	0	0	3	11	118	73	45	118
Dallas	67	17	1	2	0	0	0	0	5	92	52	40	92
Desha	0	7	0	0	0	0	0	0	0	7	3	4	7
Drew	68	34	0	0	0	0	0	1	11	114	77	37	114
Faulkner	740	124	3	5	0	1	0	7	79	959	528	431	959
Franklin	139	3	1	0	0	0	0	1	17	161	110	51	161
Fulton	67	0	2	0	0	0	0	0	4	73	51	22	73
Garland	480	57	6	3	0	0	0	7	58	611	378	233	611
Grant	58	0	0	0	0	0	0	0	6	64	50	14	64
Greene	188	2	1	1	0	0	0	0	12	204	146	58	204
Hempstead	77	29	2	1	0	0	0	1	1	111	70	41	111
Hot Spring	131	30	1	0	1	0	0	0	16	179	111	68	179
Howard	107	26	0	0	0	0	0	3	6	142	87	55	142
Independence	252	7	1	2	0	1	0	5	29	297	192	105	297
Izard	124	0	1	0	0	0	0	0	6	131	84	47	131
Jackson	92	25	0	1	0	0	0	3	9	130	69	61	130
Jefferson	113	199	1	0	0	1		0	19	333	198	135	333
Johnson	104	3	0	0	0	0	0	1	10	118	87	31	118
Lafayette	27	18	0	0	0	0	0	0	8	53	25	28	53
Lawrence	163	4	2	0	0	1	0	0	6	176	109	67	176
Lee	25	26	0	0	0	1		0	4	56	33	23	56
Lincoln	48	15	0	0	0	0		0	4	67	29	38	67

UNDUPLICATED LONG-TERM CARE CLIENTS * BY GENDER AND RACE

		RACE										SENDE	₹
County	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian or Pacific Islander	Native Hawaiian or Other Pacific	Other	Unknown	Total	Male	Female	Total
Little River	103	20	1	1	0	1	1	1	15	143	102	41	143
Logan	252	20	3	0	0	0	0	5	14	294	143	151	294
Lonoke	357	64	1	3	0	0	1	1	46	473	315	158	
Madison	40	0	1	0	0	0	0	1	0	42	30	12	
Marion	103	1	1	0	0	0	0	1	13	119	70	49	
Miller	145	55	1	2	0	0	0	1	14	218	125	93	
Mississippi	169	80	2	0	0	0	0	4	23	278	163	115	
Monroe	23	17	0	0	0	0	0	0	4	44	26	18	
Montgomery	55	1	0	0	0	0	1	0	6	63	46	17	63
Nevada	70	37	0	2	0	0	0	0	6	115	63	52	
Newton	28	0	0	0	0	0	0	1	2	31	20	11	31
Ouachita	116	99	2	0	0	0	0	2	15	234	148	86	
Perry	51	0	0	0	0	0	0	0	9	60	39	21	60
Phillips	15	53	0	0	0	0	0	1	3	72	34	38	
Pike	70	3	0	0	0	0	0	2	2	77	39	38	
Poinsett	153	10	0	0	0	0	0	1	13	177	124	53	
Polk	65	0	0	0	0	0	0	0	17	82	60	22	
Pope	268	3	0	2	0	0	1	8	40	322	226	96	
Prairie	71	16	0	0	0	0	0	0	11	98	50	48	98
Pulaski	936	699	10	11	3	5	3	17	162	1,846	1,073	773	1,846
Randolph	150	1	0	0	0	0	0	1	16	168	126	42	
Saline	506	87	2	6	0	0	1	4	38	644	386	258	644
Scott	36	1	0	0	0	0	0	3	4	44	29	15	
Searcy	52	0	0	0	0	0	0	0	5	57	42	15	
Sebastian	649	51	8	8	0	2	2	6	110	836	528	308	836
Sevier	51	1	0	0	0	0	0	1	3	56	33	23	
Sharp	166	1	0	1	0	0	0	0	13	181	132	49	181
St. Francis	20	29	0	0	0	0	0	0	1	50	29	21	50
Stone	73	0	0	2	0	0	0	0	10	85	55	30	85
Union	197	132	0	1	1	0	0	4	19	354	227	127	354
Van Buren	84	0	0	0	0	0	0	1	10	95	68	27	95
Washington	679	22	3	4	0	1	2	6	74	791	523	268	791
White	319	24	2	1	0	1	0	4	30	381	242	139	381
Woodruff	53	21	1	0	0	0	1	0	5	81	50	31	81
Yell	143	1	1	3	0	0	0	0	14	162	111	51	162
Out of State	26	8	0	0	0	0	0	1	6	41	27	14	41
Total	12,409	2,757	81	78	6	21	22	140	1,414	16,928	10,564	6,364	16,928

*Note: Unduplicated clients by county and facility. Duplication may occur when a resident changes facility and/or county.

MEDICAID LONG-TERM CARE FACILITY PROGRAM STATISTICS

DISTRIBUTION OF PATIENTS BY LEVEL OF CARE WITH PER DIEM RATES

FACILITY TYPE	NO. OF FACIL.	TOTAL BEDS	TOTAL * RECIPIENTS	AVERAGE WEIGHTED RATE BY FACILITY TYPE
Name in a Facilitie				
Nursing Facilities				
Private Nursing Facilities	218	23,667	13,821	\$ 231.12
Public-AHC	1	290	221	\$ 504.11
ICF/ID Facilities				
Private Pediatric				
Over 15 beds	5	225	258	\$ 384.99
Private Adult	-	-	-	
15 beds & Under	30	312	371	\$ 222.05
HDC	5	990	914	\$ 476.23
Total Medicaid	259	25,484	15,585	

Non-Medicaid		
NF Medicare	1	87
NF Private	1	105
Total Non-Medicaid	2	192
Total	261	25.676

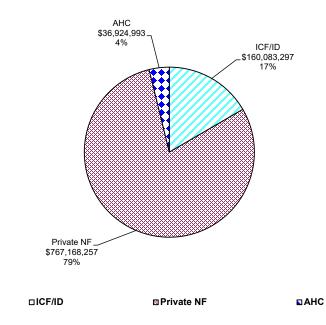
*Recipients reflect an unduplicated count of persons residing in specified facilities during July 1, 2022 - June 30, 2023. Recipient counts for Private ICF/IID over 15 bed and 15 bed or less include clients with claims paid by a PASSE.

CASH EXPENDITURES FOR LTC FACILITIES

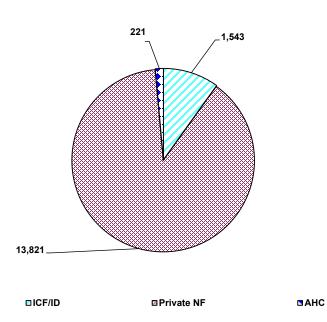
FACILITY CLASS	PATIENT DAYS	EXPENDITURES	AVERAGE DAILY PAYMENTS	AVG. ANNUAL PAYMENTS PER INDIVIDUAL
Private NF	3,339,395	\$767,168,257	\$229.73	\$55,507.43
Arkansas Health Center	68,584	\$36,924,993	\$538.39	\$167,081.41
Human Development Centers ICF/ID	313,638	\$159,310,348	\$507.94	\$174,300.16
Private ICF/ID - Over 15 beds *	65,040	\$393,806	\$6.05	\$1,526.38
Private ICF/ID - 15 beds or less *	99,862	\$379,142	\$3.80	\$1,021.95
TOTAL	3,886,519	\$964,176,547		

^{*} Note: Patient days for Private ICF/ID over 15 beds and 15 beds or less include days paid by the PASSE providers.

LTC MEDICAID EXPENDITURES



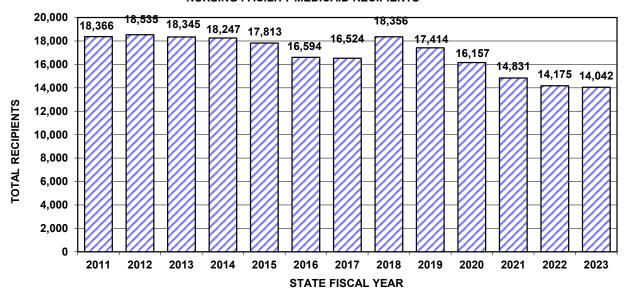
LTC MEDICAID RECIPIENTS



Source: Optum Report 11743

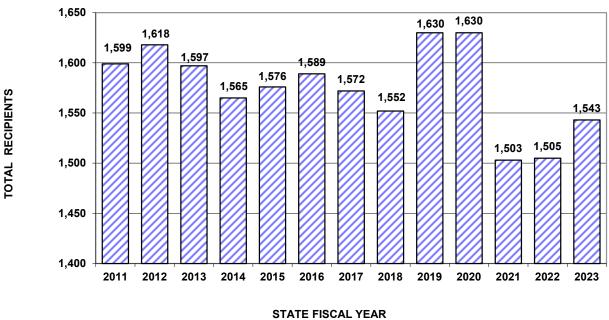
OFFICE OF LONG TERM CARE SFY 2011-2023

NURSING FACILITY MEDICAID RECIPIENTS*



^{*} Includes Private Nursing Homes and Arkansas Health Center

ICF/ID MEDICAID RECIPIENTS**

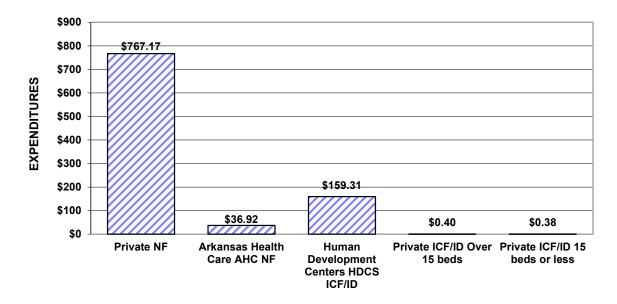


** Includes Private Pediatric, Private Adults and HDCs

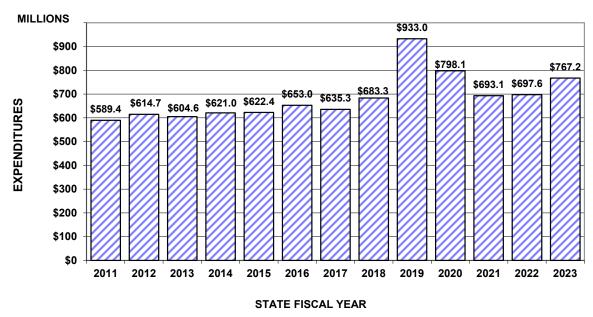
Source: Optum Report 11743

OFFICE OF LONG TERM CARE

LTC FACILITY EXPENDITURES IN MILLIONS



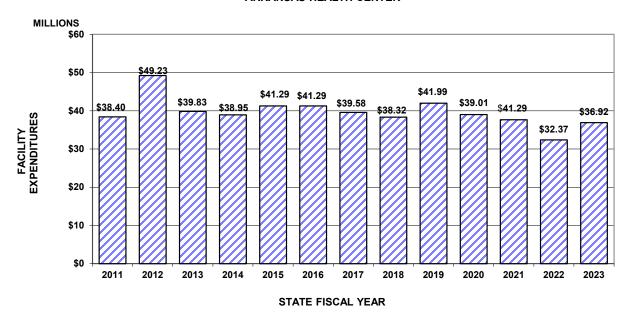
PRIVATE NURSING FACILITY EXPENDITURES SFY 2010-2023



