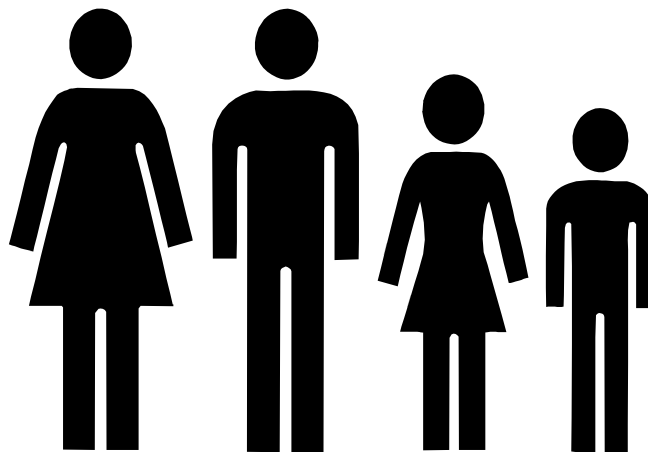


ARKANSAS DEPARTMENT OF HUMAN SERVICES



2014 STATISTICAL REPORT



July 1, 2013 to June 30, 2014

DEPARTMENT OF HUMAN SERVICES

John Selig, Director

2014 STATISTICAL REPORT

Provided By:
Research and Statistics
Office of Finance and Administration




Office of Director

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MEMORANDUM

TO: Governor Asa Hutchinson
FROM:  John Selig, Director, Department of Human Services
DATE: June 15, 2015
SUBJ: SFY 2014 DHS STATISTICAL REPORT

In compliance with Act 414, Section 24 of 1961, we are pleased to submit the Arkansas Department of Human Services Annual Statistical Report for State Fiscal Year 2014 on the DHS main web site at

<http://humanservices.arkansas.gov/Pages/StatisticalReports.aspx>.

This report is a comprehensive statistical analysis of the Department's social programs and services that were provided to the citizens of Arkansas for state fiscal year 2014.

Also, please know that the SFY 2014 highlights for each division is included in the report.

JS:dw

Arkansas Department of Human Services 2014 Statistical Report Summary Year at a Glance

Division of Aging and Adult Services

- Served 1,443,963 meals at the 182 senior centers. (Page-DAAS-2)
- Delivered 2,101,167 meals to senior citizens who are unable to leave their homes. (Page-DAAS-2)
- Investigated 2,487 complaints on endangered adults. Of these Investigations, 218 were substantiated. (Page-DAAS-6)
- Provided services to 435 Long-Term Protective Custody Clients. (Page-DAAS-6)

Division of Behavioral Health Services

- Provided services to 67,641 individuals through the state mental health system. (Page-DBHS-3)
- Of the total number of individuals who received services, 63.07% were age 18 - 59. (Page-DBHS-4)

Division of Child Care and Early Childhood Education

- Served 21,674 children in the Child Care Assistance Programs. (Page-DCCECE-3)
- Childcare providers served 37,709,331 meals and snacks. (Pages-DCCECE-12&13)
- Conducted 547 licensing violation complaint investigations. Credible evidence of a violation was found in 196 of these cases. (Page-DCCECE-27)

Division of Children and Family Services

- Received 32,928 child maltreatment reports. Credible evidence of maltreatment was determined to be true for 9,675 victim children. (Page-DCFS-3 & 4)
- Finalized 724 Adoptions during SFY 2014. (Page-DCFS-20)
- Served 7,513 Foster Care children. (Page-DCFS-26 & 27)

Division of County Operations

Transitional Employment Assistance (TEA)

- Total payments for SFY 2014 were \$10,009,930. (Page-DCO-4)
- In SFY 2014, the total TEA cases were 10,250. (Page-DCO-4)

Work Pays

- Total payments for SFY 2014 were \$2,170,305. (Page-DCO-10)
- Total cases for SFY 2014 were 2,059. (Page-DCO-10)

Arkansas Department of Human Services

2014 Statistical Report Summary

Year at a Glance

Division of County Operations (continued)

Supplemental Nutrient Assistance Program (SNAP)

- Total benefits for SFY 2014 were \$685,115,409. (Page-DCO-15)
- The unduplicated number of people receiving SNAP was 685,812. (Page-DCO-15)
- The number of unduplicated cases was 298,507. (Page-DCO-15)

Medicaid

- In SFY 2014, 806,442 people were eligible for Medicaid and were never enrolled in the Health Care Independence Program (also known as the Private Option). (Page-DCO-19)
(Source: Extract from ACES Data Base)

Beneficiary (Recipient) Count

Non Private Option: 706,192

Private Option: 196,186

Total Unduplicated Count: 902,378

- The Community Services Block Grant (CSBG) Program had \$7,571,058 in funds allocated for assisting an estimated 298,092 people. (Page-DCO-21)

Division of Developmental Disabilities Services

- Served 93 unduplicated children through Title V Children with Special Health Care Needs. (Page-DDS-5)
- Served 1,574 youth in the Foster Grandparent Program. (Page-DDS-10)
- The Human Development Centers provided services to 925 individuals in SFY 2014. (Page-DDS-14)

Arkansas Department of Human Services

2014 Statistical Report Summary

Year at a Glance

Division of Medical Services

Medicaid

- Medicaid expenditures by category of services for SFY 2014 were \$5,146,534,752. (Page-DMS-3)
- In SFY 2014, 902,378 individuals received Medicaid services. (Page-DMS-8) (Source: HCFA-2082)

Beneficiary (Recipient) Count

Non Private Option:	706,192
Private Option:	<u>196,186</u>
Total Unduplicated Count:	902,378

Long Term Care

- In SFY 2014, there were 18,247 Medicaid nursing facility residents. (Page-DMS-31)
- Expenditures for Medicaid Long-Term Care facilities were \$834,392,321. (Page-DMS-29)

Division of Community Service and Nonprofit Support

- Each year DCSNS publishes the study "THE ECONOMIC IMPACT OF ARKANSAS VOLUNTEERS". The results of the most recent study are as follows: Seven hundred and five (705) volunteer organizations reported a total of 16,506,316 hours for an estimated total dollar value of \$423,011,812. Had the State of Arkansas paid for the time involved to provide the services donated by volunteers, an additional \$8,077,286,803 in personal income would have been required to generate that sum in general revenues. (Page-DCSNS-2)

Division of Services for the Blind

- Provided Vocational Rehabilitation which includes evaluation, training, medical services, counseling and job placement services to 1,627 people. (Page-DSB-3)
- Trained 303 older blind persons who were at-risk so that they could remain self-reliant in their homes and communities. (Page-DSB-4)
- In SFY 2014, the Braille/Tape Production unit received a total of 298 requests for alternative format to print. Two hundred ninety seven (297) requests asked for Braille, resulting in the production of 6,681 Braille pages; as well as 5,654 large print pages. (Page-DSB-5)

Division of Youth Services

- In SFY 2014, there were 486 commitments made to youth services centers. (Page-DYS-5)
- Community-based programs provided services to 5,333 youth. (Page-DYS-20)

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DIVISION

OF

AGING AND ADULT

SERVICES

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF AGING AND ADULT SERVICES

INTRODUCTION

SFY 2014

HISTORY

A growing nationwide awareness of the problems of the elderly and the needs for services and assistance on their behalf led to the passage of the Older Americans Act in 1965. This legislation, which created the Administration on Aging at the federal level, also mandated the establishment of a state unit on aging in each state to administer programs under the Act. Accordingly, the Arkansas Office on Aging was established in 1966 by proclamation of Governor Orville Faubus under the auspices of the Governor's Office.

Since 1965, the Older Americans Act has been amended several times, each time expanding the roles of state units on aging. Arkansas legislation has also changed the name of the state unit on aging, the organizational location, and its authority and funding responsibilities. In 1971, the State Unit was placed within the Department of Social and Rehabilitative Services. The responsibility for Adult Services was assumed in 1972.

The agency achieved divisional status through Act 228 of 1977, and the responsibility for adult protective services was transferred by the General Assembly in 1979. As a result of Act 348 of 1985, the Division of Aging and Adult Services (DAAS) was created within the reorganized Arkansas Department of Human Services. In 1997 the Division began providing services to adults with physical disabilities.

MISSION AND OBJECTIVES

The Division's mission is to promote the health, safety and independence of older Arkansans and adults with physical disabilities by working toward two primary goals: (1) to provide administrative support services for aging Arkansans and adults with physical disabilities; and (2) to enhance the quality of life for aging Arkansans and adults with physical disabilities. The Division is responsible for planning coordinating, funding, and evaluating programs for older adults and adults with physical disabilities that are authorized by both state and federal governments.

THE ADMINISTRATIVE AGING NETWORK

The federal organization that makes the Older Americans Act a reality is the Administration on Aging (AoA). AoA is directly under the U.S. Department of Health and Human Services (HHS). The administrative network reaches through the 10 regional offices of HHS to the 56 State Units on Aging (SUAs) and some 618 Area Agencies on Aging (AAAs).

PRESIDENCY

DEPARTMENT OF HUMAN SERVICES

ADMINISTRATION ON AGING

Recommends policy, develops regulations to implement the Older Americans Act (OAA) and administers the OAA budget, grants for research, training, model projects, etc.

REGIONAL OFFICES ON AGING **(10 Regions)**

Provide technical assistance to states and monitor state aging programs.

STATE UNITS ON AGING **(56 Jurisdictions)**

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, and provide technical assistance to Area Agencies on Aging.

AREA AGENCIES ON AGING **(618 Agencies)**

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, and administer the Older Americans Act programs within their jurisdictions.

Source: DAAS Website and Division of Aging and Adult Services

ARKANSAS DHS STATISTICAL REPORT

DAAS SERVICES PROVIDED

SFY 2014

Senior Citizens Centers provide a wide range of services for aging adults, typically including recreational activities for adults, socialization, educational programs, and other services. **Arkansas has 182 such centers.**

Chore Services is for individuals without adequate help to perform services for them. This is a household service which may include running errands, preparing food, simple household tasks, heavy cleaning or yard and walk maintenance which the client is unable to perform alone and which do not require the services of a trained homemaker or other specialist. **There were 243 clients served in SFY 2014.**

Homemaker provides household management tasks such as menu planning, bill paying, and checking account management. Individuals must be without significant social support systems able to perform services for them. **Homemaker served 216 clients in SFY 2014.**

Legal Assistance clients must be age 60+ needing legal advice that does not involve criminal charges. **Legal Assistance provided 4,287 hours of service to 674 clients in SFY 2014.**

Congregate Meals are available for individuals over 60 years of age. The meals are served in a group setting such as a senior center or elderly housing facility and are usually associated with activities to promote social interaction and reduce social isolation. **This service provided 1,443,963 meals to 23,927 clients in SFY 2014.**

Home Delivered Meals provides meals to clients who are age 60+ (or spouse or disabled dependent of person age 60+), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered. **Home Delivered Meals served 2,101,167 meals to 14,281 clients in SFY 2014.**

Client Representation is provided by a knowledgeable worker who assists individuals in receiving services and benefits for which they are eligible. **Assistance was provided to 6,259 unduplicated clients in SFY 2014.**

Personal Care assists Medicaid clients in meeting daily living tasks to enable the client to remain in the community. **Service was provided to 872 clients in SFY 2014.**

Public Guardianship assists incapacitated Medicaid clients by making informed consent to needed medical and long-term care decisions. **Service was provided to 239 clients in SFY 2014.**

Pace is a comprehensive health and social services delivery system that provides and coordinates primary, preventive, acute and long-term care services to the frail elderly as a means for keeping them in their homes and communities for as long as possible.

Pace Clients by Gender and Ethnicity

GENDER	
Female	140
Male	60
Unknown	0
Total	200

ETHNICITY	
White	176
Black	11
Hispanic	1
Asian	1
Native American	0
Two or More	1
Other/Unknown	10
Total	200

ARKANSAS DHS STATISTICAL REPORT

DAAS SERVICES PROVIDED

SFY 2014

ElderChoices is a Medicaid home and community-based program that provides in-home services to individuals 65 and over. These in-home services are designed to delay or prevent institutionalization by maintaining, strengthening, or restoring an eligible client's functioning in his or her own home, that of a caregiver, or foster home. Services may include adult day care, adult day health care, adult family homes, chore, home delivered meals, homemaker, personal emergency response system, adult companion and respite care.

ElderChoices Clients by Gender and Ethnicity

GENDER		ETHNICITY	
Female	5,221	White	4,410
Male	1,644	Black	2,041
Unknown	0	Hispanic	63
Total	6,865	Asian	32
		Native American	14
		Two or More	51
		Other/Unknown	254
		Total	6,865

IndependentChoices began as a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a medical need for personal care service. On April 1, 2008 the IndependentChoices program was approved by CMS to be an option in the Medicaid Personal Care Program with the approval of the State Plan Amendment. CMS also approved two home and community based waiver services, Adult Companion Services and Homemaker, as eligible services offered through the IndependentChoice Program. This consumer directed service offers a person a monthly cash allowance in place of traditional personal care. Each participant works with his/her counselor to establish a budget based on his/her individual assessed needs for personal assistance. Eligible persons are able to choose, supervise and pay their own personal care aide and use some of the allowance to purchase goods and services related to personal care needs. The IndependentChoices participant (or his/her designated decision-making partner) will be assisted by a counselor who will coordinate enrollment and provide information as questions arise. The participant receives counseling and fiscal support at no additional cost to the participant's budget.

IndependentChoices Clients by Gender and Ethnicity

GENDER		ETHNICITY	
Female	2,128	White	1,015
Male	759	Black	1,607
Total	2,887	Native American	5
		Asian	22
		Hispanic	27
		Two or More	9
		Other/Unknown	202
		Total	2,887

Alternatives for Adults with Physical Disabilities (AAPD) provides attendant care and environmental modification services to individuals ages 21 through 64 who are determined physically disabled by either Social Security or the DHS Medical Review Team and who meet the criteria for intermediate nursing home care. The individual's income should be under 300% of the SSI Federal Benefit Rate and meet the resource limits for Medicaid. Persons who qualify will also receive regular Medicaid benefits such as doctor and hospital services. Clients choose their attendants and are responsible for training, hiring, firing, and supervising activities.

ARKANSAS DHS STATISTICAL REPORT

DAAS SERVICES PROVIDED

SFY 2014

Alternatives Clients by Gender and Ethnicity

GENDER		ETHNICITY	
Female	1,378	White	1,719
Male	1,362	Black	792
Unknown	0	Native American	8
Total	2,740	Asian	6
		Hispanic	29
		Two or More	10
		Other/Unknown	176
		Total	2,740

Assisted Living Facilities provide 24-hour supervision and supportive services including limited nursing services in a congregate setting to persons aged 65 and above. Assisted Living services are also available to persons 21 years of age and above that are blind or disabled. Assisted Living is a Medicaid and community based waiver program.

Assisted Living Clients by Gender and Ethnicity

GENDER		ETHNICITY	
Female	857	White	950
Male	237	Black	72
Total	1,094	Hispanic	4
		Native American	2
		Asian	1
		Two or More	12
		Other/Unknown	53
		Total	1,094

Adult Day Care services are community-based group programs designed to meet the needs of functionally and/or cognitively impaired adults through an individual case plan. These structured programs provide a variety of health, social and support services. Adult day centers operate programs during normal business hours with some programs offering evening and weekend services. **These programs served 43 clients in SFY 2014.**

Transportation Service transports a client from one location to another so that the client has access to needed services, care, or assistance, such as medical services, shopping, bill paying, etc. The service may include escort assistance. **This service provided 423,379 one way trips to 6,408 clients in SFY 2014.**

Federal Senior Community Service Employment Programs serves persons with low incomes who are 55 years old or over and have poor employment prospects. The program has two purposes: 1) to provide useful community services through part-time, temporary employment where program participants are engaged in community services and 2) to foster individual economic self-sufficiency where participants receive work experience and job skills that can lead to unsubsidized employment. For Program year July 01, 2013 - June 30, 2014, **264** participants were served in the Federal Senior Community Service Community Service Employment Program and **24** participants were placed in unsubsidized employment. **For this same time period, 161 participants were served in the State Older Worker Community Service Program.**

Information and Assistance is available to all older persons, their families, and friends. The service includes concrete information about services and benefits and where to obtain them. It may include assistance with referral to an agency providing the service or benefit and follow-up to see if the service was satisfactory. **There were 90,375 state referrals given to 86,701 clients during SFY 2014.**

**ARKANSAS DHS STATISTICAL REPORT
DAAS SERVICES PROVIDED
SFY 2014**

Ombudsman Program is a statewide program that advocates for the rights of long-term care residents. It is a program of community advocates that addresses the complaints of nursing home and residential care facility residents. Its representatives provide information on facilities, work for systematic change, and monitor the activities of the regulatory system.

Program Statistics:

Facility complaints	1,138
Facility visits	1,268
Resident and family council meetings	152
Community education sessions	145
Telephone inquiries	5,063

Special Events

- The Governor's Advisory Council on Aging (GACA) is an 18-member Advisory Council, and meets quarterly.

ARKANSAS DHS STATISTICAL REPORT

ADULT PROTECTIVE SERVICES

SFY 2014

The Adult Protective Services Unit protects and assists adults, age 18 and older, who are:

- Abused, neglected, or exploited, or any combination thereof; and
- Who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Adult Protective Services (APS):

- Acts as an advocate for adult Arkansans who are endangered and are impaired or lack capacity.
- Searches for the least restrictive living alternative for individuals who are capable of providing for themselves.
- Strives to involve the adult requiring services, as well as the family, in the decision making process. **Reports Investigated for SFY 2014:**

Total Reports Investigated	2,487*	Clients in APS Custody	435
Reports Pending/Open	38	Visits to Custody Clients	1,655
Total reports Founded	218		

**This figure reflects the number of calls that met statutory criteria for an investigation*

Reports Investigated and Substantiated By Age, Gender, Race and Abuse Type

By Age		
	<u>Investigated</u>	<u>Founded</u>
18 to 29	220	7
30 to 39	105	6
40 to 49	117	8
50 to 59	231	17
60 to 69	384	38
70 to 79	594	58
80 to 89	595	66
90+	231	18
Unknown	10	0
Total	2,487	218

By Gender		
	<u>Investigated</u>	<u>Founded</u>
Male	1,426	109
Female	1,060	109
Unknown	1	0
Total	2,487	218

By Race		
	<u>Investigated</u>	<u>Substantiated</u>
American Indian or Alaska Native	4	0
Asian	2	1
Black or African American	487	40
Native American or Other Pacific	2	0
Unknown	63	1
White	1,929	176
Total	2,487	218

Allegations Investigated by Abuse Type*		
	<u>Investigated</u>	<u>Founded</u>
Caregiver Neglect	968	36
Exploitation	318	20
Mental/Psych Abuse	136	5
Physical Abuse	235	7
Self-Neglect	935	173
Sexual Abuse	70	5
Total	2,662 *	246

**One case can have multiple abuse types.*

This page reflects investigations of adult maltreatment for which Adult Protective Services has jurisdiction under Arkansas Law.

**ARKANSAS DHS STATISTICAL REPORT
ADULT PROTECTIVE SERVICES
REFERRALS BY COUNTY
SFY 2014**

County	Referrals	County	Referrals
Arkansas	16	Lee	7
Ashley	28	Lincoln	4
Baxter	51	Little River	11
Benton	104	Logan	27
Boone	39	Lonoke	32
Bradley	15	Madison	18
Calhoun	2	Marion	20
Carroll	7	Miller	53
Chicot	9	Mississippi	34
Clark	16	Monroe	14
Clay	14	Montgomery	10
Cleburne	15	Nevada	17
Cleveland	5	Newton	8
Columbia	22	Ouachita	32
Conway	15	Perry	8
Craighead	111	Phillips	23
Crawford	27	Pike	21
Crittenden	45	Poinsett	30
Cross	30	Polk	32
Dallas	12	Pope	41
Desha	8	Prairie	7
Drew	13	Pulaski	288
Faulkner	61	Randolph	22
Franklin	15	Saline	84
Fulton	13	Scott	19
Garland	154	Searcy	12
Grant	16	Sebastian	107
Greene	28	Sevier	17
Hempstead	37	Sharp	26
Hot Spring	47	St. Francis	21
Howard	18	Stone	10
Independence	41	Union	34
Izard	10	Van Buren	15
Jackson	18	Washington	117
Jefferson	71	White	61
Johnson	18	Woodruff	6
Lafayette	7	Yell	22
Lawrence	19	Total	2,487

**ARKANSAS DHS STATISTICAL REPORT
ADULT PROTECTIVE SERVICES
REFERRALS BY COUNTY
STATE MAP
SFY 2014**



ARKANSAS DHS STATISTICAL REPORT

ADULT PROTECTIVE SERVICES

SFY 2014

Emergency, Temporary, or Long Term Protective Custody: Approximately 7% of the Adult Protective Services investigations of adult abuse, neglect or exploitation resulted in legal action during the course of the fiscal year. Legal jurisdiction resides with the Probate Division of the Circuit Court of the county where the alleged maltreated adult was a resident at the time of the alleged abuse, or the county in which the alleged maltreatment occurred.

APS Custody Client statistical information for SFY 2014:

Protective Custody Caseload		Legal Proceedings / Custody	
Custody Caseload July 1, 2013	384	Custodies Initiated SFY 2014	62
Custody Caseload June 30, 2014	332	Holds released before 72 Hours	8
Net Change	-13.54%	Dismissed prior to Long-Term Custody	10
		Long-Term Protective Custody awarded	36
		Court Ordered Services in lieu of Custody	5
		Pending cases	3

Deaths of Custody Clients		Length of Custody	
Custody Client deaths SFY 2014	55	Average length of custody for deceased clients	1,649 days 4.52 years

Legal Dismissal of Custody Clients		Average length of custody for all dismissed clients	1,377 days 3.77 years
Total Dismissals	95		
Death/Other	73		
Guardian	22	Shortest length of custody	1 day
		Longest length of custody	26 years

Long-Term Protective Custody Clients

By Age, Gender, Race

Caseload as of June 30, 2014

By Age		By Gender	
18 to 29	29	Male	133
30 to 39	18	Female	192
40 to 49	19	Total	325
50 to 59	34		
60 to 69	54		
70 to 79	74		
80 to 89	75		
90 to 99	20		
100 plus	2		
Total	325		

By Race	
Amer. Indian or Alaska Native	0
Asian	1
Black or African Amer.	77
Native Amer. or Other Pacific	0
Unknown	1
White	246
Total	325

ARKANSAS DHS STATISTICAL REPORT
ADULT PROTECTIVE SERVICES
CUSTODY CLIENT DEMOGRAPHICS BY COUNTY*
SFY 2014
By Race

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County
Arkansas	0	0	1	0	0	0	1
Ashley	0	0	0	0	0	1	1
Baxter	0	0	0	0	0	1	1
Benton	0	0	0	0	0	22	22
Boone	0	0	0	0	0	1	1
Bradley	0	0	8	0	0	5	13
Calhoun	0	0	0	0	0	1	1
Carroll	0	0	0	0	0	0	0
Chicot	0	0	5	0	0	1	6
Clark	0	0	5	0	0	2	7
Clay	0	0	0	0	0	3	3
Cleburne	0	0	0	0	0	3	3
Cleveland	0	0	0	0	0	0	0
Columbia	0	0	2	0	0	1	3
Conway	0	0	0	0	0	2	2
Craighead	0	0	2	0	0	7	9
Crawford	0	0	0	0	0	24	24
Crittenden	0	0	1	0	0	3	4
Cross	0	0	5	0	0	1	6
Dallas	0	0	1	0	0	1	2
Desha	0	0	1	0	0	1	2
Drew	0	0	1	0	0	1	2
Faulkner	0	0	1	0	0	8	9
Franklin	0	0	0	0	0	2	2
Fulton	0	0	0	0	0	0	0
Garland	0	1	1	0	0	6	8
Grant	0	0	0	0	0	0	0
Greene	0	0	1	0	0	0	1
Hempstead	0	0	2	0	0	3	5
Hot Spring	0	0	1	0	0	5	6
Howard	0	0	0	0	0	0	0
Independence	0	0	1	0	0	4	5
Izard	0	0	0	0	0	2	2
Jackson	0	0	0	0	0	3	3
Jefferson	0	0	10	0	0	23	33
Johnson	0	0	0	0	0	4	4
Lafayette	0	0	2	0	0	0	2
Lawrence	0	0	0	0	0	2	2

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County
Lee	0	0	1	0	0	0	1
Lincoln	0	0	0	0	0	3	3
Little River	0	0	1	0	0	1	2
Logan	0	0	2	0	0	10	12
Lonoke	0	0	0	0	0	0	0
Madison	0	0	0	0	0	1	1
Marion	0	0	0	0	0	0	0
Miller	0	0	2	0	0	3	5
Mississippi	0	0	0	0	1	2	3
Monroe	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	1	1
Newton	0	0	0	0	0	0	0
Ouachita	0	0	2	0	0	0	2
Perry	0	0	0	0	0	1	1
Phillips	0	0	0	0	0	1	1
Pike	0	0	0	0	0	1	1
Poinsett	0	0	2	0	0	2	4
Polk	0	0	0	0	0	3	3
Pope	0	0	1	0	0	5	6
Prairie	0	0	2	0	0	2	4
Pulaski	0	0	1	0	0	2	3
Randolph	0	0	0	0	0	1	1
Saline	0	0	3	0	0	10	13
Scott	0	0	0	0	0	0	0
Searcy	0	0	0	0	0	0	0
Sebastian	0	0	3	0	0	21	24
Sevier	0	0	0	0	0	1	1
Sharp	0	0	0	0	0	1	1
St. Francis	0	0	0	0	0	0	0
Stone	0	0	0	0	0	3	3
Union	0	0	5	0	0	5	10
Van Buren	0	0	0	0	0	2	2
Washington	0	0	0	0	0	24	24
White	0	0	0	0	0	10	10
Woodruff	0	0	1	0	0	3	4
Yell	0	0	0	0	0	3	3
Totals	0	1	77	0	1	265	344

*Reflects all clients

Source: Division of Aging and Adult Services-Race demographics collected from ANSWER and APS records

**ARKANSAS DHS STATISTICAL REPORT
ADULT PROTECTIVE SERVICES
CUSTODY CLIENT DEMOGRAPHICS BY COUNTY
SFY 2014**
Medicaid Program Recipients

Medicaid Recipients By County	Yes	No	Total
Arkansas	1	0	1
Ashley	1	0	1
Baxter	0	1	1
Benton	21	1	22
Boone	0	1	1
Bradley	13	0	13
Calhoun	0	0	0
Carroll	1	0	1
Chicot	6	0	6
Clark	7	0	7
Clay	3	0	3
Cleburne	3	0	3
Cleveland	0	0	0
Columbia	3	0	3
Conway	2	0	2
Craighead	8	1	9
Crawford	21	0	21
Crittenden	4	0	4
Cross	5	1	6
Dallas	2	0	2
Desha	2	0	2
Drew	2	0	2
Faulkner	9	0	9
Franklin	2	0	2
Fulton	0	0	0
Garland	2	2	4
Grant	0	0	0
Greene	1	0	1
Hempstead	5	0	5
Hot Spring	6	0	6
Howard	0	0	0
Independence	5	0	5
Izard	2	0	2
Jackson	3	0	3
Jefferson	13	0	13
Johnson	4	0	4
Lafayette	2	0	2
Lawrence	2	0	2

Medicaid Recipients By County	Yes	No	Total
Lee	0	0	0
Lincoln	4	0	4
Little River	1	0	1
Logan	11	0	11
Lonoke	2	0	2
Madison	1	0	1
Marion	0	0	0
Miller	5	0	5
Mississippi	3	0	3
Monroe	0	0	0
Montgomery	0	0	0
Nevada	1	0	1
Newton	0	0	0
Ouachita	2	0	2
Perry	1	0	1
Phillips	1	0	1
Pike	1	0	1
Poinsett	4	0	4
Polk	3	0	3
Pope	6	0	6
Prairie	4	0	4
Pulaski	2	1	3
Randolph	1	0	1
Saline	13	0	13
Scott	0	0	0
Searcy	0	0	0
Sebastian	24	0	24
Sevier	1	0	1
Sharp	1	1	2
St. Francis	0	0	0
Stone	2	1	3
Union	10	0	10
Van Buren	2	0	2
Washington	23	1	24
White	9	1	10
Woodruff	3	2	5
Yell	3	0	3
Total	305	14	319

**ARKANSAS DHS STATISTICAL REPORT
ADULT PROTECTIVE SERVICES
CUSTODY CLIENT DEMOGRAPHICS BY COUNTY
SFY 2014
Custody Client Placement Type***

PLACEMENT BY COUNTY	AAPD Waiver	Assisted Living Facility	DDS Waiver Placement	Geriatric Psych	Group Home	Human Development Ctr	Hospital	ICF/MR Facility	Nursing Home Facility	Other	Private Residence	Residential Care Facility	Supported Living Setting	Private Placement	TOTAL by County
Arkansas	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Ashley	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Baxter	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Benton	0	1	0	1	0	0	0	0	18	0	0	0	0	0	20
Boone	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Bradley	0	0	0	0	0	9	0	0	3	0	1	0	0	0	13
Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carroll	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Chicot	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6
Clark	0	0	1	0	1	4	0	0	1	0	0	0	0	0	7
Clay	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Cleburne	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Cleveland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	1	0	0	0	0	0	2	0	0	0	0	0	3
Conway	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Craighead	1	0	1	0	0	1	0	1	5	0	0	0	0	0	9
Crawford	0	5	0	0	0	0	1	0	18	0	0	0	0	0	24
Crittenden	0	0	2	0	0	0	0	1	0	0	0	0	1	0	4
Cross	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6
Dallas	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Desha	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Drew	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
Faulkner	0	0	5	0	0	1	0	0	3	0	0	0	0	0	9
Franklin	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Fulton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garland	0	0	1	0	0	0	0	0	5	1	0	1	0	0	8
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greene	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Hempstead	0	0	1	0	0	0	0	0	3	0	0	1	0	0	5
Hot Spring	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6
Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independence	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5
Izard	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Jackson	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Jefferson	0	1	0	0	0	0	0	0	10	0	1	0	1	0	13
Johnson	0	0	0	0	0	0	0	0	4	0	0	0	0	0	4
Lafayette	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Lawrence	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4
Little River	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Logan	0	0	0	0	0	4	0	0	4	0	0	3	0	0	11
Lonoke	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
Madison	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Marion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5
Mississippi	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3
Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Newton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ouachita	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
Perry	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Phillips	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2
Pike	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poinsett	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4
Polk	0	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Pope	0	2	0	0	0	0	0	0	0	4	0	0	0	0	6
Prairie	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4
Pulaski	0	0	0	0	0	0	0	0	0	2	1	0	0	0	3
Randolph	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Saline	0	0	2	0	0	0	0	0	0	11	0	0	0	0	13
Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Searcy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sebastian	0	0	2	0	1	0	1	0	19	0	0	0	0	0	23
Sevier	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Sharp	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
St. Francis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stone	0	0	1	0	0	0	0	0	0	2	0	0	0	0	3
Union	0	0	1	0	0	0	0	3	5	1	0	0	0	0	10
Van Buren	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Washington	1	0	2	0	0	0	1	2	16	0	1	0	1	0	24
White	0	0	0	0	0	0	0	0	10	0	0	0	0	0	10
Woodruff	0	0	0	0	0	0	0	0	4	0	0	0	0	0	4
Yell	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Totals	2	11	23	1	2	19	3	7	239	3	3	6	3	0	322

* A client can be included in several placement types.

**DIVISION OF
BEHAVIORAL
HEALTH
SERVICES**

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF BEHAVIORAL HEALTH SERVICES

INTRODUCTION

SFY 2014

History

Act 383 of 1977 called for the renaming of the Department of Social and Rehabilitative Services to the “Department of Human Services”. Reorganization of the Department of Human Services, brought about through the provisions of Act 348 of 1985, resulted in the transfer of operations of the two State operated Community Mental Health Centers (CMHCs) and responsibility of providing CMHCs statewide to the Department of Human Services. The authority and responsibility for operating the institutional programs remained with the State Hospital Board. Act 1162 of 1995 abolished the State Hospital Board, and Arkansas Youth Services Board, and created the DHS State Institutional System Board to provide oversight for State operated facilities of Behavioral Health and Youth Services. Unlike other State Agencies regulated by various Boards and Commissions, the State Institutional Systems Board has limited authority in terms of budgeting, purchasing, personnel, policies, or other matters ascribed to the Department of Human Services. Act 1717 of 2003 created the Division of Behavioral Health Services within the Department of Human Services and transferred the Alcohol and Drug Abuse Prevention Program from the Department of Health to the new Division of Behavioral Health Services.

Mission and Objectives

The Division of Behavioral Health Services’ (DBHS) mission is to fulfill legislative mandate and administrative intent to provide leadership and devote its resources to facilitate effective prevention, quality treatment, and meaningful recovery. The goal of the Division of Behavioral Health Services is to facilitate services that are:

- Trauma informed
- Gender sensitive
- Recovery based
- Age Informed
- Culturally and linguistically competent
- Client centered
- Family driven
- Evidence based/informed
- Cost effective
- Performance and outcome driven

Mental Health Services

The Division of Behavioral Health Services discharges its responsibility for the provision of public mental health services by operating the 226 bed Arkansas State Hospital and the 285 bed Arkansas Health Center (a skilled long-term nursing home facility), by contracting with thirteen local, private non-profit Community Mental Health Centers (CMHCs), and certifying three private non-profit specialty Community Mental Health Clinics. Priority populations for DBHS mental health services are individuals found not guilty by reason of mental disease or defect, individuals assessed as potentially violent, other forensic clients, adults with a serious mental illness, and children and adolescents with a serious emotional disturbance. The Arkansas State Hospital includes 90 adult acute care beds, 96 forensic beds, and 36 adolescent beds. Admission to acute care beds is through a referral from the state’s CMHCs. Admission to forensic beds, for either evaluation and/or treatment, is by a circuit court order. The Arkansas Health Center provides skilled nursing home services for individuals with mental health problems that cannot be effectively managed in other nursing homes. The Center also provides some other specialized nursing home care.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
INTRODUCTION
SFY 2014

Mental Health Services (Continued)

Each of the state's 13 CMHCs provides services in one of 13 designated geographic catchment areas that encompass the entire state. All CMHCs are nationally accredited by either the Commission on Accreditation of Rehabilitation Facilities (CARF) or the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO). CMHCs operate out of 119 sites located in 65 of the state's 75 counties. Services are provided in all counties of the state through off-site outreach. CMHCs provide screenings for all persons referred for publicly supported inpatient care, including at the Arkansas State Hospital and in local psychiatric hospital beds paid for through funds provided to the CMHCs.

Additionally CMHCs provide a comprehensive array of clinical and rehabilitative mental health services including: crisis intervention and stabilization; mental health, psychiatric, psychological and forensic assessment; treatment planning; individual, family, and group therapy; medication management; case management; day treatment/partial hospitalization programs; psychiatric rehabilitation day programs; specialized services for children with serious emotional disturbance, including interagency service coordination and wrap-around; prevention, consultation, and education; and other supportive services such as housing, vocational, and foster care services. The state's three certified Community Mental Health Clinics (Birch, GAIN, and Center for Youth and Families) provide specialized services for adults with severe and persistent mental illness.

Substance Abuse Services

The Division of the Behavioral Health Services is the single state agency responsible for funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs, gambling treatment, juvenile drug court, Access to Recovery, and providing training in the field of substance abuse.

DBHS distributes federal funds from the Substance Abuse Prevention and Treatment Block Grant to provide alcohol and drug prevention and treatment services in the state.

Prevention services are funded through 3 grants (Block Grant, Strategic Prevention Enhancement (SPE), and State Epidemiological Outcome Workgroup (SEOW)) to provide subgrants and to contract with local programs, communities and other organizations to provide an array of prevention services and data collection and analysis. Subgrants include the 13 Prevention Resource Centers (PRC) and six "Lead and Seeds" in the state that are designed to respond to the needs of a particular geographical area to support its prevention initiatives.

DBHS licenses 52 alcohol and drug treatment programs in the state and approves Opioid Treatment Programs. DBHS is responsible for overseeing the provision that court-ordered persons receiving treatment meet the requirements of the Substance Abuse Commitment Law. Alcohol and drug treatment services are provided through various funding sources. DBHS funds the following treatment services:

- Ten funded Regional Alcohol and Drug Detoxification Centers that provide detoxification services to persons needing supervised withdrawal from some type of substance abuse;
- Eight funded residential/outpatient treatment centers (as of January of 2014*) that provide alcohol and drug counseling service coupled with room and board when necessary.
- Court-Ordered Referral and Treatment Program providing court ordered treatment for clients committed to treatment under the Substance Abuse Commitment Law from Central Arkansas;
- Five secure treatment beds that provide secure treatment for court committed clients from outside of the Central Arkansas Area;

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
INTRODUCTION
SFY 2014**

Substance Abuse Services (Continued)

- Seven Special Women's Services programs which allows a parent to bring up to two children into treatment with her. Other services include alcohol and drug counseling, parenting skills, room and board, transportation, referral for medical services, job readiness and child care;
- Two residential adolescent treatment programs that provide residential alcohol and drug treatment;
- One Opioid Treatment Program (methadone maintenance treatment) providing medication and outpatient drug counseling to opiate abusing clients;
- Access to Recovery is a grant-funded initiative which provides vouchers to clients for purchase of substance use disorder clinical treatment and recovery support services. The goals of the program are to expand capacity, support client choice, and increase the array of faith-based and community based providers for clinical treatment and recovery support services.
- Gambling treatment follows the same structure as treatment for drug addiction or other similar addictions. There are 9 providers that provide this service.

DBHS administers and funds eight Drug and Alcohol Safety Educational Programs (DASEP). DASEP is responsible for providing the court with a Pre-sentence Screening Report on all persons adjudicated for Driving While Intoxicated/Driving Under the Influence of alcohol or other drugs. Educational services are also provided by the DASEP for those offenders required to take an educational course to get their driver license reinstated.

DBHS funds the Arkansas Prevention Certification Board and the Arkansas Substance Abuse Counselor Certification Board. Both boards oversee the quality of persons providing alcohol and drug counseling and prevention services. DBHS also administers two major data collection efforts that include the Arkansas Prevention Needs Assessment Student Survey conducted and published annually, and the Risk Factors for Adolescent Drug and Alcohol Abuse in Arkansas, an archival data report compiled from various state data sources.

Training services for the field of alcohol and drug services are funded by DBHS through contract and grants with Mid-South Addiction Training Network, Mid-South Summer School, and the Prevention Institute. These organizations provide training throughout the state for persons working in the field of substance abuse.

Number of Clients Served

During SFY 2014, 67,641 persons received mental health services through DBHS mental health programs, 16,750 received substance abuse treatment services, and 61,003 received alcohol and substance abuse prevention services. Tables 7 through 10 show the unduplicated number of mental health clients served by each provider. The total served in these tables (69,591) represents the duplication across providers in the system. Thus, there were 1,950 instances (69,591- 67,641) during the year of a person who had received mental health services from one provider, also receiving mental health services from another provider. For SFY 2014, Substance Abuse Services reports no duplication across providers. A total of 16,750 unduplicated persons received substance abuse treatment services.

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

UNDUPLICATED CLIENTS

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 1. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND AGE
SFY 2014

County	0-17	18-59	60-64	65+	Total
Arkansas	86	441	27	21	575
Ashley	267	612	28	27	934
Baxter	30	419	14	15	478
Benton	1,476	1,393	67	53	2,989
Boone	50	395	14	10	469
Bradley	67	214	16	15	312
Calhoun	18	74	3	4	99
Carroll	162	264	9	9	444
Chicot	79	208	14	11	312
Clark	55	253	16	31	355
Clay	199	353	13	18	583
Cleburne	97	379	11	11	498
Cleveland	78	119	10	10	217
Columbia	194	425	33	25	677
Conway	196	430	26	24	676
Craighead	1,091	1,133	64	66	2,354
Crawford	492	754	27	31	1,304
Crittenden	353	864	44	49	1,310
Cross	219	303	16	19	557
Dallas	23	86	10	5	124
Desha	150	236	19	17	422
Drew	220	351	14	16	601
Faulkner	1,034	2,167	109	136	3,446
Franklin	108	198	6	6	318
Fulton	27	89	3	7	126
Garland	1,146	1,651	108	127	3,032
Grant	114	256	18	14	402
Greene	217	686	42	43	988
Hempstead	139	504	45	38	726
Hot Spring	473	506	38	25	1,042
Howard	87	285	18	32	422
Independence	117	472	22	10	621
Izard	64	187	12	5	268
Jackson	38	243	6	4	291
Jefferson	883	1,856	146	125	3,010
Johnson	115	436	23	14	588
Lafayette	29	116	12	9	166
Lawrence	161	353	16	25	555
Lee	105	198	16	17	336

County	0-17	18-59	60-64	65+	Total
Lincoln	235	262	11	19	527
Little River	86	166	16	14	282
Logan	207	351	20	16	594
Lonoke	267	640	19	14	940
Madison	206	227	10	7	450
Marion	61	181	8	12	262
Miller	134	774	46	41	995
Mississippi	352	823	40	45	1,260
Monroe	119	224	12	16	371
Montgomery	86	73	6	8	173
Nevada	12	241	16	5	274
Newton	8	63	4	0	75
Ouachita	155	496	30	27	708
Perry	92	155	15	6	268
Phillips	177	441	35	31	684
Pike	33	105	9	4	151
Poinsett	52	214	14	19	299
Polk	196	189	11	7	403
Pope	449	1,042	57	55	1,603
Prairie	35	74	4	2	115
Pulaski	1,207	4,008	255	140	5,610
Randolph	147	445	28	31	651
Saline	660	1,572	86	82	2,400
Scott	121	174	14	10	319
Searcy	16	98	9	6	129
Sebastian	678	1,911	86	80	2,755
Sevier	151	305	18	23	497
Sharp	68	310	12	14	404
St. Francis	198	444	32	21	695
Stone	127	227	20	8	382
Union	546	1,359	120	120	2,145
Van Buren	55	274	17	13	359
Washington	2,197	2,028	96	91	4,412
White	174	911	26	16	1,127
Woodruff	44	131	4	5	184
Yell	86	310	22	16	434
Unknown	351	1,344	99	84	1,878
Out of State	17	162	8	12	199
Totals	20,264	42,663	2,470	2,244	67,641

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND RACE
SFY 2014

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas	1	157	1	1	4	100	311	575
Ashley	0	306	0	2	11	23	592	934
Baxter	0	3	0	5	0	96	374	478
Benton	9	53	2	28	20	828	2,049	2,989
Boone	0	1	0	4	2	140	322	469
Bradley	0	123	0	0	2	42	145	312
Calhoun	0	27	0	0	1	8	63	99
Carroll	0	4	0	3	5	47	385	444
Chicot	0	223	0	0	1	13	75	312
Clark	1	90	0	0	9	5	250	355
Clay	1	28	0	2	7	89	456	583
Cleburne	1	2	0	1	1	92	401	498
Cleveland	1	25	0	0	0	101	90	217
Columbia	2	271	0	0	1	142	261	677
Conway	0	105	0	0	3	70	498	676
Craighead	6	443	2	6	36	283	1,578	2,354
Crawford	6	18	2	10	15	56	1,197	1,304
Crittenden	4	777	1	2	6	80	440	1,310
Cross	0	145	0	0	2	30	380	557
Dallas	0	67	0	1	0	12	44	124
Desha	0	216	0	0	2	22	182	422
Drew	0	183	0	1	12	80	325	601
Faulkner	13	346	0	9	39	722	2,317	3,446
Franklin	0	2	0	0	2	21	293	318
Fulton	0	0	0	1	0	42	83	126
Garland	7	353	1	8	110	27	2,526	3,032
Grant	0	9	1	0	2	100	290	402
Greene	1	28	0	2	8	94	855	988
Hempstead	0	254	0	0	6	57	409	726
Hot Spring	0	185	3	4	32	21	797	1,042
Howard	0	98	1	2	5	18	298	422
Independence	0	13	0	0	0	324	284	621
Izard	1	2	0	1	1	61	202	268
Jackson	0	43	0	0	1	125	122	291
Jefferson	4	1,292	0	2	5	1,215	492	3,010
Johnson	2	23	2	0	5	221	335	588
Lafayette	1	79	0	1	0	8	77	166
Lawrence	0	5	1	2	0	23	524	555
Lee	0	226	0	0	0	12	98	336

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND RACE
SFY 2014

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Lincoln	0	60	1	2	2	300	162	527
Little River	0	76	0	0	1	7	198	282
Logan	1	11	1	8	11	34	528	594
Lonoke	1	25	0	5	0	656	253	940
Madison	0	5	0	0	2	98	345	450
Marion	0	0	0	0	2	87	173	262
Miller	1	253	1	1	5	15	719	995
Mississippi	0	499	0	0	12	140	609	1,260
Monroe	0	214	0	1	2	21	133	371
Montgomery	1	0	0	1	0	2	169	173
Nevada	1	110	0	1	2	11	149	274
Newton	0	0	0	1	1	18	55	75
Ouachita	0	324	0	2	3	22	357	708
Perry	0	5	0	2	1	29	231	268
Phillips	1	430	0	2	12	42	197	684
Pike	0	2	0	3	1	2	143	151
Poinsett	0	37	0	0	3	22	237	299
Polk	0	2	0	2	6	20	373	403
Pope	1	64	2	12	36	392	1,096	1,603
Prairie	0	12	0	0	0	57	46	115
Pulaski	13	1,875	0	21	42	2,344	1,315	5,610
Randolph	0	6	1	0	4	102	538	651
Saline	11	187	0	8	0	77	2,117	2,400
Scott	1	25	0	3	4	105	181	319
Searcy	0	2	0	0	1	51	75	129
Sebastian	35	239	3	20	42	123	2,293	2,755
Sevier	3	19	0	6	3	72	394	497
Sharp	1	0	0	0	0	196	207	404
St. Francis	0	355	0	1	5	107	227	695
Stone	0	0	0	0	1	197	184	382
Union	1	935	0	0	8	170	1,031	2,145
Van Buren	1	8	1	3	0	68	278	359
Washington	16	255	27	20	71	938	3,085	4,412
White	0	58	3	6	8	279	773	1,127
Woodruff	0	35	0	0	3	71	75	184
Yell	1	9	2	4	9	121	288	434
Unknown	1	160	1	7	2	581	1,126	1,878
Out of State	1	7	0	4	0	68	119	199
Totals	153	12,529	60	244	661	13,095	40,899	67,641

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 3. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND ETHNICITY
SFY 2014

County	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total	County	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Arkansas	2	44	529	575	Lincoln	12	16	499	527
Ashley	16	14	904	934	Little River	3	21	258	282
Baxter	1	97	380	478	Logan	11	14	569	594
Benton	270	743	1,976	2,989	Lonoke	24	364	552	940
Boone	5	140	324	469	Madison	10	178	262	450
Bradley	6	8	298	312	Marion	4	84	174	262
Calhoun	0	3	96	99	Miller	11	77	907	995
Carroll	37	68	339	444	Mississippi	32	127	1,101	1,260
Chicot	5	8	299	312	Monroe	3	94	274	371
Clark	6	49	300	355	Montgomery	5	26	142	173
Clay	12	213	358	583	Nevada	3	41	230	274
Cleburne	4	89	405	498	Newton	1	18	56	75
Cleveland	4	7	206	217	Ouachita	1	15	692	708
Columbia	6	13	658	677	Perry	0	71	197	268
Conway	11	169	496	676	Phillips	5	161	518	684
Craighead	75	279	2,000	2,354	Pike	4	19	128	151
Crawford	45	43	1,216	1,304	Poinsett	5	40	254	299
Crittenden	18	231	1,061	1,310	Polk	17	20	366	403
Cross	17	143	397	557	Pope	74	151	1,378	1,603
Dallas	1	3	120	124	Prairie	2	40	73	115
Desha	7	6	409	422	Pulaski	107	1,885	3,618	5,610
Drew	15	21	565	601	Randolph	23	183	445	651
Faulkner	63	1,354	2,029	3,446	Saline	44	2,156	200	2,400
Franklin	7	21	290	318	Scott	6	111	202	319
Fulton	0	43	83	126	Searcy	2	49	78	129
Garland	95	471	2,466	3,032	Sebastian	148	64	2,543	2,755
Grant	2	52	348	402	Sevier	80	16	401	497
Greene	19	228	741	988	Sharp	3	180	221	404
Hempstead	47	66	613	726	St. Francis	15	111	569	695
Hot Spring	27	124	891	1,042	Stone	0	200	182	382
Howard	12	11	399	422	Union	25	47	2,073	2,145
Independence	5	331	285	621	Van Buren	1	63	295	359
Izard	4	61	203	268	Washington	577	353	3,482	4,412
Jackson	2	123	166	291	White	22	285	820	1,127
Jefferson	5	77	2,928	3,010	Woodruff	1	78	105	184
Johnson	7	51	530	588	Yell	27	42	365	434
Lafayette	0	19	147	166	Unknown	12	655	1,211	1,878
Lawrence	8	231	316	555	Out of State	3	51	145	199
Lee	6	20	310	336	Totals	2,195	13,780	51,666	67,641