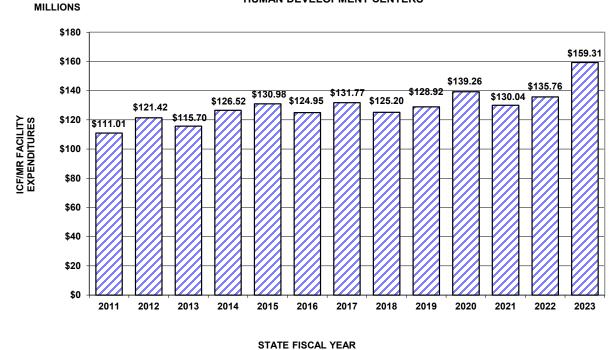
Source: Optum Report 11743

OFFICE OF LONG TERM CARE SFY 2010-2023

ARKANSAS HEALTH CENTER



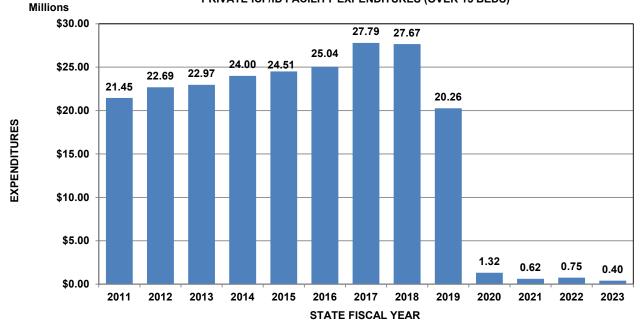
HUMAN DEVELOPMENT CENTERS



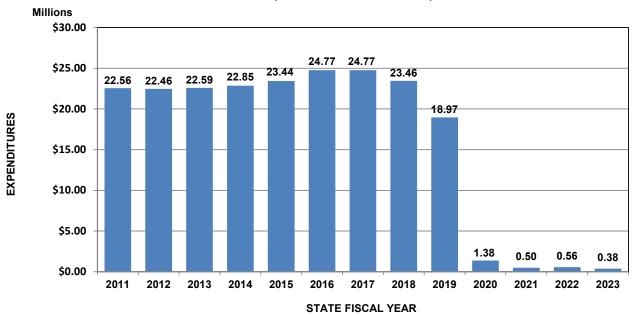
Source: Optum Report 11743

OFFICE OF LONG TERM CARE SFY 2011-2023

PRIVATE ICF/ID FACILITY EXPENDITURES (OVER 15 BEDS)



PRIVATE ICF/ID FACILITY EXPENDITURES (15 BEDS OR LESS "ADULTS")



^{***}Decrease in 2020 is due to clients transitioning to the PASSE program.

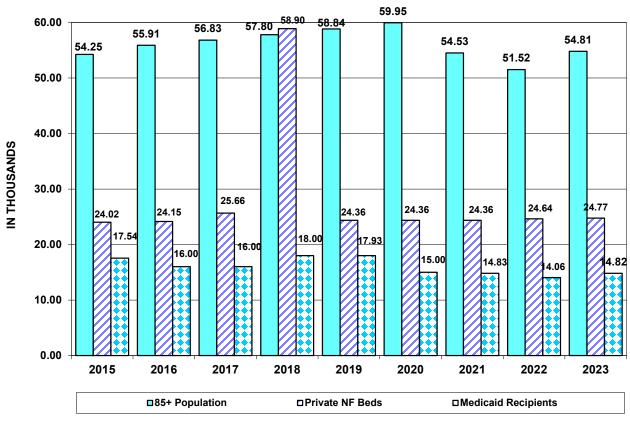
ANALYSIS OF PRIVATE FACILITY EXPENDITURES

Arkansas Medicaid is a major provider of private nursing facility services, accounting for approximately 57.1% of all occupied beds.

UTILIZATION CONTROL AND NURSING FACILITY PAYMENT CLASSIFICATIONS

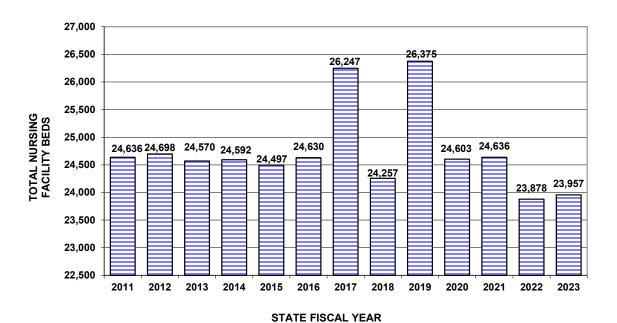
The number of Medicaid recipients in nursing facilities has remained relatively the same over recent years, the estimated over-age-85 population has decreased by approximately 5% during the same period. With the continued expansion of home and community based programs, those whose needs can be met in their own homes will continue to choose that option.

GROWTH OF PRIVATE NURSING FACILITY BEDS AND MEDICAID RECIPIENTS (SFY2015 - SFY2022)

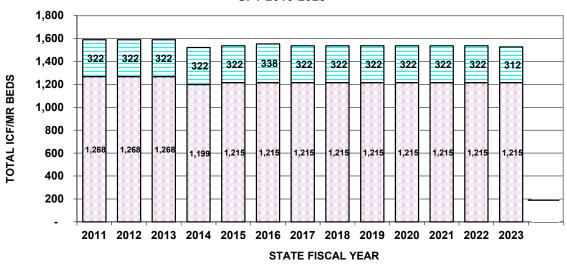


Source: Optum Report 11782.

LICENSED NURSING FACILITY BEDS SFY 2011-2023



LICENSED ICF/ID BEDS SFY 2010-2023



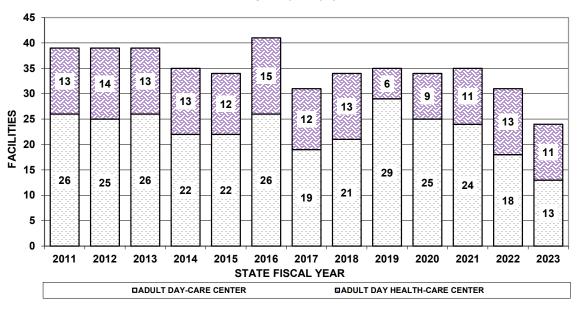
OVER 15-BED FACILITY

□15 BED & UNDER FACILITY

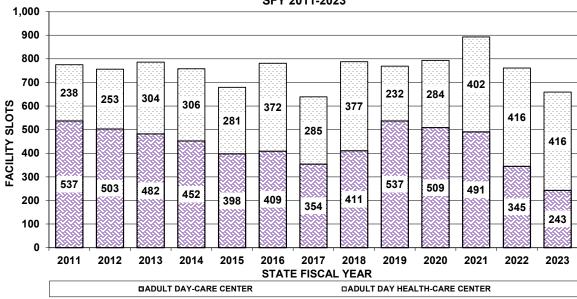
Note: SFY 2011 decrease in ICF/MR beds reflects the closure of Alexander Human Development Center

Note: SFY 2020 updated to correct nursing facility beds total

ADULT DAY CARE FACILITIES SFY 2011-2023



ADULT DAY CARE FACILITY SLOTS SFY 2011-2023



Source: Optum Report 11743, 11782

CASH EXPENDITURES FOR LTC FACILITIES SFY 2023

PAGE 26 OF DMS STATISTICAL REPORT

	cos	Expenditures from COS Detail Report - Week 52	% of Total Expend from COS Report	Expenditures from DSS Report - SFY 2023 - COS 62 Public ICF/MR	Breakout of COS 62 between HDCs and ICF/IDs Using DSS Report	ı	AASIS Expend by Appropriation	Adjusted Total Expenditures	FACILITY CLASS IN STATISTICAL REPORT (Page 26)
CATEGORY OF SERVICE									
Private SNF	58	\$ 767,168,257.09	88.91%					\$ 766,824,647.80	
Private SNF Crossover	59	\$ 95,673,444.35	11.09%					\$ 95,630,592.88	
Total Private NF (897/PWD7700)		\$ 862,841,701.44	100.00%			\$	862,455,240.68	\$ 862,455,240.68	Private NF
Public SNF (898/PWE8000)	63	\$ 36,924,992.55						\$ 36,924,992.55	Arkansas Health Center
ICF/Infant Infirmaries (898/PWE7900)	27	\$ 393,806.02				\$	452,545.26	\$ 393,806.02	Private ICF/ID - Over 15 beds
Public - ICF	62			\$ 159,310,348.49	99.76%			\$ 159,310,348.49	Human Development Centers ICF/ID
Public - ICF	62			\$ 379,142.46	0.24%			\$ 379,142.46	Private ICF/ID - 15 beds or less
Total (898/PWE8000)	62	\$ 159,689,490.95		\$ 159,689,490.95	100.00%	\$	196,622,339.65	\$ 159,689,490.95	
TOTAL		\$ 1,059,849,990.96				\$	1,059,530,125.59	\$ 1,059,463,530.20	

Total (898/PWE8000) Expend \$ 196,622,339.65



Division of Provider Services and Quality Assurance

SFY 2023

The Division of Provider Services and Quality Assurance (DPSQA) is structured to centralize home and community-based and long-term care provider certification, licensure, inspections, incident/complaint investigations, and quality assurance with a focus on streamlining and improving interactions with providers and ensuring the services our clients receive are of high quality.

DPSQA is organized into three complimentary work units: The Office of Long-Term Care, the Community Services Licensure/Certification unit, and the Quality Assurance and Provider Engagement unit. While each work unit serves a unique role within the Division, all units work collaboratively in a team-based approach.

OFFICE OF LONG-TERM CARE

Each year, more than 23,000 Arkansans who have chronic, long-term medical needs require services in long-term care facilities. These individuals live in approximately 219 nursing facilities, 41 intermediate care facilities for individuals with intellectual disabilities and 12 psychiatric residential care facilities that are licensed to provide long-term care services in Arkansas.

Improving the quality of life for residents and protecting their health and safety through enforcing state and federal standards are primary goals of the Office of Long-Term Care (OLTC). Using qualified health care professionals, OLTC inspects all facilities to ensure residents receive the care they need in a clean, safe environment and that they are treated with dignity and respect.

Since 1990, the federal long-term care program has had two levels of facility care under Medicaid. These levels of care are nursing facility services and intermediate care facility services for individuals with an intellectual disability (ICF/IID). Arkansas classifies state-owned facilities as public and all others as private. The Arkansas Health Center is a public nursing facility.

The ICF/IID population is divided into:

- Five (5) state-owned Human Development Centers;
- Two (2) private pediatric facilities; and
- Thirty (30) facilities with fifteen (15) or less beds serving adults.

The nursing facilities include:

- One (1) public; and
- Two hundred and nineteen (219) private under Medicaid.

OFFICE OF LONG-TERM CARE (continued)

There is one additional private facility that does not receive Medicaid funding.

The Medical Need Determination Unit processed approximately 1,380 Arkansas Medicaid Nursing Homes and Intermediate Care Facilities for the Individuals with Intellectual disability applications per month during SFY23. The unit processed 14,406 assessments; 3,075 reassessments; 2,236 changes of condition requests; 400 transfers; approx. 1,673 PASRR requests; and completed 6,091 TEFRA applications along with 176 Autism waiver applications.

The OLTC Complaint Unit staffs a registered nurse and two employees who record the initial intake of complaints against long-term care facilities. When this occurs, the complaint unit collaborates with the Survey & Certification unit who performs an on-site complaint investigation. The units are often able to resolve the issues to the immediate satisfaction of the involved parties. The unit received 1,451 nursing home complaints during SFY23 regarding care or conditions in facilities.

DPSQA Complaint Unit: (501) 320-6241 OLTC Complaint Hotline: (800) 582-4887

Nursing Facilities	Intermediate Care Facilities for Individuals with an Intellectual Disability (ICF/IID)
Public Nursing Facilities	Arkadelphia Human Development Center
	Booneville Human Development Center
	Conway Human Development Center
	Jonesboro Human Development Center
	Southeast Ark. Human Development Center
	Arkansas Health Center Nursing Facility
Private ICF/IID Pediatric facilities	Arkansas Pediatric
	Brownwood
	Millcreek
Private Nonprofit ICF/IID Pediatric	Easter Seals
	Park Place Group Home
Private Nonprofit ICF/IID	15 Bed or Less Facilities for Adults (31)

OFFICE OF LONG-TERM CARE (continued)

Long Term Care Survey & Certification

Nursing Homes

- Two hundred twelve (212) standard federal surveys performed.
- Zero (0) new facilities licensed/certified.
- Zero (0) initial Medicaid surveys conducted.
- Two hundred forty-eight (248) state licensure surveys conducted.
- Zero (0) state audits for minimum staffing.
- Twenty-two (22) facilities cited with substandard quality of care.
- One thousand four hundred fifty-one (1,451) complaint reports received.
- Seven hundred ninety-three (793) complaint surveys conducted. *
 - *Complaints include cases of multiple complaints investigated during a single survey. Some complaints cross fiscal year timelines of reporting and investigation.
- Nine (9) COVID 19 Focus Infection Control surveys.

OFFICE OF COMMUNITY SERVICES

The Community Services Licensure and Certification work unit provides similar functions to the Office of Long-Term Care, although this unit is focused on improving the quality of life for homeand community-based (HCBS) clients and protecting their health and safety through enforcing state and federal standards. Using qualified professionals, this unit monitors all home- and community-based providers to ensure clients receive the services they need in a clean, safe environment and that they are treated with dignity and respect.

HCBS providers deliver an array of services that allow their clients to age in place or receive services in the least restrictive setting. The populations served by HCBS providers include the aging and physically disabled, individuals with intellectual and developmental disabilities, and individuals with mental health needs. These populations are served by the types of providers listed on the next page.

The HCBS Complaint Unit records the initial intake of complaints against home- and community-based providers. Complaints are prioritized and an on-site complaint investigation occurs. Staff are often able to resolve the issues with the immediate satisfaction of the involved parties.

The unit received 423 complaints during SFY23.

OFFICE OF COMMUNITY SERVICES (continued)

Type of Provider	# of Licenses/Certifications
Adult Day Care	13
Adult Day Health Care	10
 Adult Developmental Day Treatment 	126
 ARChoices in Homecare 	525
 Attendant care 	225
 Personal Care 	NA
 Assisted Living Choices 	20
 Environmental Modification 	14
 Home Delivered Meals 	55
 Personal Emergency Response 	24
Respite	172
 Adult Day Health Services 	4
 Adult Day Services 	8
o PACE	3
 Assisted Living Facility 	106
ALF Level I	18
 ALF Level II 	88
 Alzheimer's Special Care Unit 	NA
 Behavioral Health Agency 	295
 Community and Environmental Support waiver 	NA
 Early Intervention Day Treatment 	162
 Independently Licensed Practitioner 	N/A (phased out 1/1/2023)
 Personal Care 	415
 Post-Acute Head Injury Facility 	1
 Residential Care Facility 	41
 Alcohol and Other Drug Abuse Treatment Programs 	188
 Targeted Case Management 	109
 CSSP 	48

OFFICE OF COMMUNITY SERVICES (continued)

Applications, Inspections, & Enforcement

•	Applications received (renamed from	2,744
	Standard Surveys)	
•	Continuous Surveys performed	432
•	Initial inspections performed (was visits)	342
•	Life Safety Code follow-up visits	NA
	performed	
•	Special visits (incl. enforcement)	NA
•	OBHS/Substance Abuse site visits*	174
•	Complaints received	987
•	Complaints inspected	392
•	Complaint Surveys of unlicensed	0
	facilities	
•	Hospital Civil Rights Surveys completed	N/A
•	Remedies issued (renamed from	164
	Substandard Quality of Care)	

QUALITY ASSURANCE AND PROVIDER ENGAGEMENT

The Quality Assurance and Provider Engagement work unit supports the Office of Long-Term Care and the Community Services Licensure and Certification work unit by serving as the lead for policy development and contract management, training providers on policy and program requirements, and serving as a resource to the public at large. This work unit also assists in processing criminal record checks for both long-term care and HCBS providers, reviewing and tracking self-reported incidents submitted by long-term care and HCBS providers, approving and monitoring Certified Nursing Assistant training programs across the state, tracking and processing licensure applications for Nursing Home Administrators, monitoring and quality control for the Independent Choices, self-direction program, training and monitoring for providers serving clients under Part VI-B of the Individuals with Disabilities Education Act, and tracking and responding to Freedom of Information (FOI) requests.

Provider and stakeholder outreach and engagement occurs through various channels including one-on-one technical assistance, provider e-blasts/newsletters, presentations at provider association/membership meetings, regional town hall meetings, and webinars. The webinars and town hall meetings are supported through a contract with the Arkansas Foundation for Medical Care to provide training and technical assistance to both the long-term care and homeand community-based providers.

The Alternatives Plus unit ensures the civil rights of Arkansas nursing facility residents, as mandated by the 1999 Supreme Court Olmstead Decision, are respected. The Alternatives Plus

unit provides options counseling to nursing facility residents at their request. Options counseling is provided during an initial in-person meeting between a member of the Alternatives Plus unit and the resident or the resident's representative to discuss the resident's goals of transitioning to a least restrictive community environment. Based on the expressed interest of the resident and/or their representative and the resident's consumer choice goal, the Alternatives Plus unit explores, conducts research, secures, and connects the resident to relevant community resource information. Assistance with completing paperwork for application of services is provided. This unit continues to assist residents until a successful transition occurs.

During SFY23, the Alternatives Plus unit successfully transitioned 710 nursing facility residents and received and assisted on 3,287 referrals.

The Criminal Record Check program applies to licensed long-term care facilities (nursing facilities and ICF/IID), HCBS providers serving the aging and physically disabled population (Adult Day Care, Adult Day Health Care, and Assisted Living Facilities), developmental disability waiver (CES) providers, and the Independent Choices, self-direction program.

During SFY23, the unit processed:

- 41,231 record checks
 - 5,572 were returned with hits as a result of both the state and federal record checks for long term care employees.

The Independent Choices unit processed:

- 920 record checks, and of those
 - 134 were returned with hits.

The DDS unit processed:

- 8,040 record checks
 - o 741 were returned with hits.

The Certified Nursing Assistant (CNA) Training Program monitoring unit reviews and approves new CNA training programs including verifying instructor credentials, reviewing curriculum and course schedules, reviewing classroom space and materials, and verifying clinical site selections.

This unit conducts annual monitoring for these CNA training programs and ad hoc monitoring to follow-up on complaints. During SFY23, there were 193 training/classroom locations across the state. In addition, this unit manages the statewide competency testing services for the CNA training programs and processes reciprocity transfers for Certified Nursing Assistants moving into or out of the state of Arkansas. D&S Diversified (the Contractor) was able to begin testing potential CNAs through a hybrid method of online proctoring of the written exam and providing

a social distanced clinical testing method to ensure health and safety to testers and proctors. D&S Diversified was also contracted to maintain a registry of Certified Nursing Assistants in the state.