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 4. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND GENDER
SFY 2014

County	Female	Male	Unknown	Total
Arkansas	324	250	1	575
Ashley	541	393	0	934
Baxter	252	225	1	478
Benton	1,447	1,542	0	2,989
Boone	243	219	7	469
Bradley	185	127	0	312
Calhoun	55	44	0	99
Carroll	231	213	0	444
Chicot	162	150	0	312
Clark	218	137	0	355
Clay	297	285	1	583
Cleburne	295	202	1	498
Cleveland	122	94	1	217
Columbia	377	299	1	677
Conway	372	304	0	676
Craighead	1,068	1,279	7	2,354
Crawford	666	638	0	1,304
Crittenden	665	645	0	1,310
Cross	291	266	0	557
Dallas	67	57	0	124
Desha	233	189	0	422
Drew	330	271	0	601
Faulkner	1,868	1,576	2	3,446
Franklin	172	146	0	318
Fulton	75	51	0	126
Garland	1,506	1,524	2	3,032
Grant	212	188	2	402
Greene	490	498	0	988
Hempstead	400	326	0	726
Hot Spring	532	510	0	1,042
Howard	226	196	0	422
Independence	333	288	0	621
Izard	119	149	0	268
Jackson	155	135	1	291
Jefferson	1,512	1,498	0	3,010
Johnson	321	267	0	588
Lafayette	104	62	0	166
Lawrence	287	268	0	555
Lee	165	171	0	336

County	Female	Male	Unknown	Total
Lincoln	274	253	0	527
Little River	155	127	0	282
Logan	325	269	0	594
Lonoke	540	387	13	940
Madison	236	214	0	450
Marion	150	110	2	262
Miller	538	457	0	995
Mississippi	681	579	0	1,260
Monroe	185	185	1	371
Montgomery	84	89	0	173
Nevada	119	155	0	274
Newton	37	37	1	75
Ouachita	392	316	0	708
Perry	142	126	0	268
Phillips	348	336	0	684
Pike	82	69	0	151
Poinsett	146	153	0	299
Polk	195	208	0	403
Pope	878	723	2	1,603
Prairie	57	57	1	115
Pulaski	3,012	2,526	72	5,610
Randolph	360	291	0	651
Saline	1,267	1,099	34	2,400
Scott	160	159	0	319
Searcy	70	58	1	129
Sebastian	1,441	1,314	0	2,755
Sevier	273	224	0	497
Sharp	212	188	4	404
St. Francis	377	317	1	695
Stone	186	194	2	382
Union	1,126	1,019	0	2,145
Van Buren	187	171	1	359
Washington	2,165	2,247	0	4,412
White	605	513	9	1,127
Woodruff	96	86	2	184
Yell	224	210	0	434
Unknown	1,018	851	9	1,878
Out of State	86	110	3	199
Totals	35,347	32,109	185	67,641

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 5. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY AGE, GENDER AND RACE
SFY 2014

Age	Gender	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
0-17	Female	14	1,290	14	30	168	2,132	4,773	8,421
	Male	16	2,129	19	35	224	2,940	6,457	11,820
	Unknown	0	1	0	0	0	16	6	23
	Total	30	3,420	33	65	392	5,088	11,236	20,264
		0	0	0	0	0	0	0	
18-59	Female	65	4,361	13	87	136	4,068	15,095	23,825
	Male	47	3,742	9	73	112	3,303	11,399	18,685
	Unknown	2	5	0	0	0	94	52	153
	Total	114	8,108	22	160	248	7,465	26,546	42,663
		0	0	0	0	0	0	0	
60-64	Female	4	346	1	5	11	161	1,023	1,551
	Male	1	247	3	2	4	126	530	913
	Unknown	0	1	0	0	0	4	1	6
	Total	5	594	4	7	15	291	1,554	2,470
		0	0	0	0	0	0	0	
65+	Female	4	272	0	4	2	163	1,105	1,550
	Male	0	135	1	7	4	86	458	691
	Unknown	0	0	0	1	0	2	0	3
	Total	4	407	1	12	6	251	1,563	2,244
		0	0	0	0	0	0	0	
<div>AS</div> <div>B</div> <div>HP</div> <div>IN</div> <div>M</div> <div>U</div> <div>W</div>									
Totals	Female	87	6,269	28	126	317	6,524	21,996	35,347
	Male	64	6,253	32	117	344	6,455	18,844	32,109
	Unknown	2	7	0	1	0	116	59	185
	Total	153	12,529	60	244	661	13,095	40,899	67,641

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 6. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY AGE, GENDER AND ETHNICITY
SFY 2014

Age	Gender	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
0-17	Female	488	1,873	6,060	8,421
	Male	823	2,339	8,658	11,820
	Unknown	2	16	5	23
	Total	1,313	4,228	14,723	20,264
18-59	Female	444	4,820	18,561	23,825
	Male	396	3,800	14,489	18,685
	Unknown	1	129	23	153
	Total	841	8,749	33,073	42,663
60-64	Female	12	262	1,277	1,551
	Male	5	168	740	913
	Unknown	0	4	2	6
	Total	17	434	2,019	2,470
65+	Female	17	244	1,289	1,550
	Male	7	123	561	691
	Unknown	0	2	1	3
	Total	24	369	1,851	2,244
Totals	Female	961	7199	27187	35,347
	Male	1231	6430	24448	32,109
	Unknown	3	151	31	185
	Total	2,195	13,780	51,666	67,641

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

BY PROVIDER

Unduplicated Within Provider

Duplicated Across Providers

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 7. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND AGE
SFY 2014

Service Providers	0-17	18-59	60-64	65+	Total
Arkansas State Hospital	64	872	28	19	983
Centers for Youth and Families	1,430	136	0	0	1,566
Community Counseling Services, Inc.	1,863	2,473	158	180	4,674
Counseling Associates, Inc.	1,969	4,442	235	248	6,894
Delta Counseling Associates, Inc.	762	1,565	89	82	2,498
GAIN (Greater Assistance for Those in Need)	0	107	18	8	133
Health Resources of Arkansas	1,101	5,399	232	167	6,899
Little Rock Community Mental Health Center	0	2,513	182	108	2,803
Mid-South Health Systems	3,479	6,531	369	395	10,774
Ozark Guidance Center, Inc.	4,113	3,945	181	164	8,403
Professional Counseling Associates	499	2,308	108	56	2,971
South Arkansas Regional Health Center	922	2,484	197	176	3,779
Southeast Arkansas Behavioral Healthcare System, Inc.	1,459	3,079	217	202	4,957
Southwest Arkansas Counseling & Mental Health Center, Inc.	615	2,510	173	174	3,472
The Birch Tree Communities, Inc.	0	511	35	11	557
The Counseling Clinic, Inc.	687	1,646	92	87	2,512
Western Arkansas Counseling and Guidance Center	1,787	3,616	162	151	5,716
Totals	20,750	44,137	2,476	2,228	69,591

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 8. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND RACE
SFY 2014

Service Providers	Asian	Black	Hawaiian /PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas State Hospital	8	377	1	95	89	19	394	983
Centers for Youth and Families	2	293	0	0	4	1,011	256	1,566
Community Counseling Services, Inc.	9	601	4	13	153	38	3,856	4,674
Counseling Associates, Inc.	15	485	5	25	95	1,589	4,680	6,894
Delta Counseling Associates, Inc.	0	1,042	0	2	26	113	1,315	2,498
GAIN (Greater Assistance for Those in Need)	0	77	0	0	1	2	53	133
Health Resources of Arkansas	1	200	7	25	21	2,333	4,312	6,899
Little Rock Community Mental Health Center	7	1,356	1	10	20	499	910	2,803
Mid-South Health Systems	11	3,202	7	18	97	1,068	6,371	10,774
Ozark Guidance Center, Inc.	25	319	28	45	99	1,961	5,926	8,403
Professional Counseling Associates	5	186	0	0	0	2,275	505	2,971
South Arkansas Regional Health Center	3	1,598	0	3	11	384	1,780	3,779
Southeast Arkansas Behavioral Healthcare System, Inc.	6	1,586	3	2	9	1,974	1,377	4,957
Southwest Arkansas Counseling & Mental Health Center, Inc.	4	920	2	9	20	185	2,332	3,472
The Birch Tree Communities, Inc.	3	195	0	1	1	5	352	557
The Counseling Clinic, Inc.	10	158	0	8	4	75	2,257	2,512
Western Arkansas Counseling and Guidance Center	45	280	6	41	80	335	4,929	5,716
Totals	154	12,875	64	297	730	13,866	41,605	69,591

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 9. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND ETHNICITY
SFY 2014

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Unduplicated Total
Arkansas State Hospital	19	184	780	983
Centers for Youth and Families	57	520	989	1,566
Community Counseling Services, Inc.	144	628	3,902	4,674
Counseling Associates, Inc.	181	1,835	4,878	6,894
Delta Counseling Associates, Inc.	45	45	2,408	2,498
GAIN (Greater Assistance for Those in Need)	1	84	48	133
Health Resources of Arkansas	70	2,328	4,501	6,899
Little Rock Community Mental Health Center	24	688	2,091	2,803
Mid-South Health Systems	242	2,125	8,407	10,774
Ozark Guidance Center, Inc.	899	1,393	6,111	8,403
Professional Counseling Associates	57	1,702	1,212	2,971
South Arkansas Regional Health Center	30	94	3,655	3,779
Southeast Arkansas Behavioral Healthcare System, Inc.	29	144	4,784	4,957
Southwest Arkansas Counseling & Mental Health Center, Inc.	158	249	3,065	3,472
The Birch Tree Communities, Inc.	5	5	547	557
The Counseling Clinic, Inc.	50	2,375	87	2,512
Western Arkansas Counseling and Guidance Center	233	270	5,213	5,716
Totals	2,244	14,669	52,678	69,591

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 10. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND GENDER
SFY 2014

Service Providers	Female	Male	Unknown	Total
Arkansas State Hospital	223	760	0	983
Centers for Youth and Families	597	967	2	1,566
Community Counseling Services, Inc.	2,411	2,263	0	4,674
Counseling Associates, Inc.	3,792	3,099	3	6,894
Delta Counseling Associates, Inc.	1,419	1,078	1	2,498
GAIN (Greater Assistance for Those in Need)	41	92	0	133
Health Resources of Arkansas	3,703	3,159	37	6,899
Little Rock Community Mental Health Center	1,601	1,135	67	2,803
Mid-South Health Systems	5,438	5,325	11	10,774
Ozark Guidance Center, Inc.	4,142	4,261	0	8,403
Professional Counseling Associates	1,769	1,141	61	2,971
South Arkansas Regional Health Center	2,059	1,719	1	3,779
Southeast Arkansas Behavioral Healthcare System, Inc.	2,579	2,377	1	4,957
Southwest Arkansas Counseling & Mental Health Center, Inc.	1,869	1,603	0	3,472
The Birch Tree Communities, Inc.	190	367	0	557
The Counseling Clinic, Inc.	1,350	1,125	37	2,512
Western Arkansas Counseling and Guidance Center	2,977	2,739	0	5,716
Totals	36,160	33,210	221	69,591

Source: SPQM Data System

ARKANSAS STATE HOSPITAL

Clients Served

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 11. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND AGE
SFY 2014

County	0-17	18-59	60-64	65+	Total
Arkansas	0	3	0	0	3
Ashley	0	4	1	1	6
Baxter	0	4	0	1	5
Benton	5	30	0	3	38
Boone	0	4	1	0	5
Bradley	0	1	0	0	1
Carroll	0	3	0	0	3
Chicot	0	1	0	0	1
Clark	0	2	0	0	2
Clay	1	2	0	0	3
Cleburne	0	2	0	0	2
Columbia	0	3	0	0	3
Conway	2	3	0	0	5
Craighead	1	24	1	0	26
Crawford	3	3	0	0	6
Crittenden	0	20	0	0	20
Cross	0	1	0	0	1
Dallas	0	3	0	0	3
Desha	0	2	0	0	2
Drew	1	5	0	0	6
Faulkner	3	34	1	0	38
Franklin	0	0	1	0	1
Fulton	0	1	0	1	2
Garland	3	26	0	1	30
Grant	0	1	0	0	1
Greene	0	3	1	0	4
Hempstead	2	13	0	1	16
Hot Spring	0	14	0	0	14
Howard	0	5	0	0	5
Independence	0	4	0	1	5
Izard	0	1	1	0	2
Jackson	2	2	0	0	4
Jefferson	0	28	0	1	29
Johnson	0	4	0	0	4
Lafayette	0	1	0	0	1
Lawrence	0	4	0	0	4

County	0-17	18-59	60-64	65+	Total
Lee	0	3	0	0	3
Lincoln	1	4	0	0	5
Little River	1	3	0	0	4
Logan	0	9	0	0	9
Lonoke	1	31	1	0	33
Madison	0	2	0	0	2
Marion	0	2	0	0	2
Miller	0	8	0	2	10
Mississippi	1	2	0	0	3
Monroe	0	1	0	0	1
Montgomery	1	1	0	0	2
Nevada	0	12	0	0	12
Ouachita	0	4	0	0	4
Perry	0	2	1	0	3
Phillips	0	11	2	0	13
Pike	0	2	0	0	2
Poinsett	0	1	0	0	1
Polk	0	5	0	0	5
Pope	0	23	0	1	24
Prairie	0	2	1	0	3
Pulaski	20	333	13	4	370
Saline	0	4	0	0	4
Scott	9	53	2	2	66
Searcy	0	1	0	0	1
Sebastian	0	2	0	0	2
Sevier	2	18	0	0	20
Sharp	0	10	0	0	10
St. Francis	1	2	0	0	3
Stone	0	1	0	0	1
Union	0	15	1	0	16
Van Buren	1	5	0	0	6
Washington	1	28	0	0	29
White	2	6	0	0	8
Yell	0	2	0	0	2
Out of State	0	3	0	0	3
Total	64	872	28	19	983

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 12. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND RACE
SFY 2014

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas	0	1	0	0	1	0	1	3
Ashley	0	1	0	2	2	0	1	6
Baxter	0	0	0	1	0	0	4	5
Benton	0	3	0	7	0	2	26	38
Boone	0	0	0	0	0	0	5	5
Bradley	0	1	0	0	0	0	0	1
Carroll	0	0	0	1	0	1	1	3
Chicot	0	0	0	1	0	0	0	1
Clark	0	0	0	0	1	0	1	2
Clay	0	2	0	0	0	0	1	3
Cleburne	0	0	0	0	0	0	2	2
Columbia	0	1	0	0	0	0	2	3
Conway	0	2	0	0	1	0	2	5
Craighead	0	13	0	1	3	0	9	26
Crawford	0	0	0	2	0	0	4	6
Crittenden	2	10	0	0	3	0	5	20
Cross	0	1	0	0	0	0	0	1
Dallas	0	2	0	0	0	0	1	3
Desha	0	1	0	0	0	0	1	2
Drew	0	1	0	0	3	0	2	6
Faulkner	0	11	0	3	2	1	21	38
Franklin	0	0	0	0	0	0	1	1
Fulton	0	0	0	0	0	0	2	2
Garland	0	8	0	6	1	0	15	30
Grant	0	0	0	0	0	0	1	1
Greene	0	0	0	0	0	1	3	4
Hempstead	0	4	0	2	4	1	5	16
Hot Spring	0	4	0	4	0	0	6	14
Howard	0	3	0	0	0	0	2	5
Independence	0	1	0	0	0	0	4	5
Izard	0	0	0	0	0	0	2	2
Jackson	0	3	0	0	0	0	1	4
Jefferson	0	18	0	2	5	0	4	29
Johnson	1	0	0	0	0	0	3	4
Lafayette	0	0	0	0	0	0	1	1
Lawrence	0	0	0	0	0	0	4	4

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 12. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND RACE
SFY 2014

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Lee	0	0	0	0	0	0	3	3
Lincoln	0	0	0	1	0	0	4	5
Little River	0	1	0	0	1	0	2	4
Logan	0	0	0	2	0	0	7	9
Lonoke	0	2	0	8	1	0	22	33
Madison	0	0	0	0	0	0	2	2
Marion	0	0	0	0	0	0	2	2
Miller	0	4	0	0	3	0	3	10
Mississippi	0	1	0	0	0	0	2	3
Monroe	0	0	0	0	1	0	0	1
Montgomery	0	0	0	0	0	1	1	2
Nevada	0	6	0	0	2	1	3	12
Ouachita	0	3	0	0	1	0	0	4
Perry	0	1	0	0	0	0	2	3
Phillips	0	6	0	1	2	0	4	13
Pike	0	0	0	1	0	0	1	2
Poinsett	0	0	0	0	0	0	1	1
Polk	0	0	0	1	0	0	4	5
Pope	0	5	1	5	1	1	11	24
Prairie	0	1	0	0	1	0	1	3
Pulaski	1	209	0	24	43	4	89	370
Saline	0	4	0	0	0	0	0	4
Scott	0	19	0	7	2	2	36	66
Searcy	0	0	0	1	0	0	0	1
Sebastian	0	1	0	0	0	0	1	2
Sevier	3	3	0	4	2	0	8	20
Sharp	0	0	0	2	0	0	8	10
St. Francis	0	0	0	0	0	0	3	3
Stone	0	0	0	0	0	0	1	1
Union	0	13	0	1	2	0	0	16
Van Buren	0	0	0	0	0	0	6	6
Washington	1	5	0	3	1	3	16	29
White	0	2	0	1	0	0	5	8
Yell	0	0	0	0	0	1	1	2
Out of State	0	0	0	1	0	0	2	3
Totals	8	377	1	95	89	19	394	983

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 13. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND GENDER
SFY 2014

County	Female	Male	Total
Arkansas	1	2	3
Ashley	0	6	6
Baxter	1	4	5
Benton	5	33	38
Boone	1	4	5
Bradley	0	1	1
Carroll	0	3	3
Chicot	1	0	1
Clark	0	2	2
Clay	0	3	3
Cleburne	0	2	2
Columbia	0	3	3
Conway	1	4	5
Craighead	5	21	26
Crawford	1	5	6
Crittenden	2	18	20
Cross	0	1	1
Dallas	0	3	3
Desha	0	2	2
Drew	2	4	6
Faulkner	8	30	38
Franklin	1	0	1
Fulton	1	1	2
Garland	5	25	30
Grant	0	1	1
Greene	1	3	4
Hempstead	2	14	16
Hot Spring	2	12	14
Howard	1	4	5
Independence	0	5	5
Izard	0	2	2
Jackson	1	3	4
Jefferson	4	25	29
Johnson	1	3	4
Lafayette	0	1	1
Lawrence	1	3	4

County	Female	Male	Total
Lee	0	3	3
Lincoln	1	4	5
Little River	2	2	4
Logan	1	8	9
Lonoke	7	26	33
Madison	0	2	2
Marion	1	1	2
Miller	2	8	10
Mississippi	2	1	3
Monroe	0	1	1
Montgomery	0	2	2
Nevada	2	10	12
Ouachita	1	3	4
Perry	0	3	3
Phillips	1	12	13
Pike	0	2	2
Poinsett	0	1	1
Polk	2	3	5
Pope	10	14	24
Prairie	0	3	3
Pulaski	106	264	370
Saline	0	4	4
Scott	13	53	66
Searcy	0	1	1
Sebastian	1	1	2
Sevier	4	16	20
Sharp	1	9	10
St. Francis	0	3	3
Stone	0	1	1
Union	4	12	16
Van Buren	2	4	6
Washington	7	22	29
White	4	4	8
Yell	0	2	2
Out of State	1	2	3
Totals	223	760	983

Source: SPQM Data System

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 14. ARKANSAS STATE HOSPITAL
AVERAGE DAILY CENSUS BY MONTH
SFY 2014**

**All ASH Patients
Monthly Average Daily Census**

Month	Census
13-Jul	250
13-Aug	248
13-Sep	242
13-Oct	248
13-Nov	240
13-Dec	248
14-Jan	248
14-Feb	229
14-Mar	249
14-Apr	240
14-May	248
14-Jun	240

The average daily census for SFY 2014 was for all patients (acute adult, forensic adult, and adolescent)

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

UNDUPLICATED

Children Served

ARKANSAS DHS STATISTICAL REPORT DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 15. UNDUPLICATED CHILDREN SERVED*
BY COUNTY AND GENDER AND RACE
SFY 2014

County	Female							Male							Unknown			Total
	As.	Bl.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	As.	Bl.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	Bl.	Unk.	Wht.	
Arkansas	0	7	1	0	2	8	20	0	15	0	0	0	6	27	0	0	0	86
Ashley	0	42	0	0	2	3	72	0	51	0	0	4	6	87	0	0	0	267
Baxter	0	1	0	0	0	2	10	0	1	0	0	0	2	14	0	0	0	30
Benton	0	10	1	7	8	217	351	0	20	0	11	8	321	522	0	0	0	1,476
Boone	0	1	0	1	0	6	15	0	0	0	0	0	5	20	0	0	2	50
Bradley	0	18	0	0	1	3	5	0	11	0	0	1	11	17	0	0	0	67
Calhoun	0	0	0	0	0	1	6	0	3	0	0	0	0	8	0	0	0	18
Carroll	0	2	0	0	0	8	46	0	1	0	1	1	14	89	0	0	0	162
Chicot	0	18	0	0	0	1	6	0	41	0	0	1	4	8	0	0	0	79
Clark	0	8	0	0	1	0	19	0	2	0	0	3	1	21	0	0	0	55
Clay	0	1	0	1	1	21	63	0	0	0	0	3	31	77	0	1	0	199
Cleburne	0	2	0	0	0	6	37	0	0	0	0	0	10	41	0	0	1	97
Cleveland	0	0	0	0	0	23	6	0	6	0	0	0	24	19	0	0	0	78
Columbia	0	24	0	0	0	15	28	0	63	0	0	1	22	41	0	0	0	194
Conway	0	11	0	0	1	9	81	0	11	0	0	0	7	76	0	0	0	196
Craighead	2	79	1	0	15	64	257	0	149	0	1	18	119	379	1	5	1	1,091
Crawford	0	5	0	1	5	6	179	2	3	0	5	4	14	268	0	0	0	492
Crittenden	0	97	0	0	3	5	39	0	145	0	0	0	8	56	0	0	0	353
Cross	0	24	0	0	0	3	68	0	36	0	0	2	6	80	0	0	0	219
Dallas	0	4	0	0	0	1	2	0	10	0	0	0	1	5	0	0	0	23
Desha	0	29	0	0	1	3	37	0	52	0	0	1	3	24	0	0	0	150
Drew	0	29	0	1	3	21	50	0	44	0	0	6	13	53	0	0	0	220
Faulkner	0	20	0	0	11	168	235	3	48	0	1	7	240	300	0	1	0	1,034
Franklin	0	0	0	0	1	2	55	0	1	0	0	0	5	44	0	0	0	108
Fulton	0	0	0	0	0	3	10	0	0	0	0	0	4	10	0	0	0	27
Garland	3	64	1	0	38	2	360	0	85	0	2	53	6	532	0	0	0	1,146
Grant	0	2	0	0	0	10	35	0	3	0	0	1	9	54	0	0	0	114
Greene	1	2	0	0	1	9	67	0	9	0	0	1	22	105	0	0	0	217
Hempstead	0	14	0	0	1	7	41	0	18	0	0	4	20	34	0	0	0	139
Hot Spring	0	35	2	1	11	5	139	0	55	0	1	16	7	201	0	0	0	473
Howard	0	6	0	1	1	1	29	0	17	1	0	1	2	28	0	0	0	87
Independence	0	2	0	0	0	29	30	0	3	0	0	0	18	35	0	0	0	117
Izard	0	0	0	0	0	9	19	0	0	0	0	0	7	29	0	0	0	64
Jackson	0	3	0	0	0	6	7	0	3	0	0	1	8	10	0	0	0	38
Jefferson	1	138	0	0	0	153	24	1	262	0	0	2	233	69	0	0	0	883
Johnson	0	1	1	0	0	27	26	0	2	1	0	0	18	39	0	0	0	115
Lafayette	0	7	0	0	0	0	8	0	9	0	0	0	2	3	0	0	0	29
Lawrence	0	1	0	0	0	3	63	0	2	0	0	0	7	85	0	0	0	161

ARKANSAS DHS STATISTICAL REPORT DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 15. UNDUPLICATED CHILDREN SERVED*
BY COUNTY AND GENDER AND RACE
SFY 2014

County	Female							Male							Unknown			Total
	As.	Bl.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	As.	Bl.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	Bl.	Unk.	Wht.	
Lee	0	23	0	0	0	1	20	0	45	0	0	0	2	14	0	0	0	105
Lincoln	0	5	0	0	1	62	24	0	16	0	0	1	84	42	0	0	0	235
Little River	0	11	0	0	0	2	23	0	18	0	0	0	2	30	0	0	0	86
Logan	0	3	0	0	1	8	88	0	0	0	3	5	5	94	0	0	0	207
Lonoke	0	2	0	0	0	124	16	0	1	0	0	0	115	7	0	2	0	267
Madison	0	2	0	0	0	26	58	0	2	0	0	1	34	83	0	0	0	206
Marion	0	0	0	0	0	8	18	0	0	0	0	0	14	20	0	1	0	61
Miller	0	9	0	0	0	0	46	0	34	0	0	0	2	43	0	0	0	134
Mississippi	0	79	0	0	2	22	57	0	91	0	0	5	23	73	0	0	0	352
Monroe	0	29	0	0	0	5	12	0	52	0	0	1	4	16	0	0	0	119
Montgomery	0	0	0	1	0	0	37	1	0	0	0	0	0	47	0	0	0	86
Nevada	0	1	0	0	1	0	4	0	0	0	0	0	0	6	0	0	0	12
Newton	0	0	0	0	0	0	1	0	0	0	0	0	1	6	0	0	0	8
Ouachita	0	25	0	0	0	1	31	0	45	0	0	1	5	47	0	0	0	155
Perry	0	1	0	1	0	3	38	0	1	0	0	0	5	43	0	0	0	92
Phillips	0	52	0	0	3	0	19	0	68	0	0	5	2	28	0	0	0	177
Pike	0	1	0	0	0	0	9	0	0	0	0	0	0	23	0	0	0	33
Poinsett	0	1	0	0	0	2	14	0	3	0	0	1	10	21	0	0	0	52
Polk	0	0	0	1	0	6	74	0	1	0	0	3	6	105	0	0	0	196
Pope	0	12	0	1	2	53	136	0	11	0	1	6	62	165	0	0	0	449
Prairie	0	0	0	0	0	9	2	0	3	0	0	0	13	8	0	0	0	35
Pulaski	2	80	0	0	1	367	25	0	130	0	0	0	553	47	0	2	0	1,207
Randolph	0	0	0	0	0	13	46	0	3	0	0	0	20	65	0	0	0	147
Saline	2	16	0	0	0	18	244	1	30	0	1	0	28	318	0	1	1	660
Scott	0	3	0	0	2	25	20	0	8	0	1	1	26	35	0	0	0	121
Searcy	0	0	0	0	0	2	3	0	2	0	0	0	2	6	0	1	0	16
Sebastian	2	19	1	1	13	30	247	5	35	0	0	14	30	281	0	0	0	678
Sevier	0	1	0	2	1	20	41	0	5	0	1	0	21	59	0	0	0	151
Sharp	0	0	0	0	0	20	8	0	0	0	0	0	29	11	0	0	0	68
St. Francis	0	39	0	0	0	14	33	0	57	0	0	2	20	33	0	0	0	198
Stone	0	0	0	0	0	35	19	0	0	0	0	0	43	28	0	2	0	127
Union	0	99	0	0	2	19	88	0	156	0	0	4	21	157	0	0	0	546
Van Buren	0	1	0	0	0	5	22	0	0	0	1	0	2	24	0	0	0	55
Washington	0	49	6	7	31	282	525	3	102	15	4	32	399	742	0	0	0	2,197
White	0	1	0	1	1	20	52	0	4	1	0	2	19	72	0	0	1	174
Woodruff	0	5	0	0	0	8	8	0	7	0	0	0	9	7	0	0	0	44
Yell	0	2	0	1	0	12	28	0	2	1	0	1	14	25	0	0	0	86
Unknown	1	12	0	1	0	50	85	0	16	0	1	0	77	108	0	0	0	351
Out of State	0	0	0	0	0	0	7	0	0	0	0	0	2	8	0	0	0	17
Total	14	1,290	14	30	168	2,132	4,773	16	2,129	19	35	224	2,940	6,457	1	16	6	20,264

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 16. DUPLICATED MENTAL HEALTH CHILDREN SERVED*
BY PROVIDER AND GENDER AND RACE
SFY 2014

Service Providers	Gender	Asian	Black	Hawaiian/ P.I.	American Indian/Ak.	Multiracia l	Unknown	White	Total
Arkansas State Hospital	Female	0	5	0	0	1	0	3	9
	Male	0	14	0	8	3	1	29	55
	Total	0	19	0	8	4	1	32	64
Centers for Youth and Families	Female	2	118	0	0	2	335	78	535
	Male	0	163	0	0	2	569	159	893
	Unknown	0	0	0	0	0	2	0	2
	Total	2	281	0	0	4	906	237	1,430
Community Counseling Services, Inc.	Female	3	114	3	2	50	5	593	770
	Male	1	147	0	3	73	5	864	1,093
	Total	4	261	3	5	123	10	1,457	1,863
Counseling Associates, Inc.	Female	0	46	1	3	14	267	567	898
	Male	3	72	1	1	14	341	638	1,070
	Unknown	0	0	0	0	0	1	0	1
	Total	3	118	2	4	28	609	1,205	1,969
Delta Counseling Associates, Inc.	Female	0	128	0	1	8	23	178	338
	Male	0	197	0	0	13	24	190	424
	Total	0	325	0	1	21	47	368	762
Health Resources of Arkansas	Female	0	21	0	3	3	187	297	511
	Male	0	18	2	1	2	203	356	582
	Unknown	0	0	0	0	0	4	4	8
	Total	0	39	2	4	5	394	657	1,101
Mid-South Health Systems	Female	3	436	2	1	24	167	789	1,422
	Male	0	663	0	1	39	280	1,064	2,047
	Unknown	0	2	0	0	0	7	1	10
	Total	3	1,101	2	2	63	454	1,854	3,479
Ozark Guidance Center, Inc.	Female	0	65	7	15	39	548	990	1,664
	Male	3	129	14	15	42	791	1,455	2,449
	Total	3	194	21	30	81	1,339	2,445	4,113
Professional Counseling Associates	Female	0	0	0	0	0	249	5	254
	Male	0	5	0	0	0	234	3	242
	Unknown	0	0	0	0	0	3	0	3
	Total	0	5	0	0	0	486	8	499

*Unduplicated within Provider, Duplicated across Providers

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 16. DUPLICATED MENTAL HEALTH CHILDREN SERVED*
BY PROVIDER AND GENDER AND RACE
SFY 2014

Service Providers	Gender	Asian	Black	Hawaiian/ P.I.	American Indian/Ak.	Multiracia l	Unknown	White	Total
South Arkansas Regional Health Center	Female	0	146	0	0	2	36	166	350
	Male	0	263	0	0	6	51	252	572
	Total	0	409	0	0	8	87	418	922
Southeast Arkansas Behavioral Healthcare System, Inc.	Female	1	160	1	0	2	272	116	552
	Male	1	316	0	0	4	374	212	907
	Total	2	476	1	0	6	646	328	1,459
Southwest Arkansas Counseling & Mental Health Center, Inc.	Female	0	47	0	3	4	30	185	269
	Male	0	102	1	0	5	50	188	346
	Total	0	149	1	3	9	80	373	615
The Counseling Clinic, Inc.	Female	2	16	0	0	0	17	254	289
	Male	1	31	0	1	0	25	338	396
	Unknown	0	0	0	0	0	1	1	2
	Total	3	47	0	1	0	43	593	687
Western Arkansas Counseling and Guidance Center	Female	2	28	0	2	24	68	678	802
	Male	7	41	1	8	27	77	824	985
	Total	9	69	1	10	51	145	1,502	1,787
TOTALS	Female	13	1,330	14	30	173	2,204	4,899	8,663
	Male	16	2,161	19	38	230	3,025	6,572	12,061
	Unknown	0	2	0	0	0	18	6	26
	Total	29	3,493	33	68	403	5,247	11,477	20,750

*Unduplicated within Provider, Duplicated across Providers

SUBSTANCE ABUSE TREATMENT

(Division of Behavioral Health Services)

BY PROVIDER

Unduplicated Within Provider

Duplicated Across Providers

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 17. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND AGE
SFY 2014

County*	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas	19	120	3	1	143
Ashley	13	118	1	1	133
Baxter	6	176	6	2	190
Benton	123	843	6	4	976
Boone	20	138	1	1	160
Bradley	4	59	0	0	63
Calhoun	0	17	0	0	17
Carroll	10	60	0	1	71
Chicot	3	38	0	0	41
Clark	2	58	0	2	62
Clay	1	54	2	0	57
Cleburne	23	181	0	0	204
Cleveland	0	34	0	0	34
Columbia	9	84	1	0	94
Conway	2	98	0	0	100
Craighead	14	470	10	7	501
Crawford	19	253	3	2	277
Crittenden	2	173	1	1	177
Cross	8	52	0	0	60
Dallas	1	20	0	0	21
Desha	1	57	1	0	59
Drew	2	83	3	0	88
Faulkner	10	317	3	0	330
Franklin	1	63	0	0	64
Fulton	0	43	0	0	43
Garland	34	537	8	5	584
Grant	0	126	1	0	127
Greene	2	192	4	1	199
Hempstead	23	127	3	2	155
Hot Spring	0	159	1	0	160
Howard	0	57	0	2	59
Independence	23	270	2	0	295
Izard	2	44	0	0	46
Jackson	2	142	1	0	145
Jefferson	86	558	8	6	658
Johnson	0	105	1	0	106
Lafayette	0	21	0	0	21
Lawrence	2	88	0	0	90
Lee	1	20	1	0	22

County*	0 - 17	18 - 59	60 - 64	65 +	Total
Lincoln	5	42	1	0	48
Little River	1	73	1	0	75
Logan	15	84	0	0	99
Lonoke	2	266	0	2	270
Madison	3	38	1	0	42
Marion	0	44	0	1	45
Miller	1	417	8	1	427
Mississippi	1	113	2	1	117
Monroe	0	17	0	0	17
Montgomery	0	30	0	0	30
Nevada	6	47	0	1	54
Newton	0	18	0	0	18
Ouachita	1	83	1	0	85
Perry	0	25	0	0	25
Phillips	2	62	1	1	66
Pike	0	35	1	2	38
Poinsett	0	91	0	0	91
Polk	1	67	1	0	69
Pope	16	287	0	1	304
Prairie	0	27	0	1	28
Pulaski	282	2,955	77	26	3,340
Randolph	8	82	0	0	90
Saline	36	392	5	1	434
Scott	6	43	0	1	50
Searcy	0	19	0	0	19
Sebastian	57	814	14	3	888
Sevier	2	72	0	0	74
Sharp	4	92	2	0	98
St. Francis	12	102	1	1	116
Stone	5	58	0	0	63
Union	0	234	1	1	236
Van Buren	0	33	0	0	33
Washington	210	1,542	11	9	1,772
White	9	547	0	2	558
Woodruff	1	47	12	1	61
Yell	3	61	3	0	67
Out of State	9	175	4	1	189
Unknown	4	74	3	1	82
TOTALS	1,170	15,263	221	96	16,750

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
SUBSTANCE ABUSE TREATMENT
BY COUNTY AND RACE
SFY 2014

County*	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas	0	57	0	0	0	0	86	143
Ashley	1	51	0	0	2	0	79	133
Baxter	0	2	0	1	4	0	183	190
Benton	10	18	1	13	98	0	836	976
Boone	0	1	0	3	3	0	153	160
Bradley	0	24	0	0	2	0	37	63
Calhoun	0	4	0	1	0	0	12	17
Carroll	0	0	0	2	4	0	65	71
Chicot	0	25	0	0	0	0	16	41
Clark	0	27	0	0	3	0	32	62
Clay	0	3	0	0	1	0	53	57
Cleburne	0	2	0	1	1	0	200	204
Cleveland	0	3	0	0	1	0	30	34
Columbia	0	51	0	0	0	0	43	94
Conway	1	13	0	0	3	0	83	100
Craighead	2	67	0	0	16	0	416	501
Crawford	4	9	0	6	7	0	251	277
Crittenden	1	103	0	0	2	0	71	177
Cross	0	13	0	0	0	0	47	60
Dallas	0	8	0	0	0	0	13	21
Desha	1	21	0	0	1	0	36	59
Drew	0	41	0	0	1	0	46	88
Faulkner	1	49	0	2	6	0	272	330
Franklin	0	0	1	2	1	0	60	64
Fulton	0	1	0	0	0	0	42	43
Garland	0	47	0	1	13	0	523	584
Grant	0	9	0	1	0	0	117	127
Greene	0	9	0	0	3	0	187	199
Hempstead	0	62	0	3	7	0	83	155
Hot Spring	1	24	0	0	3	0	132	160
Howard	0	17	0	0	1	0	41	59
Independence	1	15	0	0	4	0	275	295
Izard	0	0	0	0	0	0	46	46
Jackson	0	24	0	0	0	0	121	145
Jefferson	1	385	0	3	6	0	263	658
Johnson	0	3	0	0	6	0	97	106
Lafayette	0	9	0	0	0	0	12	21
Lawrence	0	3	0	0	0	0	87	90
Lee	0	12	0	0	0	0	10	22

* County at Admission

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
SUBSTANCE ABUSE TREATMENT
BY COUNTY AND RACE
SFY 2014

County*	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Lincoln	0	15	0	0	3	0	30	48
Little River	0	15	0	0	0	0	60	75
Logan	1	3	0	2	2	0	91	99
Lonoke	1	16	1	0	4	0	248	270
Madison	0	1	0	0	2	0	39	42
Marion	0	0	0	0	0	0	45	45
Miller	0	65	0	4	6	0	352	427
Mississippi	0	52	0	0	2	0	63	117
Monroe	0	7	0	0	0	0	10	17
Montgomery	0	0	0	2	0	0	28	30
Nevada	0	14	0	0	5	0	35	54
Newton	0	0	0	0	0	0	18	18
Ouachita	0	31	0	0	0	0	54	85
Perry	1	3	0	0	0	0	21	25
Phillips	0	36	0	0	1	0	29	66
Pike	0	3	0	0	1	0	34	38
Poinsett	1	8	0	0	1	0	81	91
Polk	0	1	0	1	0	0	67	69
Pope	0	23	0	4	9	0	268	304
Prairie	0	8	0	0	0	0	20	28
Pulaski	9	1,312	3	11	62	2	1,941	3,340
Randolph	0	3	0	0	2	0	85	90
Saline	0	28	0	0	6	0	400	434
Scott	0	1	0	0	0	0	49	50
Searcy	0	0	0	0	0	0	19	19
Sebastian	16	93	0	0	46	0	733	888
Sevier	0	12	0	3	9	0	50	74
Sharp	0	0	0	0	1	0	97	98
St. Francis	0	62	0	0	1	0	53	116
Stone	0	2	0	0	2	0	59	63
Union	0	77	0	0	1	0	158	236
Van Buren	0	0	0	0	1	0	32	33
Washington	25	91	11	22	178	0	1,445	1,772
White	1	37	0	1	10	0	509	558
Woodruff	0	11	0	0	0	0	50	61
Yell	0	0	0	1	2	0	64	67
Out of State	1	9	0	33	1	0	145	189
Unknown	0	8	0	0	0	0	74	82
TOTALS	80	3,259	17	123	557	2	12,712	16,750

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 19. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND ETHNICITY
SFY 2014

County*	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Arkansas	0	0	143	143
Ashley	2	0	131	133
Baxter	4	0	186	190
Benton	98	0	878	976
Boone	3	0	157	160
Bradley	2	0	61	63
Calhoun	0	0	17	17
Carroll	4	0	67	71
Chicot	0	0	41	41
Clark	3	0	59	62
Clay	1	0	56	57
Cleburne	1	0	203	204
Cleveland	1	0	33	34
Columbia	0	0	94	94
Conway	3	0	97	100
Craighead	16	0	485	501
Crawford	7	0	270	277
Crittenden	2	0	175	177
Cross	0	0	60	60
Dallas	0	0	21	21
Desha	1	0	58	59
Drew	1	0	87	88
Faulkner	6	0	324	330
Franklin	1	0	63	64
Fulton	0	0	43	43
Garland	13	0	571	584
Grant	0	0	127	127
Greene	3	0	196	199
Hempstead	7	0	148	155
Hot Spring	3	0	157	160
Howard	1	0	58	59
Independence	4	0	291	295
Izard	0	0	46	46
Jackson	0	0	145	145
Jefferson	6	0	652	658
Johnson	6	0	100	106
Lafayette	0	0	21	21
Lawrence	0	0	90	90
Lee	0	0	22	22

County*	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Lincoln	3	0	45	48
Little River	0	0	75	75
Logan	2	0	97	99
Lonoke	4	0	266	270
Madison	2	0	40	42
Marion	0	0	45	45
Miller	6	0	421	427
Mississippi	2	0	115	117
Monroe	0	0	17	17
Montgomery	0	0	30	30
Nevada	5	0	49	54
Newton	0	0	18	18
Ouachita	0	0	85	85
Perry	0	0	25	25
Phillips	1	0	65	66
Pike	1	0	37	38
Poinsett	1	0	90	91
Polk	0	0	69	69
Pope	9	0	295	304
Prairie	0	0	28	28
Pulaski	62	2	3,276	3,340
Randolph	2	0	88	90
Saline	6	0	428	434
Scott	0	0	50	50
Searcy	0	0	19	19
Sebastian	46	0	842	888
Sevier	9	0	65	74
Sharp	1	0	97	98
St. Francis	1	0	115	116
Stone	2	0	61	63
Union	1	0	235	236
Van Buren	1	0	32	33
Washington	178	0	1,594	1,772
White	10	0	548	558
Woodruff	0	0	61	61
Yell	2	0	65	67
Out of State	1	0	188	189
Unknown	0	0	82	82
TOTALS	557	2	16,191	16,750

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 20. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND GENDER
SFY 2014

County*	Female	Male	Total	County*	Female	Male	Total
Arkansas	32	111	143	Lincoln	10	38	48
Ashley	35	98	133	Little River	27	48	75
Baxter	76	114	190	Logan	41	58	99
Benton	303	673	976	Lonoke	93	177	270
Boone	55	105	160	Madison	15	27	42
Bradley	22	41	63	Marion	22	23	45
Calhoun	1	16	17	Miller	168	259	427
Carroll	22	49	71	Mississippi	40	77	117
Chicot	10	31	41	Monroe	3	14	17
Clark	19	43	62	Montgomery	14	16	30
Clay	23	34	57	Nevada	11	43	54
Cleburne	87	117	204	Newton	7	11	18
Cleveland	14	20	34	Ouachita	22	63	85
Columbia	28	66	94	Perry	8	17	25
Conway	26	74	100	Phillips	17	49	66
Craighead	172	329	501	Pike	12	26	38
Crawford	94	183	277	Poinsett	35	56	91
Crittenden	36	141	177	Polk	34	35	69
Cross	27	33	60	Pope	114	190	304
Dallas	5	16	21	Prairie	9	19	28
Desha	22	37	59	Pulaski	956	2,384	3,340
Drew	25	63	88	Randolph	30	60	90
Faulkner	117	213	330	Saline	151	283	434
Franklin	30	34	64	Scott	20	30	50
Fulton	21	22	43	Searcy	8	11	19
Garland	207	377	584	Sebastian	318	570	888
Grant	41	86	127	Sevier	21	53	74
Greene	80	119	199	Sharp	37	61	98
Hempstead	46	109	155	St. Francis	45	71	116
Hot Spring	47	113	160	Stone	24	39	63
Howard	18	41	59	Union	68	168	236
Independence	113	182	295	Van Buren	16	17	33
Izard	21	25	46	Washington	580	1,192	1,772
Jackson	58	87	145	White	221	337	558
Jefferson	135	523	658	Woodruff	26	35	61
Johnson	34	72	106	Yell	25	42	67
Lafayette	5	16	21	Out of State	76	113	189
Lawrence	32	58	90	Unknown	61	21	82
Lee	9	13	22				
				TOTALS	5,533	11,217	16,750

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

SUBSTANCE ABUSE TREATMENT

(Division of Behavioral Health Services)

BY PROVIDER

Unduplicated Within Provider

Duplicated Across Providers

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 21. TOTAL CLIENTS SERVED
BY PROVIDER AND AGE
SFY 2014**

Service Providers	0 - 17	18 - 59	60 - 64	65 +	Total
10th District Substance Abuse Program	0	281	2	2	285
Alternative Opportunities, Inc.	11	662	7	2	682
AR Dept. of Corrections	2	2,839	19	10	2,870
Arkansas Treatment Services, PA	0	326	5	1	332
Arkansas River Valley Area Council	0	327	0	1	328
Better Community Development, Inc.	0	233	9	1	243
Capstone Treatment Center, Inc.	11	22	0	0	33
CATAR Clinic	1	462	10	2	475
Counseling Associates, Inc.	23	153	0	0	176
Counseling Clinic, Inc.	35	151	2	1	189
Crowley's Ridge Dev. Council, Inc.	0	194	6	2	202
Dept. of Community Corrections	2	1,213	12	5	1,232
Family Service Agency, Inc.	109	520	17	11	657
Fort Smith Behavioral Health	0	11	0	0	11
Fresh Roots Family Counseling	0	2	0	0	2
GYST House	0	44	0	0	44
Harbor House, Inc. of Fort Smith	0	265	2	1	268
Health Resources of AR, Inc.	69	1,464	28	9	1,570
Human Development & Research Services, Inc.	0	367	7	3	377
Jefferson Comprehensive Counseling Associates	0	1	0	1	2
Little Rock Community Mental Health Center	0	283	9	1	293
Myles Boys Recovery, Inc.	1	0	0	0	1
North Central AR Development Council	0	1	0	0	1
Northeast Ark CMHC/Mid-South Health Systems, Inc.	13	356	9	7	385
Northeast Treatment Arkansas Treatment Services	0	106	1	0	107
Northwest Arkansas Psychological Group	0	11	0	0	11
Ozark Guidance Center	8	920	8	9	945
Ozark Mountain Alcohol Residential Treatment, Inc.	0	337	5	2	344
Quapaw House Dunston Adolescent	63	1	0	0	64
Quality Living Center	0	60	0	1	61
Quapaw House, Inc.	17	839	14	6	876
Recovery Centers of AR	0	846	22	5	873
Recovery Solutions, Inc.	0	67	2	0	69
Second Change Recovery Center	0	3	0	0	3
Serenity Counseling Advocates, Inc.	0	2	0	0	2
Serenity House, Inc.	0	65	3	1	69
Sharon Nelson Counseling	0	6	0	0	6
Sobriety Living Center, Inc.	0	3	0	0	3
South Arkansas Substance Abuse	0	164	2	1	167
South Arkansas Youth Services	8	0	0	0	8
Southeast AR Behavioral Healthcare	42	53	0	0	95
Southwest AR Counseling & Mental Health Center	28	320	5	4	357
Springdale Treatment Center	3	490	2	1	496
The Bridge	0	7	0	0	7
The United Methodist Children's Home, Inc.	0	43	0	0	43
UAMS Substance Abuse	0	232	5	3	240
United Family Services, Inc.	240	24	0	0	264
Wards of Serenity	0	3	0	0	3
Western AR Counseling	112	429	6	2	549
Wings of Freedom	0	53	2	1	56
Youth Bridge, Inc.	372	2	0	0	374
TOTALS	1,170	15,263	221	96	16,750