Certified Nursing Assistant (CNA) Training Program

At the end of SFY23, the registry for Certified Nursing Assistants (CNAs) contained 25,139 active CNAs.

During SFY23

- 16,310 certifications were processed;
- 12,462 employment verifications were processed;
- 2,831 initial/new certifications were processed;
- 750 reciprocity certifications were processed; and
- 267 renewal certifications were processed.

The Nurse Assistant Training Program staff also processed 554 reimbursement claims from Long-Term Care facilities for 5,464 Certified Nursing Assistant students for knowledge testing and 4,661 Certified Nursing Assistant students for skills testing. The total reimbursement amount processed for knowledge and skills testing by DPSQA was \$178,869.51.

The Nursing Home Administrator Licensure Unit

Processed renewals

- 545 licensed administrators;
- 67 new Nursing Home Administrator license applications were reviewed;
- 50 new licenses were issued;
- 0 temporary licenses;
- 0 licenses were restored.

Exams Administered

• 47 state nursing home administrator exams were administered.

Trainings Provided

• 116 Administrator-in-Training program participants were trained.

The FOI unit receives, tracks, and responds to Freedom of Information requests from the general public.

Freedom of Information

FOI requests processed	552
FOI Total pages copied	128,118
FOI Staff Hours Utilized	549

Criminal Background Checks

LTC/HCBS

Criminal Record Checks 41,231

Independent Choices

Criminal Record Checks 920

DDS

Criminal Record Checks 8,040

Criminal Record Check Totals

Criminal Record Checks 50,191

Certified Nursing Assistant Totals

CNAs on registry 25,139
New CNA Certifications 2,831

Nursing Home Administrators Totals

Nursing Home Administrators Renewal 545
Administrator-in-Training Participants 116

Choices in Living Resource Center provides callers with information regarding long-term services and supports programs and services as well as referral to local assistance programs and organizations. The Resource Center targets seniors and adults with disabilities who are at risk of nursing home admission to help them access programs and services that will allow them to remain in the community and live as independently as possible.

- Information and Assistance is available to all older persons, their families, and friends. The service includes concrete information about services and benefits and where to obtain them. It may include assistance with referral to an agency providing the service or benefit and a follow-up to see if the service was satisfactory. During SFY23, The Choices in Living Resource Center assisted with 9,121 inquiries.
- Outreach In SFY23 we resumed education and outreach event attendance. The
 Resource Center provides education and awareness of DHS publicly funded programs,
 including Medicaid Home and Community Based waiver programs, through statewide
 marketing and outreach at Senior Centers, Senior Health Fairs, and exhibits at various
 state conferences.

Independent Choices began as a consumer-directed Medicaid waiver for Medicaid eligible persons aged 18 and older who have a functional need for personal care services. On April 1, 2008, the IndependentChoices program was approved by CMS as a state plan option within the Medicaid Personal Care Program. CMS also approved two home and community- based waiver services, attendant Care and personal care, as eligible services offered through the IndependentChoices program. This consumer directed service offers a person a monthly budget based on his/her individual assessed need for personal assistance. Eligible persons can hire, train, supervise, and pay their own personal care aide and use a portion of their monthly budget to purchase goods and services that lessen human dependency needs. The Independent Choices participant (or his/her designated Representative) will be assisted by a Support Coordinator who will coordinate enrollment, provide skills training, and assist with questions as they arise. The participant receives counseling and financial support services at no additional cost to the participant's budget. The Independent Choices program ended SFY23 serving 2,149 Medicaid clients.

DPSQA ADMINISTRATION

00 - Regular Salaries	8,644,614
01 - Extra Help	1,560
02 - Maintenance & Operations	3,199,894
03 - Fringe Benefits	3,074,945
06 - Overtime	-
09 - Conference Fees and Travel	14,687
10 - Professional Fees and Services	292,500
11 - Capital Outlay	-

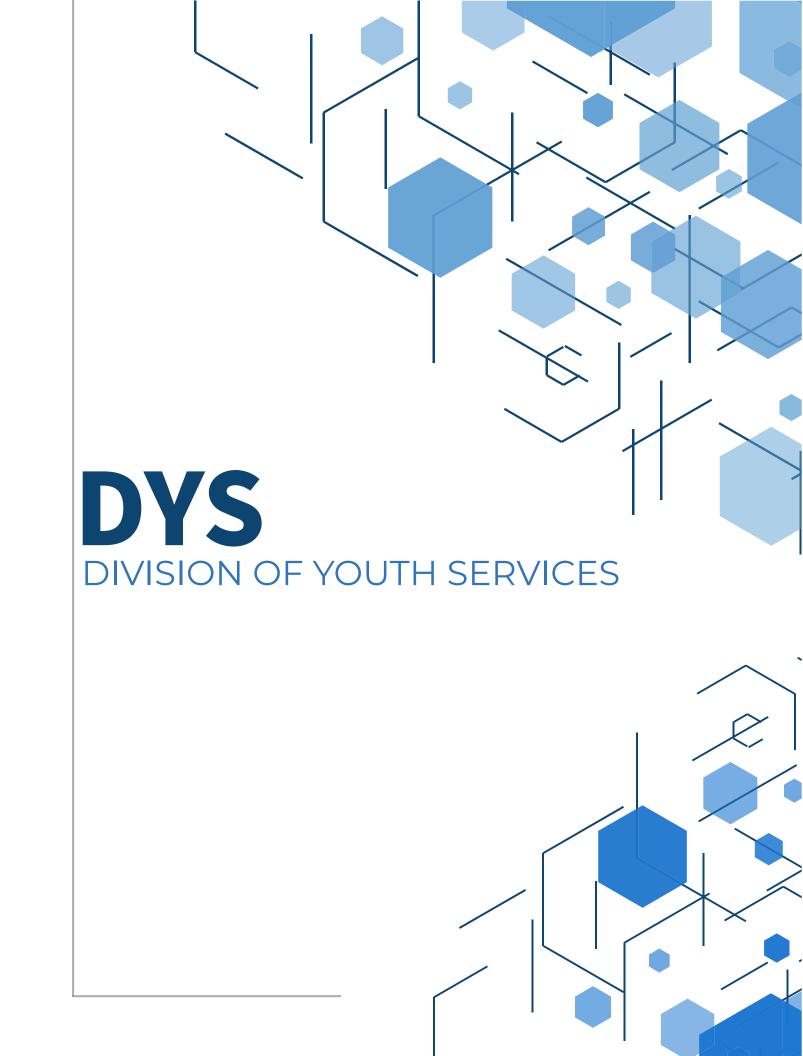
Sub-Total	15,228,200
-----------	------------

DPSQA Programs

Medicaid Expansion Tobacco	620,523
Provider Services Grants	174,302

Sub-Total 794,825

TOTAL 16,023,025



INTRODUCTION

Mission

The mission of the Division of Youth Services is to provide effective prevention, intervention and treatment programs to give opportunities for success to families and children in Arkansas and to ensure public safety. Services will provide alternatives to confinement or commitment to DYS and/or support transition of youth back into their homes, schools and communities. Treatment plans for both youth and families will rely on results of individualized risk and needs assessment, and promote positive growth, educational and vocational development, self-sufficiency, and accountability

Vision

The Arkansas Division of Youth Services works with judges, providers, schools, and other stakeholders to provide a continuum of individualized rehabilitative services and sanctions for at-risk and adjudicated youth and their families. Children and families in Arkansas are safe and have the resources they need in their communities to help them succeed.

Values

This plan is based on a number of shared values and beliefs among stakeholders for juvenile justice reform:

- 1. Youth are best served in **least-restrictive settings located close to home**, when appropriate, evidence-based rehabilitative service are available and removing youth from the home should be the option of last resort.
- 2. Families, schools, law enforcement and courts need a **wide array of service options**, including graduated sanctions outside the courtroom.
- 3. **Decision-making should be data-driven,** and programs and services should be supported by data demonstrating their effectiveness in improving outcomes for youth and families.
- 4. Effective community based services can **reduce the use of confinement and commitment to DYS** and result in significant fiscal savings in state revenue.
- 5. Treatment and placement decisions should be **individualized**, **based on comprehensive**, **standardized assessment**, **and actively involve youth and families** in the planning processes.
- 6. All youth in DYS custody should be provided effective education and vocational training opportunities.
- 7. **Limited length of stay recommendations** should recognize that effectiveness of treatment providing institutional settings is diminished after six months, not withstanding correctional and public safety goals.
- 8. Collboration with local school districts is critical to successful prevention, aftercare and re-entry for DYS youth.
- 9. Funding allocation across residential and community-based services must be rebalanced.
- 10. All children and youth in the state should have equal opportunities for services and success, without regard to gender, race or ethnicity, disability, geographic location, or income level.

Historic Overview of DYS

Act 199 of 1905 established the first reform schools in Arkansas in Little Rock and Alexander, respectively.

Act 67 of 1917, the Arkansas Boys' Reform School was relocated to Pine Bluff.

Act 60 of 1937 established two additional "training" schools at Wrightsville and Fargo.

In 1968, the Department for Rehabilitative Services was assigned responsibility to administer "training" schools. The Benton Services Center was opened and controlled the diagnosis and intake responsibilities regarding the youth committed to state custody.

In 1971, Act 38 established the Department of Social and Rehabilitative Services (SRS), a forerunner to the current Department of Human Services (DHS). The Office of Juvenile Services was placed under the direction of the Director of SRS. In 1977, the Division of Youth Services was formally created as a division within the present DHS.

In 1985, Act 348 merged the Division of Youth Services with the Division of Children and Family Services until Act 1296 of 1993 reestablished DYS as an independent division within DHS. The Division of Youth Services (DYS) was authorized by Act 1296 to be "devoted entirely to handling the problems of youths involved in the juvenile justice system." DYS became operational in October 1993 and is responsible for client-specific programming and individual treatment programs, serious offender programs for violent youth offenders, providing alternative community-based programming, and other services specified directly by Act 1296.

In 2015, Act 1010 directs the Division of Youth Services of the Department of Human Services to establish the Youth Justice Reform Board to improve the effectiveness of the juvenile justice system and provide oversight of commitment reduction services. The Division of Youth Services and the Board were directed to develop a plan to reduce the use of secure confinement for youth who do not present a serious risk to public safety, calculate savings from reductions in youthful offender commitments and DYS residential populations and allow for the support and expansion of proven effective community based alternatives to secure confinement.