Source: Alcohol Drug Management Information System (ADMIS)

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 22. TOTAL CLIENTS SERVED
BY PROVIDER AND RACE
SFY 2014

Service Providers	Asian	Black	Hawaiian/ PI	American Indian /AK	Multi- racial	Unk.	White	Total
10th District Substance Abuse Program	2	82	0	1	4	0	196	285
Alternative Opportunities, Inc.	9	18	0	5	17	0	633	682
AR Dept. of Corrections	18	1,039	1	13	90	1	1,708	2,870
Arkansas Treatment Services, PA	0	14	0	3	2	0	313	332
Arkansas River Valley Area Council	2	16	1	5	7	0	297	328
Better Community Development, Inc.	0	144	0	2	2	0	95	243
Capstone Treatment Center, Inc.	0	1	0	0	0	0	32	33
CATAR Clinic	0	10	0	3	4	0	458	475
Counseling Associates, Inc.	0	9	0	2	8	0	157	176
Counseling Clinic, Inc.	0	10	0	0	4	0	175	189
Crowley's Ridge Dev. Council, Inc.	2	14	0	0	3	0	183	202
Dept. of Community Corrections	0	239	0	9	27	0	957	1,232
Family Service Agency, Inc.	3	272	1	0	22	0	359	657
Fort Smith Behavioral Health	1	1	0	0	1	0	8	11
Fresh Roots Family Counseling	0	0	0	0	0	0	2	2
GYST House	1	20	0	0	0	0	23	44
Harbor House, Inc. of Fort Smith	1	5	0	31	0	0	231	268
Health Resources of AR, Inc.	2	183	0	3	15	0	1,367	1,570
Human Development & Research Services, Inc.	0	148	0	0	4	0	225	377
Jefferson Comprehensive Counseling Associates	0	0	0	0	0	0	2	2
Little Rock Community Mental Health Center	2	85	0	1	3	0	202	293
Myles Boys Recovery, Inc.	0	1	0	0	0	0	0	1
North Central AR Development Council	0	0	0	0	0	0	1	1
Northeast Ark CMHC/Mid-South Health Systems, Inc.	0	84	0	0	14	0	287	385
Northeast Treatment Arkansas Treatment Services	1	0	0	0	0	0	106	107
Northwest Arkansas Psychological Group	1	0	0	0	0	0	10	11
Ozark Guidance Center	16	34	4	10	124	0	757	945
Ozark Mountain Alcohol Residential Treatment, Inc.	1	11	0	2	5	0	325	344
Quapaw House Dunston Adolescent	0	5	0	0	3	0	56	64
Quality Living Center	0	36	0	0	0	0	25	61
Quapaw House, Inc.	0	72	0	1	20	0	783	876
Recovery Centers of AR	1	216	0	3	19	0	634	873
Recovery Solutions, Inc.	2	3	0	4	6	0	54	69
Second Change Recovery Center	0	1	0	0	0	0	2	3
Serenity Counseling Advocates, Inc.	0	0	0	0	0	0	2	2
Serenity House, Inc.	0	8	0	0	1	0	60	69
Sharon Nelson Counseling	0	0	0	0	0	0	6	6
Sobriety Living Center, Inc.	0	2	0	0	0	0	1	3
South Arkansas Substance Abuse	0	33	0	0	0	0	134	167
South Arkansas Youth Services	0	8	0	0	0	0	0	8
Southeast AR Behavioral Healthcare	0	53	0	0	0	0	42	95
Southwest AR Counseling & Mental Health Center	0	97	0	4	14	0	242	357
Springdale Treatment Center	3	2	1	9	14	0	467	496
The Bridge	0	1	0	1	0	0	5	7
The United Methodist Children's Home, Inc.	1	5	1	0	0	0	36	43
UAMS Substance Abuse	1	12	2	0	3	0	222	240
United Family Services, Inc.	1	197	0	0	5	1	60	264
Wards Of Serenity	0	1	0	0	0	0	2	3
Western AR Counseling	4	29	0	10	36	0	470	549
Wings Of Freedom	0	10	0	0	2	0	44	56
Youth Bridge, Inc.	5	28	6	1	78	0	256	374
TOTALS	80	3,259	17	123	557	2	12,712	16,750

Source: Alcohol Drug Management Information System (ADMIS)

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 23. TOTAL CLIENTS SERVED
BY PROVIDER AND ETHNICITY
SFY 2014**

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
10th District Substance Abuse Program	4	0	281	285
Alternative Opportunities, Inc.	17	0	665	682
AR Dept. of Corrections	93	1	2,776	2,870
Arkansas Treatment Services, PA	2	0	330	332
Arkansas River Valley Area Council	7	0	321	328
Better Community Development, Inc.	2	0	241	243
Capstone Treatment Center, Inc.	0	0	33	33
CATAR Clinic	4	0	471	475
Counseling Associates, Inc.	8	0	168	176
Counseling Clinic, Inc.	4	0	185	189
Crowley's Ridge Dev. Council, Inc.	3	0	199	202
Dept. of Community Corrections	23	0	1,209	1,232
Family Service Agency, Inc.	22	0	635	657
Fort Smith Behavioral Health	1	0	10	11
Fresh Roots Family Counseling	0	0	2	2
GYST House	0	0	44	44
Harbor House, Inc. of Fort Smith	0	0	268	268
Health Resources of AR, Inc.	16	0	1,554	1,570
Human Development & Research Services, Inc.	4	0	373	377
Jefferson Comprehensive Counseling Associates	0	0	2	2
Little Rock Community Mental Health Center	3	0	290	293
Myles Boys Recovery, Inc.	0	0	1	1
North Central AR Development Council	0	0	1	1
Northeast Ark CMHC/Mid-South Health Systems, Inc.	14	0	371	385
Northeast Treatment Arkansas Treatment Services	0	0	107	107
Northwest Arkansas Psychological Group	0	0	11	11
Ozark Guidance Center	124	0	821	945
Ozark Mountain Alcohol Residential Treatment, Inc.	5	0	339	344
Quapaw House Dunston Adolescent	3	0	61	64
Quality Living Center	0	0	61	61
Quapaw House, Inc.	20	0	856	876
Recovery Centers Of AR	19	0	854	873
Recovery Solutions, Inc.	6	0	63	69
Second Change Recovery Center	0	0	3	3
Serenity Counseling Advocates, Inc.	0	0	2	2
Serenity House, Inc.	1	0	68	69
Sharon Nelson Counseling	0	0	6	6
Sobriety Living Center, Inc.	0	0	3	3
South Arkansas Substance Abuse	0	0	167	167
South Arkansas Youth Services	0	0	8	8
Southeast AR Behavioral Healthcare	0	0	95	95
Southwest AR Counseling & Mental Health Center	14	0	343	357
Springdale Treatment Center	14	0	482	496
The Bridge	0	0	7	7
The United Methodist Children's Home, Inc.	0	0	43	43
UAMS Substance Abuse	3	0	237	240
United Family Services, Inc.	5	1	258	264
Wards Of Serenity	0	0	3	3
Western AR Counseling	36	0	513	549
Wings Of Freedom	2	0	54	56
Youth Bridge, Inc.	78	0	296	374
TOTALS	557	2	16,191	16,750

Source: Alcohol Drug Management Information System (ADMIS)

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SUBSTANCE ABUSE TREATMENT
TABLE 24. TOTAL CLIENTS SERVED
BY PROVIDER AND GENDER
SFY 2014**

Service Providers	Male	Female	Not Reported	Total
10th District Substance Abuse Program	139	146	0	285
Alternative Opportunities, Inc.	369	313	0	682
AR Dept. of Corrections	2,543	326	1	2,870
Arkansas Treatment Services, PA	200	132	0	332
Arkansas River Valley Area Council	185	143	0	328
Better Community Development, Inc.	140	103	0	243
Capstone Treatment Center, Inc.	33	0	0	33
CATAR Clinic	278	197	0	475
Counseling Associates, Inc.	98	78	0	176
Counseling Clinic, Inc.	119	70	0	189
Crowley's Ridge Dev. Council, Inc.	112	90	0	202
Dept. of Community Corrections	814	418	0	1,232
Family Service Agency, Inc.	517	140	0	657
Fort Smith Behavioral Health	9	2	0	11
Fresh Roots Family Counseling	2	0	0	2
GYST House	25	19	0	44
Harbor House, Inc. of Fort Smith	106	162	0	268
Health Resources of AR, Inc.	899	671	0	1,570
Human Development & Research Services, Inc.	276	101	0	377
Jefferson Comprehensive Counseling Associates	0	2	0	2
Little Rock Community Mental Health Center	185	108	0	293
Myles Boys Recovery, Inc.	1	0	0	1
North Central AR Development Council	1	0	0	1
Northeast Ark CMHC/Mid-South Health Systems, Inc.	250	135	0	385
Northeast Treatment Arkansas Treatment Services	58	49	0	107
Northwest Arkansas Psychological Group	7	4	0	11
Ozark Guidance Center	687	258	0	945
Ozark Mountain Alcohol Residential Treatment, Inc.	184	160	0	344
Quapaw House Dunston Adolescent	49	15	0	64
Quality Living Center	39	22	0	61
Quapaw House, Inc.	524	352	0	876
Recovery Centers Of AR	566	307	0	873
Recovery Solutions, Inc.	45	24	0	69
Second Change Recovery Center	0	3	0	3
Serenity Counseling Advocates, Inc.	1	1	0	2
Serenity House, Inc.	41	28	0	69
Sharon Nelson Counseling	4	2	0	6
Sobriety Living Center, Inc.	1	2	0	3
South Arkansas Substance Abuse	125	42	0	167
South Arkansas Youth Services	8	0	0	8
Southeast AR Behavioral Healthcare	66	29	0	95
Southwest AR Counseling & Mental Health Center	217	140	0	357
Springdale Treatment Center	306	190	0	496
The Bridge	2	5	0	7
The United Methodist Children's Home, Inc.	0	43	0	43
UAMS Substance Abuse	126	114	0	240
United Family Services, Inc.	219	44	1	264
Wards Of Serenity	2	1	0	3
Western AR Counseling	298	251	0	549
Wings Of Freedom	56	0	0	56
Youth Bridge, Inc.	283	91	0	374
TOTALS	11,215	5,533	2	16,750

Source: Alcohol Drug Management Information System (ADMIS)

ARKANSAS HEALTH CENTER

Clients Served

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 11. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE
SFY 2014

County	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas	0	0	0	0	0
Ashley	0	0	0	2	2
Baxter	0	0	0	0	0
Benton	0	1	0	1	2
Boone	0	0	0	1	1
Bradley	0	0	0	0	0
Calhoun	0	0	0	0	0
Carroll	0	1	0	0	1
Chicot	0	0	0	0	0
Clark	0	0	0	0	0
Clay	0	2	0	1	3
Cleburne	0	0	0	1	1
Cleveland	0	0	0	0	0
Columbia	0	0	0	1	1
Conway	0	1	1	0	2
Craighead	0	2	2	1	5
Crawford	0	0	0	0	0
Crittenden	0	0	0	1	1
Cross	0	0	0	0	0
Dallas	0	0	0	0	0
Desha	0	0	0	0	0
Drew	0	0	1	1	2
Faulkner	0	4	1	3	8
Franklin	0	1	0	0	1
Fulton	0	0	0	0	0
Garland	0	10	2	8	20
Grant	0	2	0	0	2
Greene	0	0	1	0	1
Hempstead	0	0	0	1	1
Hot Spring	0	6	3	6	15
Howard	0	2	0	3	5
e	0	2	0	0	2
Izard	0	0	0	0	0
Jackson	0	0	1	0	1
Jefferson	0	1	3	2	6
Johnson	0	1	0	0	1
Lafayette	0	0	0	0	0
Lawrence	0	0	0	0	0
Lee	0	0	0	0	0
Subtotals	0	36	15	33	84

County	0 - 17	18 - 59	60 - 64	65 +	Total
Lincoln	0	0	0	0	0
Little River	0	0	0	0	0
Logan	0	1	0	1	2
Lonoke	0	7	0	4	11
Madison	0	0	0	0	0
Marion	0	0	1	0	1
Miller	0	0	0	2	2
Mississippi	0	0	0	1	1
Monroe	0	2	0	1	3
Montgomery	0	0	0	0	0
Nevada	0	0	0	0	0
Newton	0	0	0	0	0
Ouachita	0	1	0	0	1
Perry	0	2	0	0	2
Phillips	0	0	0	0	0
Pike	0	1	0	0	1
Poinsett	0	1	1	0	2
Polk	0	3	0	0	3
Pope	0	3	0	0	3
Prairie	0	0	0	0	0
Pulaski	0	43	9	31	83
Randolph	0	2	0	0	2
Saline	0	23	12	36	71
Scott	0	0	0	0	0
Searcy	0	0	0	0	0
Sebastian	0	3	4	1	8
Sevier	0	0	0	0	0
Sharp	0	0	0	1	1
St. Francis	0	0	0	0	0
Stone	0	0	0	0	0
Union	0	0	0	1	1
Van Buren	0	0	0	0	0
Washington	0	4	0	3	7
White	0	0	1	1	2
Woodruff	0	0	0	0	0
Yell	0	0	0	2	2
Out of State	0	0	0	0	0
Unknown	0	0	0	0	0
Subtotals	0	96	28	85	209
TOTALS	0	132	43	118	293

Source: ACCESS DATABASES

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 12. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE
SFY 2014

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Arkansas	0	0	0	0	0	0	0	0	0
Ashley	0	1	0	0	0	0	1	0	2
Baxter	0	0	0	0	0	0	0	0	0
Benton	0	0	0	0	0	0	2	0	2
Boone	0	0	0	0	0	0	1	0	1
Bradley	0	0	0	0	0	0	0	0	0
Calhoun	0	0	0	0	0	0	0	0	0
Carroll	0	0	0	0	0	0	1	0	1
Chicot	0	0	0	0	0	0	0	0	0
Clark	0	0	0	0	0	0	0	0	0
Clay	0	1	0	0	0	0	2	0	3
Cleburne	0	0	0	0	0	0	1	0	1
Cleveland	0	0	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	1	0	1
Conway	0	1	0	0	0	0	1	0	2
Craighead	0	1	0	0	0	0	4	0	5
Crawford	0	0	0	0	0	0	0	0	0
Crittenden	0	0	0	0	0	0	1	0	1
Cross	0	0	0	0	0	0	0	0	0
Dallas	0	0	0	0	0	0	0	0	0
Desha	0	0	0	0	0	0	0	0	0
Drew	0	1	0	0	0	0	1	0	2
Faulkner	0	2	0	0	0	0	6	0	8
Franklin	0	0	0	0	0	0	1	0	1
Fulton	0	0	0	0	0	0	0	0	0
Garland	0	2	0	0	0	0	18	0	20
Grant	0	0	0	0	0	0	2	0	2
Greene	0	0	0	0	0	0	1	0	1
Hempstead	0	1	0	0	0	0	0	0	1
Hot Spring	0	1	0	1	0	0	13	0	15
Howard	0	4	0	0	0	0	1	0	5
Independence	0	0	0	0	0	0	2	0	2
Izard	0	0	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	1	0	1
Jefferson	0	1	0	0	0	0	5	0	6
Johnson	0	0	0	0	0	0	1	0	1
Lafayette	0	0	0	0	0	0	0	0	0
Lawrence	0	0	0	0	0	0	0	0	0
Lee	0	0	0	0	0	0	0	0	0
Subtotals	0	16	0	1	0	0	67	0	84

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 12. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE
SFY 2014

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Lincoln	0	0	0	0	0	0	0	0	0
Little River	0	0	0	0	0	0	0	0	0
Logan	0	0	0	0	0	0	0	2	2
Lonoke	0	1	0	0	0	0	0	10	11
Madison	0	0	0	0	0	0	0	0	0
Marion	0	0	0	0	0	0	0	1	1
Miller	0	1	0	0	0	0	0	1	2
Mississippi	0	0	0	0	0	0	0	1	1
Monroe	0	2	0	0	0	0	0	1	3
Montgomery	0	0	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0	0	0
Newton	0	0	0	0	0	0	0	0	0
Ouachita	0	0	0	0	0	0	0	1	1
Perry	0	0	0	0	0	0	0	2	2
Phillips	0	0	0	0	0	0	0	0	0
Pike	0	0	0	0	0	0	0	1	1
Poinsett	0	0	0	0	0	0	0	2	2
Polk	0	0	0	0	0	0	0	3	3
Pope	0	1	0	0	0	0	0	2	3
Prairie	0	0	0	0	0	0	0	0	0
Pulaski	2	35	0	1	0	0	0	45	83
Randolph	0	0	0	0	0	0	0	2	2
Saline	0	10	0	0	0	0	0	61	71
Scott	0	0	0	0	0	0	0	0	0
Searcy	0	0	0	0	0	0	0	0	0
Sebastian	1	2	0	0	0	0	0	5	8
Sevier	0	0	0	0	0	0	0	0	0
Sharp	0	0	0	0	0	0	0	1	1
St. Francis	0	0	0	0	0	0	0	0	0
Stone	0	0	0	0	0	0	0	0	0
Union	0	1	0	0	0	0	0	0	1
Van Buren	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	2	0	0	5	7
White	0	0	0	0	0	0	0	2	2
Woodruff	0	0	0	0	0	0	0	0	0
Yell	0	0	0	0	0	0	0	2	2
Out of State	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0
Subtotals	3	53	0	1	2	0	0	150	209
TOTALS	3	69	0	2	2	0	67	150	293

Source: ACCESS DATABASES

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 13. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER
SFY 2014

County	Female	Male	Unknown	Total
Arkansas	0	0	0	0
Ashley	2	0	0	2
Baxter	0	0	0	0
Benton	1	1	0	2
Boone	0	1	0	1
Bradley	0	0	0	0
Calhoun	0	0	0	0
Carroll	0	1	0	1
Chicot	0	0	0	0
Clark	0	0	0	0
Clay	1	2	0	3
Cleburne	1	0	0	1
Cleveland	0	0	0	0
Columbia	0	1	0	1
Conway	1	1	0	2
Craighead	4	1	0	5
Crawford	0	0	0	0
Crittenden	0	1	0	1
Cross	0	0	0	0
Dallas	0	0	0	0
Desha	0	0	0	0
Drew	0	2	0	2
Faulkner	5	3	0	8
Franklin	0	1	0	1
Fulton	0	0	0	0
Garland	8	12	0	20
Grant	0	2	0	2
Greene	0	1	0	1
Hempstead	0	1	0	1
Hot Spring	9	6	0	15
Howard	2	3	0	5
Independence	0	2	0	2
Izard	0	0	0	0
Jackson	0	1	0	1
Jefferson	2	4	0	6
Johnson	0	1	0	1
Lafayette	0	0	0	0
Lawrence	0	0	0	0
Lee	0	0	0	0
Subtotals	36	48	0	84

County	Female	Male	Unknown	Total
Lincoln	0	0	0	0
Little River	0	0	0	0
Logan	0	2	0	2
Lonoke	4	7	0	11
Madison	0	0	0	0
Marion	0	1	0	1
Miller	0	2	0	2
Mississippi	1	0	0	1
Monroe	0	3	0	3
Montgomery	0	0	0	0
Nevada	0	0	0	0
Newton	0	0	0	0
Ouachita	1	0	0	1
Perry	1	1	0	2
Phillips	0	0	0	0
Pike	0	1	0	1
Poinsett	1	1	0	2
Polk	0	3	0	3
Pope	0	3	0	3
Prairie	0	0	0	0
Pulaski	34	49	0	83
Randolph	1	1	0	2
Saline	26	45	0	71
Scott	0	0	0	0
Searcy	0	0	0	0
Sebastian	4	4	0	8
Sevier	0	0	0	0
Sharp	1	0	0	1
St. Francis	0	0	0	0
Stone	0	0	0	0
Union	0	1	0	1
Van Buren	0	0	0	0
Washington	3	4	0	7
White	1	1	0	2
Woodruff	0	0	0	0
Yell	0	2	0	2
Out of State	0	0	0	0
Unknown	0	0	0	0

Subtotals	78	131	0	209
TOTALS	114	179	0	293

Source: ACCESS DATABASES

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
TABLE 14. ARKANSAS HEALTH CENTER
AVERAGE DAILY CENSUS BY MONTH
SFY 2014**

**All AHC Residents
Monthly Average Daily Census**

Month	Census
July-13	241
August-13	239
September-13	243
October-13	241
November-13	237
December-13	235
January-14	233
February-14	230
March-14	230
April-14	235
May-14	237
June-14	237

**The average daily census for 2014 for all
Residents**

236

**DIVISION OF
CHILDCARE AND
EARLY CHILDHOOD
EDUCATION**

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
INTRODUCTION
SFY 2014**

History

Act 1132 of 1997, established the Division of Child Care and Early Childhood Education within the Arkansas Department of Human Services. The purpose of the Division is to enhance the coordination of child care and early childhood education programs within the state. This coordination ensures a seamless delivery of service to low-income families and those who are moving from welfare to work. The creation of the Division consolidated three (3) existing boards into one. These review boards were consolidated into a new Arkansas Early Childhood Commission that advises the Division and has regulatory approval for all minimum licensing standards.

Mission and Objectives

The Division working with the Early Childhood Commission, adopted the following mission statement:

"As good stewards of the public trust, we will advise the Division of Child Care and Early Childhood Education in supporting the optimal and ongoing development of young children in Arkansas."

The Arkansas Early Childhood Commission goals are as follows:

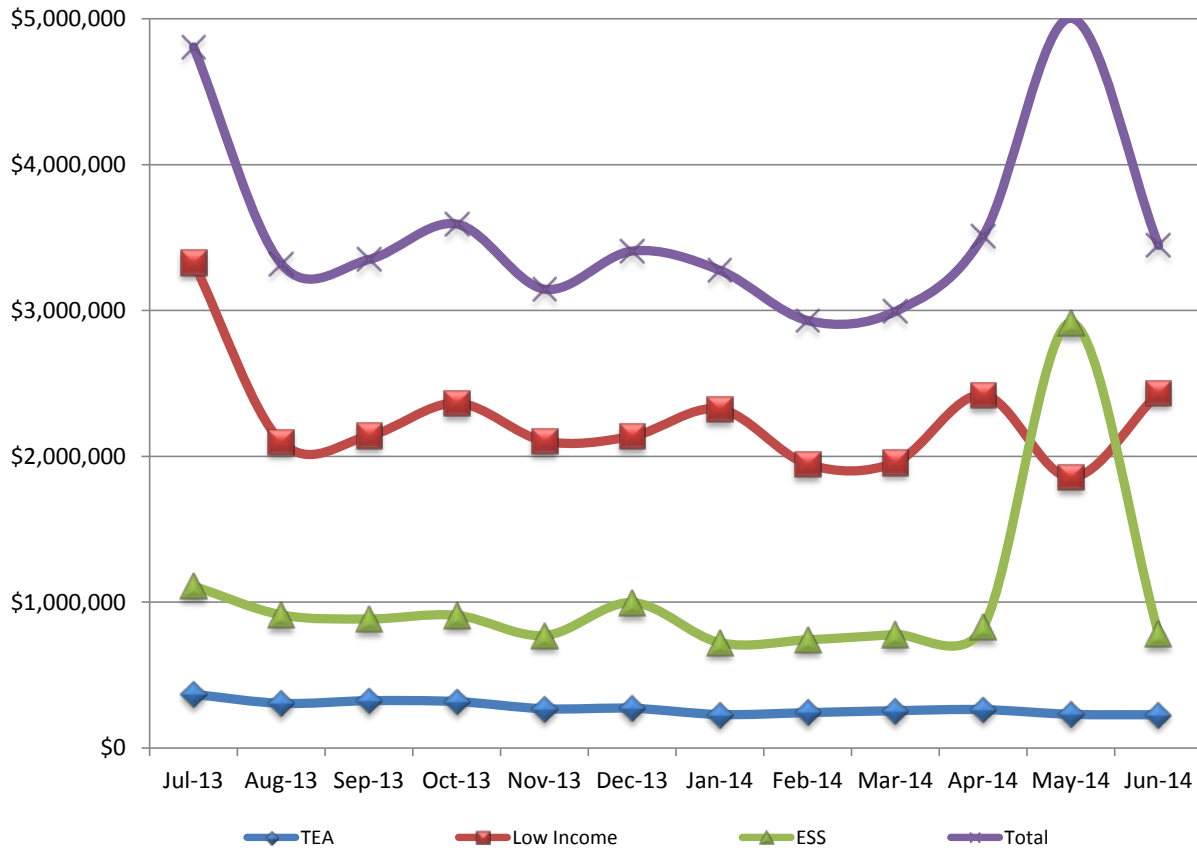
- To improve the overall quality of care in infant and toddler programs
- To engage families in the child's education through research-based programs that enhance child outcomes and success in school
- State policies should create an integrated system of professional development uniting the early childhood sectors - child care; Head Start, Pre-K; public schools; early intervention and special education services.(Adopted from Workforce Designs National Association for the Education of Young Children)
- To support restructuring, expanding and growing Better Beginnings/Quality Rating Improvement System
- Strengthen and expand local and state partnerships with other agencies and organizations for connected action (Established April 2009)
- Create awareness of Health and Nutrition Programs and educate parents, children and child care providers on the benefits of a healthy lifestyle.

Services

- Family Support
- Program and Professional Development
- Health and Nutrition Program
- Licensing and Accreditation

FAMILY SUPPORT

**ARKANSAS DHS STATISTICAL REPORT
ACTUAL EXPENDITURES FOR CHILD CARE SERVICES
SFY 2014**



Month	TEA	Low-Income	ESS	TOTAL
Jul-13	\$368,881	\$3,328,258	\$1,110,890	\$4,808,029
Aug-13	306,664	2,099,942	913,682	\$3,320,288
Sep-13	324,767	2,140,483	885,183	\$3,350,433
Oct-13	318,534	2,364,752	909,904	\$3,593,190
Nov-13	269,495	2,104,899	771,899	\$3,146,293
Dec-13	272,648	2,138,164	997,276	\$3,408,088
Jan-14	230,037	2,323,405	722,483	\$3,275,925
Feb-14	242,887	1,946,171	742,532	\$2,931,590
Mar-14	256,299	1,959,004	779,083	\$2,994,386
Apr-14	263,649	2,421,301	826,945	\$3,511,896
May-14	231,514	1,856,783	2,916,012	\$5,004,308
Jun-14	228,146	2,435,536	782,555	\$3,446,236

Source: Child Care System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
CHILD CARE ASSISTANCE PROGRAMS
SFY 2014

The Child Care Assistance Program began in 1989. The initial purpose of this program was to provide subsidized child care services to low-income families utilizing child care voucher services. The families must be working, enrolled in an educational program, or attending training. Child care voucher services are also provided to families and children needing Protective Services and Foster Care. In 1997 with the authorization of welfare reform, the process was expanded to include families receiving Transitional Employment Assistance (TEA) and families transitioning from TEA to Extended Support Services (ESS).

Source		SFY 2014
Child Care Development Fund (CCDF)	\$	26,689,605.98
FOSTER CARE	\$	4,780,220.39
 PROTECTIVE SERVICES	 \$	 595,330.30
TOTAL	\$	32,065,156.67

DISCRETIONARY FC NON IV-E
\$2,475,847
FOSTER CARE
\$2,304,373

Children:	All Data
Extended Support Services (ESS) WORKING	4,883
ESS TOTAL	4,883

A Child may be counted in each cost center.
DISCRETIONARY FC NON IV-E
2,175
FOSTER CARE
1,357

FOSTER CARE	3,532
FOSTER CARE TOTAL	3,532

LOW-INCOME	
ABC SUMMER CARE	2,239
CCDF PRE-K	1,152
SCHOOL	984
SUPPORTIVE SERVICES	152
TEEN EDUCATION	262
TEEN EMPLOYMENT	4
WORKING	3,674
WORKING STUDENT	552
LOW-INCOME TOTAL	9,019

PROTECTIVE SERVICES	542
PROTECTIVE SERVICES TOTAL	542

TEA		
JOB SEARCH		1,317
SCHOOL		632
WORK EXPERIENCE		1,749
TEA TOTAL		3,698

TOTAL CHILDREN SERVED	21,674
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ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
CHILD CARE ASSISTANCE PROGRAMS
SFY 2014

Families:		All Data
ESS	WORKING	2,653
ESS TOTAL		2,653
FOSTER CARE		2,005
FOSTER CARE TOTAL		2,005
LOW-INCOME		
	SCHOOL	634
	SUPPORTIVE SERVICES	92
	TEEN EDUCATION	247
	TEEN EMPLOYMENT	4
	WORKING	2,100
	WORKING STUDENT	381
LOW-INCOME TOTAL		3,458
PROTECTIVE SERVICES		322
PROTECTIVE SERVICES TOTAL		322
TEA	JOB SEARCH	783
	SCHOOL	440
	WORK EXPERIENCE	1,051
TEA TOTAL		2,274
TOTAL FAMILIES SERVED		10,712

A Family may be counted in each cost center.
DISCRETIONARY FC NON IV-E
1,156
FOSTER CARE
849

CHILD CARE PROVIDERS:

Number of licensed child care centers or homes	2,812
Number of licensed or registered providers	1,702
Number of providers who provided subsidized	1,098

OVERALL COUNT TABLE			
Number of Children Served By DCC/ECE	Number of Cases Served By DCC/ECE	Number of Children Served (excluding FC) By DCC/ECE	Number of Cases Served (excluding FC) By DCC/ECE
15,402	8,854	12,685	7,445

PROGRAM & PROFESSIONAL DEVELOPMENT

ARKANSAS DHS STATISTICAL REPORT PROGRAM & PROFESSIONAL DEVELOPMENT SFY 2014

THE QUALITY PERSPECTIVE

The DCCECE Program and Professional Development Unit (PPD) is in a unique position of providing support services to child care providers, families, early care professionals and DCCECE staff. Through the Better Beginnings incentive and professional development contracts; Birth through Prekindergarten Teaching Credential; economic development grants; printed materials and early care curriculum; Child Care Aware Network; professional development opportunities; and the Technical Assistance System, the staff in the PPD Unit guide and direct improving the quality, availability and accessibility of care for all Arkansas children.

BASIC ORIENTATION COURSE FOR CHILD CARE STAFF/CHILD CARE ORIENTATION TRAINING (CCOT)

PROGRAM	PROGRAM MEASUREMENTS	2010-11	2011-12	2012-13	2013-14
CHILD CARE ORIENTATION TRAINING	Number of Persons Enrolled	1,837	1,232	934	1,159
	Percentage of Persons Completing the 10 Modules	59%	82%	83%	69%
	Number of Sites Providing Training	35	99	58	43
	Number of Classes	85	99	58	97

Family Child Care Provider Orientation Training July 1, 2012 through June 30, 2014

County	2012-2013	2013-2014
Jefferson	5	0
Independence	6	6
Pulaski	13	10
Craighead	3	0
Washington	3	7

ARKANSAS CHILDREN'S PROGRAM ADMINISTRATOR ORIENTATION (NEW DIRECTOR'S ORIENTATION)

The Orientation is a licensure requirement and provides a comprehensive eighteen (18) hour training for all new directors of child care centers. The topics in this series of trainings assist center directors in fulfilling administrative duties. Topics (which are divided into three (3) days of training) include: effective organizational management, effective supervision, family and community relations, basics of legal and financial management, staffing for success, program development, professional development, and effective communication. During the past year, sixty (60) classes were held with 7,745 early childhood professionals attending.

ARKANSAS DHS STATISTICAL REPORT

PROGRAM & PROFESSIONAL DEVELOPMENT

SFY 2014

BETTER BEGINNINGS INCENTIVE GRANTS

Arkansas' Better Beginnings is a voluntary quality rating and improvement system, requires increasing progress by providers in several component areas—administration, administrator and staff qualifications, professional development, learning environment, facility assessment, and child health/development. Participating child care providers' quality ratings will be posted on the Better Beginnings Web site. This resource will help to inform parents as they make decisions about care for their children.

In July 2010, all grants were consolidated under the Better Beginnings Incentive Program. Providers can access grant funds after signing on to Better Beginnings and achieving at least level one. The grants are divided into two parts: Incentive and Professional Development. The incentive portion has four areas to choose from: Administration, Environmental, Development/Family Involvement and Other. The professional development portion is to assist providers in getting their required professional development hours.

In the 2013-2014 grant year, there were a total of 912 programs awarded Better Beginnings grants totaling \$1,747,500.00.

PROGRAM	LEVEL	2012-2013	2013-2014
BETTER BEGINNINGS INCENTIVE/ PROFESSIONAL DEVELOPMENT GRANTS	THREE STAR-# OF PROGRAMS	480	551
	INCENTIVE	\$279,735.79	\$324,000.00
	PROFESSIONAL DEVELOPMENT	\$483,595.00	\$567,500.00
	TWO STAR-# OF PROGRAMS	30	33
	INCENTIVE	\$29,500.00	\$32,250.00
	PROFESSIONAL DEVELOPMENT	\$34,000.00	\$39,000.00
	ONE STAR-# OF PROGRAMS	247	328
	INCENTIVE	\$352,350.00	\$442,750.00
	PROFESSIONAL DEVELOPMENT	\$263,750.00	\$342,000.00

PROFESSIONAL DEVELOPMENT

The Arkansas Early Childhood Professional Development System (AECPPDS) was developed and guidelines were promulgated in 2004. The purpose of the system is to create a coordinated system of professional development for early care and education providers in Arkansas. The implementation of the system was made possible through five working committees with the oversight of a steering committee. An evaluation of the system was completed September 2007 with recommendations for improving the competency areas, the three registries, the career lattice and to include on-going work with higher education. During 2008-2009, the system was rebranded and renamed **Traveling Arkansas Professional Pathways (TAPP)**. The Practitioner Register now has 49,113 participants and the Trainer Registry has 1,932 verified trainers. (Website: <http://professionalregistry.astate.edu/>)

The Arkansas Early Childhood Professional Development Registry tracks practitioners and trainers in an effort to increase training and education levels and to ensure quality educational opportunities.

**ARKANSAS DHS STATISTICAL REPORT
PROGRAM & PROFESSIONAL DEVELOPMENT
SFY 2014**

PROFESSIONAL DEVELOPMENT (continued)

Training / Educational Categories	Training / Educational Levels	June 2012	June 2013	June 2014
ADVANCED	Advanced 1	314	337	334
	Advanced 2	160	167	164
TOTAL ADVANCED		474	504	498
INTERMEDIATE	Intermediate 1	832	921	930
	Intermediate 2	48	57	61
	Intermediate 3	124	122	116
TOTAL INTERMEDIATE		1,004	1,100	1,107
FOUNDATION	Foundation 1	5,269	6,347	6,659
BASIC	Foundation 2	3,250	3,680	3,823
	Foundation 3	9,450	11,124	12,029
ENTRY	Entry	13,594	21,151	24,997
TOTAL PRACTITIONERS		31,575	38,778	49,113
TOTAL TRAINERS		1,364	1,468	1,932

PROFESSIONAL DEVELOPMENT AND TRAINING ACTIVITIES

4-H After Care
 Best Care/Best Care Connected
 Caregiver Certificate
 Child Care Curriculum Endorsement
 Conscious Discipline
 Coaching
 Directors Mentor Quality Initiative
 Disaster Preparation
 Early Childhood Environment Rating Scale/Infant and Toddler Environment Rating Scale/School-Age Care Environment Scale
 Early Childhood Health Initiative
 Family Child Care Orientation
 Fit Kids
 Frameworks
 Governor's Work Life Initiative
 Guiding Children Successfully
 Healthy Hearts
 Making 1st Experiences Count
 Mental Health-Early Intervention
 Nutrition and Physical Activity Self-Assessment for Child Care
 Nutrition
 Pre-K Early Learning Literacy in Arkansas (ELLA)
 Pre-K Social/Emotional Learning (SEL)
 Quality Initiative
 School-Age Child Care Credential
 Specialist Certificate
 Welcome the Children
 Youth Program Quality Assessment /School Age

ARKANSAS DHS STATISTICAL REPORT

PROGRAM & PROFESSIONAL DEVELOPMENT

SFY 2014

PRE-K EARLY LEARNING LITERACY IN ARKANSAS (ELLA)

Pre-K ELLA is designed to provide guidance to early childhood educators with strategies and techniques in delivering balanced literacy opportunities that provide a strong foundation for school and life success to young children in Arkansas. DCCECE contracts with 14 other agencies, including the University of Arkansas at Fayetteville, that coordinates the 30 hour training.

Pre-K ELLA Classes from March 1, 2009 - June 30, 2014					
	2009-2010	2010-11	2011-12	2012-13	2013-14
Enrolled	949	896	855	802	586
Graduates	635	635	661	608	383
% Completion	67%	70%	77%	76%	65%
Classes	61	49	55	59	49

Early Learning Standards

Early Learning Standards classes provide a foundation for early care providers in early learning standards, benchmarks, strategies, activities, and development of curriculum related to the Early Learning Standards and Kindergarten Readiness. This training also addresses the observation and assessment of young children.

Early Learning Standards Classes from July 1, 2010- June 30, 2014				
Program Measurements	2010-11	2011-12	2012-13	2013-14
Enrolled	701	767	1,122	576*
Graduates	510	573	904	1385
% Completion	70%	75%	81%	100%
Classes	43	62	56	90

* Pre-registered

PRE-SOCIAL EMOTIONAL LEARNING (PRE-K SEL)

Pre-K SEL provides teachers of three to five year olds knowledge and skills to build warm relationships with children, parents and coworkers, to create positive and productive classroom climates, prevent challenging behavior, and to manage disruptive behavior and teach children new skills so they can enter kindergarten ready to learn.

Pre-K SEL Classes from July 1, 2010 - June 30, 2014				
Program Measurements	2010-11	2011-12	2012-13	2013-14
Number of Person Enrolled	902	706	312	315
Number of Persons Completing	527	449	264	172
Completion Rate	58%	64%	85%	55%
Number of Classes	31	43	21	26

ARKANSAS DHS STATISTICAL REPORT

PROGRAM SUPPORT

SFY 2014

ARKANSAS CHILD CARE FACILITIES LOAN GUARANTEE FUND

Loan guarantees are made to assist with the development of new facilities or expansion of existing facilities, particularly in low-income, rural areas that demonstrate a need for additional quality child care. Guarantees are available to a maximum of \$25,000 and may be used for operating capital, as well as capital outlay.

PROGRAM	July 1, 2011	July 1, 2012	July 1, 2013	July 1, 2014
Guarantee Fund Investment	\$444,868	\$449,355	\$449,355	\$453,106
Current Total Guarantees in Place	\$45,000	\$25,000	\$3,410	\$0
Current Total of Loans Guaranteed	\$91,353	\$87,821	\$4,263	\$0
Participating Financial Institutions	1	1	1	1
Total Defaults	none	none	none	1
Capital Reduction (Accrued Interest Applied Before Capital is Accessed)	\$-0-	\$-0-	\$0.00	\$0.00
Total Guarantee Applications Denied/Rescinded	\$-0-	\$25,000	\$0	\$0

COMMUNITY DEVELOPMENT BLOCK GRANT PARTNERSHIP WITH ARKANSAS ECONOMIC

DCCECE and Arkansas Economic Development Commission (AEDC) have a working partnership to assist in the development of quality child care programs in Arkansas. DCCECE provides the pre-application review for AEDC to determine the viability of potential child care projects. AEDC provides grant funding for construction or renovation of child care facilities which will serve a majority of low to moderate-income children. These grants are available only to city or county governments. Funding available to support these construction/renovation grants was decreased during the 12-13 SFY to \$490,000 and with increased construction costs, the number of projects recommended has decreased.

PROGRAM	PROGRAM MEASUREMENTS	2009-10	2010-11	2011-12	2012-13	2013-14
AEDC	Number of Projects	3	1	2	2	0
	Number of Projects Completed	2	1	0	0	1

CHILD CARE RESOURCE CENTER

The Child Care Resource Center is a lending library and resource center for child care providers throughout the state. All licensed and registered child care providers may apply for a user card and will receive a catalog of resources available. The resource center is available for use by providers for training and staff development activities.

PROGRAM MEASUREMENTS	2009-10	2010-11	2011-12	2012-13	2013-14
Visitors to Arkansas Child Care Resource Center (ACCRC)	1,209	1,215	1,209	801	N/A*
Better Beginnings Items Mailed Out	N/A	N/A	N/A	568	438
Number of Items Checked Out	N/A	N/A	N/A	79,403	N/A*
Number of Items Mailed Out	N/A	N/A	N/A	78,625	72,317

* DCCECE closed the Arkansas Child Care Resource Center to the public during the 2013-2014 year. A new resource center library was opened in North Little Rock to serve area practitioners.

ARKANSAS DHS STATISTICAL REPORT PROGRAM & PROFESSIONAL DEVELOPMENT SFY 2014

CHILD CARE RESOURCE AND REFERRAL CENTER

Parents can access information on all licensed/registered child care homes and centers by accessing the DCC&ECE web site at: <http://www.arkansas.gov/childcare/> or through the 1-800-445-3316 line. All licensed and registered homes and centers are included in the referral database. This web site also includes information on all services available throughout the division, including information for parents on selecting child care programs. Local Child Care Resource and Referral Agencies (CCR&R) continue to operate and support parental access and business involvement in early care issues both locally and on a statewide basis. The 1-800 number also is available as the Better Beginnings Help Line and offers resources and referrals to providers related to Better Beginnings.

PROGRAM	PROGRAM MEASUREMENTS	2010-11	2011-12	2012-13	2013-14
CHILD CARE RESOURCE AND REFERRAL	North Central	12,949	16,343	19,396	5,079
	Northwest	7,621	10,095	10,187	8,805
	Northeast	3,709	3,185	4,466	50,666
	Central Arkansas	1,988	1,481	1,105	21,937
	South Central	N/A	N/A	966	10,388
	West Central	N/A	N/A	3,418	379
	Distribution of Better Beginnings	2,750	1,264	6,411	8,192
	Distribution/library usage	121,574	96,137	103,967	79,602
	Internet Usage for R & R	183,945	144,250	57,017	81,412
	New Provider Kits Inquiries	71	N/A	1,040	452

QUALITY INITIATIVES

SCHOOL READINESS INDICATORS

The University of Arkansas at Little Rock (UALR) Children's Data Center/Institute for Economic Advancement continues to gather and track school readiness indicators and provides data for policy planning. The ability to establish trend data that informs our policy decisions occurs through use of the trending reports. Additional child health indicators are incorporated each year and the "Getting Ready For School" report is released each Fall. The Division is working with UALR/Institute for Economic Advancement on an interactive web-based portal making available information on all early care and education programs, projects, funding and resources. Because of the project's complexity and desire to make it a viable resource, the launch of the website has been postponed until the 2014-15 year.

New initiatives to support the implementation of the Better Beginnings/Quality Rating and Improvement System, are as follows:

Quality Rating and Improvement System:

- *Quality Care Education and Outreach Campaign
- *Quality Care development of tool kits and training
- *QRIS Evaluation of standards and processes
- *Targeted coaching project implemented to help child care providers increase their quality

ARKANSAS DHS STATISTICAL REPORT PROGRAM & PROFESSIONAL DEVELOPMENT SFY 2014

Child Health and Well-Being:

- Foster Care/Infant Care best practices working with families and the current court system-joint projects with DCFS
- Special Quest/Local Teams implement strategies for Inclusive Care for Children with Special Needs/joint project with Head Start and DDS
- Child Health Care Consultants/Infant Toddler Specialists assigned to each of the 6 Child Care Resource and Referral agencies
- Ages and Stages Parent Questionnaire Developmental Screening/training, implementation and evaluation in high voucher usage programs sites

Child Guidance and Behavior/Social Emotional Development:

- Al's Pals: a social-emotional curriculum for preschool children training for teachers and use in 50 preschool classrooms
- Al's Caring Pals: for Family Child Care/Social-emotional curriculum/training of trainers and delivery to family child care
- TIPS/Brief Parenting Interventions-tip sheets-training for teachers and caregivers in high voucher use programs to assist parents with child behavior issues

Parenting:

- Parenting Training with women in Substance Abuse Treatment
- Best Practices/Parenting for Family Support Staff working with Voucher Providers/pilots for parenting training with voucher families
- Establish Child Care Resource and Referral in SW AR

Infant/Toddler Care:

- Infant Toddler Education Frameworks/Training of Trainers and expanded delivery of framework training
- Infant and Toddler Specialists in six (6) local Child Care Resource and Referral Centers to develop new Infant/Toddler programs.

School Age/Youth Development Programming:

- High Scope Youth Program Quality Assessment/external and internal evaluators
- Development of materials to support Better Beginnings
- On-line training for Development Assets Basics
- After-School Academics
- Standards development
- Training and Technical Assistance to implement Governors Task Force on Best Practices for School Age and Summer Programs
- Arkansas Youth Development Institute/offering 24 hours of on-line training for an Arkansas Youth Development Certificate.

Child Care Aware Resource and Referral Agencies

The Child Care Aware Resource and Referral Agencies offer training opportunities to early childhood education programs in their regions, including (Nutrition and Physical Activity-Self Assessment for Child Care) NAPSACC, Family Child Care Business Training and Ages and Stages Questionnaire.

NAPSACC Training

The NAPSACC training program has been in existence for 6 years and has grown from 4 sites during Year 1 to 133 sites last year. The NAPSACC program offers a series of 4 training topics and concludes with a self-assessment and action plan for improving nutrition and physical activities for children and adults in the programs.

HEALTH AND NUTRITION PROGRAM

ARKANSAS DHS STATISTICAL REPORT

HEALTH & NUTRITION PROGRAM

SFY 2014

The Health & Nutrition Program provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in participating programs. Total grants for these programs were \$73,622,221. Funds for all programs must be added together to capture the grand total.

Child and Adult Care Food Program

This program provides reimbursement to organizations providing licensed nonresidential day-care services. Adult day-care centers may participate. Organizations may be reimbursed for two meals and one supplement or one meal and two supplements per day.

	<u>SFY 2013</u>	<u>SFY 2014</u>
Number of Contracts	579	569
Program Funds (Approximate)	\$65,025,530	\$61,784,632
Total Number of <u>Free Meals</u>	22,663,358	24,155,113
Total Number of <u>Reduced Meals</u>	1,939,561	1,998,203
Total Number of <u>Paid Meals</u>	6,332,297	6,171,702
Total Meals	30,935,216	32,325,018

National School Lunch and Breakfast Program

This program provides reimbursement to an educational unit of high school grade or under, operating under public or non-profit private ownership in a single building or complex of buildings and organizations that are licensed to provide residential child care.

	<u>SFY 2013</u>	<u>SFY 2014</u>
Number of Contracts	75	55
Number of Facilities/Sites	102	100
Program Funds (Approximate)	\$3,044,157	\$3,021,335
Total Number of <u>Free Lunches</u>	594,681	580,021
Total Number of <u>Reduced Lunches</u>	30,127	28,998
Total Number of <u>Paid Lunches</u>	388,005	320,213
Total Lunches	1,012,813	929,232
Total Number of <u>Free Breakfasts</u>	565,989	538,112
Total Number of <u>Reduced Breakfasts</u>	3,543	3,551
Total Number of <u>Paid Breakfasts</u>	10,890	8,521
Total Breakfasts	580,422	550,184
Total Number of <u>Free Snacks</u>	180,033	167,323
Total Number of <u>Reduced Snacks</u>	368	915
Total Number of <u>Paid Snacks</u>	3,898	895
Total Snacks	184,299	169,133
Total Number of <u>Free Meals</u>	1,340,703	1,285,456
Total Number of <u>Reduced Meals</u>	34,038	33,464
Total Number of <u>Paid Meals</u>	402,793	329,629
Total Meals	1,777,534	1,648,549

ARKANSAS DHS STATISTICAL REPORT

HEALTH & NUTRITION PROGRAM

SFY 2014

Summer Food Service Program

This program provides reimbursement to summer camps and migrant centers for up to three (3) meals per day. Other sites may be reimbursed for two (2) meals per day.

	<u>SFY 2013</u>	<u>SFY 2014</u>
Number of Contracts	192	221
Number of Facilities/Sites	734	1,112
Program Funds (Approximate)	\$7,013,585	\$8,816,254
 Total Number of <u>Breakfasts</u>	 882,726	 1,287,722
Total Number of <u>Lunches</u>	1,415,361	1,913,376
Total Number of <u>Suppers</u>	103,295	256,674
Total Number of <u>Supplements</u>	110,547	277,992
Total Meals	<u>2,511,929</u>	<u>3,735,764</u>

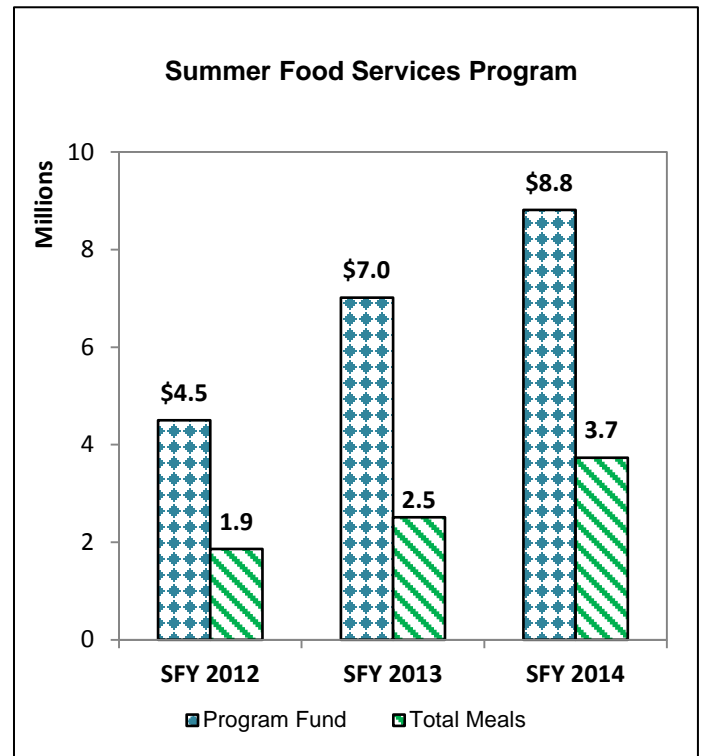
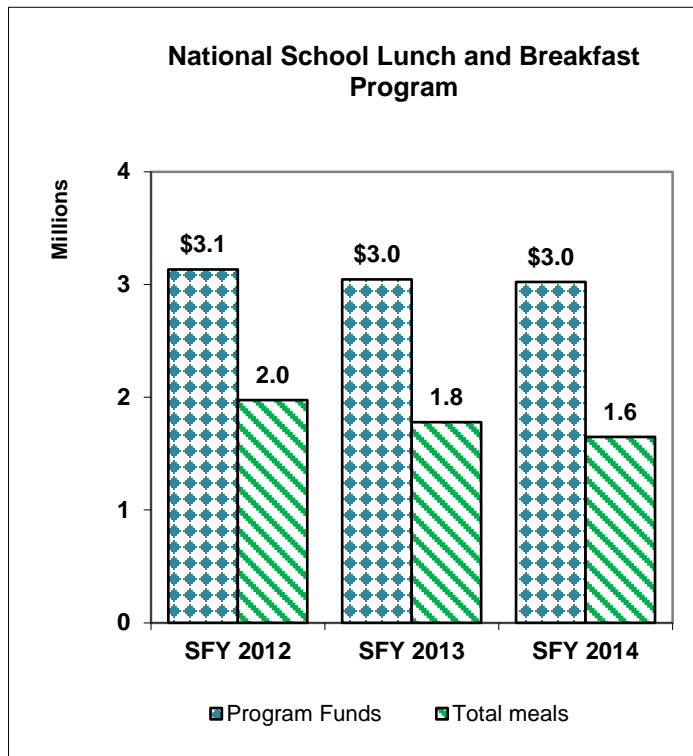
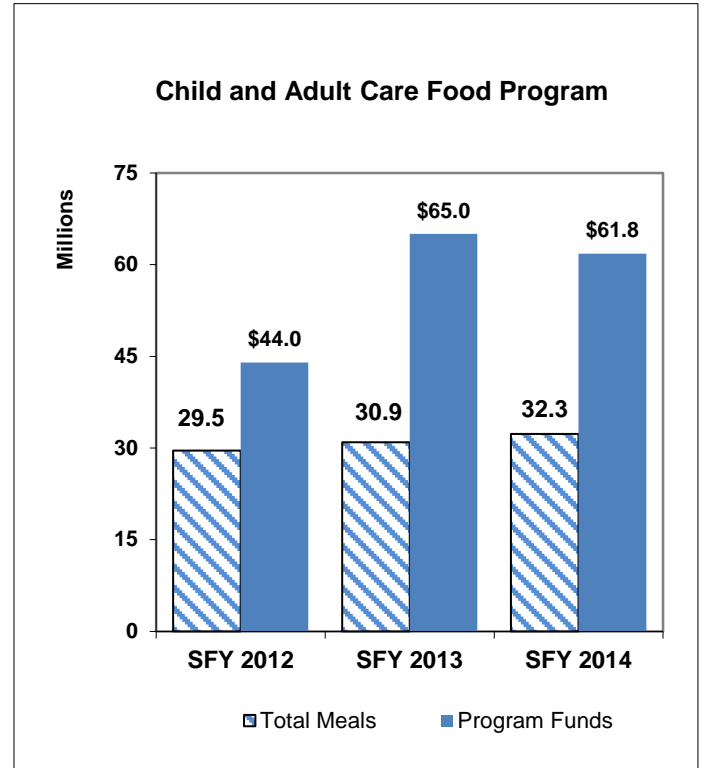
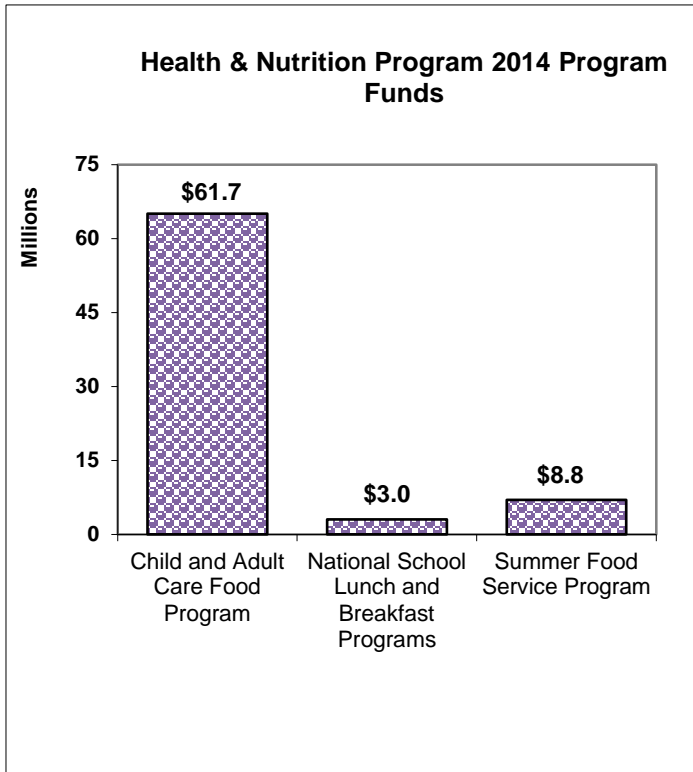
Special Milk Program

This program provides reimbursement to any school or non-profit institution based on the number of half-pints of milk served to participating children.

	<u>SFY 2013</u>	<u>SFY 2014</u>
Number of Contracts	0	0
Number of Facilities/Sites	0	0
Program Funds (Approximate)	<u>\$0 *</u>	<u>\$0</u>
 Total Milk Served	 0	 0

*Included in the National School Lunch Program (NSLP) program funds

ARKANSAS DHS STATISTICAL REPORT HEALTH & NUTRITION PROGRAM SFY 2014



Source: Health & Nutrition Program Unit

**ARKANSAS DHS STATISTICAL REPORT
HEALTH & NUTRITION PROGRAM
CACFP PAYMENTS BY COUNTY*
SFY 2014**

County	Payments
Arkansas	\$145,262
Ashley	57,094
Baxter	199,965
Benton	1,306,168
Boone	574,305
Bradley	574,305
Calhoun	0
Carroll	231,853
Chicot	3,063,772
Clark	446,643
Clay	8,459
Cleburne	152,211
Cleveland	26,049
Columbia	150,746
Conway	1,740,306
Craighead	5,672,777
Crawford	1,345,340
Crittenden	4,846,327
Cross	820,089
Dallas	1,043,662
Desha	710,037
Drew	554,101
Faulkner	1,321,145
Franklin	298,240
Fulton	66,799
Garland	2,317,781
Grant	18,769
Greene	385,991
Hempstead	585,894
Hot Spring	419,440
Howard	127,549
Independence	734,096
Izard	44,170
Jackson	84,906
Jefferson	5,156,774
Johnson	190,333
Lafayette	13,154

County	Payments
Lawrence	\$142,768
Lee	31,332
Lincoln	1,149,043
Little River	16,629
Logan	143,094
Lonoke	1,618,929
Madison	30,344
Marion	0
Miller	569,885
Mississippi	1,504,436
Monroe	526,102
Montgomery	4,459
Nevada	77,714
Newton	445,207
Ouachita	695,708
Perry	2,105,070
Phillips	2,374,878
Pike	68,060
Poinsett	322,685
Polk	104,054
Pope	1,086,422
Prairie	2,062
Pulaski	15,134,927
Randolph	403,309
Saline	826,921
Scott	435,281
Searcy	14,982
Sebastian	2,066,102
Sevier	714,580
Sharp	124,227
St. Francis	268,238
Stone	2,359
Union	1,999,458
Van Buren	93,362
Washington	1,927,943
White	481,392
Woodruff	51,382
Yell	146,941

* Monies pulled by Service Date

Total	\$73,144,795
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(includes: Homes, Centers and At-Risk)

**ARKANSAS DHS STATISTICAL REPORT
HEALTH & NUTRITION PROGRAM
CHILD AND ADULT CARE FOOD PROGRAM
SFY 2014**

County	Day Care Centers	Licensed Capacity Centers	Adult Centers	Head Start Sites	Licensed Capacity Head Starts	Day Care Homes	Licensed Capacity Homes
Arkansas	6	331	0	1	74	8	118
Ashley	12	708	1	2	90	2	20
Baxter	10	902	0	6	186	5	68
Benton	54	7,717	1	9	503	28	314
Boone	14	990	1	4	248	9	126
Bradley	6	347	1	2	76	0	0
Calhoun	1	0	0	2	57	2	26
Carroll	5	621	1	1	49	10	107
Chicot	10	713	3	4	183	10	115
Clark	16	835	2	3	111	4	52
Clay	0	0	1	4	244	4	55
Cleburne	4	568	1	2	45	2	30
Cleveland	0	0	0	3	152	5	62
Columbia	6	321	1	6	187	4	55
Conway	6	409	1	2	324	6	78
Craighead	79	3,755	5	7	338	21	231
Crawford	11	1,390	1	10	180	9	96
Crittenden	89	2,361	1	5	274	14	150
Cross	14	814	1	1	60	6	66
Dallas	12	344	1	1	116	2	32
Desha	19	654	2	5	335	3	36
Drew	12	875	1	2	90	8	93
Faulkner	27	1,986	4	5	301	21	306
Franklin	4	205	1	3	313	3	48
Fulton	3	260	0	2	44	3	36
Garland	30	2,518	3	8	523	10	125
Grant	2	65	0	0	0	1	10
Greene	18	1,570	2	2	160	3	32
Hempstead	6	332	2	2	83	4	46
Hot Spring	10	599	3	3	265	1	14
Howard	9	506	1	2	39	7	112
Independence	14	1,473	1	3	136	2	20
Izard	4	224	1	3	78	3	36
Jackson	4	823	1	3	156	1	0
Jefferson	116	3,579	3	8	560	20	193
Johnson	6	338	3	5	474	8	104
Lafayette	3	157	0	2	87	0	0
Lawrence	5	297	1	2	139	1	10
Lee	8	220	1	1	24	5	62

**ARKANSAS DHS STATISTICAL REPORT
HEALTH & NUTRITION PROGRAM
CHILD AND ADULT CARE FOOD PROGRAM
SFY 2014**

County	Day Care Centers	Licensed Capacity Centers	Adult Centers	Head Start Sites	<i>Licensed Capacity Head Starts</i>	Day Care Homes	<i>Licensed Capacity Homes</i>
Lincoln	7	173	0	1	52	0	0
Little River	2	130	0	2	57	2	26
Logan	7	196	1	5	312	13	154
Lonoke	28	1,943	2	2	158	10	115
Madison	3	101	0	4	186	6	72
Marion	2	57	0	3	88	6	68
Miller	6	423	0	4	140	9	107
Mississippi	48	2,361	3	19	1,332	18	218
Monroe	6	114	2	2	42	5	44
Montgomery	5	195	0	1	20	3	42
Nevada	6	178	1	2	65	0	0
Newton	3	71	0	7	156	1	10
Ouachita	18	425	1	5	260	23	250
Perry	4	262	1	3	90	0	0
Phillips	32	860	4	3	149	7	98
Pike	5	309	1	4	97	1	10
Poinsett	12	588	3	5	207	1	10
Polk	9	496	1	2	216	0	0
Pope	20	1,373	3	13	757	5	73
Prairie	1	0	0	2	47	0	0
Pulaski	297	11,334	7	30	2,360	47	400
Randolph	5	261	2	2	144	3	48
Saline	27	2,212	5	4	205	4	52
Scott	3	171	0	3	122	4	40
Searcy	1	124	2	2	70	0	0
Sebastian	45	2,768	1	11	400	12	123
Sevier	7	316	1	1	42	5	56
Sharp	5	254	0	4	131	14	206
St. Francis	15	584	2	1	50	13	147
Stone	3	140	3	1	30	3	36
Union	23	703	3	9	672	2	16
Van Buren	4	181	2	2	61	3	42
Washington	85	5,343	1	14	743	38	438
White	21	1,892	1	6	357	10	142
Woodruff	6	614	0	1	24	3	36
Yell	9	734	2	5	287	3	48
Total	1,435	77,693	108	321	17,433	529	6,211

Source: Health & Nutrition Program Unit

LICENSING & ACCREDITATION

ARKANSAS DHS STATISTICAL REPORT

LICENSING AND ACCREDITATION

SFY 2014

The Child Care Licensing Unit was placed with the Division of Child Care and Early Childhood Education following the passage of Act 1132 in 1997. The Accreditation program became part of the unit in 2005 when the Division began work on "Better Beginnings", a quality rating and improvement system for licensed center and home child care providers. In July of 2009, the Placement and Residential Licensing Unit was placed with the Division. With this growth, the unit was renamed the Licensing and Accreditation Unit, which consists of three parts: Child Care Licensing, Better Beginnings, and Placement and Residential Licensing.

The Licensing and Accreditation Unit is responsible for licensing child care situations where more than five (5) children are cared for, maintaining the Voluntary Registry for persons providing care to five (5) or fewer children and choose to be registered, administering Better Beginnings, and the licensing of child placement, residential, and adoption agencies. The unit routinely inspects licensed centers and licensed and registered homes a minimum of three (3) times per year. Some licensed centers or homes that are Better Beginnings level 2 or higher and have high levels of compliance may be placed on a reduced monitoring schedule. Technical assistance and consultative services are provided to licensed and registered programs, applicants, parents, and to programs that are participating in, or who have applied for, Better Beginnings.

The Child Care Licensing unit investigates complaints of non-compliance on licensed and registered child care facilities. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Child Care Licensing Unit is responsible for processing and tracking background checks on all child care owners/operators and employees through the FBI, State Police, and the Arkansas Child Maltreatment Central Registry. Child Care Licensing ensures that appropriate corrective action is taken on any persons found to have a record of child maltreatment, and that persons who have a conviction of a prohibited offense are removed from child care.

The Child Care Licensing Unit has converted to hand-held tablet computers to further streamline the collection of field data. The Licensing Unit worked closely with Northrop Grumman to redesign the central licensing computer system (CLEAN). The new system (CCLAS) is an "occasionally connected" system that improves the efficiency of staff, and increases communication with providers. It went live on September 2010, with Better Beginnings functionality added and released for production in July 2011.

The Better Beginnings Unit is responsible for maintaining a quality accreditation system which consists of three quality tiers above minimum licensing requirements. Providers qualifying for levels above minimum licensing are entitled to grants based on their level. Implementation of Better Beginnings began in July 2010. The goal of the Better Beginnings Unit is to improve the quality of care for children in child care settings by increasing the number of programs participating in Better Beginnings. The Better Beginnings program started with 684 programs participating. At the end of SFY2014, it had 1,032 total programs participating. This indicates an increase of 51%.

**ARKANSAS DHS STATISTICAL REPORT
LICENSING AND ACCREDITATION
SFY 2014**

The Placement and Residential Licensing Unit is responsible for licensing child placement and residential agencies. This includes state and private agencies that have one or more programs such as placement, foster care, therapeutic foster care, residential facilities, psychiatric facilities, sex offender facilities, emergency shelters and adoption agencies. The Placement and Residential Licensing Unit investigates complaints of non-compliance on licensed agencies. The unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Licensing staff members ensure that appropriate corrective action is taken on any persons found to have a record of child maltreatment, and that persons with a prior conviction of a prohibited offense are removed from caring for children.

The Placement and Residential Unit has a system called PRLS that supports the work processes of the Unit. The first phase has been in use and supports the monitoring of DCFS foster homes. The second phase, released June 2014, completely supports the full monitoring of the unit, including all placement and residential licensing facilities.

**ARKANSAS DHS STATISTICAL REPORT
CHILD CARE FACILITIES
SFY 2014**

Licensed Facilities						Registered Facilities		
County	(CCC) Child Care	CCC Capacity	(LCCFH) Licensed	LCCFH Capacity	Total Licensed		(RCCFH) Voluntary	RCCFH Capacity
Arkansas	11	635	8	112	747		0	0
Ashley	20	1,642	2	20	1,662		0	0
Baxter	25	2,400	4	52	2,452		0	0
Benton	140	18,566	24	286	18,852		1	5
Boone	21	1,494	8	104	1,598		0	0
Bradley	12	729	0	0	729		0	0
Calhoun	3	85	1	10	95		0	0
Carroll	8	748	7	82	830		1	5
Chicot	20	1,626	8	89	1,715		0	0
Clark	21	1,494	3	42	1,536		0	0
Clay	10	556	4	58	614		0	0
Cleburne	10	905	2	30	935		0	0
Cleveland	3	144	5	62	206		0	0
Columbia	20	1,278	1	10	1,288		0	0
Conway	15	1,186	6	78	1,264		0	0
Craighead	82	6,959	20	223	7,182		0	0
Crawford	29	2,237	9	96	2,333		0	0
Crittenden	44	3,880	10	118	3,998		0	0
Cross	18	1,047	6	66	1,113		0	0
Dallas	7	594	2	32	626		0	0
Desha	13	1,472	2	26	1,498		0	0
Drew	15	1,236	5	68	1,304		1	5
Faulkner	52	5,508	19	268	5,776		0	0
Franklin	12	793	5	74	867		0	0
Fulton	5	316	3	42	358		0	0
Garland	51	5,079	8	103	5,182		1	5
Grant	5	355	1	10	365		0	0
Greene	28	2,506	3	32	2,538		0	0
Hempstead	12	728	4	46	774		0	0
Hot Spring	19	1,271	2	26	1,297		0	0
Howard	10	601	6	96	697		0	0
Independence	24	2,975	3	30	3,005	0	0	
Izard	8	330	1	10	340	0	0	
Jackson	9	734	0	0	734	0	0	
Jefferson	53	5,977	19	194	6,171	2	9	
Johnson	12	1,110	6	78	1,188	0	0	
Lafayette	7	363	2	32	395	0	0	
Lawrence	16	1,226	1	10	1,236	0	0	
Lee	7	396	3	30	426	0	0	

**ARKANSAS DHS STATISTICAL REPORT
CHILD CARE FACILITIES
SFY 2014**

Licensed Facilities						Registered Facilities	
County	(CCC) Child Care	CCC Capacity	(LCCFH) Licensed	LCCFH Capacity	Total Licensed	(RCCFH) Voluntary	RCCFH Capacity
Lincoln	5	333	0	0	333	0	0
Little River	6	312	2	26	338	0	0
Logan	12	910	9	108	1,018	0	0
Lonoke	40	3,272	8	110	3,382	3	15
Madison	8	266	5	62	328	0	0
Marion	6	249	4	58	307	0	0
Miller	20	1,161	7	88	1,249	1	5
Mississippi	40	2,934	11	140	3,074	1	5
Monroe	8	290	5	49	339	0	0
Montgomery	4	120	3	42	162	0	0
Nevada	7	306	0	0	306	0	0
Newton	8	172	1	10	182	0	0
Ouachita	16	853	22	246	1,099	0	0
Perry	6	316	0	0	316	0	0
Phillips	25	1,350	7	104	1,454	0	0
Pike	10	458	1	10	468	0	0
Poinsett	20	1,186	0	0	1,186	0	0
Polk	11	814	0	0	814	0	0
Pope	33	2,791	5	73	2,864	0	0
Prairie	5	154	0	0	154	0	0
Pulaski	368	36,582	36	327	36,909	13	65
Randolph	11	593	1	16	609	0	0
Saint Francis	13	1,012	10	116	1,128	0	0
Saline	46	4,636	10	124	4,760	0	0
Scott	4	383	2	20	403	0	0
Searcy	5	301	0	0	301	0	0
Sebastian	90	6,961	11	120	7,081	1	5
Sevier	10	443	4	46	489	0	0
Sharp	8	413	8	116	529	0	0
Stone	6	254	3	36	290	0	0
Union	30	2,270	1	10	2,280	0	0
Van Buren	9	462	3	42	504	0	0
Washington	131	12,360	34	399	12,759	2	10
White	43	4,299	9	126	4,425	0	0
Woodruff	6	373	4	40	413	0	0
Yell	11	939	2	32	971	0	0
Total	1,958	171,709	451	5,441	177,150	27	134

* Includes: Licensed Facilities with Preschool, Infant/Toddler and/or School Age license types

** Includes: Registered Relative Family Homes

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
CAPACITY OF CHILD CARE BY COUNTY
SFY 2013 vs. SFY 2014***

County	Total Capacity SFY 2014	Total Capacity SFY 2013	Difference
Arkansas	747	822	-75
Ashley	1,662	1,797	-135
Baxter	2,452	2,368	84
Benton	18,857	17,538	1,319
Boone	1,598	1,682	-84
Bradley	729	831	-102
Calhoun	95	111	-16
Carroll	835	874	-39
Chicot	1,715	1,736	-21
Clark	1,536	1,672	-136
Clay	614	611	3
Cleburne	935	921	14
Cleveland	206	222	-16
Columbia	1,288	1,241	47
Conway	1,264	1,108	156
Craighead	7,182	6,574	608
Crawford	2,333	2,365	-32
Crittenden	3,998	4,077	-79
Cross	1,113	1,073	40
Dallas	626	720	-94
Desha	1,498	1,467	31
Drew	1,309	1,603	-294
Faulkner	5,776	5,686	90
Franklin	867	867	0
Fulton	358	373	-15
Garland	5,187	5,220	-33
Grant	365	367	-2
Greene	2,538	2,510	28
Hempstead	774	828	-54
Hot Spring	1,297	1,214	83
Howard	697	715	-18
Independence	3,005	3,068	-63
Izard	340	306	34
Jackson	734	763	-29
Jefferson	6,180	6,093	87
Johnson	1,188	968	220
Lafayette	395	349	46
Lawrence	1,236	1,288	-52

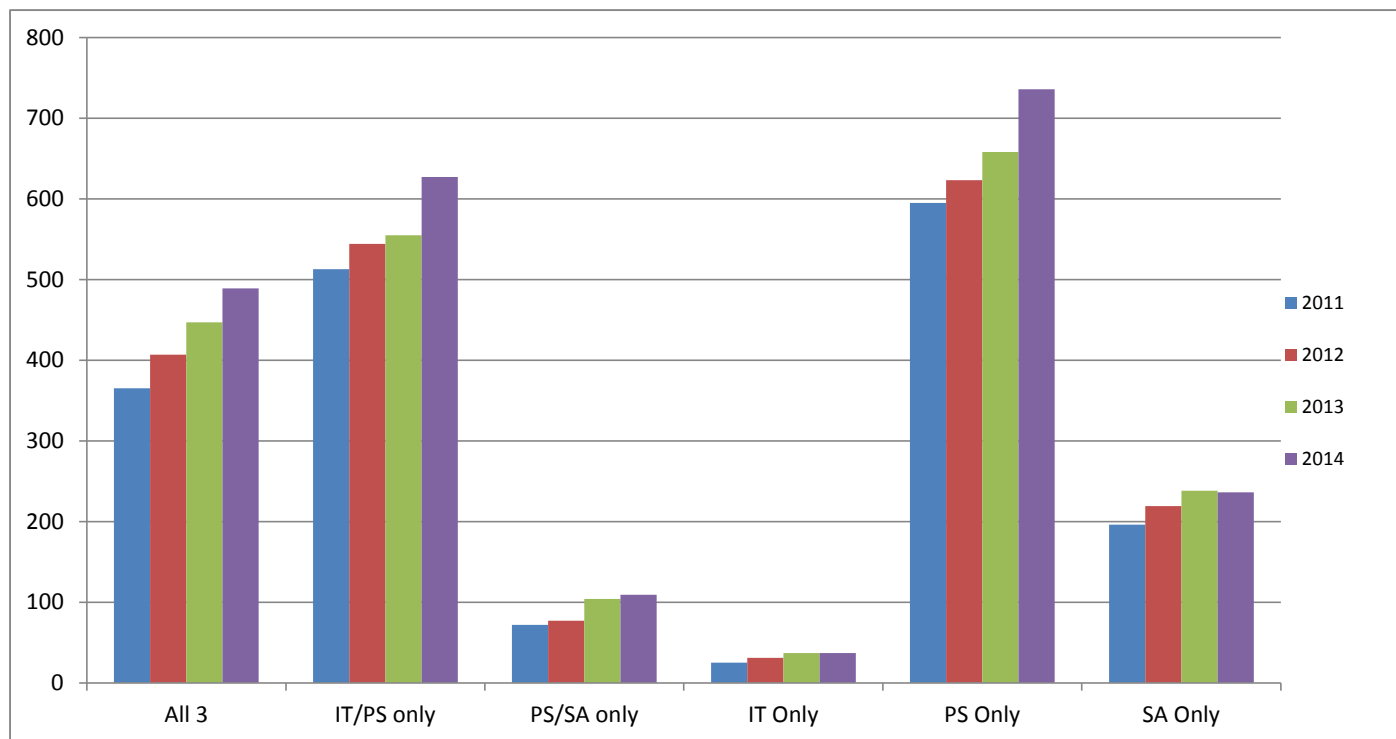
County	Total Capacity SFY 2014	Total Capacity SFY 2013	Difference
Lee	426	441	-15
Lincoln	333	373	-40
Little River	338	338	0
Logan	1,018	1,061	-43
Lonoke	3,397	3,337	60
Madison	328	328	0
Marion	307	303	4
Miller	1,254	1,361	-107
Mississippi	3,079	3,418	-339
Monroe	339	364	-25
Montgomery	162	243	-81
Nevada	306	346	-40
Newton	182	198	-16
Ouachita	1,099	1,092	7
Perry	316	316	0
Phillips	1,454	1,510	-56
Pike	468	468	0
Poinsett	1,186	1,186	0
Polk	814	657	157
Pope	2,864	2,845	19
Prairie	154	154	0
Pulaski	36,974	37,145	-171
Randolph	609	620	-11
Saint Francis	1,128	1,241	-113
Saline	4,760	4,758	2
Scott	403	419	-16
Searcy	301	346	-45
Sebastian	7,086	7,248	-162
Sevier	489	499	-10
Sharp	529	560	-31
Stone	290	296	-6
Union	2,280	2,861	-581
Van Buren	504	551	-47
Washington	12,769	12,767	2
White	4,425	4,384	41
Woodruff	413	413	0
Yell	971	974	-3

Total	177,284	177,449	-165
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*Does not include Voluntary Registered Homes

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
CHILD CARE LICENSE TYPES*
SFY 2011- 2014**



"All 3" equals refers to facilities that hold all three age groups

"IT/PS Only" equals Infant/Toddler/Preschool Only

"PS/SA Only" equals Preschool/ School Age Only

"IT Only" equals Infant/Toddler Only

"PS Only" equals Preschool Only

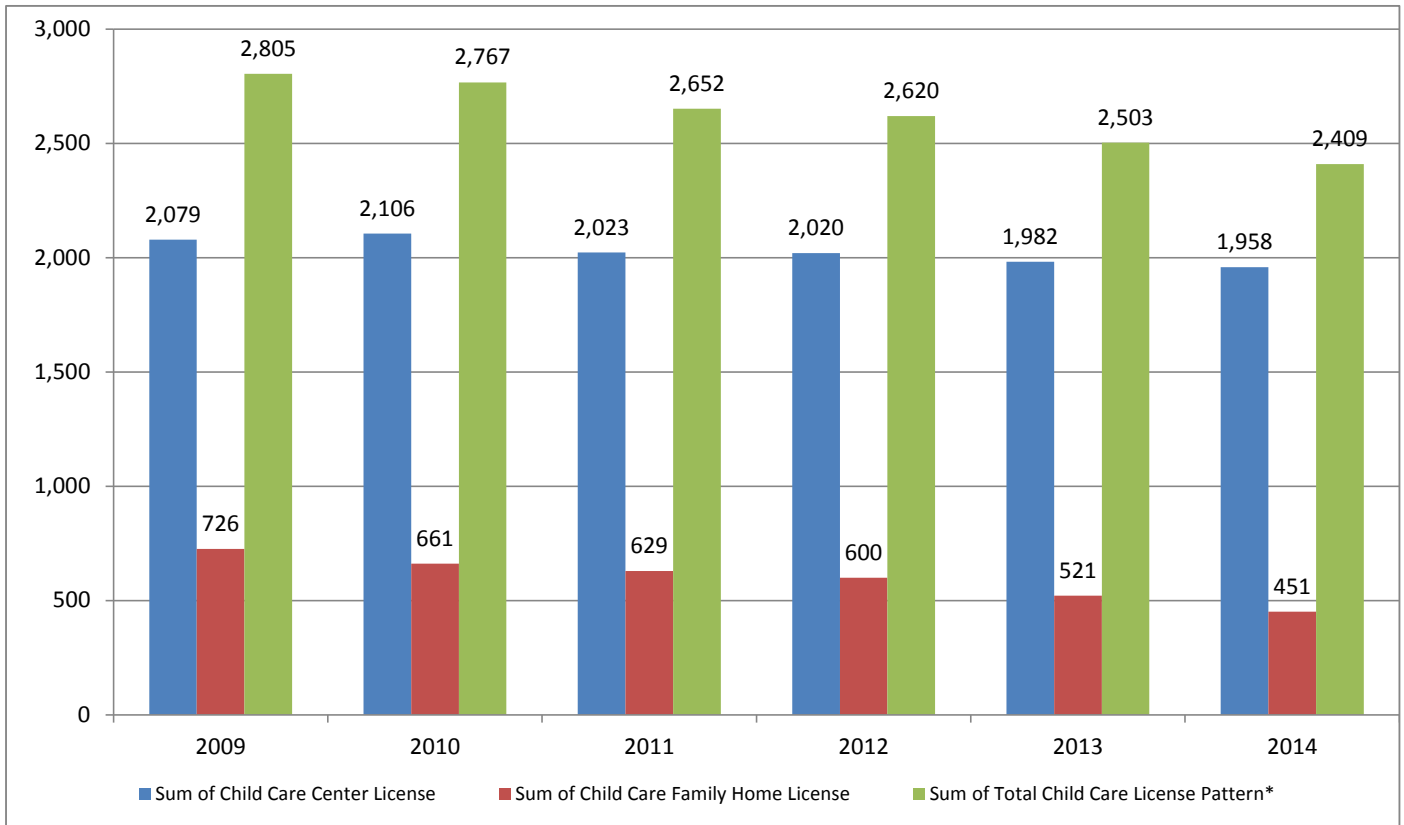
"SA Only" equals School Age Only

CHILD CARE LICENSE TYPES*

State Fiscal Year	All 3	IT/PS only	PS/SA only	IT Only	PS Only	SA Only
2011	365	513	72	25	595	196
2012	407	544	77	31	623	219
2013	447	555	104	37	658	238
2014	489	627	109	37	736	236

*Please note that this chart is different than previous years. This year's chart has the license type more clearly defined as per facility. Additionally, please note that one licensee may hold more than one license type.

**ARKANSAS DHS STATISTICAL REPORT
CHILD CARE LICENSES
SFY 2009-2014**



CHILD CARE LICENSES GROWTH PATTERN

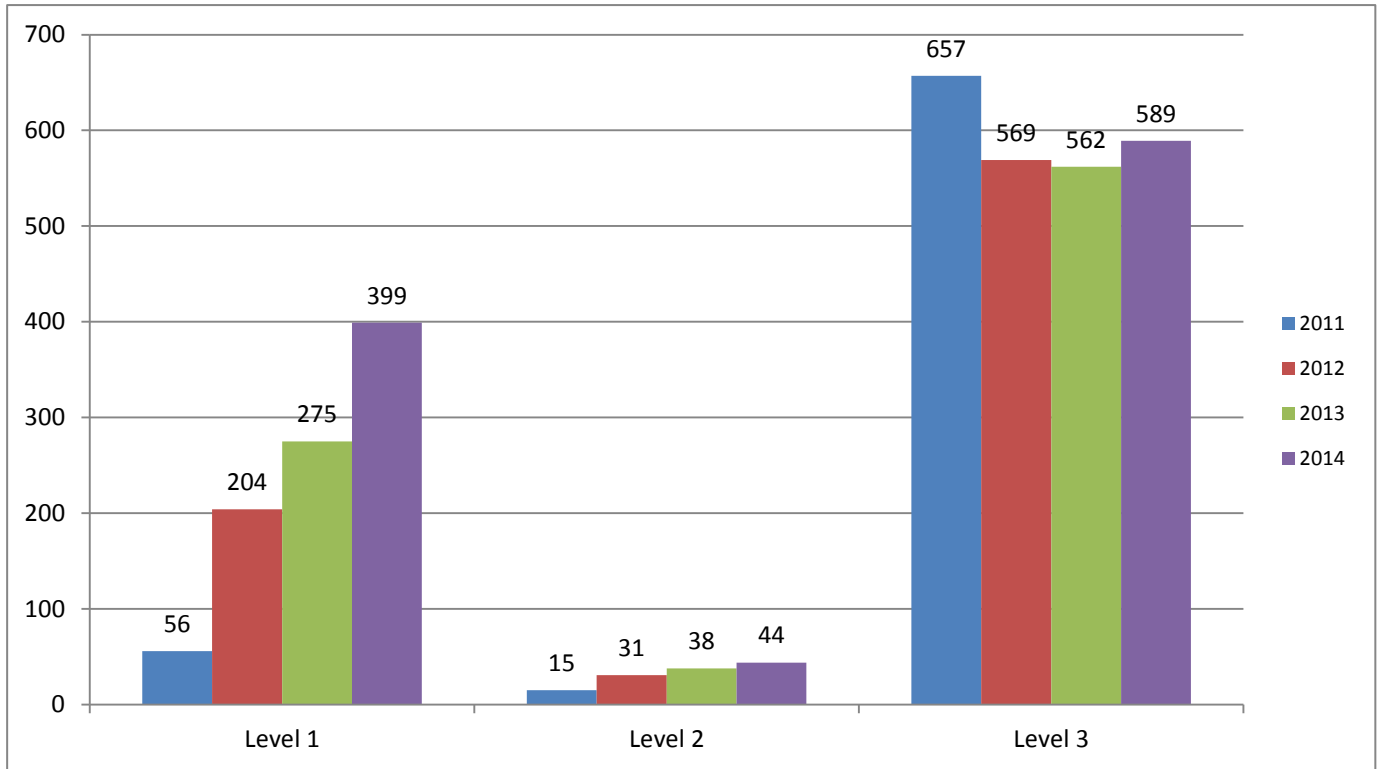
State Fiscal Year	Child Care Center License	Child Care Family Home License	Total Child Care License Pattern*
2009	2,079	726	2,805
2010	2,106	661	2,767
2011	2,023	629	2,652
2012	2,020	600	2,620
2013	1,982	521	2,503
2014	1,958	451	2,409

*These numbers were calculated incorrectly in previous Annual Statistical Reports and have been changed to reflect the correct data.

ARKANSAS DHS STATISTICAL REPORT

Better Beginnings Data

SFY 2011- 2014



Year	Level	Total
2011	Level 1	56
2011	Level 2	15
2011	Level 3	657
2012	Level 1	204
2012	Level 2	31
2012	Level 3	569
2013	Level 1	275
2013	Level 2	38
2013	Level 3	562
2014	Level 1	399
2014	Level 2	44
2014	Level 3	589

Arkansas Better Beginnings is a building block system, with each level building on the previous level.

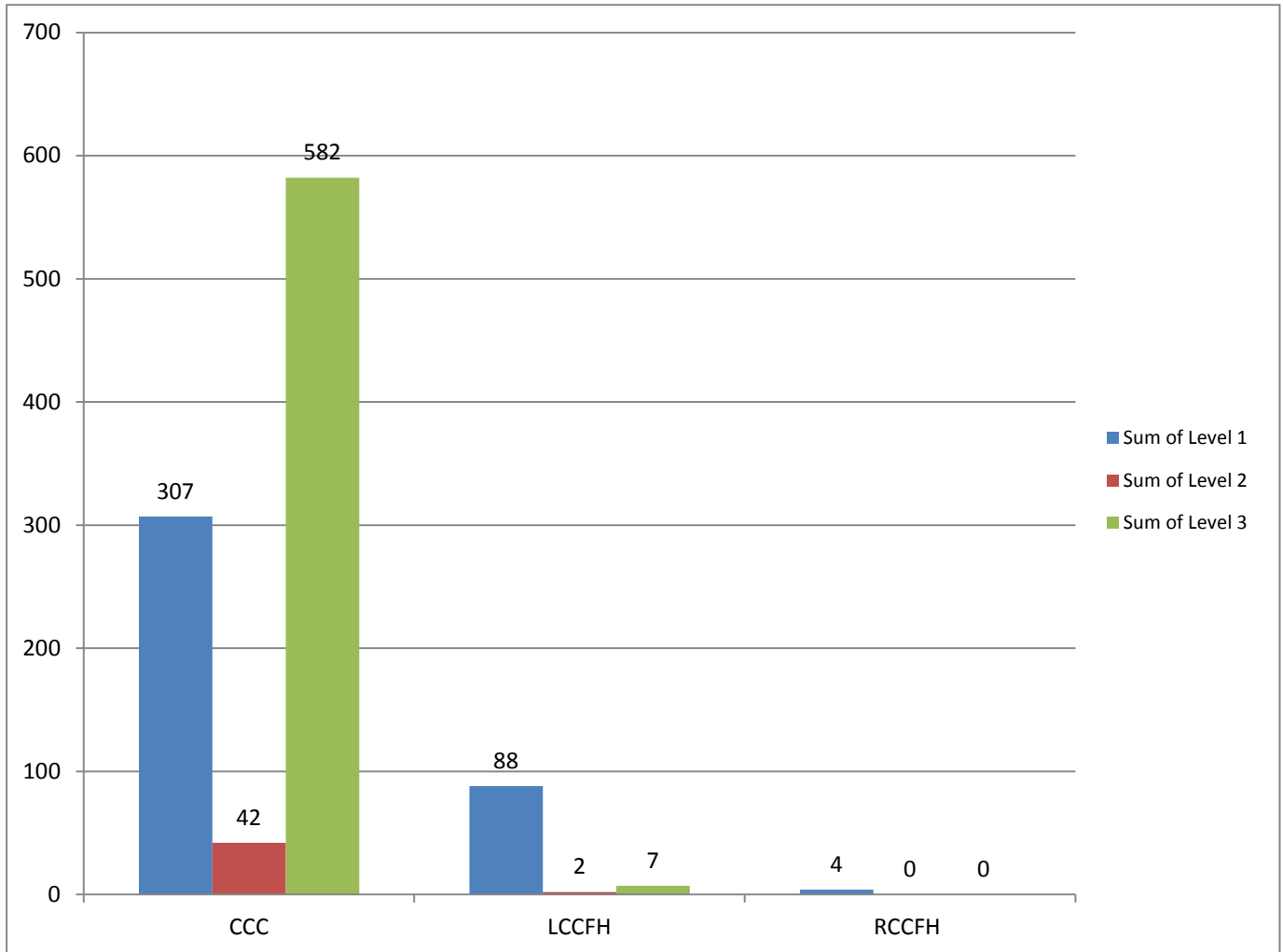
Level 1 is achieved when all requirements for that level are documented.

Level 2 is achieved when all requirements for Levels 1 and 2 are documented.

Level 3 is achieved when all requirements for Levels 1, 2 and 3 are documented.

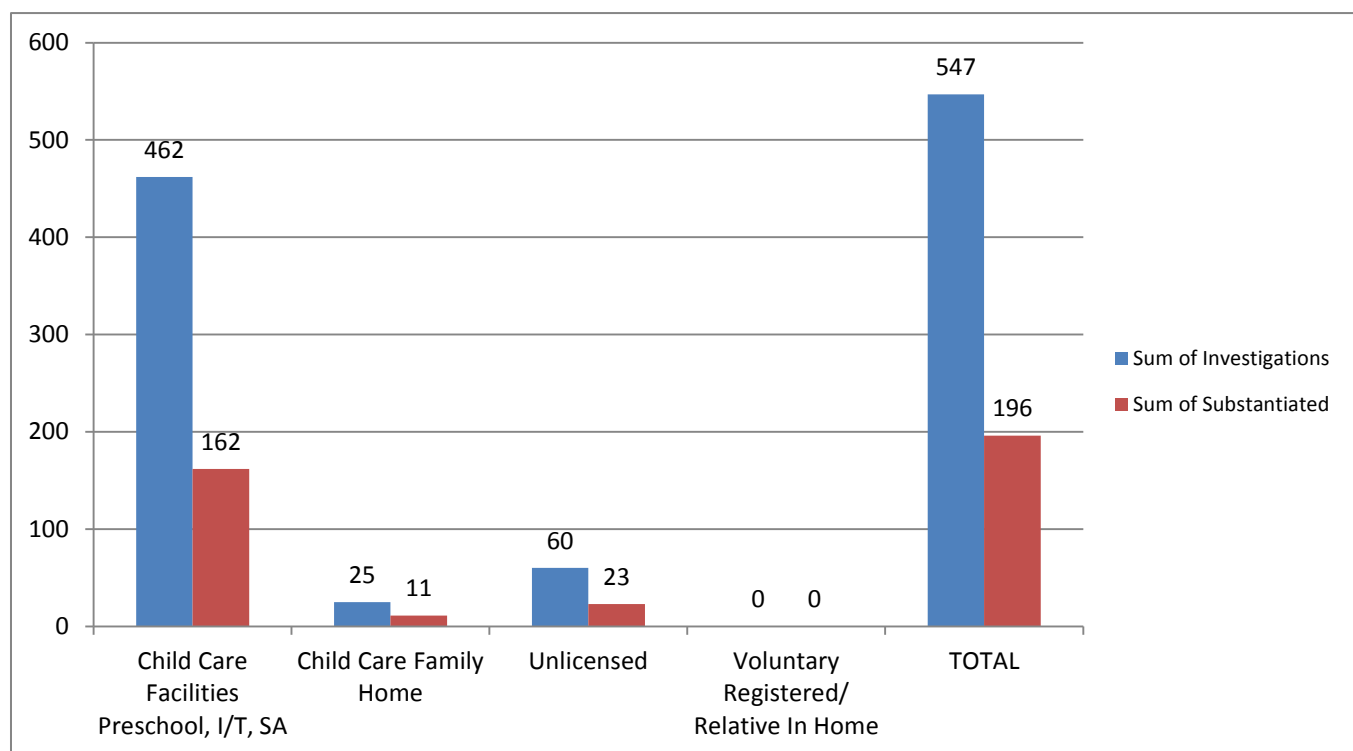
The center's quality level affects the availability of grants, as well as tax credits that may become available to those who choose to send their child to higher level facilities.

ARKANSAS DHS STATISTICAL REPORT
Better Beginnings Data
SFY 2014



Facility Type	Level 1	Level 2	Level 3	Total
Child Care Center	307	42	582	931
License Child Care Family Home	88	2	7	97
Registered Child Care Family Home	4	0	0	4
Total	399	44	589	1,032

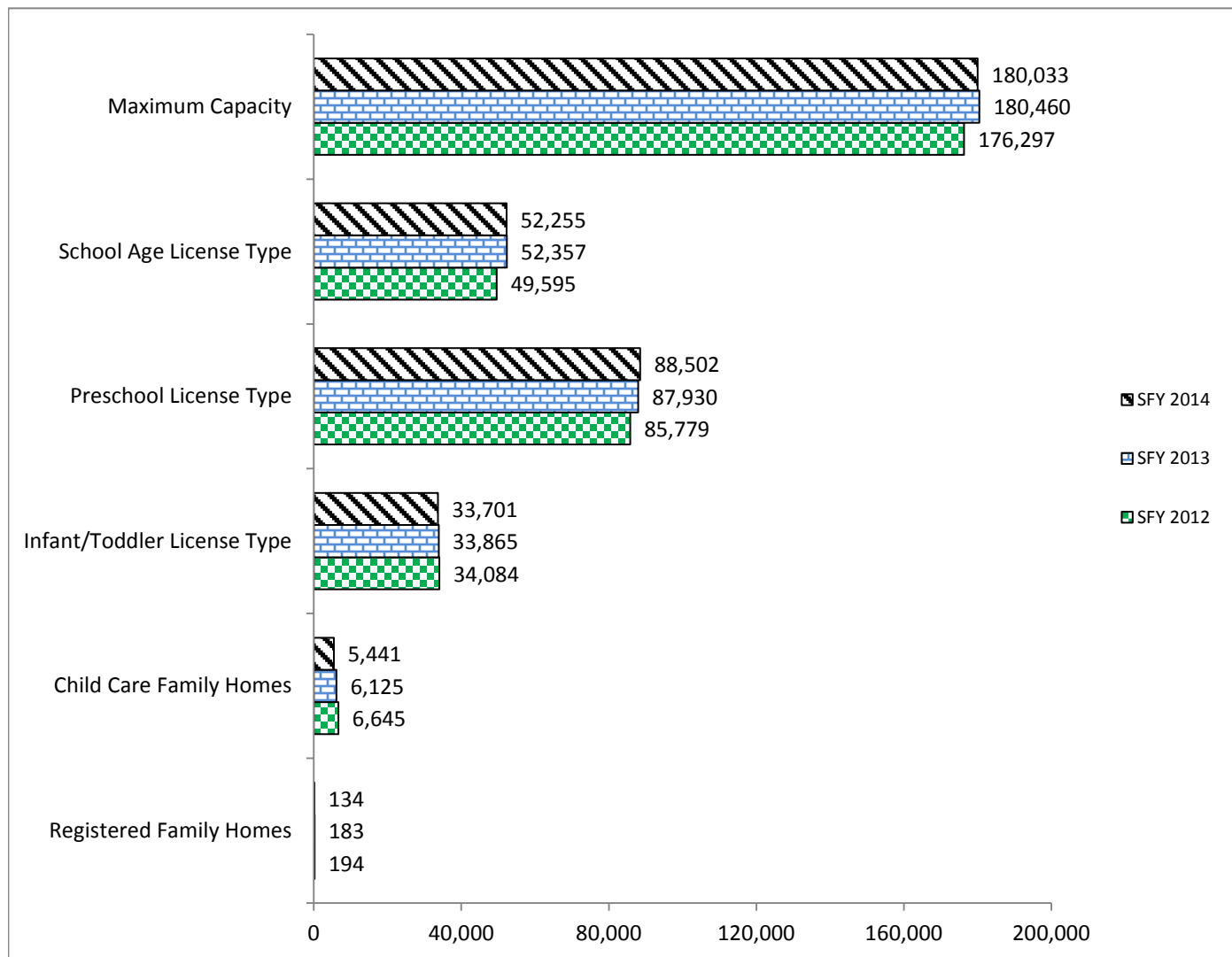
ARKANSAS DHS STATISTICAL REPORT LICENSING COMPLAINTS SFY 2014



Type	Investigations	Substantiated	Percentage Substantiated
Voluntary Registered/ Relative In Home	0	0	0%
Unlicensed	60	23	38%
Child Care Family Home	25	11	44%
Child Care Facilities Preschool, I/T, SA	462	162	35%
TOTAL	547	196	35%

*Some complaints are also dual complaints with child maltreatment investigations. Two separate findings are recorded for these. Only licensing complaints are reflected here.