In 2019, **Act 189** transformed Arkansas' juvenile justice system through establishing the utilization of validated risk assessment tools, creating a plan for diversion options to maximize the benefits for juvenile offenders, and developing a plan for the reinvestment of funds into community-based services.

In 2019, Act 910 moved The Civilian Student Training Program (CSTP) from the Department of the Military to the Division of Youth Services.

In F , the Division of Youth Services contracted with Community Based Providers (CBP) for the following services: Targeted Casework Management, Therapy, Diagnosis and Evaluation, Intensive Casework Management, Interstate Compact, Emergency Shelter and Residential Treatment. In addition, the Community Based Providers provided sanction services that included Community Service Supervision, Intensive Supervision and Tracking, Compliance Monitoring, Drug Screening, Day Services Level I, Day Services Level II, and Crisis Residential Treatment. Funding for community based services was allocated to each judicial district, with one contractor servicing each district. The providers in each district conducted a needs survey in order to provide the services most beneficial to the youth in their individual areas. Aftercare services were provided in accordance with ACT 1222, with quarterly reports submitted to the Legislative Committee on Children and Youth.

The Division also contracts for Specialized Services including:Therapeutic Group Home Services, Comprehensive Residential Treatment Services in Psychiatric facilities, Sex Offender Treatment Services, Socialization/Recreation Services, Diagnosis and Evaluation and Therapy.The Residential Facilities have a total of beds contracted with DYS.

The Residential Facilities had direct expenses in the amount of \$23,850,997.32. The Community Based Programs and Service Providers had direct expenses in the amount of \$21,286,093.33 with Intensive In-Home Providers receiving \$844,284.00. The Specialized Services Programs had direct expenses in the amount of \$3,310,377.38. With operational expenses in the amount of \$9,741,684.62 and with additional construction expenses of \$435,758.88, total expenditures were \$58,624,911.53.

The Residential Facilities had direct expenses in the amount of \$23,850,997.32. The Community Based Programs and Service Providers had direct expenses in the amount of \$21,286,093.33 with Intensive In-Home Providers receiving \$844,284.00. The Specialized Services Programs had direct expenses in the amount of \$3,310,377.38. With operational expenses in the amount of \$9,741,684.62 and with additional construction expenses of \$435,758.88, total expenditures were \$58,624,911.53.

Counseling Clinic, Inc.
Comprehensive Juvenile Services
Conway County Community Services, Inc.
Consolidated Youth Services
East Arkansas Youth Services, Inc.
Ouachita Children's Center, Inc.
Professional Counseling Associates
Phoenix Youth and Family Services, Inc.
Southwest Arkansas Counseling and Mental Health Center, Inc.
United Family Services, Inc.

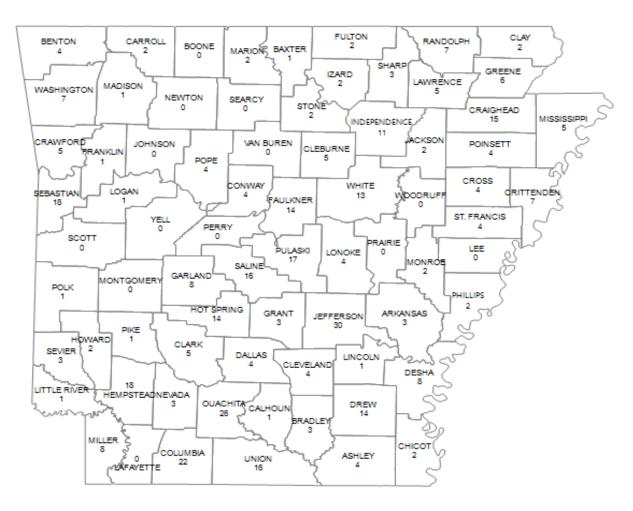
Specialized Services Programs

Consolidated Youth Services (ASAP) University of Arkansas for Medical Sciences-Department of Pediatrics (ASAP) Vera Lloyd Presbyterian Home and Family Services, Inc.

Residential Facilities

Arkansas Juvenile Treatment and Assessment Center Harrisburg Juvenile Treatment Center Dermott Juvenile Correctional Facility 18-21 Mansfield Juvenile Treatment Center

COMMITMENTS TO YOUTH SERVICES CENTERS*



Total Number of Commitments: 408

*All commitments were counted even if a juvenile received one or more new commitment orders in the same case. Each was counted as a new commitment.

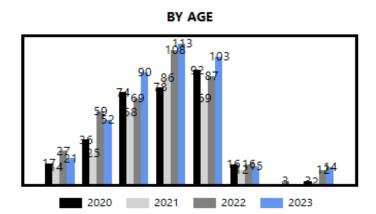
COMMITMENTS TO YOUTH SERVICES CENTERS BY JUDICIAL DISTRICT

	Committing	Number of commitments			Committing	Number of Commitments	
District 1st	County	By County District Total			County	By County District Total	
TST	Cross	4		11th WEST		30	
	Lee	0			Lincoln	1	0.4
	Monroe	2		404			31
	Phillips	2		12th	Sebastian	18	
	Saint Francis	4					18
	Woodruff	0		13th	Calhoun	1	
			12		Cleveland	4	
2nd	Clay	2			Columbia	22	
	Craighead	15			Dallas	4	
	Crittenden	7			Ouachita	26	
	Greene	6			Union	16	
	Mississippi	5					73
	Poinsett	4		14th	Baxter	1	
			39		Boone	0	
3rd	Jackson	2			Marion	2	
	Lawrence	5			Newton	0	
	Randolph	7					3
	Sharp	3		15th	Conway	4	
	·		17		Logan	1	
4th	Madison	1			Scott	0	
	Washington	7			Yell	0	
	3		8				5
5th	Franklin	1	_	16th	Cleburne	5	
· · ·	Johnson	0			Fulton	2	
	Pope	4			Independenc	- 11	
	. 000	·	5		Izard	2	
6th	Perry	0	_		Stone	2	
Otti	Pulaski	17			Otoric	2	22
	i diaski	11	17	17th	Prairie	0	22
7th	Grant	3		17 (11	White	13	
<i>1</i> u i		14			vviiite	13	13
	Hot Spring	14	17	18th EAST	Carland	7	13
041- NOD	TII Hannata ad	40	17	10th EAST	Gariano	1	7
8th NOR	TH Hempstead	18		40U MEOT			7
	Nevada	3	0.4	18th WEST	Montgomery	0	
			21		Polk	1	
8th SOU	ΓΗ Lafayette	0			-		1
	Miller	8		19th EAST	Carroll	2	
			8				2
9th EAST	Clark	5		19th WEST	Benton	4	
			5				4

9th WEST	Howard	2		20th	Faulkner	14	
	Little River	1			Searcy	0	
	Pike	1			Van Buren	0	
	Sevier	3					14
			7	21th	Crawford	5	
10th	Ashley	4					5
	Bradley	3		22nd	Saline	16	
	Chicot	2					16
	Desha	8		23nd	Lonoke	4	
	Drew	14					4
			31		•		
11th EAST	Arkansas	3					
			3				
					Total *		408

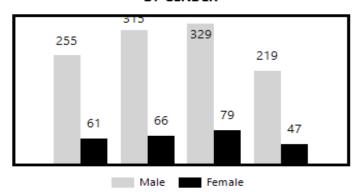
^{*} Based on actual commitment orders regardless of case

YOUTH SERVICES CENTERS COMMITMENTS



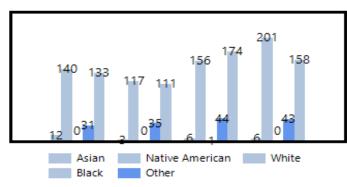
	Age	FY 2020	FY 2021	FY 2022	FY 2023
13		17	14	27	21
14		36	25	59	52
15		74	58	69	90
16		78	86	108	113
17		92	69	87	103
18		16	12	16	15
19		0	0	3	0
Under	13	3	2	12	14
Total		316	266	381	408

BY GENDER



Gender	FY 2020	FY 2021	FY 2022	FY 2023
Male	255	219	315	329
Female	61	47	66	79
Total	316	266	381	408

BY RACE



Race	FY 2020	FY 2021	FY 2022	FY 2023
Asian	12	3	6	6
Black	140	117	156	201
Native American	0	0	1	0
Other	31	35	44	43
White	133	111	174	158
Total	316	266	381	408

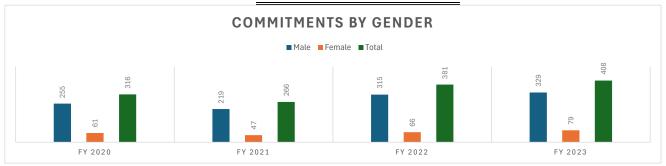
DIVISION OF YOUTH SERVICES FY 2023

YOUTH SERVICE CENTER COMMITMENTS

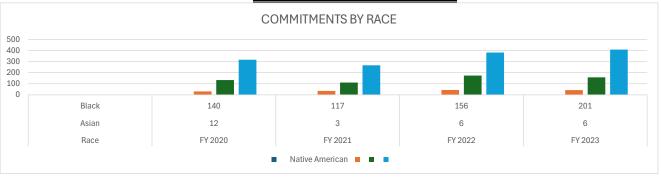
Age	FY 2020	FY 2021	FY 2022	FY 2023
13	17	14	27	21
14	36	25	59	52
15	74	58	69	90
16	78	86	108	113
17	92	69	87	103
18	16	12	16	15
19	0	0	3	0
Under 13	3	2	12	14
Total	316	266	381	408



Gender	FY 2020	FY 2021	FY 2022	FY 2023
Male	255	219	315	329
Female	61	47	66	79
Total	316	266	381	408



_	Race	FY 2020	FY 2021	FY 2022	FY 2023
_	Asian	12	3	6	6
	Black	140	117	156	201
Native /	American	0	0	1	0
	Other	31	35	44	43
	White	133	111	174	158
	Total	316	266	381	408



ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY CATEGORY OF OFFENSE AND SEVERITY

Category	Gender	FA	FB	FC	FD	FU	FY	MA	MB	МС	U*	Offenses
DRUG	Male	0	1	0	4	0	0	12	1	0	0	18
	Female	0	0	0	1	0	0	0	0	0	0	1
	Total	0	1	0	5	0	0	12	1	0	0	19
OTHER	Male	0	2	0	3	1	0	3	0	0	69	78
	Female	0	1	0	0	0	0	2	0	0	17	20
	Total	0	3	0	3	1	0	5	0	0	86	98
PERSON	Male	3	16	4	29	0	24	26	1	0	0	103
	Female	0	2	5	12	0	0	11	1	0	0	31
	Total	3	18	9	41	0	24	37	2	0	0	134
PROPERTY	Male	0	11	27	25	0	0	20	0	2	0	85
	Female	0	0	4	3	0	0	7	0	0	0	14
	Total	0	11	31	28	0	0	27	0	2	0	99
PUBLIC ORD	Male	0	2	1	17	0	5	12	0	6	1	44
	Female	0	0	0	2	0	0	4	0	6	1	13
	Total	0	2	1	19	0	5	16	0	12	2	57
VEHICULAR	Male	0	0	1	0	0	0	0	0	0	0	1
	Total	0	0	1	0	0	0	0	0	0	0	1
Totals	Male	3	32	33	78	1	29	73	2	8	70	329
	Female	0	3	9	18	0	0	24	1	6	18	79
	Total	3	35	42	96	1	29	97	3	14	88	408

The severity of the offense ranges from Felony classification Y being the most serious to Misdemeanor classification U being the least serious.