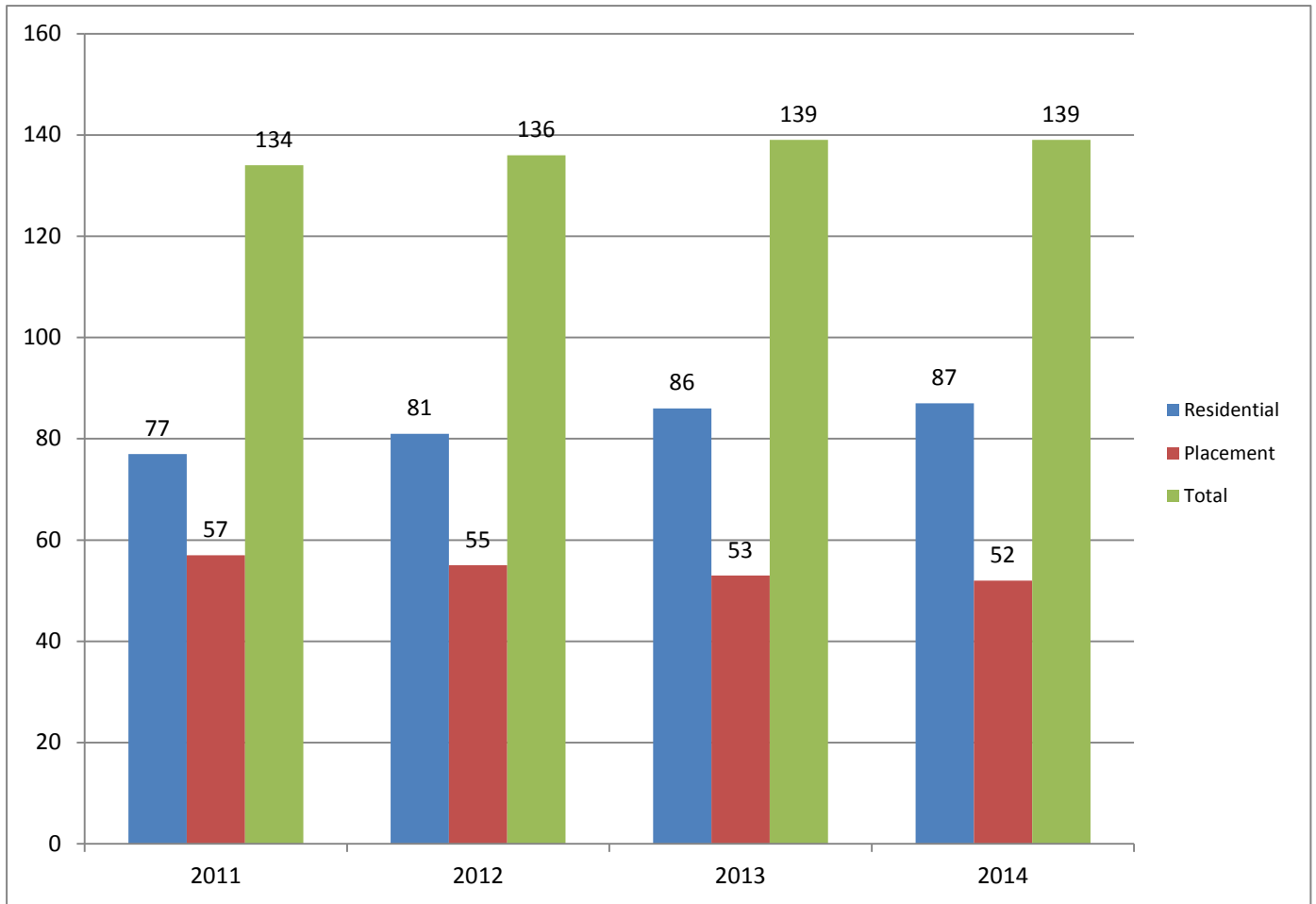
**ARKANSAS DHS STATISTICAL REPORT
MAXIMUM CAPACITY
OF FACILITIES
SFY 2014**



Facilities	SFY 2012	SFY 2013	SFY 2014
Registered Family Homes	194	183	134
Child Care Family Homes	6,645	6,125	5,441
Infant/Toddler License Type	34,084	33,865	33,701
Preschool License Type	85,779	87,930	88,502
School Age License Type	49,595	52,357	52,255
Maximum Capacity	176,297	180,460	180,033

Source: Child Care Licensing

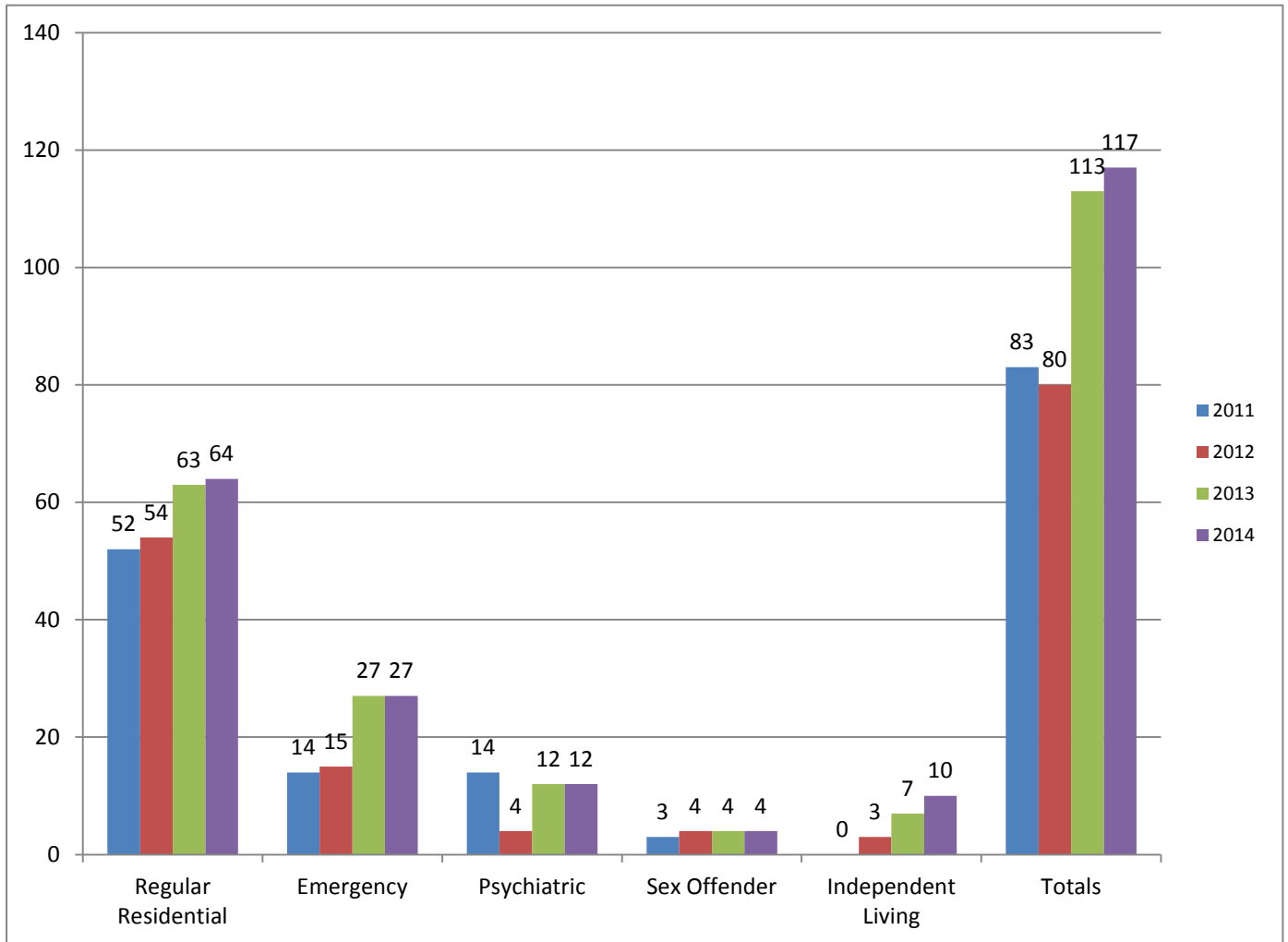
**ARKANSAS DHS STATISTICAL REPORT
PLACEMENT AND RESIDENTIAL UNIT
PLACEMENT AND RESIDENTIAL LICENSES
SFY 2014**



Licensed	2011	2012	2013	2014
Residential	77	81	86	87
Placement	57	55	53	52
Total	134	136	139	139

Source: Placement and Residential Unit

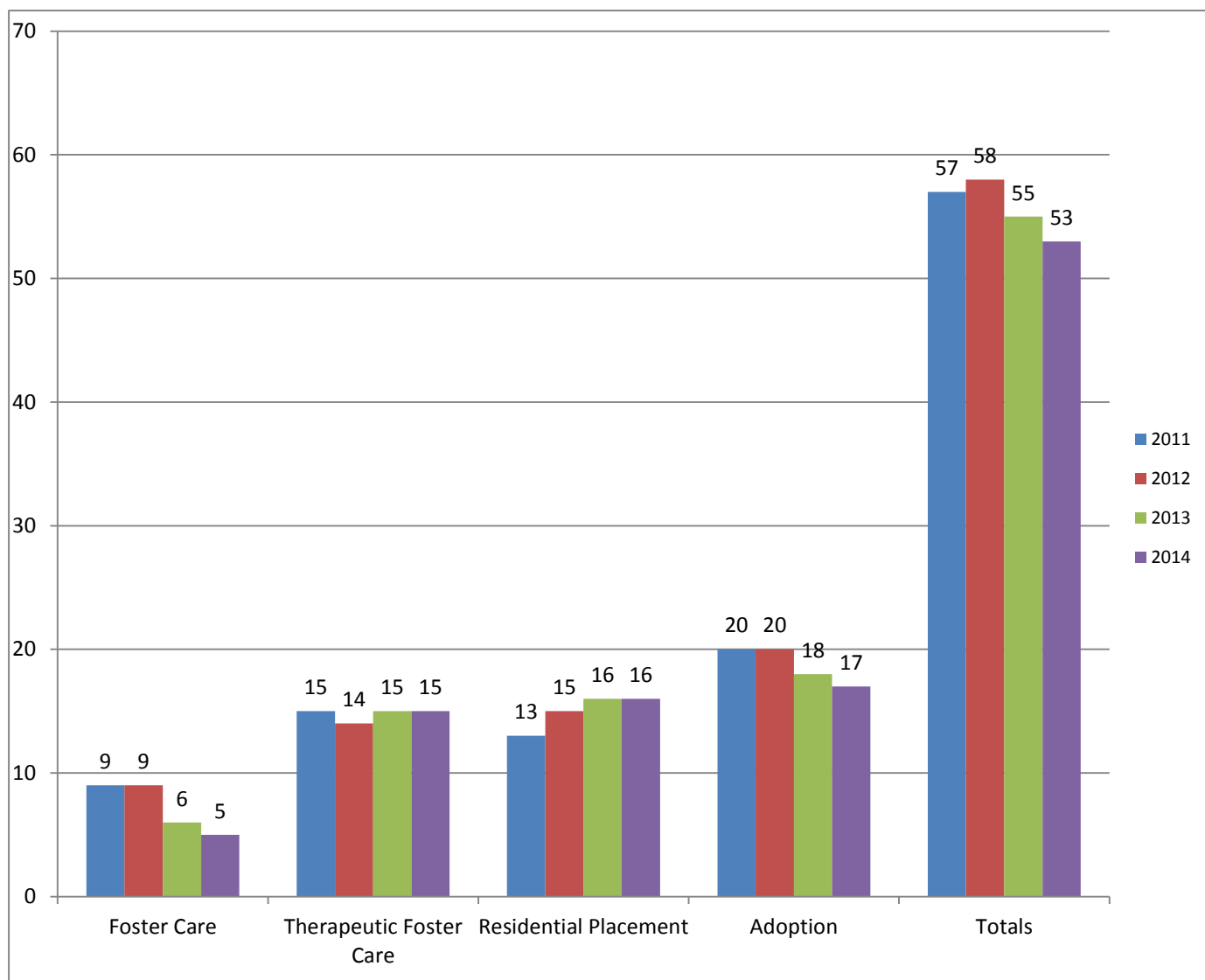
**ARKANSAS DHS STATISTICAL REPORT
PLACEMENT AND RESIDENTIAL UNIT
RESIDENTIAL PROVIDER TYPES
SFY 2014**



Provider Types	2011	2012	2013	2014
Regular Residential	52	54	63	64
Emergency	14	15	27	27
Psychiatric	14	4	12	12
Sex Offender	3	4	4	4
Independent Living	0	3	7	10
Totals	83	80	113	117

Source: Placement and Residential Unit

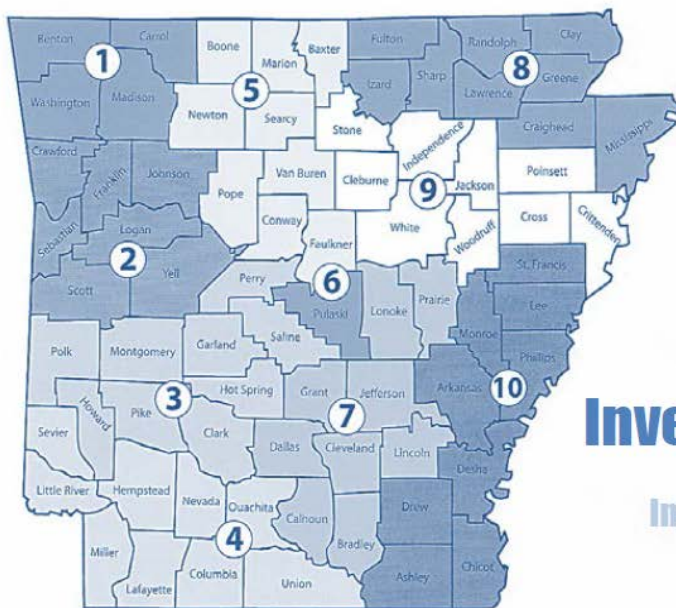
**ARKANSAS DHS STATISTICAL REPORT
PLACEMENT AND RESIDENTIAL UNIT
PLACEMENT PROVIDER TYPES
SFY 2014**



Provider Types	2011	2012	2013	2014
Foster Care	9	9	6	5
Therapeutic Foster Care	15	14	15	15
Residential Placement	13	15	16	16
Adoption	20	20	18	17
Totals	57	58	55	53

Source: Placement and Residential Unit

DIVISION OF CHILDREN AND FAMILY SERVICES



Investigations

SUPPORTIVE SERVICES

In-home Protective Services

ADOPTIONS

**Differential Response
Foster Care**

*Produced for
Arkansas Department of Human Services
Division of Children and Family Services
by
Hornby Zeller Associates, Inc.*

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

History

In 1985, the 75th Arkansas General Assembly enacted Act 348 that reorganized the Department of Human Services (DHS). Included in this Act was the provision to create a Division of Children and Family Services (DCFS). This legislative action culminated several years of departmental review and legislative interest in the delivery of services to children, youth, and families throughout the State of Arkansas. Specifically, Act 348 combined into DCFS all functions and duties of the Division of Youth Services (DYS) as provide in Act 502 of 1977, child welfare functions of the Division of Social Services, and residential treatment services for emotionally disturbed youth previously provided by the Division of Mental Health Services (DMHS).

In 1993, the 79th General Assembly enacted Act 1296, which authorized the Governor to create a Division of Youth Services (DYS) within DHS. The juvenile justice functions of DCFS were transferred to the newly created DHS.

In 1997 the 81st General Assembly enacted Act 1132, which authorized the creation of the Division of Child Care and Early Childhood Education (DCC) within DHS. The daycare licensing, day care eligibility and special nutrition functions of DCFS were transferred to the newly created division. The General Assembly also enacted Act 1240, which authorized the formation of a Family Protection Unit within the Arkansas State Police (ASP) to conduct child abuse investigations. The Central Intake and Special Investigation functions of DCFS were transferred to the newly created Family Protection Unit, presently called Crimes Against Children Division of the Arkansas State Police. Lastly, in 1997, Act 1014 created the Child Welfare Agency Review Board. The Board was given the authority to promulgate rules and regulations to enforce the provisions of this act. The Board was also given authority to identify and implement alternate methods of regulations and enforcement. The Board licenses residential child welfare facilities and child placement agencies including agencies that provide foster care or adoption services.

Mission and Objectives

The mission of DCFS is to keep children safe and help families. DCFS will respectfully engage families and youth and use community-based services and supports to assist parents in successfully caring for their children. We will focus on the safety, permanency and well-being for all children and youth.

To accomplish the mandates of Act 348, DCFS is functionally organized into the following major areas:

- Office of the Director supervises the executive staff and program managers.
- Office of Community Services is responsible for the direct and purchased services delivery of child welfare services in each of the 75 counties of the state.
- Office of Finance and Administrative Support provides financial, budgeting, funds management, accounts payable, contracts management and personnel support.
- Office of Operations provides is responsible for day to day operations for DCFS.
- Quality Assurance management is contracted with Hornby Zeller Associates Inc., and falls under the direction of the Division Director.

Services

- Adoption Services
- Adoptive or Foster Parent Inquiry
- Arkansas Adoption Registry
- Arkansas Child and Family Service Review
- Arkansas Heart Gallery
- Arkansas System of Care
- Child Abuse and Neglect Reporting
- Child Protective Services

**ARKANSAS DHS STATISTICAL REPORT
THE DIVISION OF CHILDREN AND FAMILY SERVICES
SFY 2014**

Services (Continued)

- Child Welfare Client Advocates
- Child Welfare Community Services
- Child Welfare Policy Management
- Child Welfare Program Planning
- Child Welfare Quality Assurance
- Children's Reporting and Information System (CHRIS)
- Citizens Review Panel
- Family Resource Centers
- Fatherhood Initiative
- Foster Care Services
- Foster Family Services
- Foster Parent Ombudsman
- Interstate Compact Placement of Children
- Maltreatment Investigation Report Registry
- Parenting Education
- Professional Development Services
- Specialized Placement Services for Children in Foster Care

**ARKANSAS DHS STATISTICAL REPORT
THE DIVISION OF CHILDREN AND FAMILY SERVICES
SFY 2014**

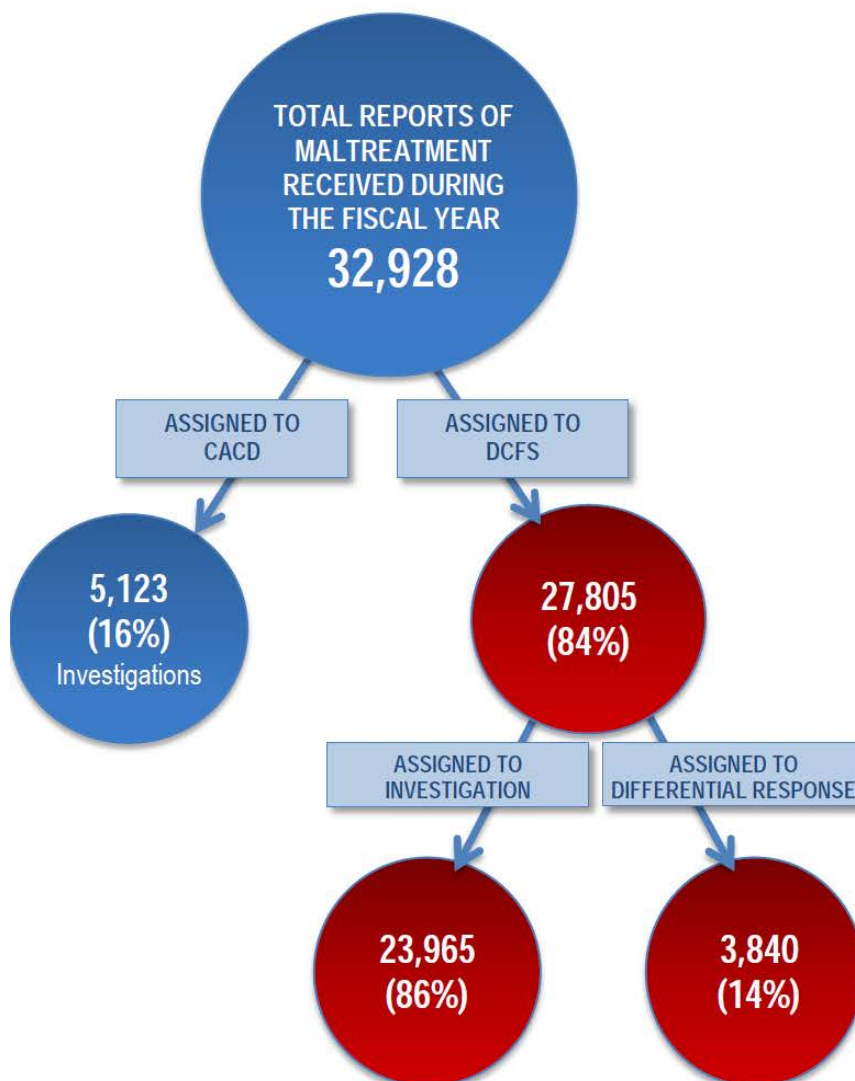
Reports of Child Maltreatment

Quick Facts

Volume and Description of Child Maltreatment Reports

Volume of Incoming Reports

Maltreatment Reports Received During
SFY 2014



Of the 32,928 reports of child maltreatment accepted by the Arkansas Child Abuse Hotline during State Fiscal Year (SFY) 2014, 84 percent were assigned to DCFS and 16 percent were assigned to the Crimes Against Children Division (CACD) of the Arkansas State Police, which is responsible for investigating the most serious allegations of maltreatment.

Of the reports assigned to DCFS, 86 percent were assigned for an investigation and 14 percent were handled through Differential Response (DR).

DCFS initially piloted the DR program in several counties in October 2012, and by August 2013 the agency had implemented the program statewide.

DR allows the Division to respond to specific, low-risk maltreatment reports through a family assessment and provision of services rather than a traditional investigation.

The following types of allegations can qualify for DR:

- Inadequate Supervision if children are at least five
- Environmental Neglect if children are at least three
- Medical Neglect if children are at least thirteen
- Lock Out if children are at least ten
- Inadequate Food, Inadequate Shelter, Inadequate Clothing, and Educational Neglect with no age restrictions.

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

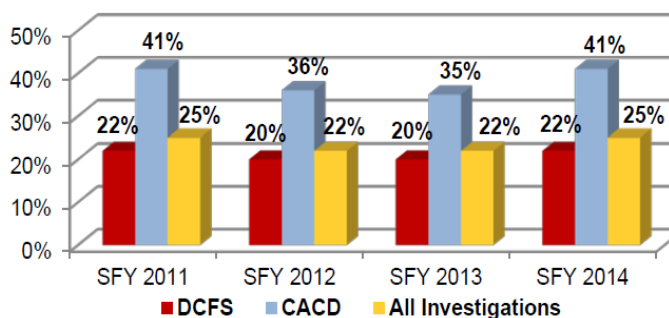
SFY 2014

Quick Facts

Findings of Child Maltreatment Investigations

Twenty-two percent of the investigations assigned to DCFS during SFY 2014 were found true, compared to 41 percent for CACD. The overall substantiation rate stood at 25 percent.

Percentage Of Investigations Found True



The National Percentage is 19 Percent

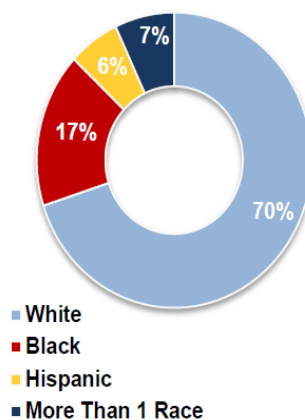
Characteristics of Children Involved in True Investigations

There were 9,675 victim children involved in the maltreatment investigations that were found true.

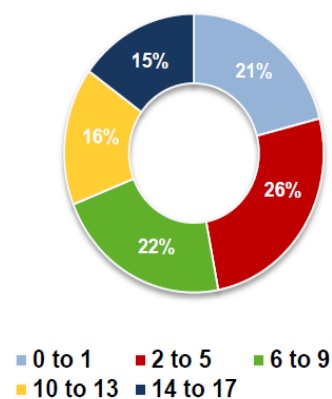
Of those children, 70 percent were white and 17 percent were black. Children ages two to five represented the largest group involved in true maltreatment investigations.

A slight majority of the victim children during SFY 2014 (53 percent) were female.

Race/Ethnicity of Children in True Reports



Ages of Children in True Reports



Types of Allegations in True Investigations

The majority of the 9,675 victim children in true investigations were involved in allegations of neglect, followed by allegations of sexual abuse and physical abuse.

Percentage of Children in True Allegations of Maltreatment

	Number of Children Cited in True Allegation	Percentage of Children Cited in True Allegation
Neglect	6,225	64%
Sexual Abuse	2,148	22%
Physical Abuse	2,013	21%

A child may have more than one allegation.

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

Quick Facts

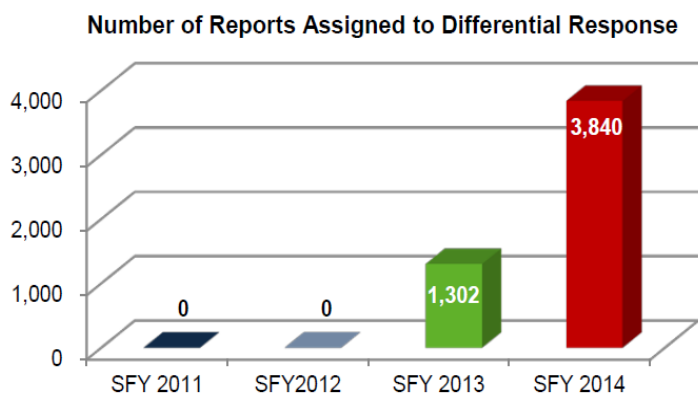
Reports Involving Fatalities or Near Fatalities

Findings of Maltreatment Reports Involving Fatalities or Near Fatalities		
Finding	Child Fatality	Near Child Fatality
True	24	4
Unsubstantiated	3	0
Pending	2	0

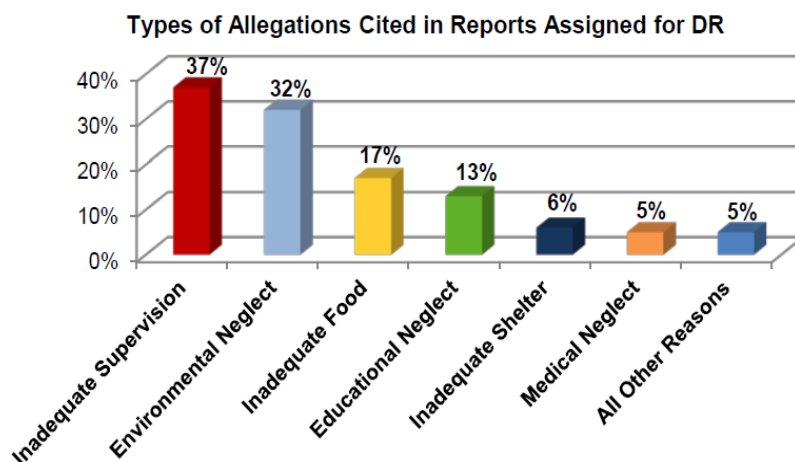
During SFY 2014, there were 29 maltreatment investigations of a child fatality and four investigations concerning a near child fatality. Of the 29 child fatality investigations, 24 were found true, three were unsubstantiated and two were still pending. Of the four near child fatality investigations, all four were found true.

Appendices G and H include more details regarding these fatality and near fatality cases.

Reports Assigned for Differential Response (DR)



The number of reports assigned to DR (3,840) during SFY 2014 increased by 195 percent compared to SFY 2013, reflective of the statewide implementation of the program.



Allegations Cited in DR Reports

Inadequate Supervision and Environmental Neglect were the most commonly cited allegations in reports assigned to DR. Since more than one type of allegation can effect a child, these percentages will add to more the 100%.

ARKANSAS DHS STATISTICAL REPORT

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Quick Facts

Meeting Agency Policies

Timeliness of Initiating Investigations

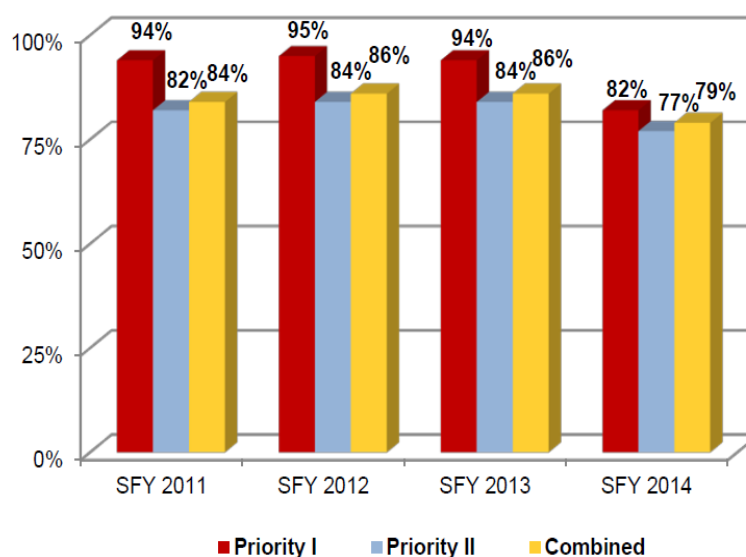
The law requires reports of maltreatment to be initiated within 24 hours of a Priority I report or within 72 hours of a Priority II report.

Priority I reports cite more severe allegations while Priority II reports cite comparatively less serious allegations.

Initiation occurs when all victim children are interviewed or observed (if too young for an interview) within the designated timeframes.

DCFS initiated 79 percent of its investigations on time during SFY 2014.

Timely Initiation of DCFS Investigations
(DCFS Only)

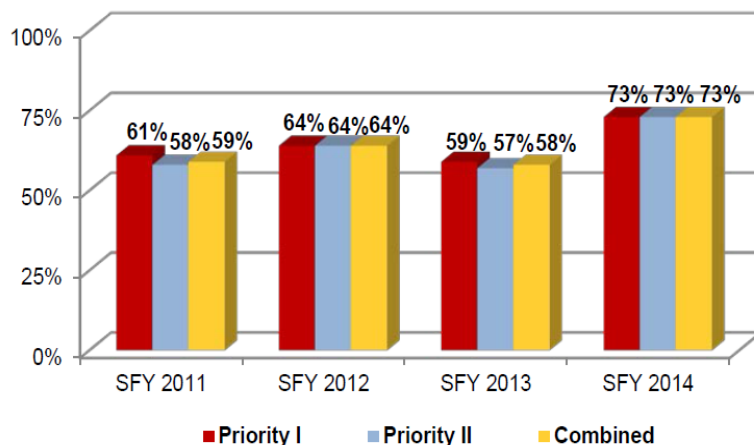


Timeliness of Completing Investigations

DCFS completed 73 percent of its investigations on time (within 45 days of receipt of the report) during SFY 2014.

The law was changed in August of 2013, extending the timeframe required to complete investigations from 30 days to 45 days.

Timely Completion of DCFS Investigations
(DCFS Only)

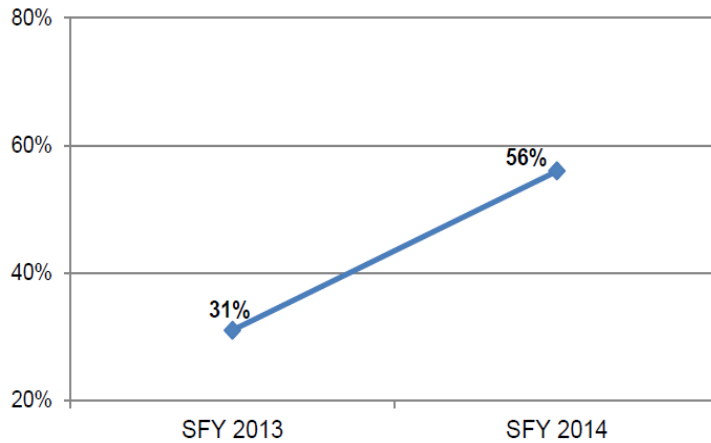


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Timeliness of Initiating Reports Assigned to DR

Timeliness of DR Initiations

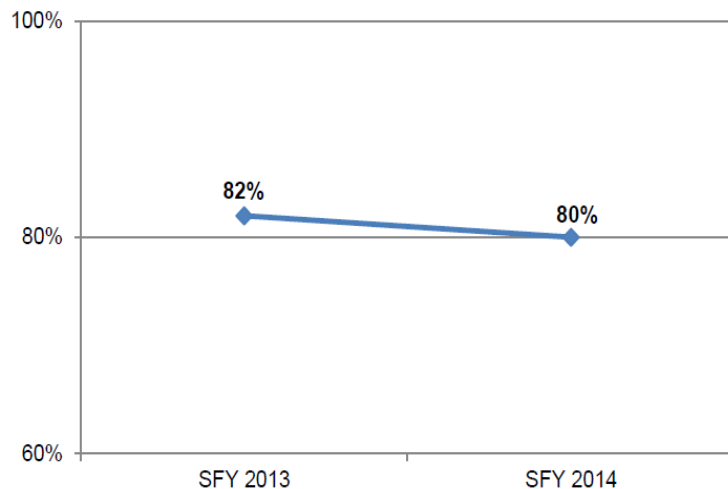


DR referrals must also be initiated within certain time periods. At least one of the alleged victim children and a parent must be interviewed face-to-face within 72 hours. Furthermore, all family members (DR participants) must be interviewed face-to-face within five days. Both must happen within the designated timeframe for the report to be deemed initiated on time.

DCFS initiated 56 percent of its DR reports on time during the year, a considerable improvement from the previous year.

Timeliness of Completing Reports Assigned to DR

Timeliness of DR Closures (Within 30 Days)



Reports assigned to DR must be closed within 30 days of receipt of the report. In certain instances when the families' needs necessitate longer involvement, two 15-day extensions can be granted, for a total of 60 days.

The agency closed 80 percent of its DR reports on time, taking into account reports in which extensions were granted.

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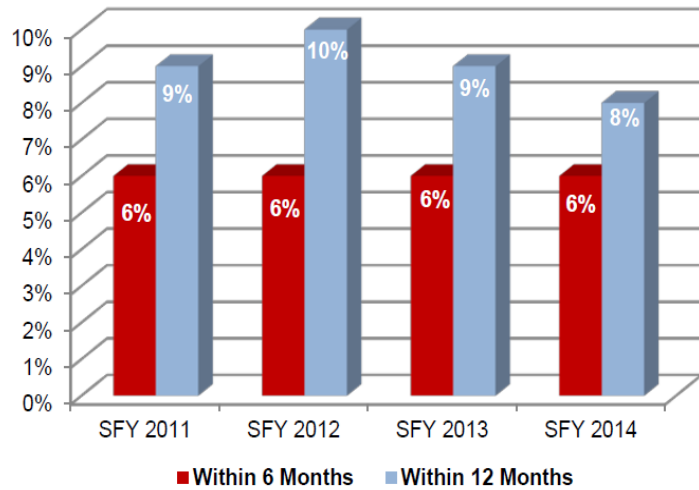
Quick Facts

Benefits to Children and Families

Preventing the Recurrence of Maltreatment

Eight percent of the victim children involved in true investigations experienced a recurrence of maltreatment within 12 months. Six percent experienced a recurrence of maltreatment within six months.

Recurrence of Maltreatment Within 6 and 12 Months

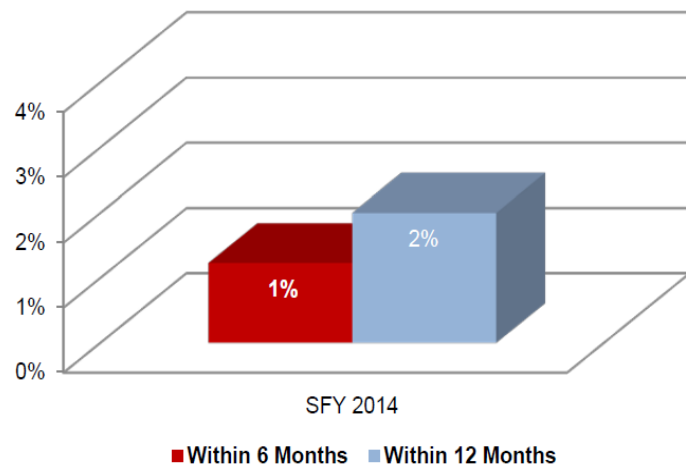


The National Standard for absence of recurrence within six months is 5.4 percent or less.

Absence of Recurrence Among Families who Received DR

Only one percent of the children who began receiving DR services were involved in a true investigation of child maltreatment within six months and only two percent within 12 months.

Percentage of Children Involved in True Maltreatment Reports Within 6 and 12 Months of Receiving DR



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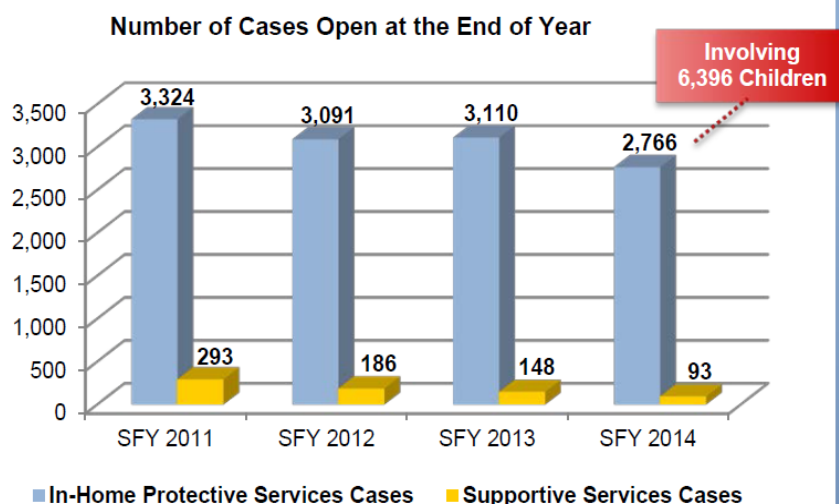
SFY 2014

In-Home Services

Quick Facts

Volume and Description of Cases

Volume of Cases

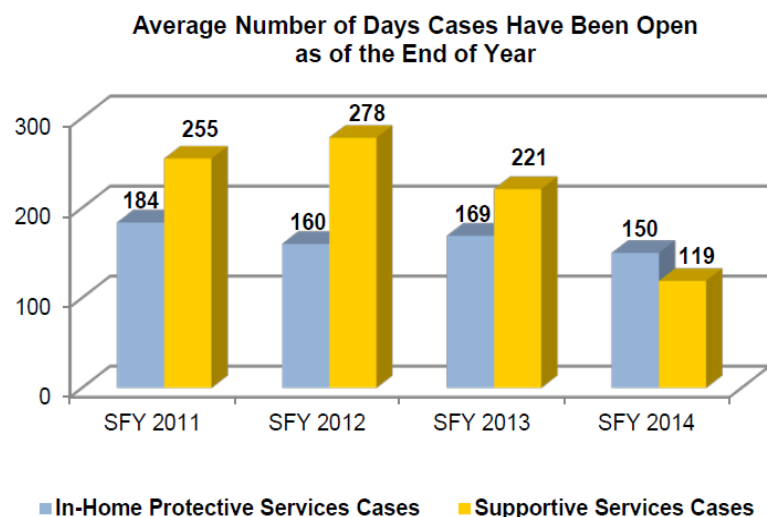


In most instances DCFS offers in-home services through a protective services case, which is opened when a true maltreatment report or court order necessitates DCFS' involvement with a family but there is not an immediate threat to any child's safety in the home.

The number of in-home protective services cases open at the end of SFY 2014 decreased by 11 percent compared to one year ago. At the end of the year, there were 2,766 in-home cases open across the state, involving 6,396 children.

The Division also offers some in-home supportive services to families on a voluntary basis. DCFS was responsible for 93 supportive services cases at the end of the year.

Length of Time Cases Have Been Open



The average length of time in-home cases were open at the end of the year was about five months (150 days). Supportive services cases were open for nearly four months on average (119 days).

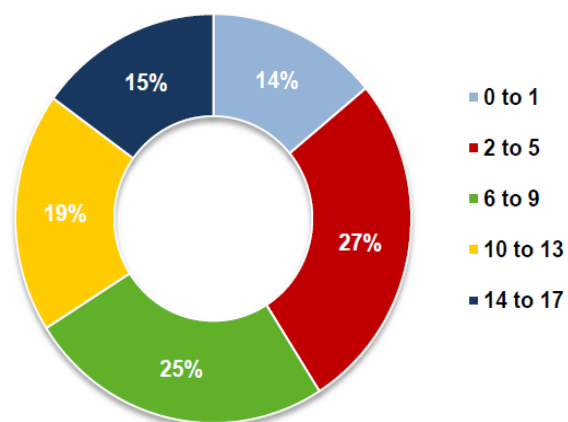
ARKANSAS DHS STATISTICAL REPORT
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Quick Facts

Ages of Children in In-Home Cases

Children ages two to five make up the largest group of children involved in in-home cases at the end of SFY 2014, followed closely by children in the six to nine age group.

Ages of Children in In-Home Cases

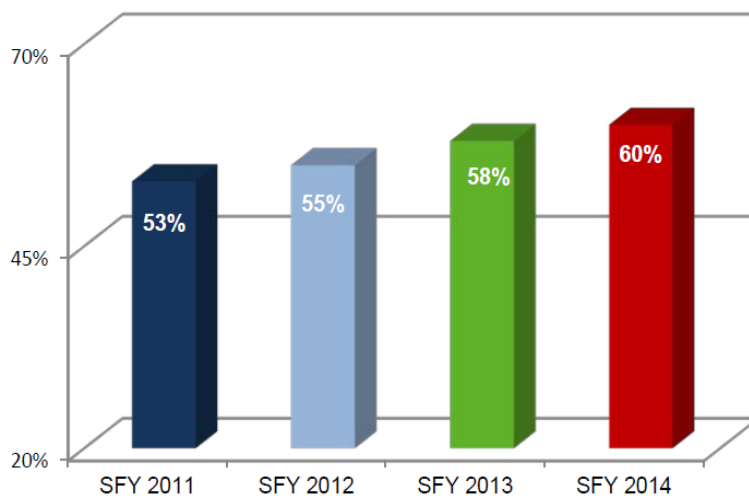


Meeting Agency Policies

Monthly Visits to In-Home Cases

On average, 60 percent of the in-home cases received a face-to-face monthly visit from a caseworker during SFY 2014.

Required Monthly Visits to In-Home Cases



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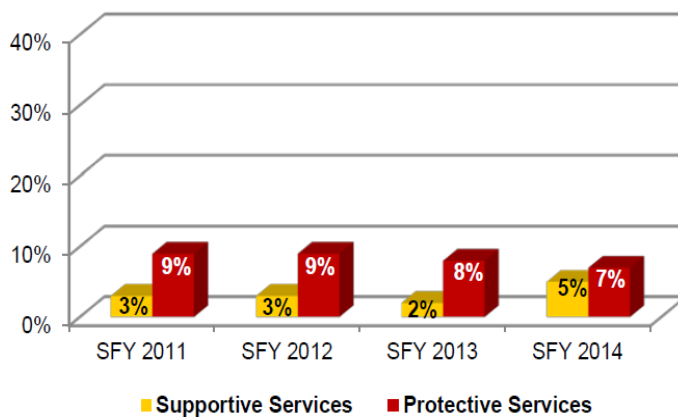
SFY 2014

Quick Facts

Benefits to Children and Families

Victimization Rate Among Children Who Received Protective and Supportive Services

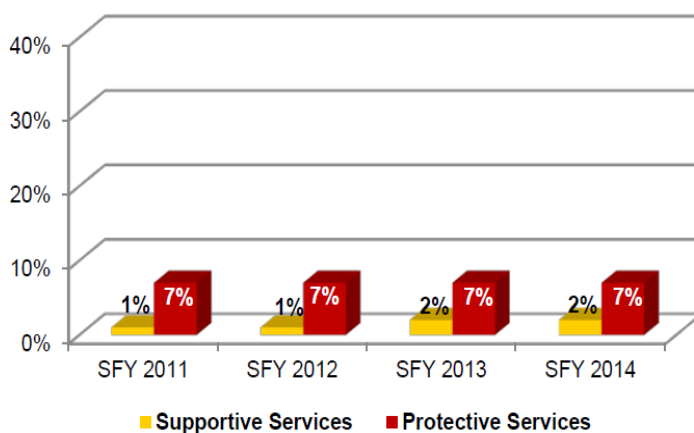
Percentage of Children Receiving Supportive and Protective Services who Were Abused or Neglected Within One Year of the Initiation of Service



Of the children who began receiving supportive services one year prior to SFY 2014, five percent experienced a true report of maltreatment within one year. Of the children who began receiving in-home protective services one year prior to SFY 2014, seven percent were involved in a true report within one year (93 percent were not).

Rate of Entry Into Foster Care Among Children Who Received Protective and Supportive Services

Percentage of Children Receiving Supportive or Protective Services who Entered Foster Care Within One Year of the Initiation of Service



Of the children who began receiving supportive services one year prior to SFY 2014, two percent entered foster care within one year of the initiation of those services. Meanwhile, seven percent of the children who began receiving protective services during the same timeframe entered care within one year.

These services prevented the vast majority of the children from being re-victimized or entering foster care within one year of initiation.

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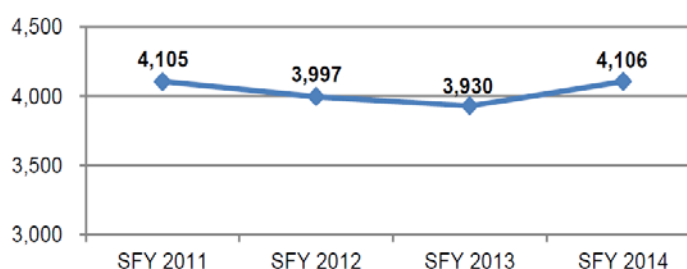
Foster Care

Volume and Description of Cases

Number of Children in Foster Care

There were 4,106 children in foster care at the end of SFY 2014. This signified a four percent increase from SFY 2013 (3,930).

Number of Children in Foster Care at End of SFY 2014

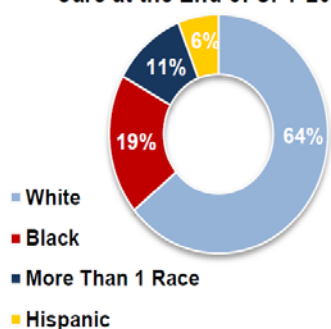


Characteristics of Children in Foster Care

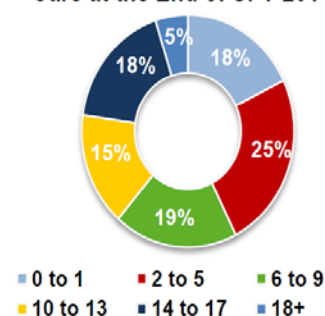
Children two to five years of age (25 percent) represent the largest group of children in care. Sixty-four percent were white and 19 percent were black.

Of the children in foster care at the end of SFY 2014, 54 percent were male and 46 percent were female.