^{*} The offenses of Revocation of Probation, Violation of Probation, and Aftercare Violation are all listed under the Misdemeanor classification U for purposes of this reporting chart.

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PERSON FY 2020 to FY 2023

Offense	Offense					
Classification		Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Felonies	FA	Criminal Attempt	0	0	1	1
		Criminal Conspiracy	2	0	0	0
		Murder - 2nd Degree	0	0	0	2
		Sexual Assault - 1st Degree	1	0	0	0
	FB	Battery - 1st Degree	2	4	2	7
		Dist-Poss Or View Sex	0	0	1	0
		Domestic Battering 2nd	0	0	0	1
		Furnishing Prohibited Articles	0	1	0	1
		Kidnapping	0	1	1	0
		Robbery	0	0	3	2
		Sexual Assault, 2nd Degree	2	1	1	3
		Sexual Extortion	0	1	0	0
		Terroristic Act	0	3	5	4
	FC	Criminal Conspiracy	0	2	0	0
		Dist-Poss Or View Sex	0	0	2	4
		Domestic Battering 2nd	2	2	2	1
		False Imprisonment - 1st	0	1	0	0
		Furnishing Prohibited Articles	0	1	0	0
		Incest	0	1	0	0
		Interference With Custody	1	0	0	0
		Intimidating A Witness	0	1	0	0
		Make A Terrorist Threat	0	0	1	0
		Manslaughter	0	3	0	3
		Negligent Homicide (Arrest	0	0	1	0
		Sexual Assault - 3rd Degree	0	1	0	0
		Terroristic Threatening To	0	0	0	1
		Trans-Dstrbtn Mat Depct	0	1	1	0
	FD	Agg Assault Employee	1	1	2	1
		Aggravated Assault	6	6	7	9
		Aggravated Assault On	1	3	2	2
		Battering, Domestic - 3rd	3	0	2	1
		Battery - 2nd Degree	9	8	15	9
		Death Threat - School	1	0	1	0
		Endangering The Welfare Of	0	0	0	1
		Sexual Assault 2nd Degree	2	3	3	1
		Sexual Assault, 2nd Degree	0	2	3	3
		Terroristic Threatening - 1st	14	3	18	15
	FY	Aggravated Robbery	4	8	5	12
		Battery - 1st Degree	2	2	0	0
		Capital Murder	0	1	0	1
		Kidnapping	0	1	0	0
		Rape	10	6	14	9
		Terroristic Act	0	0	0	2
		Total Felony Offenses	63	68	93	96

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PERSON FY 2020 to FY 2023

Offense Classification	Offense Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Misdemeanor	MA	Assault - 1st Degree	0	0	1	0
		Assault On Family Or Household	0	0	1	0
		Battering, Domestic - 3rd Degree	4	4	9	13
		Battery - 3rd Degree	15	9	11	11
		Endangering Welfare Of Minor - 2nd	0	1	0	1
		False Imprisonment - 2nd Degree	0	1	0	1
		Possession Of Sexually Explicit Digital	0	0	0	1
		Terroristic Threatening - 2nd Degree	8	5	7	10
	MB	Assault - 2nd Degree	1	1	1	0
		Assault Family Or Household Member	0	2	0	2
		Cyberbullying	0	0	1	0
	MC	Assault - 3rd Degree	1	1	1	0
		Assault Family Or Household Member	0	0	2	0
	MU	Abuse Of A Teacher	1	0	0	0
		Total Misdemeanor Offenses	30	24	34	39
		Total Commitments for Offense Against Person	93	92	127	135

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PROPERTY FY 2020 to FY 2023

Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Felonies	FA	Arson \$15,000 But Less Than \$100,000	0	0	2	0
	FB	Arson \$5,000 But Less Than \$15,000	1	1	0	0
		Burglary (Arrest Date Prior 8-13-93)	0	0	3	0
		Burglary, Residential (Arrest Date After	12	6	11	9
		Theft By Receiving	2	1	2	1
		Theft Of Property	1	3	0	1
	FC	Burglary, Commercial (Arrest Date After	6	9	4	6
		Criminal Mischief - 1st Degree	0	0	2	1
		Impairing Operatn Of Vital Public Faclty	0	0	1	0
		Theft By Receiving	9	6	7	11
		Theft Of Property	11	9	4	13
	FD	Breaking Or Entering	20	10	18	12
		Criminal Mischief - 1st Degree	4	2	2	3
		Criminal Mischief - 2nd Degree	1	0	0	1
		Reckless Burning	0	0	2	0
		Theft By Receiving	12	3	7	6
		Theft Of Property	3	4	11	6
	FY	Aggravated Residential Burglary	1	4	3	0
		Arson \$100,000 Or More	0	0	1	0
		Total Felony Offenses	83	58	80	70

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PROPERTY FY 2020 to FY 2023

Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Misdemeanor	MA	Criminal Attempt	2	0	0	1
		Criminal Mischief - 1st Degree	0	2	10	6
		Criminal Mischief - 2nd Degree	1	1	2	2
		Criminal Trespass	0	0	0	1
		Fraudulent Use Of A Credit Card	1	0	0	1
		Shoplifting	1	1	0	1
		Theft By Receiving	3	1	1	2
		Theft Of Property	9	7	10	12
		Unauthorized Use Of A Vehicle	3	3	2	1
	MB	Criminal Mischief - 2nd Degree	1	2	0	0
	MC	Criminal Mischief - 3rd Degree	0	2	0	0
		Criminal Trespass	2	0	0	2
		Total Misdemeanor Offenses	23	19	25	29
		Total Commitments for Offense	106	77	105	99

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OFFENSE AGAINST PUBLIC ORDER FY 2020 to FY 2023

Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Felonies	FB	Unlaw Discharge Firearm Veh 2nd	0	2	2	2
	FC	Escape - 1st Degree	0	0	2	0
		Escape - 3rd Degree	1	0	0	0
		Fleeing	0	0	3	1
	FD	Absconding	4	5	1	8
		Escape - 2nd Degree	1	0	0	0
		Fleeing	0	0	5	1
		Handgun Minor In Possession 2nd	6	6	6	9
		Handgun Poss Campus Inst Higher	0	1	3	0
		Handgun Poss Pub School Property-	0	0	3	1
	FY	Simult Poss Of Drugs And Firearms	0	0	4	3
		Unlaw Discharge Firearm Veh 1st	0	0	0	2
		Total Felony Offenses	12	14	29	27
Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Misdemeanor	MA	Failure To Appear	0	0	2	0
		Fleeing	4	0	2	1
		Handgun Minor In Possession 1st	5	1	3	9
		Harassment (Arrest Date After 8-13-93)	3	4	1	2
		Obstructing Governmental Operations	0	1	0	2
		Public Sexual Indecency	1	0	0	0
		Resisting Arrest	0	0	0	2
	MC	Disorderly Conduct	13	7	10	7
		Fleeing	0	0	0	3
		Obstructing Governmental Operations	1	0	1	2
	MU	Contempt Of Court	0	0	1	1
		Sell Of Alcoholic Bev To Minor 1st Off	0	0	0	1
		Total Misdemeanor Offenses	27	13	20	30
		Total Commitments for Offense Against Public Order	39	27	49	57

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY DRUG LAW VIOLATIONS FY 2020 to FY 2023

Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Felonies	FA	Delv Sch I/li Cont Sub Not	0	1	0	0
	FB	Intro Cont-Sub Into Another's Body I-lii	0	0	0	1
		Possession Controlled Substance	1	1	0	0
		Poss-Use Of Drug Paraphernalia To	1	0	0	0
	FC	Delv Sch I/li Cont Sub Not	1	0	0	0
		Poss Sch Vi Ctrl Sub W/Purpose Del	0	0	2	0
		Possession Controlled Substance	0	0	1	0
		Possession Controlled Substance	0	1	0	0
	FD	Poss Sch Iv/V Ctrl Sub W/Purpose Del	1	0	0	0
		Poss Sch Vi Ctrl Sub W/Purpose Del	1	1	2	1
		Possession Controlled Substance	0	1	2	4
		Possession Controlled Substance	0	1	2	0
		Possession Of Drug Paraphernalia	1	1	4	0
		Possession Of Methamphetamine Or	1	1	1	0
		Total Felony Offenses	7	8	14	6
Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Misdemeanor	MA	Delv, Poss, Manu Etc. Drug	1	1	0	0
		Poss Sch Vi Ctrl Sub W/Purpose Del	0	0	0	1
		Possession Controlled Substance	0	2	2	7
		Possession Controlled Substance	3	1	3	0
		Possession Controlled Substance	3	2	6	4
		Possession Of Drug Paraphernalia	0	0	3	0
		Possession Of Marijuana	0	0	1	0
	MB	Adulterant Drug Test Or Possession Of	0	0	1	1
		Total Misdemeanor Offenses	7	6	16	13
		Total Commitments for Drug Law	14	14	30	19

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY OTHER OFFENSES FY 2020 to FY 2023

Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Felonies	FB	Criminal Possession Of Explosives	0	0	0	2
		Possession Of Firearm By Certain	0	0	1	1
		Unauth Use Another Property Fac	1	0	0	0
	FD	Aggravated Cruelty To Dog, Cat, Or	0	0	0	1
		Criminal Use Of Prohibited Weapon	0	1	0	1
		Possession Of Defaced Firearm	0	1	0	0
		Possession Of Firearm By Certain	0	1	0	1
	FU	Engaging In Violent Criminal Group	0	0	0	1
		Total Felony Offenses	1	3	1	7
Offense	Offense					
Classification	Grade	Offense Title	FY 2020	FY 2021	FY 2022	FY 2023
Misdemeanor	MU	Aftercare Violation	10	2	4	6
		Carrying Certain Prohibited Weapons	0	0	0	2
		Na	0	1	0	0
		Possessing Instruments Of Crime	1	1	0	3
		Refusal To Submit To Arrest	0	0	3	0
		Revocation Of Probation	51	47	62	77
		Violation Of Probation	1	2	0	3
		Total Misdemeanor Offenses	63	53	69	91
		Total Commitments for Other Offenses	64	56	70	98

NUMBER OF ADJUDICATED DELINQUENTS RECOMMITTED TO YOUTH SERVICES CENTERS FY 2020 to FY 2023

		Total					
SFY	Gender	Commitments	0	1	2	3	4
FY 2020	Female	61	49	10	2	0	0
	Male	255	197	41	14	2	1
	Total	316	246	51	16	2	1

Recommitment Rate = 22%

Note: Based on all new commitment orders regardless of case.

		Total						
SFY	Gender	Commitments	0	1	2	3	4	5
FY 2021	Female	47	35	11	1	0	0	0
	Male	219	153	47	13	2	3	1
	Total	266	188	58	14	2	3	1

Recommitment Rate = 29%

Note: Based on all new commitment orders regardless of case.

		Total				
SFY	Gender	Commitments	0	1	2	3
FY 2022	Female	66	58	6	2	0
	Male	315	256	41	12	6
	Total	381	314	47	14	6

Recommitment Rate = 18%

Note: Based on all new commitment orders regardless of case.

		Total	
SFY	Gender	Commitments	0
FY 2023	Female	79	79
	Male	329	329
	Total	408	408

Recommitment Rate = 0%

Note: Based on all new commitment orders regardless of case.

NUMBER OF JUVENILES REFERRED TO SPECIALTY PROVIDER FACILITIES

Number of Placements

Facility	Male	Female	Total
BHC - Pinnacle Pointe Hospital	2	1	3
Centers for Youth and Families	0	2	2
Community Empowerment Council, Inc./dba Hank's House	4	0	4
Consolidated Youth Services (ASAP)	9	0	9
Conway Behavioral Health	2	1	3
Habilitation Centers, Inc., dba Millcreek of Arkansas	0	1	1
Valley Behavioral Health System	1	0	1
Vera Lloyd Presbyterian Home and Family Services, Inc.	20	0	20
Total	38	5	43

Average Length-of-Stay of Adjudicated Delinquents*

Juvenile Correctional Facility (JCF)	115 Days
Juvenile Detention Center (JDC)	24 Days
Juvenile Treatment Centers (JTC)	179 Days
Specialized/Alternate Contracts	169 Days

Number of Adjudicated Delinquents Admitted to Serious Offender Programs

Serious Offender Program	Male	Female	Total
Arkansas Juvenile Assessment & Treatment Center	182	45	227
Dermott Juvenile Correctional Facility (18-21)	65	0	65
Harrisburg Juvenile Treatment Center	0	55	55
Mansfield Juvenile Treatment Center	85	0	85
Total	332	100	432

COMMUNITY-BASED YOUTH SERVICES PROGRAMS

The Community-based program network consists of privately-operated non-profit organizations for . The division contracts with these programs to provide residential and non-residential services to youth up to the age of 21 who are adjudicated delinquents, members of families in need of service or youth at risk (youth who exhibit behavior that if continued would bring them into contact with the juvenile justice system)

COMMUNITY-BASED PROGRAM INTAKES BY PROVIDER BY GENDER

Provider	Male	Female	Total
Comprehensive Juvenile Services	506	279	785
Consolidated Youth Services	359	152	511
Conway County Community Services, Inc.	1940	1188	3128
Counseling Clinic, Inc.	334	148	482
CSTP - Civilian Student Training Program	282	0	282
East Arkansas Youth Services, Inc.	192	76	268
Ouachita Children's Center, Inc.	190	100	290
Phoenix Youth and Family Services, Inc.	186	150	336
Professional Counseling Associates	82	40	122
Residential Option for Adolescents in Recovery	6	0	6
Southwest Arkansas Counseling and Mental Health Center, Inc.	458	214	672
United Family Services, Inc.	670	222	892
Total	5,205	2,569	7,774

COMMUNITY-BASED INTAKES BY AGE

Program	12 & younger	13	14	15	16	17	18 & older	Total Intakes
Comprehensive Juvenile	54	86	140	175	186	120	24	785
Consolidated Youth Services	36	40	68	108	128	121	10	511
Conway County Community	302	316	468	706	696	546	94	3,128
Counseling Clinic, Inc.	66	44	68	98	92	94	20	482
CSTP - Civilian Student	0	34	50	76	80	40	2	282
East Arkansas Youth Services,	28	18	42	70	54	48	8	268
Ouachita Children's Center,	28	28	46	44	72	64	8	290
Phoenix Youth and Family	40	58	66	52	62	58	0	336
Professional Counseling	14	14	8	32	34	20	0	122
Residential Option for	0	0	0	2	2	2	0	6
Southwest Arkansas	126	66	120	108	147	88	17	672
United Family Services, Inc.	48	90	126	164	212	220	32	892
Total	742	794	1,202	1,635	1,765	1,421	215	7,774

INTERSTATE COMPACT ON JUVENILES

The Interstate Compact on Juveniles (ICJ) was designed primarily for cases involving out-of-state runaways, escapees and absconders, and for the supervision of juveniles who have been adjudicated delinquent. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where the offense was committed with the assurance of supervision by the appropriate agencies of the state in which he/she is placed.

Probation Referrals 44 Parole Referrals 17 Requests for Home Evaluation/Supervision Received by Arkansas from Other States 60 Probation Referrals 51 Parole Referrals 9 Number of Runaways Returned (Non-Delinquent Youth) 42 Number of Escapees (Youth Committed to Facility) 0 Number of Absconders (Youth on Probation or Parole) 11	Requests for Home Evaluation/Supervision Sent by Arkansas to Other States					
Requests for Home Evaluation/Supervision Received by Arkansas from Other States Probation Referrals Parole Referrals 9 Number of Runaways Returned (Non-Delinquent Youth) 42 Number of Escapees (Youth Committed to Facility) 0		Probation Referrals	<u>44</u>			
Probation Referrals 51 Parole Referrals 9 Number of Runaways Returned (Non-Delinquent Youth) 42 Number of Escapees (Youth Committed to Facility) 0		Parole Referrals	<u>17</u>			
Parole Referrals 9 Number of Runaways Returned (Non-Delinquent Youth) 42 Number of Escapees (Youth Committed to Facility) 0	Requests for Home Evaluation/Supe	rvision Received by Ark	cansas from Other States	<u>60</u>		
Number of Runaways Returned (Non-Delinquent Youth) 42 Number of Escapees (Youth Committed to Facility) 0		Probation Referrals	<u>51</u>			
Number of Escapees (Youth Committed to Facility) <u>0</u>		Parole Referrals	<u>9</u>			
	Number of Runaways Returned (No	n-Delinquent Youth)	<u>42</u>			
Number of Absconders (Youth on Probation or Parole) <u>11</u>	Number of Escapees (Youth Commit	tted to Facility)	<u>0</u>			
	Number of Absconders (Youth on P	robation or Parole) <u>1</u>	<u>1</u>			



Adult Protective Services (DAABHS) protects and assists adults, age 18 and older, who are abused, neglected, or exploited, or any combination thereof, and who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Alternative Community Services (DDS) ACS Waiver is a Medicaid home- and community-based waiver that serves individuals of all ages with developmental disabilities, who, without these services, would have to live in an institution such as a nursing home or intermediate care facility for the intellectually disabled (ICF/ID).

Americorps, also known as the domestic Peace Corps, engages Americans of all ages in service opportunities each year. AmeriCorps members serve with local nonprofits and community agencies, where they have the opportunity to teach adults to read, make neighborhoods safer, teach children how to be healthier, as well as respond to and assist in natural disasters. In Arkansas, AmeriCorps members have been able to serve over 80,000 people. Most of these AmeriCorps members serve with projects like Arkansas Garden Corps, Legal Aid of Arkansas, and Arkansas Future Teacher Initiative, as well as many others. Members can also serve in AmeriCorps*VISTA (Volunteers in Service to America), AmeriCorps*NCCC (the National Civilian Community Corps), and in Senior Corps in locations across America. Arkansas has AmeriCorps programs operating in all of its 75 counties.

Arkansas Medicaid Enterprise (AME) Project Management Office (DMS) The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

ARKids First (DCO & DMS) provides health insurance to children who otherwise might not get medical care. The program offers two coverage options. ARKids A offers low-income children a comprehensive benefits package. ARKids B provides limited coverage for slightly higher income families. ARKids B requires a small co-pay for most services.

Commodity Distribution Program (DCO) processes and distributes raw commodities donated by the U.S. Department of Agriculture to schools and other eligible recipient agencies in Arkansas.

Community Services Block Grant - CSBG (DCO) is a state-administered federal anti-poverty program which supports services designed to help low-income individuals and families become self-sufficient (i.e., employment assistance, housing, childcare, food, etc.). Services are provided by 16 Community Action Agencies which cover all 75 counties in the state.

Community Service Supervision (DYS) is a program that provides a site for community service work, supervision of the juvenile on the work site by program staff, and reports to the court regarding compliance with the established case plan.

Compliance Monitoring/Electronic Monitoring (DYS) is a program which monitors a juvenile's presence in a particular location in order to enable the juvenile to remain in the home or return to the home, thus preventing institutionalization or re-institutionalization. Services are provided in accordance with an established plan of service and include contact with the juvenile to determine compliance with the plan.