Race/Ethnicity of Children in Care at the End of SFY 2014



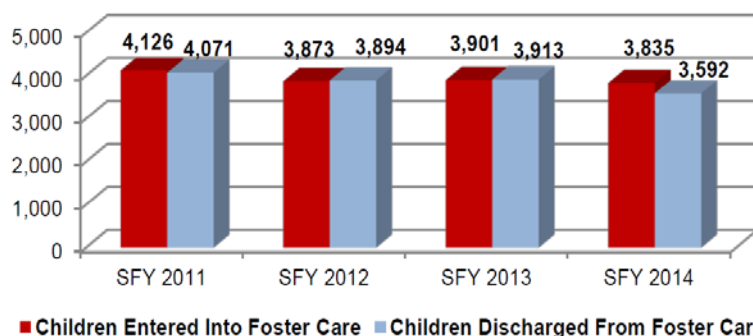
Ages of Children in Foster Care at the End of SFY 2014



Admissions Into and Discharges From Foster Care

During SFY 2014, more children entered foster care than were discharged.

Number of Admissions Into and Discharges From Foster Care During SFY 2014



ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

Quick Facts

Reasons for Children's Entry Into Foster Care

Reasons for Children's Entry Into Foster Care
SFY 2014

Placement Reason	Number of Entries	Total
Substance Abuse	1,929 ¹	50%
Neglect	1,871	49%
Parent Incarceration	798	21%
Physical Abuse	553	14%
Inadequate Housing	331	9%
Sexual Abuse	198	5%
Caretaker Illness	181	5%
Child's Behavior	96	3%
Abandonment	91	2%
Truancy	49	1%
Death of Parent(s)	34	1%
Other	29	1%

A child may have more than one reason for entry.

Substance abuse and neglect were the most prevalent reasons for children entering foster care.

Reasons for Children's Discharge From Foster Care

Reasons for Children's Discharge From Foster Care
SFY 2014

Placement Reason	Number of Discharges	Total
Reunification	1,387	39%
Relative Custody	1,199	33%
Adoption	700	20%
Child Aged Out	194	5%
Non-Relative Custody	94	3%
Custody Transfer	6	0%
Death of Child	5	0%
Emancipation	3	0%
Guardianship	2	0%
Other	2	0%

National data indicate that the three most prevalent reasons children leave care are reunification (52%), adoption (20%) and relative care (8%).

Seventy-two percent of the children who left foster care during SFY 2014 were reunified either with their own family or that of a relative. Arkansas (91 percent) exceeds the national average of 80 percent of the children either going home, to a relative, or to an adoptive home.

¹ These 1,929 cases of substance abuse include 1,674 instances of parental drug abuse, 175 instances of parental alcohol abuse, 74 cases of drug abuse by children, and six cases of alcohol abuse by children.

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SFY 2014

Quick Facts

Length of Stay in Foster Care

Of the children in foster care at the end of SFY 2014, 47 percent had been in care longer than 12 months.

Placement of Children in Care

Nearly half of the children in foster care at the end of SFY 2014 resided in foster family homes.

Overall, 69 percent of the children resided in a family-like setting (foster family home, therapeutic foster home, relative care, pre-adoptive home, trial home visit) at the end of SFY 2014.

Permanency Goal of Children in Care

The majority of the children in care at the end of SFY 2014 had a permanency goal of reunification (return home) and almost a quarter had a goal of adoption.

APPLA - Another Planned Permanent Living Arrangement

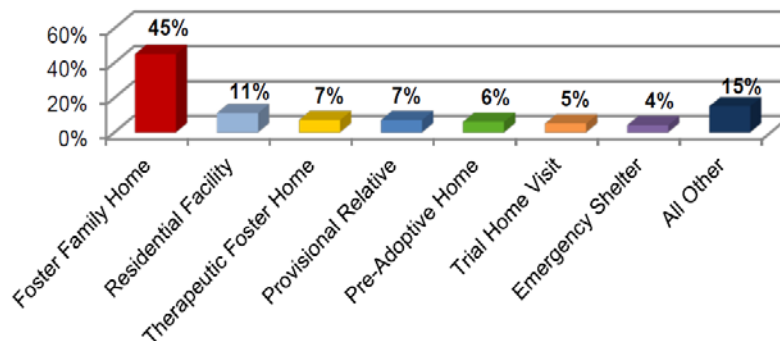
Length of Stay in Foster Care for Children in Care

SFY 2014

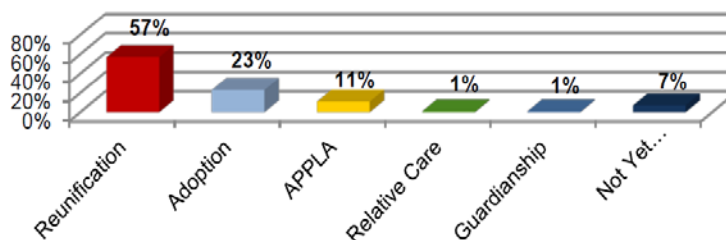
	Number	Percentage	National ²
Less than 30 days	242	6%	5%
30-90 Days	558	14%	22%
3-6 Months	605	15%	
6-12 Months	814	20%	20%
12-24 Months	925	22%	24%
24-36 Months	352	8%	11%
36+ Months	610	15%	18%
Total	4,106	100%	100%

Relative: 8%
Non-Relative: 37%

Placement of Children at the End of SFY 2014



Permanency Goals of Children in Foster Care at the End



² Adoption and Foster Care Analysis and Reporting System (AFCARS) preliminary data submitted for children in foster care between 10/1/2011 and 9/30/2012 as of November 2013.

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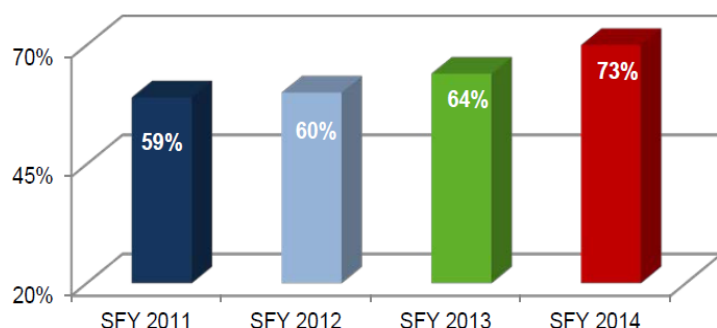
Meeting Agency Policies

Monthly Visits to Foster Children

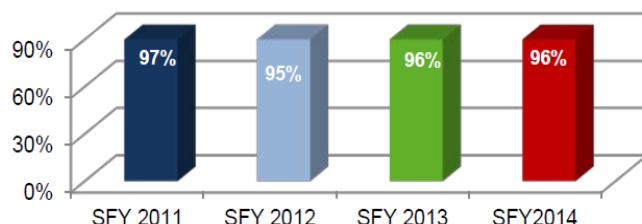
Seventy-three percent of the foster children statewide received a face-to-face monthly visit from a DCFS caseworker, on average, during SFY 2014. To ensure safety and well-being, best practice requires foster children to be visited at their placements by their caseworkers monthly.

Ninety-six percent of the foster children received a face-to-face monthly contact from *any* DCFS staff member, regardless of the staff member's position, location of the visit, or the purpose.

Foster Children who Received Monthly Face-to-Face Visits by Caseworkers

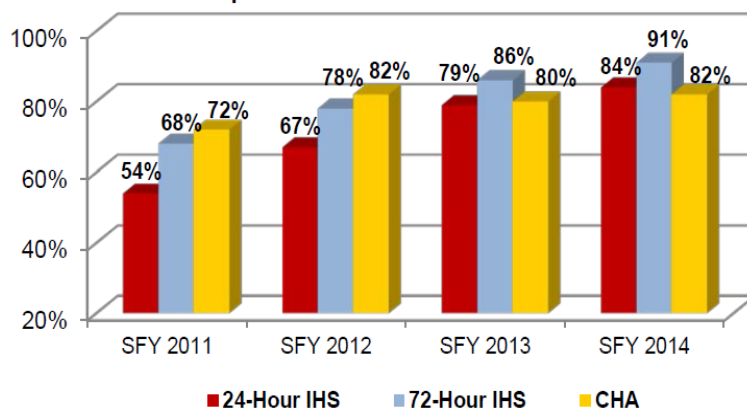


Foster Children who Received Monthly Face-to-Face Visits by Any DCFS Staff, Regardless of Location or Purpose



Initial Health Screenings and Comprehensive Health Assessments

24-hour and 72-Hour Initial Health Screening and Comprehensive Health Assessments



When a child enters foster care due to an allegation of severe maltreatment, DCFS must conduct an Initial Health Screening (IHS) within 24 hours. All other incoming foster children require health screenings within 72 hours. These children must also receive a Comprehensive Health Assessment (CHA) within 60 days of entering foster care.

DCFS completed 84 percent of its required 24-hour IHSs, 91 percent of its 72-hour IHSs, and 82 percent of its CHAs on time.

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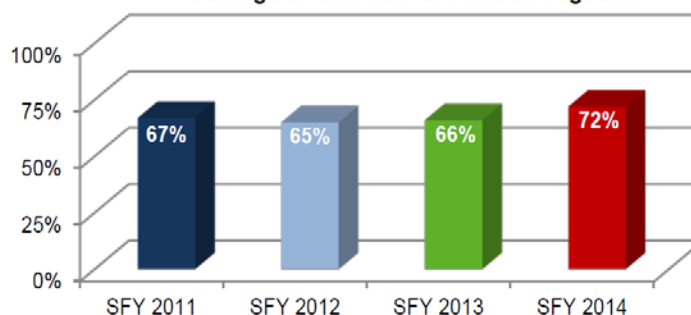
Quick Facts

Percentage of Siblings in Placement Who Are Placed Together

At the end of SFY 2014, 72 percent of the children with siblings in foster care were placed with at least one of their siblings. Of those, 52 percent were placed with all of their siblings.

These figures do not exclude children who were placed separately for valid reasons such as safety issues or court orders.

Siblings in Care who are Placed Together

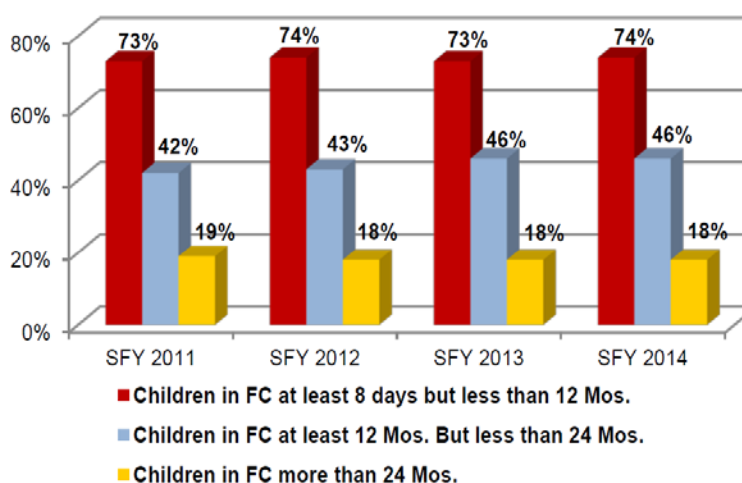


Placement Stability of Children in Foster Care

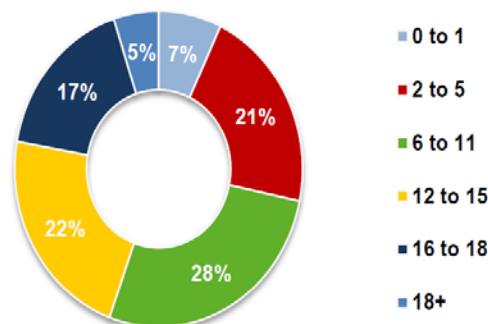
Placement stability is measured by the percentage of children with two or fewer placements who are in care for varying lengths of time.

Of children in care for less than 12 months, 74 percent experienced two or fewer placements; the national standard is 86 percent. Of the children in foster care between 12 and 24 months, 46 percent had two or fewer placements; the national standard for this group is 65.4 percent. Finally, of the children in care for over two years, only 18 percent experienced two or fewer placements, with the national standard being 41.8 percent.

Children in Foster Care who Have Experienced Two or Fewer Placements



Ages of Children who Experienced Three or More Placements



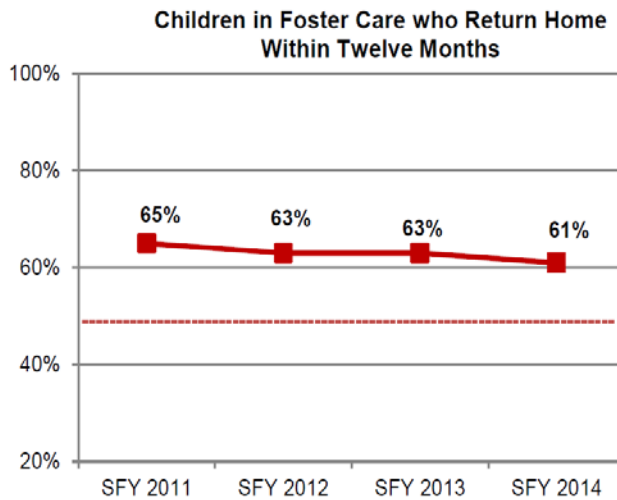
Children six to 11 represent the largest group of children who experienced three or more placements during their stay in foster care.

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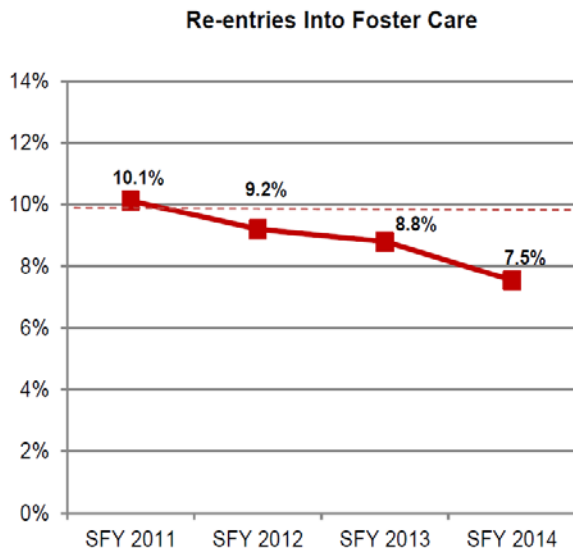
Benefits to Children and Families

Children in Foster Care Who Return Home Within Twelve Months



For SFY 2014, 61 percent of the children who had entered foster care returned to their families within 12 months, exceeding the national standard of 48.4 percent.

Preventing Children's Re-entry Into Foster Care



Less than eight percent of the children who were discharged to their families re-entered foster care within 12 months. The Division meets the national standard of 9.9 percent or less.

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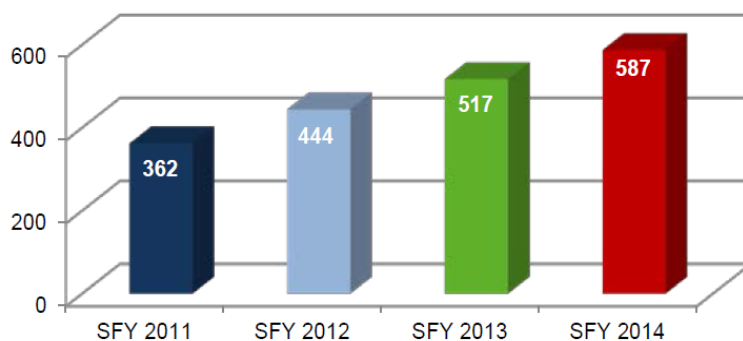
Adoption

Volume and Description of Cases

Children Available for Adoption³

At the end of SFY 2014, 587 children were available for adoption.

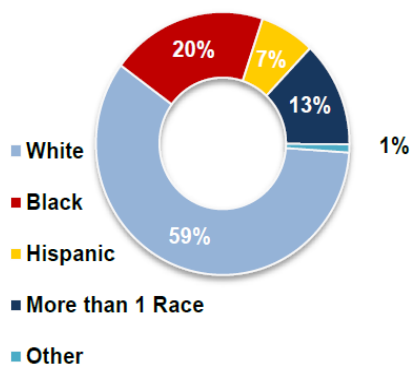
Number of Children Available for Adoption at the End of SFY 2014



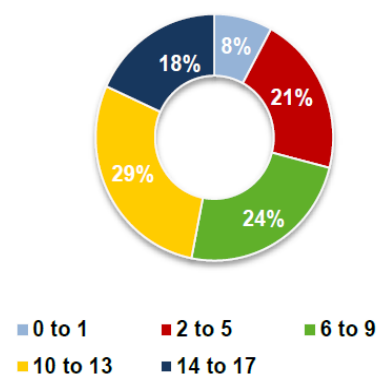
Characteristics of Children Available for Adoption

Of the available children, 59 percent were white and 20 percent were black. The largest group ranges in age from ten to thirteen years old.

Race/Ethnicity of Children Available for Adoption



Ages of Children Available for Adoption



³ Children available for adoption are defined as those who have a termination of parental rights on both parents and a goal of adoption.

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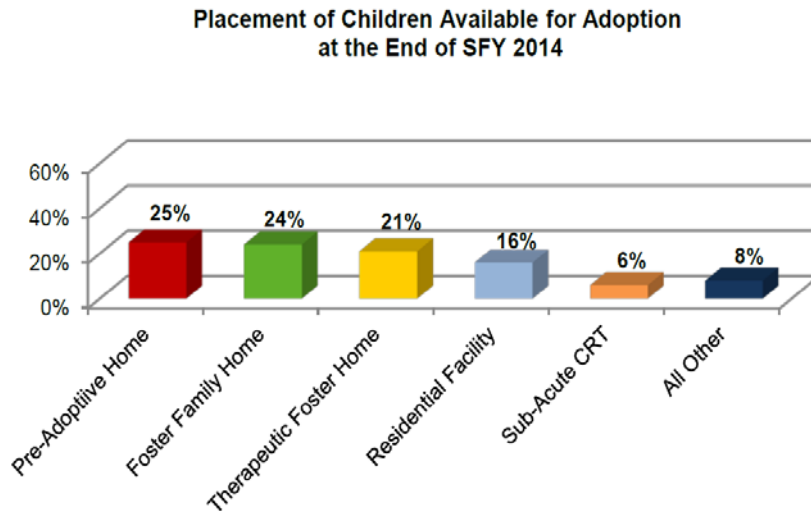
THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

Quick Facts

Placement of Children Available for Adoption

The majority of the children available for adoption at the end of SFY 2014 resided in either a pre-adoptive home or a foster family home.

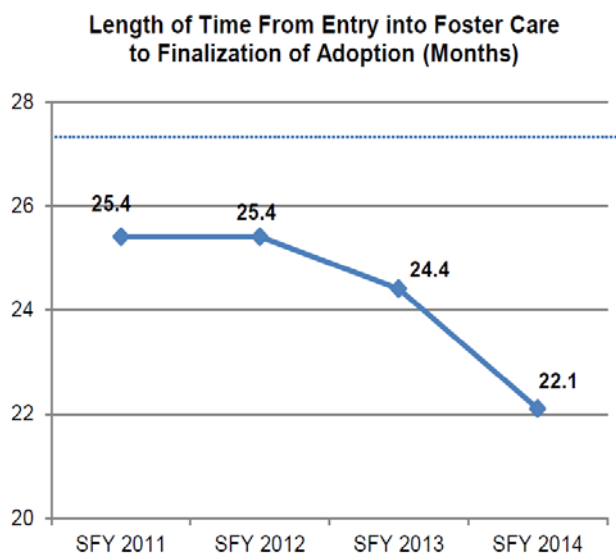


Meeting Agency Policies

Length of Time to Adoption

The median length of time from entry into foster care until finalization of adoption for children whose adoptions were finalized during SFY 2014 was 22.1 months, five months sooner than the national standard of 27.3 months.

The state has seen improvement on this measure in recent years.



National standard of 27.3 months or less

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Quick Facts

Benefits to Children and Families

Finalized Adoptions

Seven hundred and twenty-four adoptions were finalized during SFY 2014.

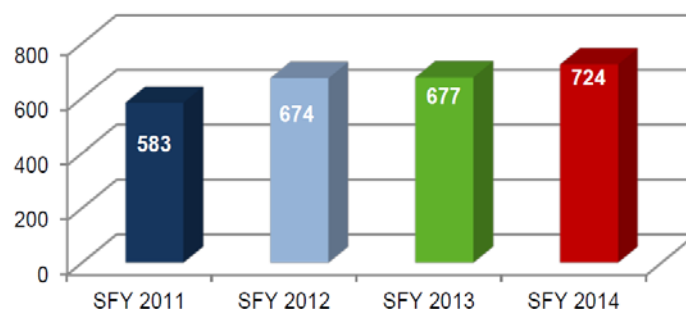
Children ages 2 to 5 were the largest group of children who were adopted during SFY 2014.

Subsidized Adoptions

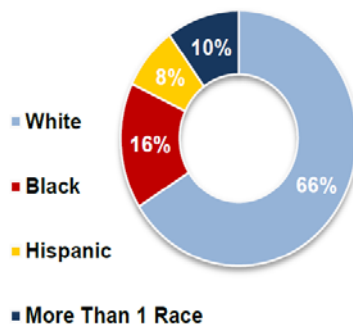
Subsidies are given to children with special needs, defined as:

- Caucasian and over nine
- African-American and at least two
- At least two members of a sibling group
- Children who have severe medical or psychological needs that require ongoing treatment
- Children at high risk for the development of serious physical, mental or emotional conditions documented by a medical professional.

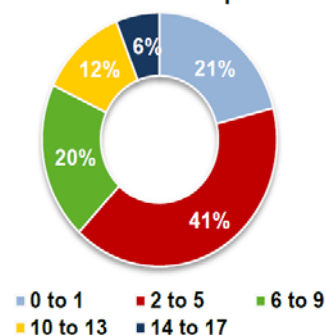
Number of Adoptions Finalized During SFY 2014



Race/Ethnicity of Children With Finalized Adoptions



Ages of Children With Finalized Adoption



During SFY 2014, 655 children began receiving adoption subsidies. Of those, 547 were federally-funded subsidies and 108 were state-funded.

During SFY 2014, a total of 5,087 children received adoption subsidies.

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

Resources

Quick Facts

Caseworkers and Caseloads

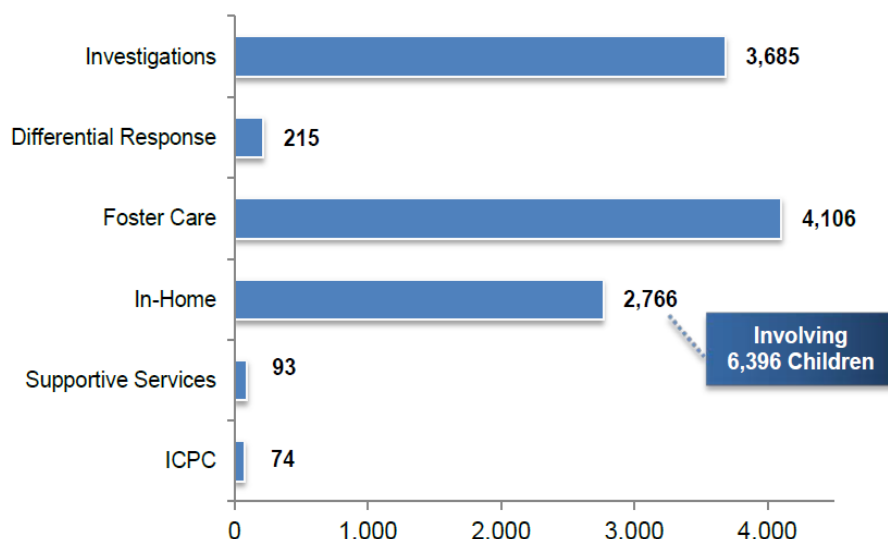
Caseloads at the End of SFY 2014

As of the end of SFY 2014, the Division was responsible for:

- 3,685 investigations of child maltreatment and 215 DR cases,
- 4,106 foster care cases (3,870 excluding adoption cases),
- 2,766 in-home cases, involving 6,396 children,
- 93 supportive services cases and 74 ICPC cases.

The Division was equipped with 385 family service workers, which includes an average of 90 staff dedicated to investigations full time and another 34 staff who conduct investigations while also carrying other cases.

Types of Cases at the End of SFY 2014



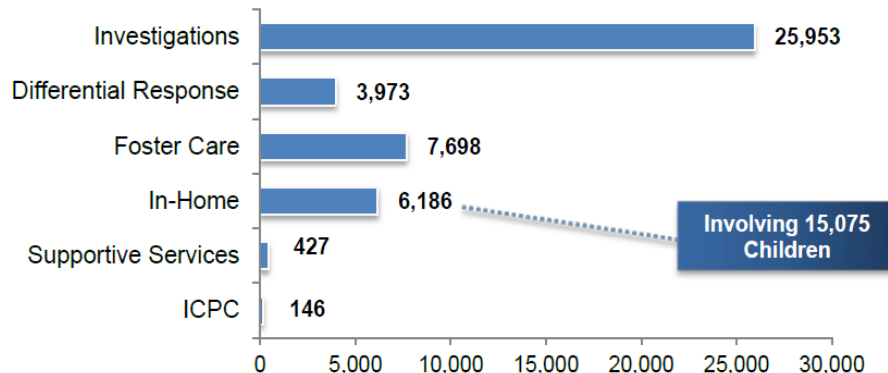
One foster care case is equal to one child in care; one in-home or supportive services case constitutes an entire family, many of which have multiple children.

Caseloads Handled *During* the Year

This shows the number of cases that cycled through the system anytime during SFY 2014 (as opposed to those open at the end of the year, described above).

The Division oversaw 25,953 investigations; 7,698 children in foster care; 6,186 in-home protective services cases; 3,973 DR cases; 427 supportive services cases; and 146 interstate compact for the placement of children (ICPC) cases.

Types of Cases Served During the Year



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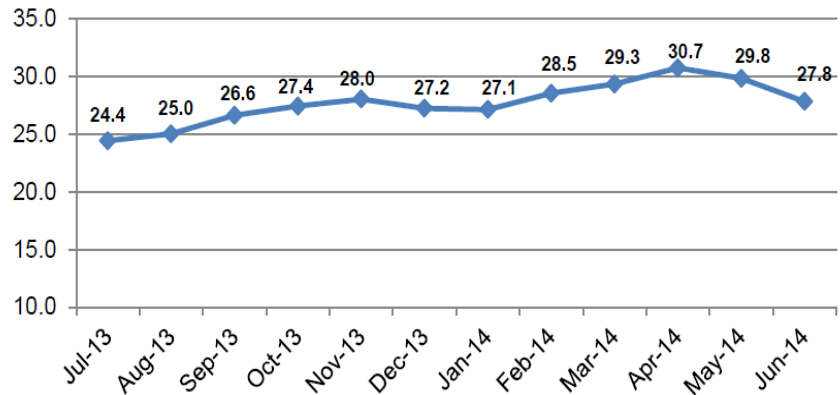
SFY 2014

Quick Facts

Average Caseload

The average caseload statewide stood at just below 28 cases per worker at the end of the year. This exceeds the standard of about 15 cases per worker set by the Child Welfare League of America. The average caseload for each county as of June 30, 2014 is presented in Appendix J.

Average Caseload at the End of Month

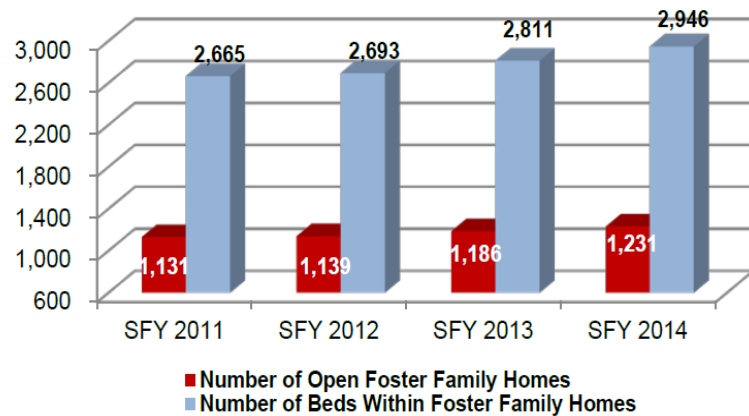


Foster Homes

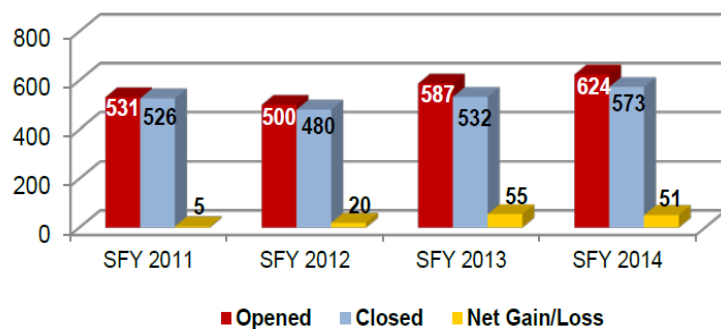
Foster Homes and Beds

There were 1,231 licensed foster family homes open at the end of SFY 2014 statewide. The number of foster homes has increased by nine percent since 2011.

Number of Foster Homes and Beds at the End of Year



Number of Foster Family Homes Opened and Closed During SFY 2011-SFY 2014



During SFY 2014, 624 new foster homes were opened and 573 were closed.

Appendix K displays the closure reasons for the 573 foster homes that closed during SFY 2014.

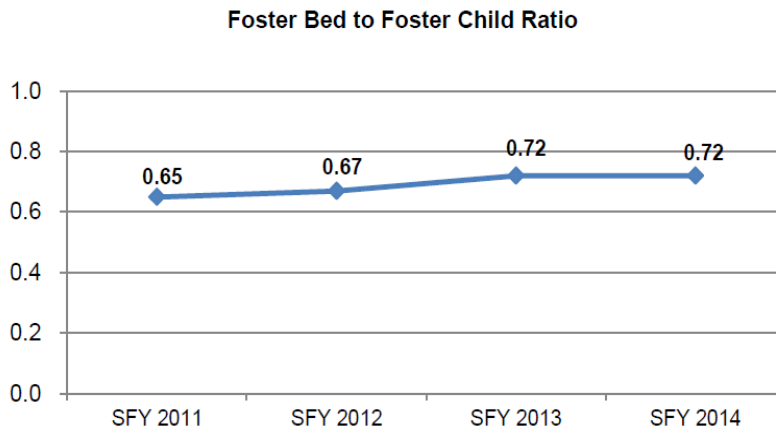
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THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

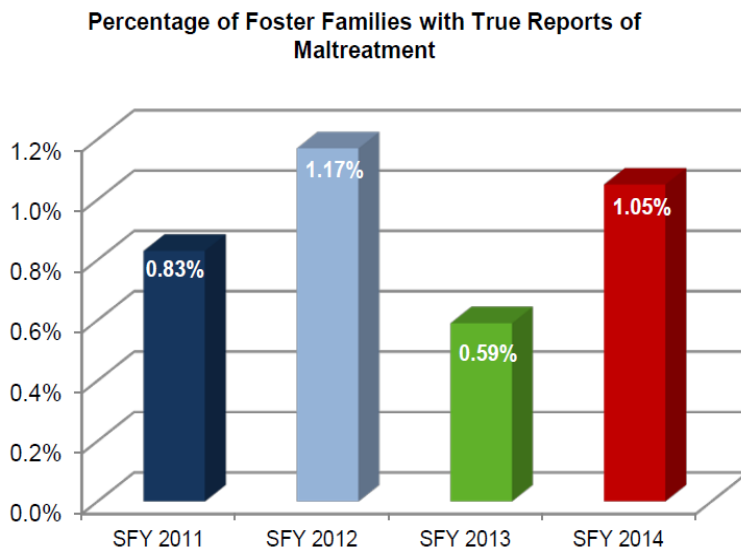
Quick Facts

Ratio of Foster Home Beds to Foster Children



The ratio of licensed foster home beds to children in foster care was less than one (0.72) at the end of the year, giving workers few choices of where to place children.

Percentage of Foster Families with True Reports of Maltreatment



Nineteen reports in which foster parents were identified as alleged offenders were determined to be true during the year. Based on the 1,810 foster homes active during that period, the percentage of foster families with a true report of maltreatment was 1.05 percent.

Appendix L provides more detail on maltreatment reports concerning foster homes.

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

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Appendix A: Child Maltreatment Investigations by Area and County

Area	County	Total	TRUE	Sub Rate (%)*	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	Exempt Age 13-15	UTL	Unknown
1	Benton (Bentonville)	2080	354	19.62	1543	20	1	24	2	100	36
1	Carroll (Berryville)	230	37	20.00	170	8	1	0	0	14	0
1	Madison (Huntsville)	151	36	26.49	98	3	0	1	0	13	0
1	Washington (Fayetteville)	2169	456	24.84	1537	50	0	21	1	61	43
	Area Total	4,630	883	22.30	3,348	81	2	46	3	188	79
2	Crawford (Van Buren)	746	128	22.86	526	26	1	8	0	24	33
2	Franklin (Ozark)	185	54	31.84	120	2	0	1	0	2	6
2	Johnson (Clarksville)	305	100	35.88	192	2	0	6	0	1	4
2	Logan (Booneville)	173	44	28.49	121	5	0	0	0	2	1
2	Logan (Paris)	135	40	33.33	87	2	0	3	0	3	0
2	Scott (Waldron)	125	45	40.80	72	5	0	1	0	2	0
2	Sebastian (Fort Smith)	1432	301	25.66	971	47	0	10	0	66	37
2	Yell (Danville)	262	58	27.03	182	10	0	2	0	7	3
	Area Total	3,363	770	27.48	2,271	99	1	31	0	107	84
3	Clark (Arkadelphia)	204	41	24.75	150	5	0	4	0	2	2
3	Garland (Hot Springs)	1135	220	24.34	833	35	0	21	0	25	1
3	Hot Spring (Malvern)	397	84	24.94	293	9	0	6	0	5	0
3	Howard (Nashville)	134	27	22.73	97	2	0	1	0	5	2
3	Montgomery (Mount Ida)	103	21	23.30	79	3	0	0	0	0	0
3	Perry (Perryville)	110	25	23.64	82	1	0	0	0	2	0
3	Pike (Murfreesboro)	132	25	25.19	97	3	0	5	0	1	1
3	Polk (Mena)	231	49	24.45	167	6	0	1	0	6	2
3	Saline (Benton)	934	169	21.94	707	17	0	18	0	19	4
	Area Total	3,380	661	23.69	2,505	81	0	56	0	65	12
4	Columbia (Magnolia)	186	32	18.03	139	1	0	0	0	11	3
4	Hempstead (Hope)	221	40	21.72	162	5	0	3	0	11	0
4	Lafayette (Lewistown)	61	16	30.00	41	2	0	0	0	1	1
4	Little River (Ashdown)	115	32	35.09	68	5	0	3	0	6	1
4	Miller (Texarkana)	415	111	31.46	238	14	0	4	0	43	5
4	Nevada (Prescott)	91	14	15.56	73	0	0	0	0	3	1
4	Ouachita (Camden)	259	61	25.87	186	3	0	3	0	6	0
4	Sevier (DeQueen)	141	34	27.66	94	2	0	3	0	8	0
4	Union (El Dorado)	361	89	28.81	248	8	0	6	1	9	0
	Area Total	1,850	429	26.75	1,249	40	0	22	1	98	11
5	Baxter (Mountain Home)	397	82	24.18	296	8	0	6	0	5	0
5	Boone (Harrison)	457	141	35.09	268	10	1	8	0	28	1
5	Conway (Morriston)	236	45	24.68	170	8	0	5	0	7	1
5	Faulkner (Conway)	987	291	33.94	608	28	2	13	0	42	3
5	Marion (Yellville)	159	46	32.70	104	5	0	1	0	3	0
5	Newton (Jasper)	58	22	39.66	32	0	0	1	0	3	0
5	Pope (Russellville)	581	179	34.66	364	10	0	11	0	13	4
5	Searcy (Marshall)	72	19	27.78	51	1	0	0	0	1	0
5	Van Buren (Clinton)	145	36	29.17	101	4	0	2	0	1	1
	Area Total	3,092	861	31.96	1,994	74	3	47	0	103	10
6	Pulaski (East)	483	57	18.43	381	23	0	8	1	13	0
6	Pulaski (Jacksonville)	602	78	17.28	476	17	1	8	0	22	0
6	Pulaski (North)	859	119	21.89	649	56	0	13	0	22	0
6	Pulaski (South)	738	124	20.87	556	24	0	6	0	28	0
6	Pulaski (Southwest)	552	59	17.39	437	30	0	7	0	19	0
	Area Total	3,234	437	19.51	2,499	150	1	42	1	104	0

*Sub Rate = Substantiation Rate (Calculated by dividing all investigations with a finding of "True" or Exempt" into the total number of investigations in which a disposition has been rendered; "Unsub" = Unsubstantiated; "UJO" = Underage Juvenile Offender; "UTL" = Unable to Locate; and "Unknown" = Disposition has not yet been rendered/identified in CHRIS.

ARKANSAS DHS STATISTICAL REPORT
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Appendix A: Child Maltreatment Investigations by Area and County (continued)

Area	County	Total	TRUE	Sub Rate (%)*	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	Exempt Age 13-15	UTL	Unknown
7	Bradley (Warren)	91	18	20.88	68	1	0	0	0	4	0
7	Calhoun (Hampton)	31	11	35.48	19	0	0	0	0	1	0
7	Cleveland (Rison)	89	25	30.34	59	0	0	2	0	3	0
7	Dallas (Fordyce)	79	22	27.85	56	0	0	0	0	1	0
7	Grant (Sheridan)	177	27	20.34	137	5	0	4	0	4	0
7	Jefferson (Pine Bluff)	507	110	27.11	342	21	0	4	0	21	9
7	Lincoln (Star City)	104	18	20.19	83	1	1	1	0	0	0
7	Lonoke (Lonoke)	748	148	22.73	536	10	1	10	1	42	0
7	Prairie (DeValls Bluff)	55	13	29.09	36	1	0	2	0	3	0
	Area Total	1,881	392	24.41	1,336	39	2	23	1	79	9
8	Clay (Piggott & Corning)	190	32	20.11	141	4	0	1	0	6	6
8	Craighead (Jonesboro)	1152	192	20.21	883	26	0	14	0	33	4
8	Fulton (Salem)	100	33	37.00	59	3	0	1	0	4	0
8	Greene (Paragould)	771	158	23.80	536	15	1	4	0	34	23
8	Izard (Melbourne)	129	31	28.68	92	2	0	4	0	0	0
8	Lawrence (Walnut Ridge)	216	38	20.87	162	4	0	0	1	1	10
8	Mississippi (Blytheville)	368	66	23.71	275	19	0	2	0	5	1
8	Mississippi (Osceola)	163	34	24.54	123	4	0	2	0	0	0
8	Randolph (Pocahontas)	184	31	19.34	142	2	0	2	0	4	3
8	Sharp (Ash Flat)	163	35	23.60	114	3	0	0	0	9	2
	Area Total	3,436	650	22.56	2,527	82	1	30	1	96	49
9	Cleburne (Heber Springs)	260	68	27.69	187	2	0	2	0	1	0
9	Crittenden (West Memphis)	461	104	27.29	301	12	0	3	0	16	25
9	Cross (Wynne)	206	36	20.41	150	4	0	0	0	6	10
9	Independence (Batesville)	374	62	21.64	258	8	0	4	0	10	32
9	Jackson (Newport)	177	34	26.88	116	6	0	3	0	1	17
9	Poinsett (Harrisburg)	453	105	27.17	317	16	0	1	0	10	4
9	Stone (Mountain View)	104	34	36.54	66	4	0	0	0	0	0
9	White (Searcy)	834	157	22.21	619	18	0	10	0	29	1
9	Woodruff (Augusta)	65	13	22.58	46	1	0	0	0	2	3
	Area Total	2,934	613	24.88	2,060	71	0	23	0	75	92
10	Arkansas (Dewitt)	76	20	27.63	55	0	0	1	0	0	0
10	Arkansas (Stuttgart)	100	15	20.00	80	4	0	1	0	0	0
10	Ashley (Hamburg)	175	46	34.10	112	8	0	5	0	2	2
10	Chicot (Lake Village)	79	20	29.11	56	2	0	1	0	0	0
10	Desha (McGehee)	84	18	26.19	60	3	0	1	0	2	0
10	Drew (Monticello)	174	42	25.43	128	1	0	1	0	1	1
10	Lee (Marianna)	58	7	20.69	44	4	0	1	0	2	0
10	Monroe (Brinkley)	37	7	27.03	27	2	0	1	0	0	0
10	Monroe (Clarendon)	28	5	21.43	22	0	0	1	0	0	0
10	Phillips (Helena)	233	46	27.90	161	16	1	2	0	7	0
10	St. Francis (Forrest City)	235	48	26.92	165	10	0	5	0	6	1
	Area Total	1,279	274	27.06	910	50	1	20	0	20	4
99	Unknown County	9	1	12.50	5	0	0	0	0	2	1
	Statewide Total	29,088	5,971	24.69	20,704	767	11	340	7	937	351

*Sub Rate = Substantiation Rate (Calculated by dividing all investigations with a finding of "True" or Exempt" into the total number of investigations in which a disposition has been rendered; "Unsub" = Unsubstantiated; "UJO" = Underage Juvenile Offender; "UTL" = Unable to Locate; and "Unknown" = Disposition has not yet been rendered/identified in CHRIS.

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Appendix B: Children in Foster Care by Race /Ethnicity⁴

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
1	Benton (Bentonville)	387	282	15	1	1	1	46	40	1
1	Carroll (Berryville)	54	37	0	0	0	0	12	5	0
1	Madison (Huntsville)	29	26	0	0	2	0	1	0	0
1	Washington (Fayetteville)	399	294	13	0	2	4	44	40	2
	Area Total	869	639	28	1	5	5	103	85	3
2	Crawford (Van Buren)	156	143	0	0	0	0	3	10	0
2	Franklin (Ozark)	70	61	0	0	0	0	6	3	0
2	Johnson (Clarksville)	96	79	1	0	0	0	6	10	0
2	Logan (Booneville)	66	58	0	0	1	0	7	0	0
2	Logan (Paris)	28	25	1	0	0	0	0	2	0
2	Scott (Waldron)	65	50	0	1	0	0	10	4	0
2	Sebastian (Fort Smith)	810	526	49	1	0	0	88	144	2
2	Yell (Danville)	55	45	0	0	0	0	8	2	0
	Area Total	1,346	987	51	2	1	0	128	175	2
3	Clark (Arkadelphia)	56	36	13	0	0	0	0	7	0
3	Garland (Hot Springs)	228	158	28	1	0	0	9	32	0
3	Hot Spring (Malvern)	66	48	4	0	0	0	1	13	0
3	Howard (Nashville)	21	15	3	0	0	0	0	2	1
3	Montgomery (Mount Ida)	23	23	0	0	0	0	0	0	0
3	Perry (Perryville)	35	32	0	0	0	0	0	3	0
3	Pike (Murfreesboro)	31	31	0	0	0	0	0	0	0
3	Polk (Mena)	43	42	0	0	0	0	1	0	0
3	Saline (Benton)	101	82	4	0	0	0	7	7	1
	Area Total	604	467	52	1	0	0	18	64	2
4	Columbia (Magnolia)	16	8	5	0	0	0	1	2	0
4	Hempstead (Hope)	38	17	7	0	0	0	3	11	0
4	Lafayette (Lewistown)	11	5	6	0	0	0	0	0	0
4	Little River (Ashdown)	32	25	1	0	0	0	3	3	0
4	Miller (Texarkana)	188	101	60	2	0	0	7	17	1
4	Nevada (Prescott)	9	8	0	0	0	0	1	0	0
4	Ouachita (Camden)	40	18	19	1	0	0	1	1	0
4	Sevier (DeQueen)	69	39	3	0	1	0	16	10	0
4	Union (El Dorado)	104	55	29	0	0	0	9	11	0
	Area Total	507	276	130	3	1	0	41	55	1
5	Baxter (Mountain Home)	80	68	0	0	0	0	3	9	0
5	Boone (Harrison)	124	112	0	0	0	0	4	8	0
5	Conway (Morrilton)	112	79	17	0	0	0	5	11	0
5	Faulkner (Conway)	192	123	35	0	0	0	17	17	0
5	Marion (Yellville)	39	38	0	0	0	0	0	1	0
5	Newton (Jasper)	8	8	0	0	0	0	0	0	0
5	Pope (Russellville)	129	91	5	0	0	0	16	17	0
5	Searcy (Marshall)	25	22	0	0	0	0	3	0	0
5	Van Buren (Clinton)	31	31	0	0	0	0	0	0	0
	Area Total	740	572	57	0	0	0	48	63	0
6	Pulaski (East)	111	38	58	0	0	0	0	15	0
6	Pulaski (Jacksonville)	123	63	42	0	0	0	10	8	0
6	Pulaski (North)	221	53	125	1	0	0	18	24	0
6	Pulaski (South)	178	27	118	1	0	0	11	18	3
6	Pulaski (Southwest)	137	41	72	0	0	0	15	9	0
	Area Total	770	222	415	2	0	0	54	74	3

⁴ In the Resources Section, the number of foster children who cycled through the system anytime during the year was reported as 7,698. The figure presented in these appendices (7,513) eliminates instances when the same child entered care multiple times during the year.

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Appendix B: Children in Foster Care by Race /Ethnicity⁴ (continued)

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
7	Bradley (Warren)	28	10	11	0	0	0	2	5	0
7	Calhoun (Hampton)	4	3	0	0	0	0	0	1	0
7	Cleveland (Rison)	25	21	0	0	0	0	3	1	0
7	Dallas (Fordyce)	27	17	2	0	0	0	1	7	0
7	Grant (Sheridan)	28	19	6	0	0	0	0	3	0
7	Jefferson (Pine Bluff)	275	47	202	0	0	0	0	26	0
7	Lincoln (Star City)	21	10	5	0	0	0	5	1	0
7	Lonoke (Lonoke)	164	106	19	0	0	0	9	25	5
7	Prairie (DeValls Bluff)	4	3	1	0	0	0	0	0	0
	Area Total	576	236	246	0	0	0	20	69	5
8	Clay (Piggott & Corning)	45	42	0	0	0	0	0	3	0
8	Craighead (Jonesboro)	249	140	56	0	0	0	14	39	0
8	Fulton (Salem)	47	45	0	0	0	0	0	2	0
8	Greene (Paragould)	223	186	11	0	0	0	13	13	0
8	Izard (Melbourne)	29	26	0	0	0	0	0	3	0
8	Lawrence (Walnut Ridge)	63	55	0	0	0	0	3	5	0
8	Mississippi (Blytheville)	38	25	9	0	0	0	1	3	0
8	Mississippi (Osceola)	19	3	13	0	0	0	0	3	0
8	Randolph (Pocahontas)	40	38	0	0	0	0	0	2	0
8	Sharp (Ash Flat)	44	44	0	0	0	0	0	0	0
	Area Total	797	604	89	0	0	0	31	73	0
9	Cleburne (Heber Springs)	97	90	0	0	0	0	5	2	0
9	Crittenden (West Memphis)	138	43	83	0	0	0	3	9	0
9	Cross (Wynne)	67	30	27	0	0	0	0	10	0
9	Independence (Batesville)	190	162	4	0	0	0	10	12	2
9	Jackson (New port)	82	59	12	0	0	0	1	7	3
9	Poinsett (Harrisburg)	118	103	4	0	0	0	2	8	1
9	Stone (Mountain View)	27	26	0	0	0	0	0	1	0
9	White (Searcy)	222	187	5	0	0	0	4	25	1
9	Woodruff (Augusta)	35	21	10	0	0	0	1	3	0
	Area Total	976	721	145	0	0	0	26	77	7
10	Arkansas (Dew itt)	25	21	0	0	0	0	1	3	0
10	Arkansas (Stuttgart)	30	11	16	0	0	0	0	3	0
10	Ashley (Hamburg)	33	12	15	0	0	0	3	3	0
10	Chicot (Lake Village)	27	5	21	0	0	0	0	1	0
10	Desha (McGehee)	26	16	6	0	0	0	1	3	0
10	Drew (Monticello)	50	28	15	0	1	0	2	4	0
10	Lee (Marianna)	19	12	6	0	0	0	0	1	0
10	Monroe (Brinkley)	8	3	5	0	0	0	0	0	0
10	Monroe (Clarendon)	0	0	0	0	0	0	0	0	0
10	Phillips (Helena)	52	13	35	0	0	0	0	4	0
10	St. Francis (Forrest City)	58	10	45	0	0	0	2	1	0
	Area Total	328	131	164	0	1	0	9	23	0
	Statewide Total	7,513	4,855	1,377	9	8	5	478	758	23

⁴ In the Resources Section, the number of foster children who cycled through the system anytime during the year was reported as 7,698. The figure presented in these appendices (7,513) eliminates instances when the same child entered care multiple times during the year.

**ARKANSAS DHS STATISTICAL REPORT
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Appendix C: Children in Foster Care by Age

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
1	Benton (Bentonville)	387	173	111	43	60	0
1	Carroll (Berryville)	54	21	23	2	8	0
1	Madison (Huntsville)	29	13	5	4	7	0
1	Washington (Fayetteville)	399	175	111	47	66	0
	Area Total	869	382	250	96	141	0
2	Crawford (Van Buren)	156	58	58	15	25	0
2	Franklin (Ozark)	70	34	20	8	8	0
2	Johnson (Clarksville)	96	36	27	18	15	0
2	Logan (Booneville)	66	23	27	11	5	0
2	Logan (Paris)	28	15	7	3	3	0
2	Scott (Waldron)	65	29	15	12	9	0
2	Sebastian (Fort Smith)	810	343	217	100	150	0
2	Yell (Danville)	55	29	16	6	4	0
	Area Total	1,346	567	387	173	219	0
3	Clark (Arkadelphia)	56	29	18	4	5	0
3	Garland (Hot Springs)	228	101	59	24	44	0
3	Hot Spring (Malvern)	66	31	17	9	9	0
3	Howard (Nashville)	21	15	2	1	3	0
3	Montgomery (Mount Ida)	23	13	5	0	5	0
3	Perry (Perryville)	35	13	18	2	2	0
3	Pike (Murfreesboro)	31	17	11	1	2	0
3	Polk (Mena)	43	22	6	7	8	0
3	Saline (Benton)	101	47	26	9	19	0
	Area Total	604	288	162	57	97	0
4	Columbia (Magnolia)	16	2	4	5	5	0
4	Hempstead (Hope)	38	14	15	6	3	0
4	Lafayette (Lewistown)	11	10	1	0	0	0
4	Little River (Ashdown)	32	11	10	5	6	0
4	Miller (Texarkana)	188	97	39	24	28	0
4	Nevada (Prescott)	9	3	3	2	1	0
4	Ouachita (Camden)	40	22	10	3	5	0
4	Sevier (DeQueen)	69	30	24	5	10	0
4	Union (El Dorado)	104	43	29	12	20	0
	Area Total	507	232	135	62	78	0
5	Baxter (Mountain Home)	80	21	28	16	15	0
5	Boone (Harrison)	124	56	39	15	14	0
5	Conway (Morrilton)	112	45	21	18	28	0
5	Faulkner (Conway)	192	91	44	19	38	0
5	Marion (Yellville)	39	15	8	2	14	0
5	Newton (Jasper)	8	2	2	0	4	0
5	Pope (Russellville)	129	62	41	13	13	0
5	Searcy (Marshall)	25	9	6	3	7	0
5	Van Buren (Clinton)	31	13	3	5	10	0
	Area Total	740	314	192	91	143	0
6	Pulaski (East)	111	63	26	10	12	0
6	Pulaski (Jacksonville)	123	62	32	10	19	0
6	Pulaski (North)	221	104	55	24	38	0
6	Pulaski (South)	178	82	29	22	45	0
6	Pulaski (Southwest)	137	66	42	8	21	0
	Area Total	770	377	184	74	135	0

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Appendix C: Children in Foster Care by Age (continued)

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
7	Bradley (Warren)	28	13	7	2	6	0
7	Calhoun (Hampton)	4	0	0	3	1	0
7	Cleveland (Rison)	25	9	5	4	7	0
7	Dallas (Fordyce)	27	17	7	1	2	0
7	Grant (Sheridan)	28	14	9	2	3	0
7	Jefferson (Pine Bluff)	275	100	66	42	67	0
7	Lincoln (Star City)	21	9	5	2	5	0
7	Lonoke (Lonoke)	164	88	41	11	24	0
7	Prairie (DeValls Bluff)	4	2	0	2	0	0
	Area Total	576	252	140	69	115	0
8	Clay (Figgott & Corning)	45	21	16	4	4	0
8	Craighead (Jonesboro)	249	105	75	28	41	0
8	Fulton (Salem)	47	18	14	6	9	0
8	Greene (Paragould)	223	98	68	22	35	0
8	Izard (Melbourne)	29	11	6	3	9	0
8	Lawrence (Walnut Ridge)	63	25	23	7	8	0
8	Mississippi (Blytheville)	38	19	9	4	6	0
8	Mississippi (Osceola)	19	10	4	1	4	0
8	Randolph (Pocahontas)	40	12	12	6	10	0
8	Sharp (Ash Flat)	44	17	7	5	15	0
	Area Total	797	336	234	86	141	0
9	Cleburne (Heber Springs)	97	40	33	9	15	0
9	Crittenden (West Memphis)	138	71	44	10	13	0
9	Cross (Wynne)	67	29	22	6	10	0
9	Independence (Batesville)	190	91	57	20	22	0
9	Jackson (Newport)	82	33	33	8	8	0
9	Poinsett (Harrisburg)	118	38	44	18	18	0
9	Stone (Mountain View)	27	8	6	4	9	0
9	White (Searcy)	222	115	51	28	28	0
9	Woodruff (Augusta)	35	13	13	2	7	0
	Area Total	976	438	303	105	130	0
10	Arkansas (Dewitt)	25	11	5	6	3	0
10	Arkansas (Stuttgart)	30	18	7	0	5	0
10	Ashley (Hamburg)	33	16	6	6	5	0
10	Chicot (Lake Village)	27	13	3	3	8	0
10	Desha (McGehee)	26	7	5	6	8	0
10	Drew (Monticello)	50	23	13	2	12	0
10	Lee (Marianna)	19	10	6	1	2	0
10	Monroe (Brinkley)	8	3	0	0	5	0
10	Monroe (Clarendon)	0	0	0	0	0	0
10	Phillips (Helena)	52	17	17	5	13	0
10	St. Francis (Forrest City)	58	24	10	4	20	0
	Area Total	328	142	72	33	81	0
	Statewide Total	7,513	3,328	2,059	846	1,280	0

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THE DIVISION OF CHILDREN AND FAMILY SERVICES

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Appendix D: Children in Foster Care by Gender

Area	County	Total	Male	Female
1	Benton (Bentonville)	387	206	181
1	Carroll (Berryville)	54	33	21
1	Madison (Huntsville)	29	16	13
1	Washington (Fayetteville)	399	218	181
	Area Total	869	473	396
2	Crawford (Van Buren)	156	80	76
2	Franklin (Ozark)	70	31	39
2	Johnson (Clarksville)	96	47	49
2	Logan (Booneville)	66	36	30
2	Logan (Paris)	28	15	13
2	Scott (Waldron)	65	42	23
2	Sebastian (Fort Smith)	810	421	389
2	Yell (Danville)	55	29	26
	Area Total	1,346	701	645
3	Clark (Arkadelphia)	56	29	27
3	Garland (Hot Springs)	228	122	106
3	Hot Spring (Malvern)	66	34	32
3	Howard (Nashville)	21	8	13
3	Montgomery (Mount Ida)	23	9	14
3	Perry (Perryville)	35	17	18
3	Pike (Murfreesboro)	31	21	10
3	Polk (Mena)	43	23	20
3	Saline (Benton)	101	48	53
	Area Total	604	311	293
4	Columbia (Magnolia)	16	6	10
4	Hempstead (Hope)	38	21	17
4	Lafayette (Lewistown)	11	8	3
4	Little River (Ashdown)	32	14	18
4	Miller (Texarkana)	188	105	83
4	Nevada (Prescott)	9	5	4
4	Ouachita (Camden)	40	24	16
4	Sevier (DeQueen)	69	30	39
4	Union (El Dorado)	104	59	45
	Area Total	507	272	235
5	Baxter (Mountain Home)	80	43	37
5	Boone (Harrison)	124	73	51
5	Conway (Morrilton)	112	58	54
5	Faulkner (Conway)	192	97	95
5	Marion (Yellville)	39	20	19
5	Newton (Jasper)	8	7	1
5	Pope (Russellville)	129	63	66
5	Searcy (Marshall)	25	9	16
5	Van Buren (Clinton)	31	15	16
	Area Total	740	385	355
6	Pulaski (East)	111	61	50
6	Pulaski (Jacksonville)	123	65	58
6	Pulaski (North)	221	127	94
6	Pulaski (South)	178	93	85
6	Pulaski (Southwest)	137	64	73
	Area Total	770	410	360

**ARKANSAS DHS STATISTICAL REPORT
THE DIVISION OF CHILDREN AND FAMILY SERVICES
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Appendix D: Children in Foster Care by Gender (continued)

Area	County	Total	Male	Female
7	Bradley (Warren)	28	15	13
7	Calhoun (Hampton)	4	1	3
7	Cleveland (Rison)	25	13	12
7	Dallas (Fordyce)	27	13	14
7	Grant (Sheridan)	28	15	13
7	Jefferson (Pine Bluff)	275	146	129
7	Lincoln (Star City)	21	12	9
7	Lonoke (Lonoke)	164	77	87
7	Prairie (DeValls Bluff)	4	2	2
	Area Total	576	294	282
8	Clay (Piggott & Corning)	45	19	26
8	Craighead (Jonesboro)	249	133	116
8	Fulton (Salem)	47	22	25
8	Greene (Paragould)	223	110	113
8	Izard (Melbourne)	29	23	6
8	Lawrence (Walnut Ridge)	63	33	30
8	Mississippi (Blytheville)	38	21	17
8	Mississippi (Osceola)	19	7	12
8	Randolph (Pocahontas)	40	17	23
8	Sharp (Ash Flat)	44	24	20
	Area Total	797	409	388
9	Cleburne (Heber Springs)	97	52	45
9	Crittenden (West Memphis)	138	67	71
9	Cross (Wynne)	67	32	35
9	Independence (Batesville)	190	104	86
9	Jackson (Newport)	82	37	45
9	Poinsett (Harrisburg)	118	63	55
9	Stone (Mountain View)	27	14	13
9	White (Searcy)	222	123	99
9	Woodruff (Augusta)	35	19	16
	Area Total	976	511	465
10	Arkansas (Dewitt)	25	9	16
10	Arkansas (Stuttgart)	30	14	16
10	Ashley (Hamburg)	33	12	21
10	Chicot (Lake Village)	27	13	14
10	Desha (McGehee)	26	15	11
10	Drew (Monticello)	50	25	25
10	Lee (Marianna)	19	11	8
10	Monroe (Brinkley)	8	3	5
10	Monroe (Clarendon)	0	0	0
10	Phillips (Helena)	52	28	24
10	St. Francis (Forrest City)	58	33	25
	Area Total	328	163	165
	Statewide Total	7,513	3,929	3,584

ARKANSAS DHS STATISTICAL REPORT
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Appendix E: Children in Foster Care Length of Stay

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
1	Benton (Bentonville)	387	57	55	76	85	52	31	31
1	Carroll (Berryville)	54	4	3	8	11	8	14	6
1	Madison (Huntsville)	29	6	3	4	6	4	4	2
1	Washington (Fayetteville)	399	85	74	29	63	87	40	21
	Area Total	869	152	135	117	165	151	89	60
2	Crawford (Van Buren)	156	12	22	24	29	36	18	15
2	Franklin (Ozark)	70	4	9	11	31	14	0	1
2	Johnson (Clarksville)	96	19	12	15	21	15	9	5
2	Logan (Booneville)	66	10	12	7	9	23	4	1
2	Logan (Paris)	28	5	6	5	7	3	2	0
2	Scott (Waldron)	65	2	10	3	15	30	4	1
2	Sebastian (Fort Smith)	810	42	88	114	120	202	86	158
2	Yell (Danville)	55	1	2	12	20	7	8	5
	Area Total	1,346	95	161	191	252	330	131	186
3	Clark (Arkadelphia)	56	7	13	12	10	13	0	1
3	Garland (Hot Springs)	228	38	43	28	50	33	17	19
3	Hot Spring (Malvern)	66	13	13	5	16	7	11	1
3	Howard (Nashville)	21	6	3	2	3	2	2	3
3	Montgomery (Mount Ida)	23	3	4	9	3	1	2	1
3	Perry (Perryville)	35	0	5	6	3	8	7	6
3	Pike (Murfreesboro)	31	7	11	6	1	6	0	0
3	Polk (Mena)	43	9	5	5	10	5	1	8
3	Saline (Benton)	101	23	23	9	18	16	2	10
	Area Total	604	106	120	82	114	91	42	49
4	Columbia (Magnolia)	16	9	0	3	2	1	0	1
4	Hempstead (Hope)	38	21	2	6	0	5	1	3
4	Lafayette (Lew isville)	11	6	4	1	0	0	0	0
4	Little River (Ashdown)	32	6	7	6	4	5	1	3
4	Miller (Texarkana)	188	20	22	17	41	48	25	15
4	Nevada (Prescott)	9	3	2	3	0	1	0	0
4	Ouachita (Camden)	40	16	7	7	1	0	3	6
4	Sevier (DeQueen)	69	14	13	11	16	12	0	3
4	Union (El Dorado)	104	28	18	14	9	15	6	14
	Area Total	507	123	75	68	73	87	36	45
5	Baxter (Mountain Home)	80	18	16	2	15	9	7	13
5	Boone (Harrison)	124	23	28	24	12	19	7	11
5	Conway (Morriton)	112	12	15	6	22	33	11	13
5	Faulkner (Conway)	192	35	37	12	40	50	9	9
5	Marion (Yellville)	39	5	15	4	4	2	3	6
5	Newton (Jasper)	8	3	1	0	2	0	1	1
5	Pope (Russellville)	129	19	19	10	24	27	13	17
5	Searcy (Marshall)	25	5	2	1	11	4	0	2
5	Van Buren (Clinton)	31	1	4	4	5	8	2	7
	Area Total	740	121	137	63	135	152	53	79
6	Pulaski (East)	111	6	9	18	21	42	4	11
6	Pulaski (Jacksonville)	123	10	10	13	26	42	17	5
6	Pulaski (North)	221	12	14	22	50	58	26	39
6	Pulaski (South)	178	10	13	22	34	39	8	52
6	Pulaski (Southwest)	137	15	2	11	23	45	18	23
	Area Total	770	53	48	86	154	226	73	130

**ARKANSAS DHS STATISTICAL REPORT
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Appendix E: Children in Foster Care Length of Stay (continued)

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
7	Bradley (Warren)	28	3	6	3	6	7	2	1
7	Calhoun (Hampton)	4	1	2	1	0	0	0	0
7	Cleveland (Rison)	25	7	2	1	10	4	1	0
7	Dallas (Fordyce)	27	12	6	0	4	5	0	0
7	Grant (Sheridan)	28	2	9	3	6	5	2	1
7	Jefferson (Pine Bluff)	275	90	28	29	34	36	19	39
7	Lincoln (Star City)	21	8	1	1	6	4	1	0
7	Lonoke (Lonoke)	164	13	9	29	38	54	13	8
7	Prairie (DeValls Bluff)	4	0	0	1	2	0	1	0
	Area Total	576	136	63	68	106	115	39	49
8	Clay (Piggott & Corning)	45	6	5	4	5	13	9	3
8	Craighead (Jonesboro)	249	18	20	44	41	72	19	35
8	Fulton (Salem)	47	7	8	8	11	7	0	6
8	Greene (Paragould)	223	11	30	31	53	55	27	16
8	Izard (Melbourne)	29	5	0	3	7	7	0	7
8	Lawrence (Walnut Ridge)	63	3	8	8	10	16	6	12
8	Mississippi (Blytheville)	38	2	5	8	15	3	0	5
8	Mississippi (Osceola)	19	3	2	1	8	1	1	3
8	Randolph (Pocahontas)	40	8	7	5	3	4	1	12
8	Sharp (Ash Flat)	44	3	0	4	3	17	8	9
	Area Total	797	66	85	116	156	195	71	108
9	Cleburne (Heber Springs)	97	8	10	17	20	26	8	8
9	Crittenden (West Memphis)	138	17	22	27	28	25	1	18
9	Cross (Wynne)	67	5	7	5	12	22	11	5
9	Independence (Batesville)	190	11	17	24	50	67	11	10
9	Jackson (Newport)	82	2	11	12	11	20	13	13
9	Poinsett (Harrisburg)	118	9	10	17	34	26	14	8
9	Stone (Mountain View)	27	0	3	7	8	7	0	2
9	White (Searcy)	222	57	31	34	33	55	4	8
9	Woodruff (Augusta)	35	7	6	4	9	3	2	4
	Area Total	976	116	117	147	205	251	64	76
10	Arkansas (Dewitt)	25	0	10	0	6	4	4	1
10	Arkansas (Stuttgart)	30	3	4	1	8	2	5	7
10	Ashley (Hamburg)	33	9	9	3	4	5	1	2
10	Chicot (Lake Village)	27	2	7	3	5	2	0	8
10	Desha (McGehee)	26	3	4	3	9	1	3	3
10	Drew (Monticello)	50	12	6	5	8	9	2	8
10	Lee (Marianna)	19	0	4	2	7	0	2	4
10	Monroe (Brinkley)	8	0	1	1	1	1	2	2
10	Monroe (Clarendon)	0	0	0	0	0	0	0	0
10	Phillips (Helena)	52	7	10	2	1	16	7	9
10	St. Francis (Forrest City)	58	8	9	8	10	14	2	7
	Area Total	328	44	64	28	59	54	28	51
	Statewide Total	7,513	1,012	1,005	966	1,419	1,652	626	833

ARKANSAS DHS STATISTICAL REPORT
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Appendix F: Services Provided During the Year

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children	Total	*
1	Benton (Bentonville)	387	448	1037	11	19	846	
1	Carroll (Berryville)	54	55	118	2	3	111	
1	Madison (Huntsville)	29	69	142	1	4	99	
1	Washington (Fayetteville)	399	780	1835	6	17	1185	
	Area Total	869	1,352	3,132	20	43	2,241	
2	Crawford (Van Buren)	156	237	592	11	21	404	
2	Franklin (Ozark)	70	102	226	5	19	177	
2	Johnson (Clarksville)	96	175	444	2	4	273	
2	Logan (Booneville)	66	79	201	0	0	145	
2	Logan (Paris)	28	57	126	0	0	85	
2	Scott (Waldron)	65	71	176	9	15	145	
2	Sebastian (Fort Smith)	810	676	1505	7	24	1493	
2	Yell (Danville)	55	93	232	6	11	154	
	Area Total	1,346	1,490	3,502	40	94	2,876	
3	Clark (Arkadelphia)	56	64	161	4	6	124	
3	Garland (Hot Springs)	228	392	844	31	60	651	
3	Hot Spring (Malvern)	66	116	285	4	6	186	
3	Howard (Nashville)	21	28	59	9	24	58	
3	Montgomery (Mount Ida)	23	35	76	1	4	59	
3	Perry (Perryville)	35	40	92	2	2	77	
3	Pike (Murfreesboro)	31	38	107	5	15	74	
3	Polk (Mena)	43	75	174	4	8	122	
3	Saline (Benton)	101	217	502	7	14	325	
	Area Total	604	1,005	2,300	67	139	1,676	
4	Columbia (Magnolia)	16	62	135	3	8	81	
4	Hempstead (Hope)	38	84	196	4	9	126	
4	Lafayette (Lewistown)	11	20	45	3	11	34	
4	Little River (Ashdown)	32	62	132	1	1	95	
4	Miller (Texarkana)	188	204	459	2	5	394	
4	Nevada (Prescott)	9	36	96	1	6	46	
4	Ouachita (Camden)	40	109	252	2	5	151	
4	Sevier (DeQueen)	69	91	219	4	8	164	
4	Union (El Dorado)	104	189	465	1	5	294	
	Area Total	507	857	1,999	21	58	1,385	
5	Baxter (Mountain Home)	80	127	286	2	6	209	
5	Boone (Harrison)	124	199	440	5	7	328	
5	Conway (Morrilton)	112	145	326	4	9	261	
5	Faulkner (Conway)	192	453	998	11	29	656	
5	Marion (Yellville)	39	63	127	3	9	105	
5	Newton (Jasper)	8	31	68	1	2	40	
5	Pope (Russellville)	129	254	573	19	49	402	
5	Searcy (Marshall)	25	32	63	1	3	58	
5	Van Buren (Clinton)	31	60	116	3	8	94	
	Area Total	740	1,364	2,997	49	122	2,153	
6	Pulaski	0	1	5	0	0	1	
6	Pulaski (East)	111	118	280	2	4	231	
6	Pulaski (Jacksonville)	123	148	344	4	12	275	
6	Pulaski (North)	221	280	655	6	11	507	
6	Pulaski (South)	178	208	479	4	5	390	
6	Pulaski (Southwest)	137	171	409	12	21	320	
	Area Total	770	926	2,172	28	53	1,724	

* Total Cases

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Appendix F: Services Provided During the Year (continued)

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children	Total	*
7	Bradley (Warren)	28	24	46	1	1	53	
7	Calhoun (Hampton)	4	11	20	0	0	15	
7	Cleveland (Rison)	25	36	90	1	3	62	
7	Dallas (Fordyce)	27	22	54	1	3	50	
7	Grant (Sheridan)	28	35	78	2	3	65	
7	Jefferson (Pine Bluff)	275	275	649	21	58	571	
7	Lincoln (Star City)	21	26	62	2	3	49	
7	Lonoke (Lonoke)	164	239	546	2	4	405	
7	Prairie (DeValls Bluff)	4	16	45	0	0	20	
	Area Total	576	684	1,590	30	75	1,290	
8	Clay (Piggott & Corning)	45	68	158	6	14	119	
8	Craighead (Jonesboro)	249	353	844	9	13	611	
8	Fulton (Salem)	47	56	126	1	2	104	
8	Greene (Paragould)	223	270	698	12	17	505	
8	Izard (Melbourne)	29	53	123	6	15	88	
8	Lawrence (Walnut Ridge)	63	83	195	3	3	149	
8	Mississippi (Blytheville)	38	90	219	2	2	130	
8	Mississippi (Osceola)	19	34	80	3	8	56	
8	Randolph (Pocahontas)	40	62	140	1	2	103	
8	Sharp (Ash Flat)	44	58	134	7	15	109	
	Area Total	797	1,127	2,717	50	91	1,974	
9	Cleburne (Heber Springs)	97	124	256	2	5	223	
9	Crittenden (West Memphis)	138	182	468	7	16	327	
9	Cross (Wynne)	67	85	192	5	14	157	
9	Independence (Batesville)	190	211	469	10	26	411	
9	Jackson (Newport)	82	104	240	3	3	189	
9	Poinsett (Harrisburg)	118	203	528	10	15	331	
9	Stone (Mountain View)	27	47	98	5	5	79	
9	White (Searcy)	222	287	667	4	4	513	
9	Woodruff (Augusta)	35	39	86	6	11	80	
	Area Total	976	1,282	3,004	52	99	2,310	
10	Arkansas (Dewitt)	25	22	57	0	0	47	
10	Arkansas (Stuttgart)	30	28	56	3	7	61	
10	Ashley (Hamburg)	33	70	151	3	8	106	
10	Chicot (Lake Village)	27	30	73	6	12	63	
10	Desha (McGehee)	26	33	83	13	36	72	
10	Drew (Monticello)	50	77	181	12	31	139	
10	Lee (Marianna)	19	20	40	2	3	41	
10	Monroe (Brinkley)	8	21	48	2	4	31	
10	Monroe (Clarendon)	0	11	17	0	0	11	
10	Phillips (Helena)	52	87	235	9	27	148	
10	St. Francis (Forrest City)	58	102	249	5	10	165	
	Area Total	328	501	1,190	55	138	884	
	Statewide Total	7,513	10,588	24,603	412	912	18,513	

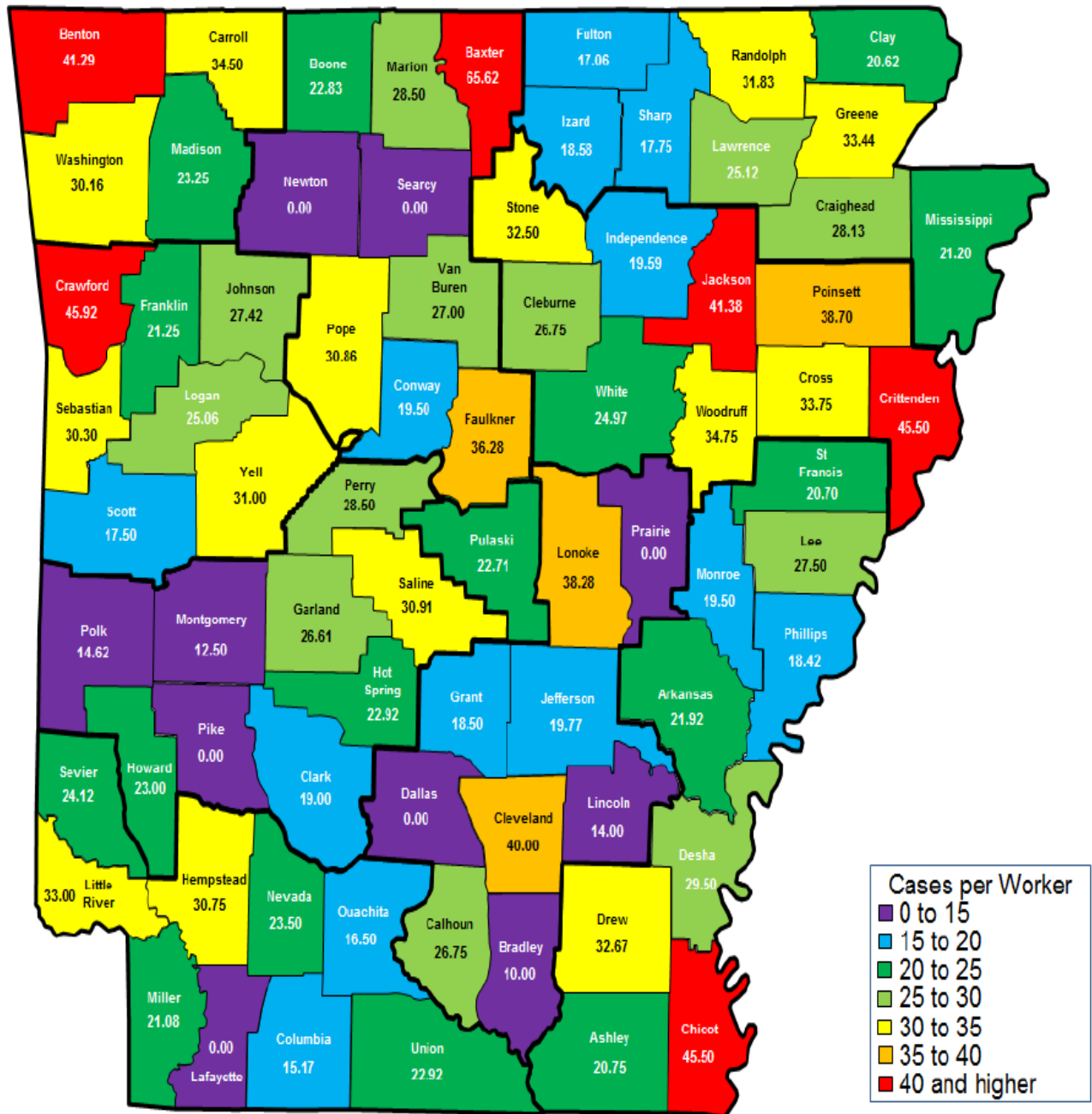
* Total Cases

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

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Appendix G: Average Caseload as of June 30, 2014 by County



Due to the fact that Newton, Prairie, Searcy, Dallas, Lafayette and Pike counties did not have any family service workers at the end of this Fiscal year, their cases were assigned to workers from other counties.

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

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Appendix H: Foster Home Closure Reasons

Area	County	Total	DHS Request	Family No Longer Interested	Non-Compliance/ Failed Re-Evaluation	Other	Provider End Dated	Provider Request	Provider/Services No Longer Needed	Death of Parent	Founded Abuse/Neglect
1	Benton (Bentonville)	60	1	3	1	11	23	20	1	0	0
1	Carroll (Berryville)	4	0	0	0	1	2	1	0	0	0
1	Madison (Huntsville)	3	0	0	0	2	1	0	0	0	0
1	Washington (Fayetteville)	26	1	1	0	4	14	4	2	0	0
	Area Total	93	2	4	1	18	40	25	3	0	0
2	Crawford (Van Buren)	27	1	0	1	3	8	13	1	0	0
2	Franklin (Ozark)	10	2	0	0	1	3	4	0	0	0
2	Johnson (Clarksville)	8	1	0	0	0	4	3	0	0	0
2	Logan (Booneville)	2	0	0	0	0	0	2	0	0	0
2	Logan (Paris)	1	0	0	0	0	0	1	0	0	0
2	Scott (Waldron)	6	3	0	0	2	0	1	0	0	0
2	Sebastian (Fort Smith)	36	10	0	0	12	0	13	1	0	0
2	Yell (Danville)	5	3	0	0	1	0	1	0	0	0
	Area Total	95	20	0	1	19	15	38	2	0	0
3	Clark (Arkadelphia)	3	0	0	0	1	1	1	0	0	0
3	Garland (Hot Springs)	13	1	0	0	0	6	2	4	0	0
3	Hot Spring (Malvern)	6	1	0	0	0	1	3	1	0	0
3	Howard (Nashville)	3	1	0	0	0	1	1	0	0	0
3	Montgomery (Mount Ida)	0	0	0	0	0	0	0	0	0	0
3	Perry (Perryville)	1	0	0	0	0	1	0	0	0	0
3	Pike (Murfreesboro)	1	0	0	0	1	0	0	0	0	0
3	Polk (Mena)	3	0	0	0	0	1	1	1	0	0
3	Saline (Benton)	24	2	1	0	3	10	6	2	0	0
	Area Total	54	5	1	0	5	21	14	8	0	0
4	Columbia (Magnolia)	4	0	2	0	0	1	1	0	0	0
4	Hempstead (Hope)	2	0	1	0	0	1	0	0	0	0
4	Lafayette (Lewistown)	1	0	0	0	0	1	0	0	0	0
4	Little River (Ashdown)	1	0	0	0	0	0	1	0	0	0
4	Miller (Texarkana)	4	1	0	0	0	2	1	0	0	0
4	Nevada (Prescott)	0	0	0	0	0	0	0	0	0	0
4	Ouachita (Camden)	2	0	1	0	0	1	0	0	0	0
4	Sevier (DeQueen)	2	0	0	0	1	0	1	0	0	0
4	Union (El Dorado)	4	0	2	0	0	2	0	0	0	0
	Area Total	20	1	6	0	1	8	4	0	0	0
5	Baxter (Mountain Home)	2	0	0	0	0	1	1	0	0	0
5	Boone (Harrison)	2	0	1	0	0	1	0	0	0	0
5	Conway (Morrilton)	2	0	0	0	0	1	1	0	0	0
5	Faulkner (Conway)	13	3	0	1	2	3	3	1	0	0
5	Marion (Yellville)	2	0	0	0	0	2	0	0	0	0
5	Newton (Jasper)	3	0	0	0	0	1	1	1	0	0
5	Pope (Russellville)	5	1	0	0	1	2	1	0	0	0
5	Searcy (Marshall)	2	0	0	0	0	1	1	0	0	0
5	Van Buren (Clinton)	3	1	0	0	0	0	0	2	0	0
	Area Total	34	5	1	1	3	12	8	4	0	0
6	Pulaski	0	0	0	0	0	0	0	0	0	0
6	Pulaski (East)	6	1	2	0	0	1	2	0	0	0
6	Pulaski (Jacksonville)	11	1	0	0	2	6	2	0	0	0
6	Pulaski (North)	11	1	0	0	0	5	5	0	0	0
6	Pulaski (South)	39	3	0	0	2	18	16	0	0	0
6	Pulaski (Southwest)	7	0	0	0	0	4	3	0	0	0
	Area Total	74	6	2	0	4	34	28	0	0	0

ARKANSAS DHS STATISTICAL REPORT
THE DIVISION OF CHILDREN AND FAMILY SERVICES
SFY 2014

Appendix H: Foster Home Closure Reasons (continued)

Area	County	Total	DHS Request	Family No Longer Interested	Non-Compliance/Failed Re-Evaluation	Other	Provider End Dated	Provider Request	Provider/Services No Longer Needed	Death of Parent	Founded Abuse/Neglect
7	Bradley (Warren)	2	1	0	0	0	1	0	0	0	0
7	Calhoun (Hampton)	2	0	0	0	0	1	1	0	0	0
7	Cleveland (Rison)	0	0	0	0	0	0	0	0	0	0
7	Dallas (Fordyce)	0	0	0	0	0	0	0	0	0	0
7	Grant (Sheridan)	4	0	0	0	0	3	1	0	0	0
7	Jefferson (Pine Bluff)	19	0	0	0	2	7	3	6	0	1
7	Lincoln (Star City)	3	0	1	0	0	2	0	0	0	0
7	Lonoke (Lonoke)	15	0	1	0	0	9	5	0	0	0
7	Prairie (DeValls Bluff)	2	1	0	0	1	0	0	0	0	0
	Area Total	47	2	2	0	3	23	10	6	0	1
8	Clay (Piggott & Corning)	4	0	0	1	0	1	2	0	0	0
8	Craighead (Jonesboro)	21	0	1	1	3	7	8	1	0	0
8	Fulton (Salem)	3	0	1	0	0	2	0	0	0	0
8	Greene (Paragould)	12	1	0	0	2	3	5	1	0	0
8	Izard (Melbourne)	3	0	0	0	0	2	1	0	0	0
8	Lawrence (Walnut Ridge)	4	0	0	0	0	2	1	0	0	1
8	Mississippi (Blytheville)	2	0	0	0	0	0	1	0	0	1
8	Mississippi (Osceola)	0	0	0	0	0	0	0	0	0	0
8	Randolph (Pocahontas)	4	1	0	0	0	2	1	0	0	0
8	Sharp (Ash Flat)	4	0	0	0	0	3	1	0	0	0
	Area Total	57	2	2	2	5	22	20	2	0	2
9	Cleburne (Heber Springs)	5	0	0	0	1	2	2	0	0	0
9	Crittenden (West Memphis)	7	0	0	0	1	3	3	0	0	0
9	Cross (Wynne)	2	0	0	0	1	0	1	0	0	0
9	Independence (Batesville)	14	1	0	0	1	8	4	0	0	0
9	Jackson (Newport)	4	0	0	0	0	2	2	0	0	0
9	Poinsett (Harrisburg)	2	0	0	0	0	1	1	0	0	0
9	Stone (Mountain View)	1	0	0	0	0	1	0	0	0	0
9	White (Searcy)	13	0	0	0	2	6	3	2	0	0
9	Woodruff (Augusta)	1	0	0	0	0	1	0	0	0	0
	Area Total	49	1	0	0	6	24	16	2	0	0
10	Arkansas (Dewitt)	1	0	0	0	0	0	1	0	0	0
10	Arkansas (Stuttgart)	2	0	0	0	0	1	1	0	0	0
10	Ashley (Hamburg)	2	0	0	0	0	0	2	0	0	0
10	Chicot (Lake Village)	1	0	0	0	1	0	0	0	0	0
10	Desha (McGehee)	1	0	0	0	0	1	0	0	0	0
10	Drew (Monticello)	1	0	0	0	0	0	1	0	0	0
10	Lee (Marianna)	1	0	0	0	0	1	0	0	0	0
10	Monroe (Brinkley)	0	0	0	0	0	0	0	0	0	0
10	Monroe (Clarendon)	1	0	0	0	0	0	0	1	0	0
10	Phillips (Helena)	4	0	1	0	0	1	1	1	0	0
10	St. Francis (Forrest City)	4	0	1	0	0	2	0	1	0	0
	Area Total	18	0	2	0	1	6	6	3	0	0
99	Out of State	32	2	3	0	8	17	0	2	0	0
	Statewide Total	573	46	23	5	73	222	169	32	0	3

ARKANSAS DHS STATISTICAL REPORT

THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2014

Appendix I: Summary of Foster Care Maltreatment Reports

Characteristics of Children in Foster Care Involved in Allegations of Maltreatment, SFY 2014

Four hundred thirty-five reports of alleged maltreatment, involving 476 children in foster care, were received by the hotline during SFY 2014.

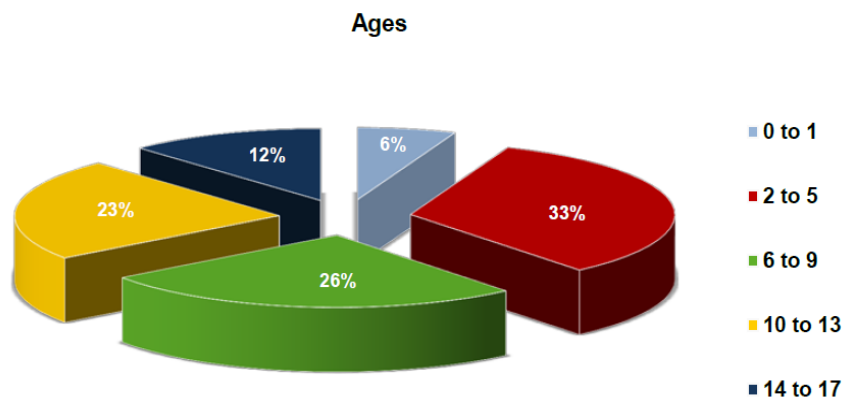
In 112 reports involving 141 children, foster parents⁵ were identified as the alleged offenders. As shown by the following chart, 19 of those reports were found to be true and all homes were subsequently closed.

**Foster Home Maltreatment Reports
SFY 2014**

True	Unsubstantiated	Pending
19	93	0

All allegations of maltreatment concerning foster homes are investigated by the Crimes Against Children Division (CACD) of the Arkansas State Police. DCFS staff do not actively participate in the investigation of these reports. Allegations of maltreatment regarding foster homes require the agency to assess the safety of all children residing in the home.

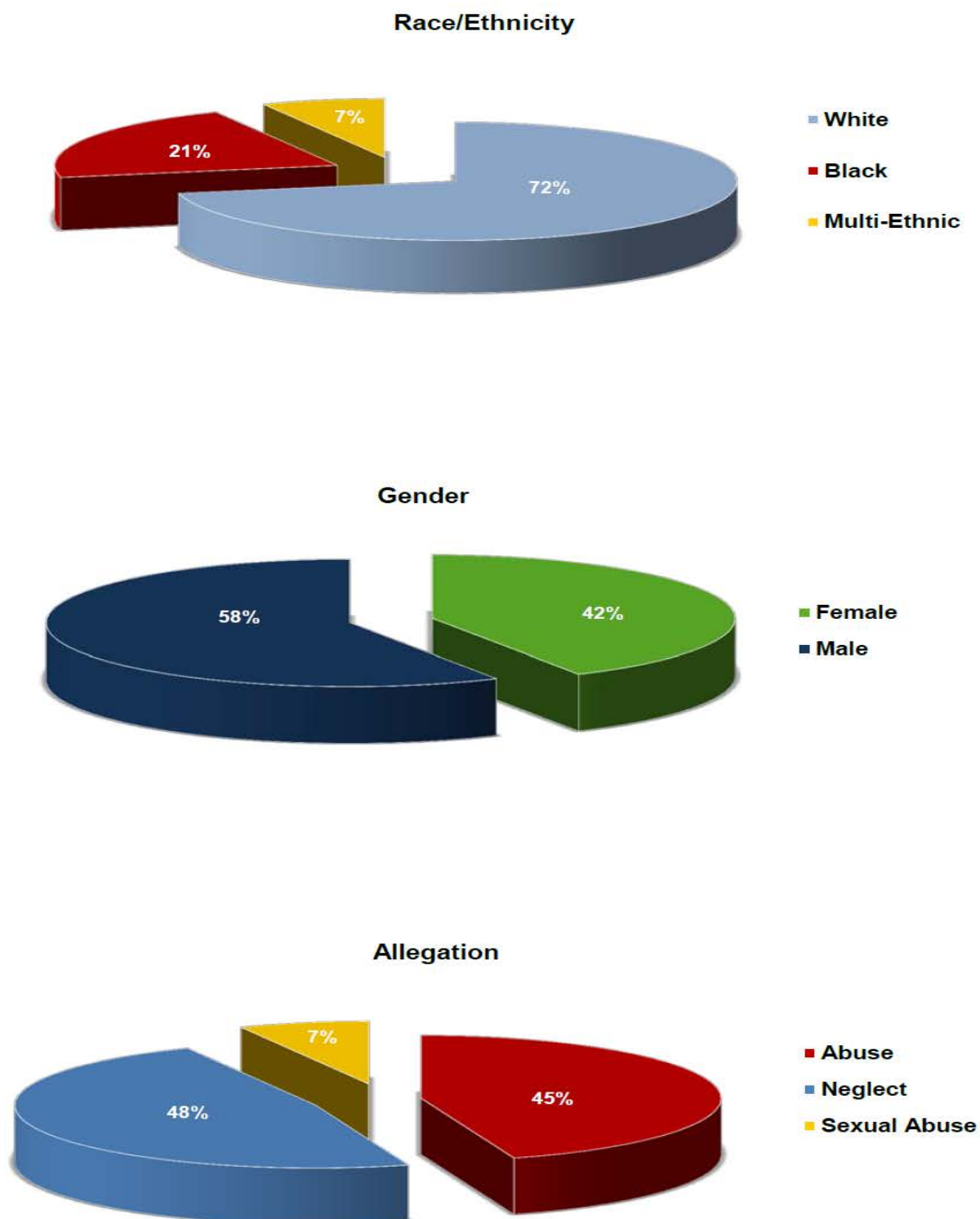
The following charts describe the characteristics of the 141 foster children involved in allegations of maltreatment, with foster parents as the alleged offenders.



⁵ This includes foster family homes and therapeutic foster homes

**ARKANSAS DHS STATISTICAL REPORT
THE DIVISION OF CHILDREN AND FAMILY SERVICES
SFY 2014**

Appendix J: Summary of Foster Care Maltreatment Reports (continued)



**ARKANSAS DHS STATISTICAL REPORT
THE DIVISION OF CHILDREN AND FAMILY SERVICES
SFY 2014**

Appendix K: Summary of Foster Care Maltreatment Reports (continued)

County of Foster Homes in Which Alleged Maltreatment Occurred

County	Number of Children Involved in Maltreatment Report	County	Number of Children Involved in Maltreatment Report
Pulaski	16	Boone	2
Benton	10	Randolph	2
Sebastian	10	Ouachita	2
Jefferson	10	Searcy	2
Washington	10	Polk	2
St. Francis	8	Miller	2
Johnson	6	Sevier	1
Phillips	5	Chicot	1
Pope	4	Carroll	1
Howard	4	Van Buren	1
Faulkner	4	Cleburne	1
Lee	4	Crittenden	1
Crawford	4	Lawrence	1
Craighead	3	Desha	1
Conway	3	Franklin	1
Columbia	3	Greene	1
Calhoun	3	Poinsett	1
Lonoke	3	Montgomery	1
Drew	3	Cross	1
Mississippi	3		

DIVISION

OF

COUNTY OPERATIONS

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COUNTY OPERATIONS (DCO)
INTRODUCTION
SFY 2014**

History

The Arkansas Department of Public Welfare was created in 1935 to give public assistance to dependent children, the aged, and the blind. There have been several changes and significant growth in services since that time. Over the years various Acts have been passed to add, change or eliminate various programs and services. They included Acts that affected the Supplemental Nutrition Assistance Program (SNAP), Acts that affected Medicaid and Medicaid Expansion, Acts that affected the Low Income Home Energy Assistance (LiHeap), and most recently, Act 1498 of 2013, established the Health Care Independence Program.

Mission

The mission of the Division of County Operations is to ensure the delivery of quality human services that strengthen the health and well being of Arkansas' children, families and adults.

<u>Fast Facts:</u>	
People Served	1,126,514
Annually: Facilities	None
Regulated: Division	1985
Established: Budget:	\$188,584,448 Million Total: (\$126.10 Million-Fed, \$49.54 Million-State, \$11.80 Million-Other, and \$1.12 Million-GIF Funds)
Staff:	1,936 Budgeted Positions (including 60 Tobacco)
Institutions Operated:	83 DHS County Offices/Access Arkansas Processing Center

Programs

- Medicaid – The Division of County Operations enrolls eligible individuals in the Medicaid Program to assist with payment of medical services, prescription drugs, long-term care and other related services. Approximately **806,442** Arkansas children and adults were eligible for medical care through the Medicaid program during State Fiscal Year 2014. Clients counted as receiving this service may have also received additional services shown on this page.
- Transitional Employment Assistance (TEA) – This program provides time-limited cash assistance each month to low-income families with dependent children. Approximately **24,681** people were provided this service during State Fiscal Year 2014. Clients counted as receiving this service may have also received additional services shown on this page.
- Work Pays - The Work Pays Program is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This work incentive program is limited to 3,000 families per month. In State Fiscal Year 2014, there were **6,187** individuals that participated in this program. Clients counted as receiving this service may have also received additional services shown on this page.
- Supplemental Nutrition Assistance Program SNAP (Formerly known as the Food Stamp Program) – This program provides a nutrition safety net for low-income children, families and adults. Over **\$685.1 million** in benefits were provided to **685,812** people during State Fiscal Year 2014. Clients counted as receiving this service may have also received additional services shown on this page.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COUNTY OPERATIONS (DCO)
INTRODUCTION
SFY 2014**

Programs (continued)

- Commodity Distribution/Emergency Food – This program provides USDA-donated food to needy and unemployed people through school lunch programs, charitable and correctional institutions, child feeding programs, disaster organizations, soup kitchens and food banks. More than **24.39 million** pounds of food was provided in SFY 2014.
- Refugee Resettlement – This program provides temporary cash and medical assistance to eligible refugees and entrants to help them become self-sufficient.
- Community Services Block Grant (CSBG) Program – This program provides annual funding to the 16 Community Action Agencies in the state to support services and activities that assist low-income families to become self-sufficient. More than **\$7.57 million** funding was provided in SFY 2014.
- Home Energy Assistance Program – This program provides financial assistance each year to help households meet home energy costs. Case management activities designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance, are also provided. Approximately **113,101** households were provided with financial assistance in SFY 2014.
- Shelter Plus Care Program – This program provides grants to community shelters that provide housing and supportive shelters for homeless persons with disabilities (primarily serious mental illness, chronic problems with alcohol and/or drugs, acquired immune deficiency syndrome (AIDS), or related diseases). There were **296** people provided with rental assistance in SFY 2014 through this program.
- Emergency Shelter Program – This program provides grant funds to local community homeless shelters. **\$1,679,238** was provided to **68** homeless shelters.
- Weatherization Program - The regular 89th General Assembly approved ACT 1111 transferring the Weatherization Assistance Program (WAP) from the DHS, Division of County Operations to the Arkansas Energy Office of the Arkansas Economic Development Commission. The transfer included all the powers, duties and functions, records, property, personnel, unexpended balances of appropriations, allocations, or other funds.