Crisis Residential Treatment (DYS) includes intervention and stabilization of a juvenile in an existing facility that provides a structured setting, close supervision, and necessary interventions to allow the juvenile to return home. Services in a hardware secure facility are limited to fourteen (14) days per sanction. This service may include, but is not limited to, education and room and board.

Day Services (DYS) provides educational and therapeutic services to juveniles who have been initially ordered such services by the court, as a part of a legally authorized Diversion Agreement, or as a sanction for non-compliance with a court order or an established Aftercare Plan. This service is designed to enhance a youth's behavior, academic performance, and interpersonal skills in a structured setting, either in a group or in a one-to-one basis, based on an individual case plan.

Developmental Day Treatment Clinic Services (DDTCS) (DDS) is a program for adults age 21 (age to 21 if the person has a diplomal certificate of completion). Services are provided in a clinic setting on an out-patient basis. Services include evaluation, instruction in areas of self-help, socialization and communication to help the person to develop and retain skills related to their ability to live in the community. Options for speech, physical, and occupational therapy are available.

Diagnosis and Evaluation (DYS) is assessment of the nature and extent of a youth's physical, emotional, educational and behavioral problems and recommendations for treatment strategies to remedy the identified problems. The specific diagnostic services provided and level of sophistication of reports produced are based on the individual needs of the referring agency. Allowable components are educational evaluation, social assessment, psychological evaluation, psychiatric evaluation, and consultation with the referring agency. Evaluations may also include a medical evaluation, if the assessment indicates a physical association with the emotional and/or behavioral problem(s).

Drug Screenings (DYS) is the collection and analysis of urine samples to determine if a youth is using drugs. May only be provided as a subordinate part of a sanction service for adjudicated delinquents or youth on aftercare status. This service may also be provided as Non-Sanction Drug Screening as a subordinate part of another service as a diversion from juvenile court or as court ordered for adjudicated Family In Need of Services (FINS). The Sanction Services are limited to the length of time a sanction is imposed. The Non-Sanction Services are limited to a period not to exceed six (6) months per each court order.

Emergency Shelter (DYS) are services, including room and board, for youth whose circumstances or behavioral problems necessitate immediate removal from their homes or for youth released from a youth services facility who need temporary placement in the community until long term residential arrangements can be made. The purposes of Emergency Shelters are (1) to provide shelter for a period necessary to make more permanent arrangements or (2) to provide a short-term alternative to secure detention. The extent and depth of the services provided to a youth in the Emergency Shelter program will depend upon the individual needs of the youth and the referral source. Emergency shelter is limited to a maximum of sixty (60) days in any six month period. An order from Juvenile Court may supersede the stated time constraints.

Emergency Solutions Grant Program (DCO) assists local communities to improve the quality of life for the homeless by: (1) Providing grants for minor renovations, rehabilitation or conversion of buildings for the homeless, (2) Providing funds for payments of certain operating and maintenance expenses, (3) Providing funds for essential social services expenses, and (4) Providing funds to be used for homeless prevention efforts. It also assists with rapid re-housing, homelessness prevention and street outreach efforts to assist the homeless.

Health Care Independence Program (DCO & DMS) provides Medicaid funding in the form of premium assistance to enable adults aged 19-64 to enroll in private health insurance plans offered through insureark.org.

Hyperalimentation (DMS) is the administration of nutrients by intravenous feeding especially to patients who cannot ingest food through the alimentary tract (the tubular passage that begins from mouth and functions in digestion and absorption of food and elimination of residual waste.)

IndependentChoices (DAABHS) is a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a medical need for personal care service. This consumer directed service gives clients a monthly cash allowance in place of traditional personal care. Eligible persons are able to choose, supervise and pay their own personal care aide and use some of the allowance to purchase goods and services related to personal care needs.

Intensive Casework Management (DYS) are services specifically designed for youth committed to a youth services facility operated by the Division of Youth Services. This should provide a community evaluation that includes recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up. It may also include visiting youth at the Youth Services Center(s), under certain circumstances.

Intensive Casework Management For Serious Offenders (DYS) are services specifically designed for youth committed to the Division of Youth Services who have completed the residential phase of a serious offender program and who have been transferred back to the community. Services include, but are not limited to, recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up.

Intensive Supervision and Tracking (DYS) is to provide intensive supervision and tracking services to juveniles who have been initially ordered this service by the court or as a part of a legally authorized Diversion Agreement. The service may also be used as a sanction for non-compliance with a court order or an established aftercare plan. The primary goal of this program is to support the youth in their homes primarily through individualized, consistently close supervision and monitoring. The service is available seven (7) days a week and may be performed at any hour of the day or night, depending on the situation.

The Interstate Compact Placement of Children (ICPC) Unit assist in moving children in need of foster care placement or adoption across state lines. When a child requires foster care or adoptive placement outside the resident state, DCFS shall use the ICPC process.

Interstate Compact on Juveniles (DYS) provides for the supervision of out-of-state delinquent juveniles, provides for the return of runaways, provides authorized agreements for the cooperative institutionalization of special types of juveniles, and provides for the return of absconders and escapees. Allowable components include initial evaluation, supervision, follow-up reports, and discharge.

Long-Term Care (DCO & DMS) individuals who are residents of nursing homes may qualify for Medicaid if the care in the facility is medically necessary and they meet income, resource and other criteria.

Low Income Home Energy Assistance Program (LIHEAP) (DCO) provides financial assistance to about 60,000 households each year to help them meet the costs of home energy i.e. gas, electricity, propane, etc. It also offers weatherization services and case management activities which are designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance.

Medicaid (DAABHS & DMS) reimburses health care providers for covered medical services provided to eligible needy individuals in certain categories. Eligibility is determined based on income, resources, Arkansas residency, and other requirements.

Medicaid Eligible (DCO & DMS) is a person who has met the eligibility requirements to obtain Medicaid coverage.

Medicaid Recipient (DMS) is a person who uses their Medicaid card to receive Medicaid services.

Medically Needy (DCO & DMS) is intended to provide medical services for categorically related individuals or families whose income and/or resources exceed the limits for cash assistance but are insufficient to provide medical care.

Newborn Medicaid (DCO & DMS) provides 12 months continuous full coverage for those newborns up to age 1 whose mothers were Medicaid eligible at the time of the newborn's birth.

Parent/Caretaker Relative Medicaid (DCO & DMS) provides full Medicaid coverage to adults with minimal income based on AFDC rates who have related minor children living with them in the home.

Pregnant Women - Full Benefits (DCO & DMS) with minimal income based on AFDC rates may be eligible for full Medicaid coverage if they meet certain eligibility criteria. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Pregnant Women - Limited Benefits (DCO & DMS) with income up to 209% of Federal Poverty Level may be eligible for limited coverage if they meet eligibility criteria, including prenatal, delivery, postpartum and conditions, which may complicate the pregnancy. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Refugee Resettlement Program (DCO) assists newly arrived eligible refugees to assimilate into the American way of life, offering ongoing medical services and financial assistance for up to eight months.

Residential Treatment (DYS) is twenty-four hour treatment services available for up to one year for each individual (recommended average: four to six months), for youth whose emotional and/or behavioral problems, as diagnosed by a qualified professional, cannot be remedied in his or her own home. Room and board is limited to six months in a one-year period. An order from Juvenile Court may supersede the stated time constraints.

Restorative Justice (DYS) is the compensation to a crime victim by the offender. Restorative justice programs may take minor offenders as well as serious offenders. This service may also be offered as Non-Sanction Restorative Justice programs but would then be limited to non-adjudicated youth as a diversion from adjudication by juvenile court. This program consists of two types of programs:

- Cash: A program which assists the offender in obtaining employment and, in some cases, provides supervision to the juvenile to monitor the payment of restitution to the victim or the juvenile's employment to ensure compliance with the established plan of service.
- Restitution (Work for the Victim): A program that monitors a juvenile's work activities to compensate a victim. The service may include arrangement of scheduled activities, monitoring of work performed, and reports to the court or DYS regarding compliance with the established case plan. The program may mediate between the victim and the offender to determine the amount of restitution.

Special Nutrition Programs (DCCECE) provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in the Child and Adult Care Food Program, National School Lunch Program, Special Milk Program, and the Summer Food Service Program.

Substance Abuse Services (DAABHS) The Division of Aging, Adult, and Behavioral Health Services is the single state agency responsible for funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs and provides training.

Supplemental Nutrition Assistance Program (SNAP) (formerly the Food Stamp Program) **(DCO)** provides food assistance to eligible households to cover a portion of a household's food budget. In addition to food assistance, the program provides SNAP recipients with nutrition education, employment & training, and work experience in some cases.

Targeted Casework Management (DYS) are services that assist an individual or family in accessing needed medical, social, educational, and other services appropriate to the needs of the individual/family. Targeted case management services include client intake, assessment, periodic reassessment, case plan development and review, service referral, coordination and advocacy, monitoring of client service utilization, record keeping and documentation of service contacts and client progress, and transportation.

The Emergency Food Assistance Program (TEFAP) (DCO) makes surplus and purchased agricultural commodities available to low income households. The commodities are intended to supplement other foods and not serve as a household's sole or main food source.

Therapy (DYS) is a therapeutic relationship between the client and a qualified therapist for the purpose of accomplishing changes that are identified as goals in the case plan through the use of various counseling techniques. Services to specific individuals may include individual, group or family therapy, or consultation with the referral source as needed.

Transitional Employment Assistance (TEA) (DCO & DMS) program is a time-limited assistance program to help needy families with children become more responsible for their own support and less dependent on public assistance. In addition to monthly cash assistance, employment-related services are provided to parents, including job-readiness activities, transportation assistance, childcare assistance, and other supportive services so that the parent can engage in work or education and training activities.

U-18 (DCO & DMS) is a Medical Assistance Only category intended to provide services to needy individuals under 18 years of age who meet the TEA income and resource requirements.

Unborn Child (Pregnant Women) (DCO & DMS) provides limited coverage to the non-citizen pregnant woman whose child will be born in the U.S. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Vocational Rehabilitation (DSB) objective is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible.

Work Pays (DCO) is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This program was implemented in July 2006.