TEA

**ARKANSAS DHS STATISTICAL REPORT
TEA CASES, PERSONS AND GRANT AMOUNT
SFY 2014**

County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾	County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾
Arkansas	65	46	99	\$52,312	Lincoln	55	32	87	\$57,271
Ashley	70	34	115	67,502	Little River	58	43	90	65,855
Baxter	81	61	117	69,526	Logan	111	94	184	88,305
Benton	241	159	417	225,666	Lonoke	209	188	353	217,682
Boone	111	99	191	101,766	Madison	29	13	66	32,548
Bradley	79	60	132	78,678	Marion	59	48	102	55,999
Calhoun	12	4	18	10,054	Miller	281	228	467	269,034
Carroll	23	17	42	24,657	Mississippi	269	161	433	263,310
Chicot	79	51	132	85,198	Monroe	61	40	103	64,647
Clark	31	25	47	28,832	Montgomery	20	13	37	18,385
Clay	51	38	85	55,662	Nevada	36	29	61	27,234
Cleburne	57	49	101	52,799	Newton	21	21	37	19,412
Cleveland	35	29	62	35,419	Ouachita	166	121	273	157,230
Columbia	129	89	203	115,004	Perry	23	21	42	24,145
Conway	68	58	109	52,475	Phillips	339	257	558	367,879
Craighead	394	310	639	423,721	Pike	16	11	29	17,921
Crawford	120	84	209	120,030	Poinsett	137	107	248	140,039
Crittenden	445	345	743	428,462	Polk	55	45	91	54,420
Cross	78	62	135	88,183	Pope	83	61	131	75,177
Dallas	31	21	54	28,896	Prairie	25	20	39	27,587
Desha	66	51	114	70,913	Pulaski-South	361	267	593	349,454
Drew	75	63	118	60,072	Pulaski-North	375	233	605	374,523
Faulkner	276	219	445	226,803	Pulaski-SW	581	399	943	527,890
Franklin	28	24	47	26,880	Pulaski-East	180	147	262	169,028
Fulton	41	35	71	36,671	Pulaski-JAX	378	308	647	418,377
Garland	194	125	327	198,846	Randolph	71	51	115	74,260
Grant	41	28	59	34,812	Saline	112	78	171	103,246
Greene	135	97	243	113,556	Scott	38	18	67	34,161
Hempstead	76	57	119	72,342	Searcy	11	7	20	11,357
Hot Spring	87	60	139	84,281	Sebastian	236	164	430	231,339
Howard	32	26	49	28,758	Sevier	62	43	126	66,838
Independence	105	75	186	107,390	Sharp	79	65	138	77,785
Izard	33	22	52	34,181	St Francis	281	239	456	278,475
Jackson	108	76	180	92,198	Stone	26	14	47	33,682
Jefferson	581	435	924	551,447	Union	123	66	204	113,341
Johnson	93	74	168	78,080	Van Buren	25	17	44	24,062
Lafayette	39	27	62	42,655	Washington	517	279	1003	557,451
Lawrence	84	67	136	76,188	White	277	236	508	264,899
Lee	110	106	153	123,114	Woodruff	50	42	74	44,445
					Yell	10	3	18	7,208
State Total					10,250	7,537	17,144	\$	10,009,930

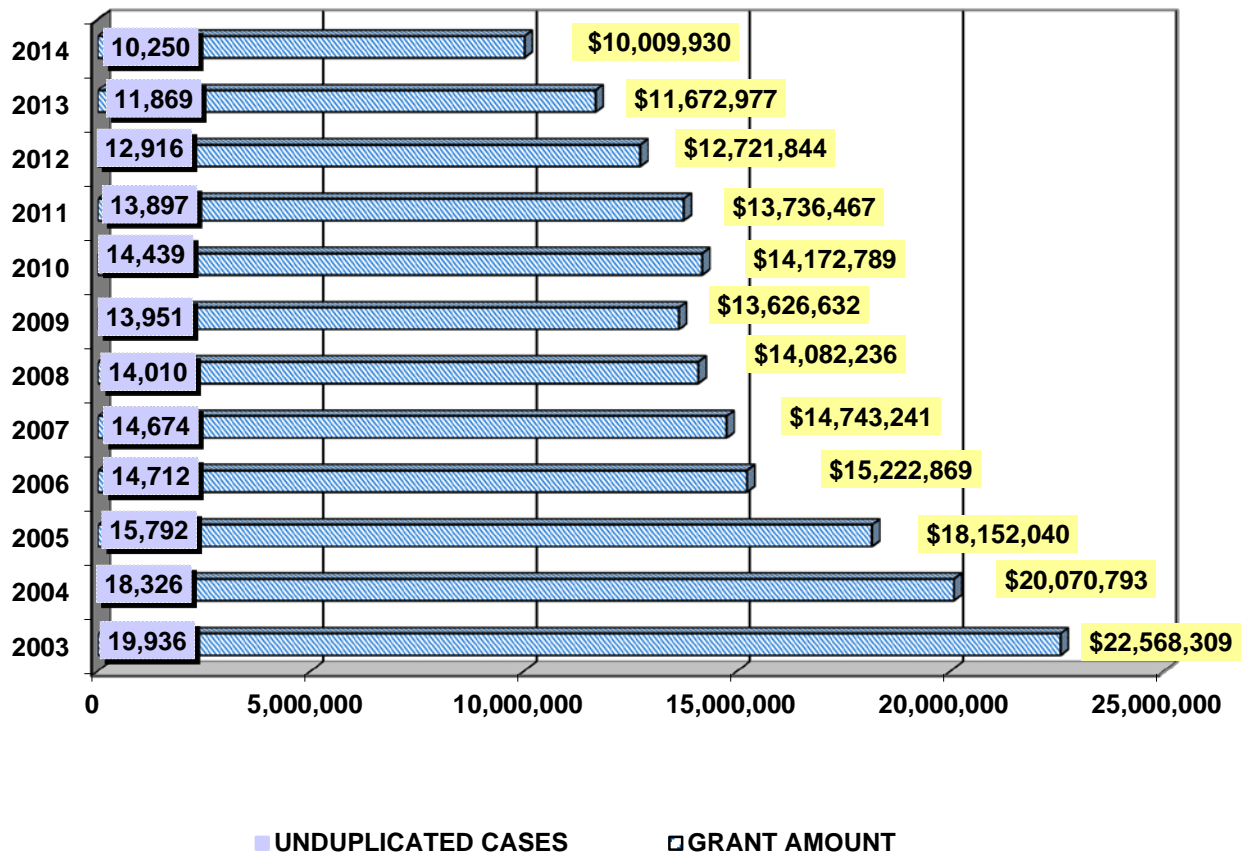
(1) Unduplicated count for TEA Category 20.

(2) Does not reflect cancellations and/or adjustments.

Source: Cases Column - Extract From ACES Data Base
Adults Column - Extract From ACES Data Base

Children Column - Extract From ACES Data Base
Grant Amount Column - Monthly TEA Payroll Reports

**ARKANSAS DHS STATISTICAL REPORT
TEA CASES AND GRANT AMOUNT
SFY 2003 - 2014**



SFY	UNDUPLICATED CASES	GRANT AMOUNT
2003	19,936	\$22,568,309
2004	18,326	\$20,070,793
2005	15,792	\$18,152,040
2006	14,712	\$15,222,869
2007	14,674	\$14,743,241
2008	14,010	\$14,082,236
2009	13,951	\$13,626,632
2010	14,439	\$14,172,789
2011	13,897	\$13,736,467
2012	12,916	\$12,721,844
2013	11,869	\$11,672,977
2014	10,250	\$10,009,930

Sources: Cases Column - Extract From ACES Data Base; Grant Amount Column - Monthly TEA Payroll Reports

ARKANSAS DHS STATISTICAL REPORT
CHILDREN RECEIVING TEA
BY AGE GROUP
SFY 2014

County	<u>5 & Under</u>		<u>6 - 12</u>		<u>13 - 17</u>		<u>Total</u>		Grand Total
	Male	Female	Male	Female	Male	Female	Male	Female	
Arkansas	23	28	20	11	7	10	50	49	99
Ashley	28	24	15	24	11	13	54	61	115
Baxter	33	19	25	25	7	8	65	52	117
Benton	91	107	71	70	38	40	200	217	417
Boone	38	52	38	36	15	12	91	100	191
Bradley	37	22	28	29	7	9	72	60	132
Calhoun	6	1	2	3	4	2	12	6	18
Carroll	9	5	7	9	3	9	19	23	42
Chicot	41	35	18	23	5	10	64	68	132
Clark	12	13	10	6	3	3	25	22	47
Clay	15	16	13	22	11	8	39	46	85
Cleburne	27	16	12	27	10	9	49	52	101
Cleveland	10	13	8	19	7	5	25	37	62
Columbia	48	52	39	33	13	18	100	103	203
Conway	21	24	17	24	9	14	47	62	109
Craighead	157	158	104	122	38	60	299	340	639
Crawford	34	54	36	34	22	29	92	117	209
Crittenden	205	187	112	128	60	51	377	366	743
Cross	40	24	25	28	5	13	70	65	135
Dallas	10	12	9	11	3	9	22	32	54
Desha	37	21	15	28	4	9	56	58	114
Drew	37	34	18	12	9	8	64	54	118
Faulkner	109	80	81	81	43	51	233	212	445
Franklin	16	6	9	5	3	8	28	19	47
Fulton	20	18	11	8	10	4	41	30	71
Garland	68	64	58	68	34	35	160	167	327
Grant	9	17	6	9	10	8	25	34	59
Greene	57	43	45	52	17	29	119	124	243
Hempstead	22	26	25	24	9	13	56	63	119
Hot Spring	22	36	29	30	12	10	63	76	139
Howard	10	7	8	13	4	7	22	27	49
Independence	36	28	35	50	17	20	88	98	186
Izard	13	13	11	8	4	3	28	24	52
Jackson	49	34	28	36	16	17	93	87	180
Jefferson	271	223	124	155	67	84	462	462	924
Johnson	38	27	33	31	18	21	89	79	168
Lafayette	15	13	7	11	8	8	30	32	62
Lawrence	28	29	19	28	19	13	66	70	136
Lee	59	36	13	22	14	9	86	67	153

**ARKANSAS DHS STATISTICAL REPORT
CHILDREN RECEIVING TEA
BY AGE GROUP
SFY 2014**

County	<u>5 & Under</u>		<u>6 - 12</u>		<u>13 - 17</u>		<u>Total</u>		Grand Total
	Male	Female	Male	Female	Male	Female	Male	Female	
Lincoln	21	15	14	19	8	10	43	44	87
Little River	18	19	20	15	6	12	44	46	90
Logan	34	35	37	43	13	22	84	100	184
Lonoke	81	76	62	74	26	34	169	184	353
Madison	8	13	17	14	5	9	30	36	66
Marion	19	20	23	22	11	7	53	49	102
Miller	135	99	70	98	24	41	229	238	467
Mississippi	94	106	57	93	32	51	183	250	433
Monroe	25	17	19	17	7	18	51	52	103
Montgomery	6	2	10	9	4	6	20	17	37
Nevada	10	11	19	13	3	5	32	29	61
Newton	7	9	14	5		2	21	16	37
Ouachita	62	82	42	50	12	25	116	157	273
Perry	5	9	11	10	3	4	19	23	42
Phillips	153	131	77	92	46	59	276	282	558
Pike	7	4	5	6	2	5	14	15	29
Poinsett	64	38	44	54	21	27	129	119	248
Polk	19	15	16	17	11	13	46	45	91
Pope	30	22	31	25	7	16	68	63	131
Prairie	11	4	5	9	3	7	19	20	39
Pulaski-South	150	159	82	105	39	58	271	322	593
Pulaski-North	149	158	105	102	38	53	292	313	605
Pulaski-SW	250	243	139	168	68	75	457	486	943
Pulaski-East	67	67	33	50	18	27	118	144	262
Pulaski-Jville	155	162	98	126	45	61	298	349	647
Randolph	25	20	28	24	9	9	62	53	115
Saline	39	33	20	38	18	23	77	94	171
Scott	11	8	13	9	12	14	36	31	67
Searcy	4	5	3	3	4	1	11	9	20
Sebastian	94	100	93	67	36	40	223	207	430
Sevier	18	20	22	34	17	15	57	69	126
Sharp	30	23	22	29	16	18	68	70	138
St Francis	134	127	49	68	31	47	214	242	456
Stone	8	8	10	15	4	2	22	25	47
Union	42	51	31	32	21	27	94	110	204
Van Buren	7	6	7	13	7	4	21	23	44
Washington	184	206	195	240	78	100	457	546	1,003
White	134	101	103	86	40	44	277	231	508
Woodruff	19	14	9	19	7	6	35	39	74
Yell	2	1	4	1	5	5	11	7	18
State Total	4,132	3,856	2,843	3,269	1,353	1,691	8,328	8,816	17,144

Source: Extract From ACES Data Base

ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING TEA
BY AGE GROUP
SFY 2014

County	<u>19 & Under</u>		<u>20 - 29</u>		<u>30 - 39</u>		<u>40 - 44</u>		<u>45 & Over</u>		<u>Total</u>		Grand Total
	M	F	M	F	M	F	M	F	M	F	M	F	
Arkansas	0	2	2	30	0	9	0	0	0	3	2	44	46
Ashley	0	1	0	24	0	6	1	1	0	1	1	33	34
Baxter	0	1	4	32	3	13	0	3	3	2	10	51	61
Benton	0	3	4	91	5	40	0	6	5	5	14	145	159
Boone	0	2	4	46	4	29	2	4	3	5	13	86	99
Bradley	0	0	3	36	2	12	1	4	0	2	6	54	60
Calhoun	0	0	0	2	0	1	0	1	0	0	0	4	4
Carroll	0	0	1	8	2	4	0	0	1	1	4	13	17
Chicot	0	2	1	31	1	14	0	0	1	1	3	48	51
Clark	0	0	0	16	2	6	0	1	0	0	2	23	25
Clay	0	0	2	18	2	9	2	1	2	2	8	30	38
Cleburne	0	0	1	23	3	14	1	3	2	2	7	42	49
Cleveland	0	2	1	13	3	6	1	2	0	1	5	24	29
Columbia	0	1	3	58	3	21	2	1	0	0	8	81	89
Conway	0	1	5	24	2	18	1	4	1	2	9	49	58
Craighead	0	10	10	183	14	67	2	10	3	11	29	281	310
Crawford	0	2	5	43	2	24	1	6	1	0	9	75	84
Crittenden	0	10	4	240	4	55	1	17	5	9	14	331	345
Cross	0	1	2	40	0	13	0	5	0	1	2	60	62
Dallas	0	0	0	12	0	5	1	1	1	1	2	19	21
Desha	0	0	2	33	2	10	1	3	0	0	5	46	51
Drew	0	1	1	39	2	14	2	1	0	3	5	58	63
Faulkner	0	5	6	96	10	70	1	18	7	6	24	195	219
Franklin	0	0	2	13	0	6	1	2	0	0	3	21	24
Fulton	1	1	2	17	4	7	1	1	1	0	9	26	35
Garland	0	5	2	60	4	35	0	8	4	7	10	115	125
Grant	0	0	1	14	1	6	1	4	0	1	3	25	28
Greene	1	2	2	43	5	31	2	7	2	2	12	85	97
Hempstead	1	0	1	32	1	15	1	3	0	3	4	53	57
Hot Spring	0	0	0	36	4	16	0	1	1	2	5	55	60
Howard	0	0	0	12	2	6	0	3	1	2	3	23	26
Independence	0	0	4	35	5	19	2	4	2	4	13	62	75
Izard	0	0	2	11	1	4	0	1	2	1	5	17	22
Jackson	0	1	6	35	5	23	2	4	0	0	13	63	76
Jefferson	0	12	6	292	13	80	2	21	3	6	24	411	435
Johnson	0	2	3	39	4	17	2	4	1	2	10	64	74
Lafayette	0	0	0	17	1	4	0	2	3	0	4	23	27
Lawrence	0	6	5	26	4	17	1	4	1	3	11	56	67
Lee	1	4	9	68	2	8	2	7	1	4	15	91	106

M=Male and F=Female

ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING TEA
BY AGE GROUP
SFY 2014

County	19 & Under		20 - 29		30 - 39		40 - 44		45 & Over		Total		Grand Total
	M	F	M	F	M	F	M	F	M	F	M	F	
Lincoln	0	1	2	9	2	4	0	4	9	1	13	19	32
Little River	0	2	1	19	5	8	3	3	1	1	10	33	43
Logan	0	1	10	42	5	24	1	4	5	2	21	73	94
Lonoke	0	3	14	81	11	59	4	9	4	3	33	155	188
Madison	0	0	0	7	0	5	0	0	0	1	0	13	13
Marion	0	0	4	23	3	9	0	5	2	2	9	39	48
Miller	0	3	4	125	10	59	2	14	3	8	19	209	228
Mississippi	0	7	9	107	2	30	1	4	0	1	12	149	161
Monroe	0	1	1	23	1	10	0	3	0	1	2	38	40
Montgomery	0	1	1	3	1	6	0	1	0	0	2	11	13
Nevada	0	2	0	12	3	7	0	4	1	0	4	25	29
Newton	0	0	1	8	2	6	1	3	0	0	4	17	21
Ouachita	0	5	3	76	4	20	2	5	2	4	11	110	121
Perry	0	0	0	9	2	4	0	4	1	1	3	18	21
Phillips	0	10	6	161	7	46	4	11	3	9	20	237	257
Pike	0	0	1	4	1	2	0	1	1	1	3	8	11
Poinsett	0	1	4	52	8	29	4	7	1	1	17	90	107
Polk	0	1	2	18	7	11	0	5	0	1	9	36	45
Pope	0	0	4	31	4	17	0	1	1	3	9	52	61
Prairie	0	1	0	10	0	7	0	1	0	1	0	20	20
Pulaski-South	0	4	5	174	6	63	0	9	2	4	13	254	267
Pulaski-North	0	9	5	162	1	44	0	6	2	4	8	225	233
Pulaski-SW	0	10	11	252	8	88	2	13	7	8	28	371	399
Pulaski-East	0	3	3	86	4	35	1	8	2	5	10	137	147
Pulaski-Jville	0	7	11	182	7	75	6	10	2	8	26	282	308
Randolph	1	1	3	30	5	9	0	1	0	1	9	42	51
Saline	0	1	3	36	4	18	3	10	2	1	12	66	78
Scott	0	0	0	6	1	6	0	2	2	1	3	15	18
Searcy	0	0	1	3	1	2	0	0	0	0	2	5	7
Sebastian	0	2	3	88	9	42	2	9	2	7	16	148	164
Sevier	0	0	1	17	5	14	1	0	1	4	8	35	43
Sharp	0	0	3	23	11	17	2	1	4	4	20	45	65
St Francis	0	9	10	156	7	39	3	8	5	2	25	214	239
Stone	0	0	0	4	1	7	1	1	0	0	2	12	14
Union	0	2	1	42	0	15	0	4	0	2	1	65	66
Van Buren	0	0	0	8	1	6	0	1	0	1	1	16	17
Washington	0	4	5	137	13	81	8	16	4	11	30	249	279
White	0	4	13	111	19	61	3	13	3	9	38	198	236
Woodruff	0	0	3	24	1	8	1	3	1	1	6	36	42
Yell	0	0	0	1	1	1	0	0	0	0	1	2	3
State Total	5	172	254	4,250	305	1,748	92	372	130	209	786	6,751	7,537

M=Male and F=Female

Source: Extract From ACES Data Base

ARKANSAS DHS STATISTICAL REPORT
TEA
REASONS FOR CLOSURES
SFY 2014

Descriptions*	Total	Descriptions*	Total
Absent parent returned or not disabled	26	No longer unemployed	2
Change in Eligibles	12	Other, Needs Related	59
Change in State/Local pension	4	Other, non-need related	127
Child reached age limit	5	Reached 60 months, no Ext., not employed	13
Child Support income	41	Refused other procedural requirement	6
Citizenship Not Verified	1	Reinstate, closed in error	1
Countable Resources	1	Report form not returned	97
Death	17	Requested closure, no reason given	1,362
Disability not met	1	Social Security Benefits	62
Earnings exceed standard, Client reported	2	SSI Benefits	10
Earnings Exceeds Federal Poverty Level	79	Standard Filing Unit	2
Eligible in another category	4	TEA case closed due to progressive sanction-work act.	568
Employed at End of Ext. period, No Additional Ext. Given	2	TEA close at client's request due to earnings	1,003
Employed, became Ineligible during Ext. Period	1	TEA close due to earnings	1,800
Employed, Reached 24-month Limit, No Ext. Given	13	TEA closed at client's request to preserve lifetime benefi	5
Extended, employed at end of Ext., no additional Ext. given	1	TEA income exceeds \$223	184
Ext., Found Employment during Ext. Period, Requested Closure	13	TEA lifetime limit	285
Failed to cooperate, OCSE	5	TEA non-comply with employment plan	13
Failed to keep appointment	8	TEA non-comply with PRA	4
Failed to meet Initial Eligibility	4	TEA non-cooperation with OCSE	5
Failed to meet participation requirement	12	TEA Progressive sanction 25-50%, system generated	5
Failed to provide information	428	TEA refused employment	4
Failed to verify income	66	Unable to locate	91
Institutionalized	1	Unable to locate, mail returned	218
No Ext. Given or Continued – Not Employed	4	Unemployment Benefits, ESD Reported	48
No longer eligible child in home	467	Unemployment Benefits, non-ESD Reported	22
No longer resident of state	301		
		TOTAL	7,515

* Ext. = Extension; OCSE = Office of Child Support Enforcement; PRA = Personal Responsibility Agreement

WORK PAYS

Arkansas Act 1705 established the Work Pays Program. Work Pays is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. The twenty-four months will count toward the federal 60 month time limit but not the state's TEA 24 month limit. This work incentive program is limited to 3,000 families. This program was implemented in July 2006.

ARKANSAS DHS STATISTICAL REPORT
WORK PAYS
CASES, PERSONS AND GRANT AMOUNT
SFY 2014

County	Cases (1)	Adults (1)	Children (1)	Grant Amount ⁽²⁾	County	Cases (1)	Adults (1)	Children (1)	Grant Amount ⁽²⁾
Arkansas	9	9	21	10,149	Lincoln	3	3	7	3,111
Ashley	5	5	10	5,814	Little River	5	6	8	3,468
Baxter	28	30	43	31,110	Logan	14	18	30	23,205
Benton	34	35	59	44,166	Lonoke	18	21	35	20,298
Boone	9	11	21	5,151	Madison	1	1	3	204
Bradley	14	14	25	11,985	Marion	7	9	11	10,710
Calhoun	0	0	0	102	Miller	58	67	119	52,836
Carroll	2	2	2	2,448	Mississippi	36	40	78	29,019
Chicot	10	11	18	9,486	Monroe	13	13	24	11,322
Clark	10	10	15	8,568	Montgomery	2	3	3	4,386
Clay	4	5	6	3,876	Nevada	4	4	7	8,364
Cleburne	3	3	4	2,397	Newton	3	4	4	6,222
Cleveland	4	4	5	2,040	Ouachita	51	55	108	62,067
Columbia	25	24	51	25,806	Perry	5	6	7	2,346
Conway	18	22	41	21,777	Phillips	71	74	146	79,203
Craighead	126	141	246	124,083	Pike	0	0	0	0
Crawford	8	11	14	8,568	Poinsett	16	19	29	16,422
Crittenden	102	109	206	104,397	Polk	11	13	19	11,016
Cross	20	22	31	28,560	Pope	21	23	39	21,777
Dallas	11	12	23	5,712	Prairie	1	1	1	2,448
Desha	10	12	16	10,710	Pulaski-East	63	66	107	65,790
Drew	22	23	37	18,768	Pulaski-Jax	59	64	109	66,708
Faulkner	66	73	117	75,123	Pulaski-North	104	107	184	108,375
Franklin	3	4	7	1,734	Pulaski-South	105	110	214	105,111
Fulton	2	3	8	3,468	Pulaski-SW	162	169	316	167,688
Garland	55	60	114	54,723	Randolph	11	15	21	8,466
Grant	4	5	7	4,386	Saline	27	28	56	19,584
Greene	11	13	16	13,056	Scott	4	4	9	5,610
Hempstead	33	36	50	48,960	Searcy	2	3	4	2,346
Hot Spring	15	16	20	15,453	Sebastian	34	38	73	42,534
Howard	9	9	20	13,005	Sevier	3	4	4	1,428
Independence	22	25	41	31,518	Sharp	12	15	25	16,830
Izard	5	8	8	5,916	St Francis	81	87	157	78,795
Jackson	14	15	28	16,320	Stone	3	5	6	3,570
Jefferson	156	162	322	148,002	Union	23	26	41	23,562
Johnson	14	19	28	18,513	Van Buren	2	2	3	1,122
Lafayette	6	8	9	6,732	Washington	32	34	60	29,070
Lawrence	3	4	5	2,754	White	49	55	92	50,592
Lee	28	32	44	29,784	Woodruff	20	22	38	25,602
					Yell	3	3	8	3,978

(1) Unduplicated count for Work Pays Category 84.

(2) Does not reflect cancellations and/or adjustments.

State Total	2,059	2,244	3,943	\$ 2,170,305
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Source: Cases Column - Extract From ACES Data Base
Adults Column - Extract From ACES Data Base

Children Column - Extract From ACES Data Base
Grant Amount Column - Monthly TEA Payroll Reports

**ARKANSAS DHS STATISTICAL REPORT
CHILDREN RECEIVING WORK PAYS
SFY 2014**

County	Male	Female	Grand Total	County	Male	Female	Grand Total
Arkansas	13	8	21	Lincoln	2	5	7
Ashley	4	6	10	Little River	5	3	8
Baxter	21	22	43	Logan	16	14	30
Benton	36	23	59	Lonoke	16	19	35
Boone	5	16	21	Madison	0	3	3
Bradley	12	13	25	Marion	6	5	11
Calhoun	0	0	0	Miller	62	57	119
Carroll	0	2	2	Mississippi	41	37	78
Chicot	12	6	18	Monroe	12	12	24
Clark	9	6	15	Montgomery	1	2	3
Clay	5	1	6	Nevada	2	5	7
Cleburne	2	2	4	Newton	2	2	4
Cleveland	1	4	5	Ouachita	59	49	108
Columbia	26	25	51	Perry	2	5	7
Conway	25	16	41	Phillips	80	66	146
Craighead	115	131	246	Pike	0	0	0
Crawford	6	8	14	Poinsett	18	11	29
Crittenden	111	95	206	Polk	12	7	19
Cross	15	16	31	Pope	16	23	39
Dallas	15	8	23	Prairie	1	0	1
Desha	4	12	16	Pulaski-East	59	48	107
Drew	19	18	37	Pulaski-JAX	61	48	109
Faulkner	55	62	117	Pulaski-North	93	91	184
Franklin	4	3	7	Pulaski-South	106	108	214
Fulton	5	3	8	Pulaski-SW	163	153	316
Garland	50	64	114	Randolph	12	9	21
Grant	4	3	7	Saline	31	25	56
Greene	4	12	16	Scott	4	5	9
Hempstead	23	27	50	Searcy	2	2	4
Hot Spring	11	9	20	Sebastian	41	32	73
Howard	11	9	20	Sevier	3	1	4
Independence	14	27	41	Sharp	13	12	25
Izard	3	5	8	St Francis	85	72	157
Jackson	10	18	28	Stone	6	0	6
Jefferson	164	158	322	Union	20	21	41
Johnson	14	14	28	Van Buren	3	0	3
Lafayette	3	6	9	Washington	26	34	60
Lawrence	2	3	5	White	45	47	92
Lee	21	23	44	Woodruff	21	17	38
				Yell	2	6	8
				State Total	2,003	1,940	3,943

ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING WORK PAYS
BY AGE GROUP
SFY 2014

County	<u>19 & Under</u>		<u>20 - 29</u>		<u>30 - 39</u>		<u>40 - 44</u>		<u>45 & Over</u>		<u>Total</u>		Grand Total
	F	M	F	M	F	M	F	M	F	M	F	M	
Arkansas	0	0	4	0	5	0	0	0	0	0	9	0	9
Ashley	0	0	3	0	2	0	0	0	0	0	5	0	5
Baxter	0	0	19	0	7	2	1	1	0	0	27	3	30
Benton	0	0	16	1	11	1	2	1	3	0	32	3	35
Boone	0	0	5	0	4	2	0	0	0	0	9	2	11
Bradley	0	0	12	0	2	0	0	0	0	0	14	0	14
Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	0
Carroll	0	0	1	0	1	0	0	0	0	0	2	0	2
Chicot	0	0	5	1	5	0	0	0	0	0	10	1	11
Clark	0	0	7	0	2	0	1	0	0	0	10	0	10
Clay	0	0	2	0	2	1	0	0	0	0	4	1	5
Cleburne	0	0	2	0	1	0	0	0	0	0	3	0	3
Cleveland	0	0	4	0	0	0	0	0	0	0	4	0	4
Columbia	0	0	18	0	2	0	2	0	2	0	24	0	24
Conway	0	0	11	2	5	2	0	1	1	0	17	5	22
Craighead	0	0	86	6	33	6	4	3	2	1	125	16	141
Crawford	0	0	3	1	4	2	0	0	1	0	8	3	11
Crittenden	0	0	76	3	19	2	6	0	1	2	102	7	109
Cross	0	0	15	0	5	0	0	1	0	1	20	2	22
Dallas	0	0	7	0	4	1	0	0	0	0	11	1	12
Desha	0	0	7	2	2	0	1	0	0	0	10	2	12
Drew	0	0	16	0	5	1	1	0	0	0	22	1	23
Faulkner	1	0	40	1	23	4	1	0	0	3	65	8	73
Franklin	0	0	3	0	0	1	0	0	0	0	3	1	4
Fulton	0	0	0	0	2	1	0	0	0	0	2	1	3
Garland	0	0	30	4	21	3	1	0	1	0	53	7	60
Grant	0	0	3	0	1	1	0	0	0	0	4	1	5
Greene	0	1	8	1	2	0	0	0	0	1	10	3	13
Hempstead	1	0	19	1	9	2	3	0	1	0	33	3	36
Hot Spring	0	0	10	0	4	0	0	0	1	1	15	1	16
Howard	0	0	4	0	2	0	1	0	1	1	8	1	9
Independence	0	0	11	2	9	0	1	1	1	0	22	3	25
Izard	0	0	3	1	1	3	0	0	0	0	4	4	8
Jackson	0	0	10	0	2	1	2	0	0	0	14	1	15
Jefferson	1	0	113	5	33	0	4	2	3	1	154	8	162
Johnson	0	0	11	3	2	2	0	0	1	0	14	5	19
Lafayette	0	0	6	0	1	1	0	0	0	0	7	1	8
Lawrence	0	0	2	0	1	1	0	0	0	0	3	1	4
Lee	0	0	22	1	2	3	4	0	0	0	28	4	32

M=Male, F = Female, and Ukn = Unknown

ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING WORK PAYS
BY AGE GROUP
SFY 2014

County	19 & Under		20 - 29		30 - 39		40 - 44		45 & Over		Total		Grand Total
	F	M	F	M	F	M	F	M	F	M	F	M	
Lincoln	0	0	2	0	1	0	0	0	0	0	3	0	3
Little River	0	0	2	1	3	0	0	0	0	0	5	1	6
Logan	0	0	8	2	4	1	2	0	0	1	14	4	18
Lonoke	0	0	12	1	6	2	0	0	0	0	18	3	21
Madison	0	0	0	0	1	0	0	0	0	0	1	0	1
Marion	0	0	2	0	3	2	2	0	0	0	7	2	9
Miller	0	0	34	4	19	5	4	0	1	0	58	9	67
Mississippi	0	0	24	4	11	0	1	0	0	0	36	4	40
Monroe	0	0	9	0	2	0	2	0	0	0	13	0	13
Montgomery	0	0	0	0	1	1	0	0	1	0	2	1	3
Nevada	0	0	4	0	0	0	0	0	0	0	4	0	4
Newton	0	0	3	0	0	0	0	1	0	0	3	1	4
Ouachita	0	0	39	1	7	2	3	2	1	0	50	5	55
Perry	0	0	3	1	1	0	0	0	1	0	5	1	6
Phillips	0	0	54	1	13	2	2	1	1	0	70	4	74
Pike	0	0	0	0	0	0	0	0	0	0	0	0	0
Poinsett	0	0	13	1	2	1	1	1	0	0	16	3	19
Polk	0	0	6	3	1	0	2	0	1	0	10	3	13
Pope	0	0	7	0	11	3	1	0	1	0	20	3	23
Prairie	0	0	0	0	1	0	0	0	0	0	1	0	1
Pulaski-East	0	0	43	1	12	0	6	0	2	2	63	3	66
Pulaski-JAX	0	0	42	2	13	3	2	1	1	0	58	6	64
Pulaski-North	0	0	77	2	24	1	2	0	1	0	104	3	107
Pulaski-South	0	0	76	0	23	3	3	1	4	0	106	4	110
Pulaski-SW	0	0	113	3	43	6	4	0	0	0	160	9	169
Randolph	0	0	7	3	3	1	1	0	0	0	11	4	15
Saline	0	0	19	1	8	0	0	0	0	0	27	1	28
Scott	0	0	2	0	2	0	0	0	0	0	4	0	4
Searcy	0	0	1	0	1	1	0	0	0	0	2	1	3
Sebastian	0	0	19	1	12	3	2	1	0	0	33	5	38
Sevier	0	0	2	1	0	0	0	1	0	0	2	2	4
Sharp	0	0	6	1	4	2	1	0	1	0	12	3	15
St Francis	1	0	60	2	13	1	3	0	4	3	81	6	87
Stone	0	0	0	0	2	1	0	2	0	0	2	3	5
Union	0	0	14	0	5	2	3	0	1	1	23	3	26
Van Buren	0	0	1	0	1	0	0	0	0	0	2	0	2
Washington	0	0	14	1	15	1	2	0	1	0	32	2	34
White	0	0	30	5	10	3	3	0	4	0	47	8	55
Woodruff	0	0	14	2	4	0	2	0	0	0	20	2	22
Yell	0	0	1	0	1	1	0	0	0	0	2	1	3
State Total	4	1	1,377	79	519	91	89	21	45	18	2,034	210	2,244

M=Male, F = Female, and Ukn = Unknown

Source: Extract From ACES Data Base

**ARKANSAS DHS STATISTICAL REPORT
WORK PAYS
REASONS FOR CLOSURES
SFY 2014**

Descriptions	Total	Descriptions	Total
Death	0	Requested closure, no reason given	416
No longer eligible child in home	14	Earnings Exceeds FPL	104
No longer resident of state	16	Failed to meet participation	359
Other, non-need related	6	Work Pays time limit met	264
Failed to provide information	52	Failed to meet Initial Eligibility	295
		TOTAL	1,526

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

**ARKANSAS DHS STATISTICAL REPORT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
PARTICIPATION
SFY 2014**

County	Unduplicated Cases	Unduplicated Persons*	Total Coupons Issued**	County	Unduplicated Cases	Unduplicated Persons*	Total Coupons Issued**
APC***	24,113	28,462	\$ 21,372,568	Lincoln	1,435	3,141	\$ 3,404,332
Arkansas	2,141	4,700	5,005,510	Little River	1,280	3,046	3,004,312
Ashley	2,585	5,910	6,079,438	Logan	2,435	5,958	6,093,232
Baxter	3,323	7,755	7,548,577	Lonoke	4,622	11,615	11,622,717
Benton	10,644	31,409	28,095,034	Madison	1,201	3,336	3,037,101
Boone	3,293	8,266	8,157,275	Marion	1,582	3,785	3,633,570
Bradley	1,528	3,450	3,527,536	Miller	4,995	11,550	11,362,185
Calhoun	405	896	890,288	Mississippi	6,192	14,632	14,876,699
Carroll	1,987	5,609	5,077,678	Monroe	1,198	2,548	2,663,685
Chicot	1,916	4,162	4,400,388	Montgomery	804	1,957	1,863,527
Clark	1,979	4,300	4,334,173	Nevada	931	2,246	2,254,028
Clay	1,168	2,888	2,561,036	Newton	673	1,690	1,620,645
Cleburne	1,753	4,166	3,783,660	Ouachita	3,334	7,248	7,844,966
Cleveland	823	1,908	2,072,772	Perry	950	2,279	2,224,959
Columbia	2,812	5,936	6,635,433	Phillips	4,359	9,412	11,099,991
Conway	2,297	5,290	5,213,445	Pike	1,027	2,705	2,510,780
Craighead	8,361	21,827	22,315,919	Poinsett	3,136	7,629	7,708,212
Crawford	5,181	13,957	13,725,664	Polk	2,122	5,469	5,500,197
Crittenden	7,891	18,526	20,828,662	Pope	4,751	11,640	10,536,925
Cross	1,734	4,107	4,112,228	Prairie	736	1,684	1,602,714
Dallas	903	1,909	1,918,741	Pulaski-East	6,244	12,420	12,544,337
Desha	2,023	4,460	5,007,888	Pulaski-JAX	6,444	15,081	16,143,087
Drew	2,276	4,895	5,180,916	Pulaski-North	9,498	20,115	22,505,833
Faulkner	8,570	20,114	19,366,388	Pulaski-South	9,215	17,361	19,929,039
Franklin	1,605	4,138	4,154,985	Pulaski-SW	9,812	22,563	25,042,253
Fulton	1,090	2,644	2,486,682	Randolph	1,812	4,347	4,132,865
Garland	8,980	21,036	21,647,326	Saline	6,155	15,085	15,431,335
Grant	1,189	2,997	2,976,565	Scott	1,105	2,936	2,742,076
Greene	4,242	10,497	10,278,554	Searcy	708	1,759	1,497,581
Hempstead	2,443	6,019	5,863,463	Sebastian	11,705	29,864	28,704,493
Hot Spring	3,218	7,478	7,495,075	Sevier	1,831	5,253	4,744,521
Howard	1,449	3,691	3,456,920	Sharp	1,864	4,494	4,536,977
Independence	3,158	8,244	7,419,922	St Francis	3,942	8,732	10,522,929
Izard	1,225	2,910	2,734,382	Stone	1,226	2,929	2,648,176
Jackson	2,219	4,908	5,143,378	Union	4,734	10,561	11,323,031
Jefferson	11,402	23,638	27,232,741	Van Buren	1,634	3,943	3,925,379
Johnson	2,528	6,720	6,317,046	Washington	14,566	41,992	37,531,319
Lafayette	960	2,051	2,113,376	White	6,542	16,243	15,630,966
Lawrence	1,662	4,135	3,956,778	Woodruff	1,073	2,234	2,303,704
Lee	1,796	3,373	3,995,569	Yell	1,762	4,949	4,326,752
				State Total	298,507	685,812	\$685,115,409

*Based on household size, which could include household members not eligible for the SNAP Program.

**Does not include adjustments due to cancellations.

***Access Arkansas Processing Center - This unit, located in Independence County, processes SNAP applications related to Medicaid Savings Program (MSP) categories (statewide).

Source: Extract from ACES Data Base (Cases & Persons)/Monthly County Office Operational Reports (for coupon info)

ARKANSAS DHS STATISTICAL REPORT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
RECIPIENTS
BREAKDOWN BY AGE
SFY 2014

County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Total* Recipients
APC**	737	1,666	1,308	3,154	10,924	10,673	28,462
Arkansas	895	1,014	897	841	587	466	4,700
Ashley	1,014	1,334	1,073	1,077	781	631	5,910
Baxter	1,194	1,671	1,377	1,508	1,212	793	7,755
Benton	5,985	8,523	5,077	5,904	3,013	2,907	31,409
Boone	1,318	1,894	1,608	1,564	1,042	840	8,266
Bradley	583	776	640	630	452	369	3,450
Calhoun	157	195	153	148	149	94	896
Carroll	969	1,485	857	1,101	628	569	5,609
Chicot	784	892	671	691	600	524	4,162
Clark	713	958	932	730	533	434	4,300
Clay	467	676	499	533	406	307	2,888
Cleburne	638	916	724	755	654	479	4,166
Cleveland	298	448	342	354	252	214	1,908
Columbia	1,062	1,306	1,345	941	758	524	5,936
Conway	916	1,118	1,031	998	710	517	5,290
Craighead	4,369	5,503	4,290	3,718	2,010	1,937	21,827
Crawford	2,358	3,631	2,387	2,604	1,631	1,346	13,957
Crittenden	3,478	4,641	3,472	2,886	2,271	1,778	18,526
Cross	716	946	818	697	508	422	4,107
Dallas	336	404	371	321	278	199	1,909
Desha	809	1,058	792	701	598	502	4,460
Drew	906	1,025	1,048	841	600	475	4,895
Faulkner	3,665	4,571	4,145	3,770	2,165	1,798	20,114
Franklin	644	993	754	770	537	440	4,138
Fulton	407	567	457	484	431	298	2,644
Garland	3,615	4,872	3,777	3,983	2,833	1,956	21,036
Grant	508	719	552	576	382	260	2,997
Greene	1,889	2,408	1,995	1,986	1,275	944	10,497
Hempstead	1,099	1,496	993	1,075	759	597	6,019
Hot Spring	1,293	1,659	1,371	1,427	1,002	726	7,478
Howard	694	907	641	657	418	374	3,691
Independence	1,487	1,914	1,450	1,525	1,027	841	8,244
Izard	409	629	476	581	474	341	2,910
Jackson	785	1,070	871	920	729	533	4,908
Jefferson	4,049	5,432	4,723	4,163	3,074	2,197	23,638
Johnson	1,209	1,597	1,200	1,237	814	663	6,720
Lafayette	281	466	349	353	367	235	2,051
Lawrence	657	966	691	797	572	452	4,135
Lee	486	645	709	517	578	438	3,373

* The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

** Access Arkansas Processing Center - This unit, located in Independence County, processes SNAP applications Related to Medicaid Savings Program (MSP) categories (statewide).

ARKANSAS DHS STATISTICAL REPORT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
RECIPIENTS
BREAKDOWN BY AGE
SFY 2014

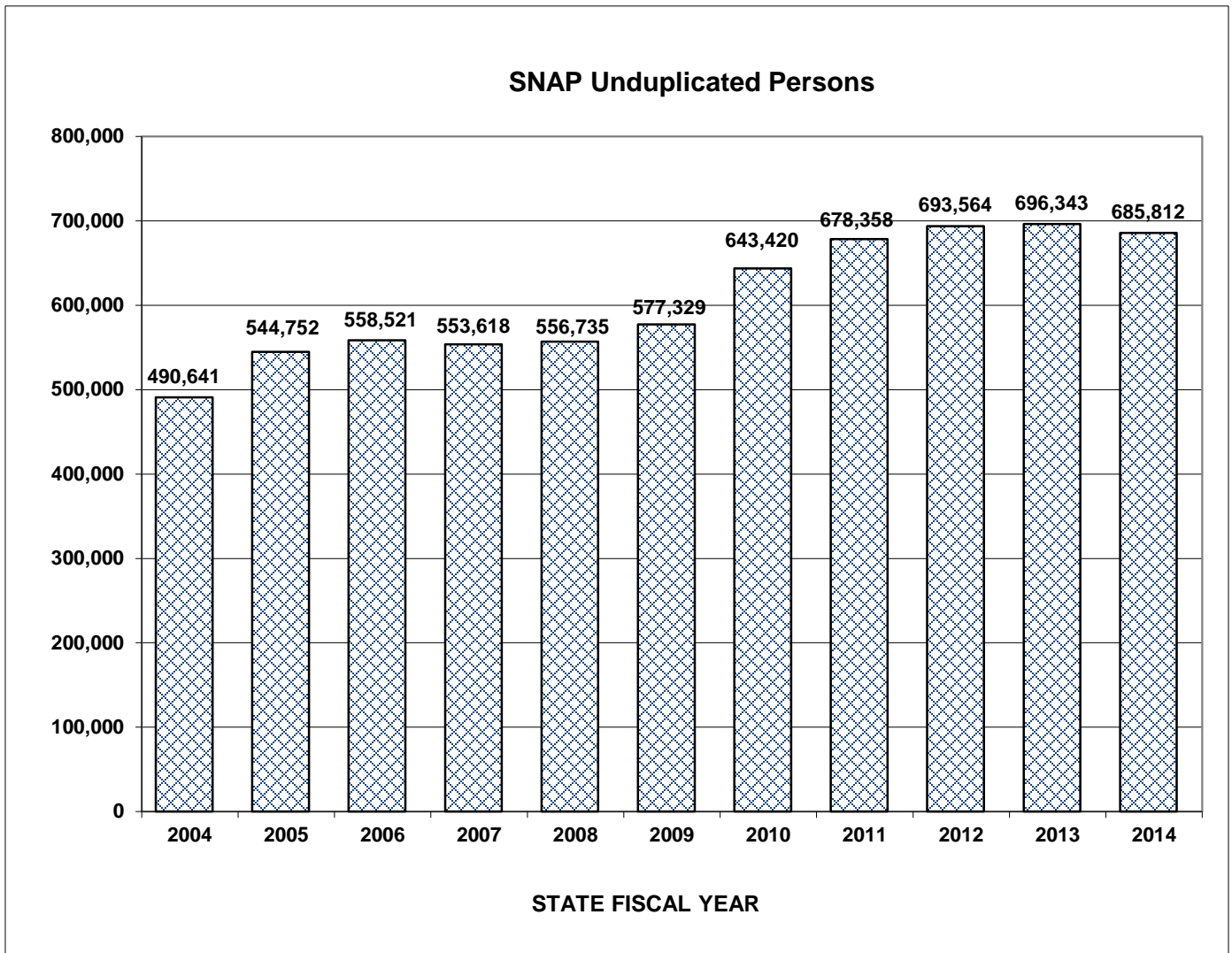
County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Total* Recipients
Lincoln	482	733	622	547	439	318	3,141
Little River	536	676	538	591	383	322	3,046
Logan	937	1,362	1,096	1,118	844	601	5,958
Lonoke	1,956	2,900	2,029	2,260	1,328	1,142	11,615
Madison	562	839	511	654	444	326	3,336
Marion	577	809	658	705	668	368	3,785
Miller	2,203	2,592	2,094	2,010	1,515	1,136	11,550
Mississippi	2,633	3,542	2,785	2,413	1,824	1,435	14,632
Monroe	438	515	477	394	428	296	2,548
Montgomery	286	443	319	368	329	212	1,957
Nevada	378	550	398	367	305	248	2,246
Newton	214	386	257	337	292	204	1,690
Ouachita	1,286	1,587	1,360	1,273	1,004	738	7,248
Perry	383	474	435	454	320	213	2,279
Phillips	1,645	2,258	1,772	1,475	1,298	964	9,412
Pike	496	606	510	484	331	278	2,705
Poinsett	1,257	1,730	1,423	1,373	1,058	788	7,629
Polk	912	1,285	1,025	1,036	685	526	5,469
Pope	2,096	2,490	2,434	2,124	1,348	1,148	11,640
Prairie	272	372	283	310	259	188	1,684
Pulaski-East	2,241	2,624	2,600	2,310	1,492	1,153	12,420
Pulaski-JAX	2,830	3,663	2,799	2,714	1,634	1,441	15,081
Pulaski-North	3,684	4,715	3,659	3,537	2,710	1,810	20,115
Pulaski-South	2,683	3,745	3,164	3,415	2,750	1,604	17,361
Pulaski-SW	4,582	5,445	4,354	3,927	2,261	1,994	22,563
Randolph	699	916	797	824	618	493	4,347
Saline	2,647	3,711	2,618	2,952	1,809	1,348	15,085
Scott	495	713	510	487	446	285	2,936
Searcy	240	390	289	324	293	223	1,759
Sebastian	5,378	7,315	5,152	5,677	3,476	2,866	29,864
Sevier	1,015	1,358	841	1,000	496	543	5,253
Sharp	662	1,014	779	850	719	470	4,494
St Francis	1,631	1,996	1,705	1,466	1,076	858	8,732
Stone	410	652	432	577	491	367	2,929
Union	1,863	2,444	1,952	1,807	1,476	1,019	10,561
Van Buren	613	851	690	745	638	406	3,943
Washington	8,162	10,853	7,375	8,126	3,731	3,745	41,992
White	2,783	3,753	3,020	3,005	2,079	1,603	16,243
Woodruff	352	424	388	387	373	310	2,234
Yell	880	1,250	802	966	509	542	4,949
State Total	117,278	156,972	121,818	122,907	92,213	74,624	685,812

* The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

** Access Arkansas Processing Center - This unit, located in Independence County, processes SNAP applications Related to Medicaid Savings Program (MSP) categories (statewide).

Sources: Extract from ACES Database

**ARKANSAS DHS STATISTICAL REPORT
SNAP UNDUPLICATED PERSONS
SFY 2004 - 2014**

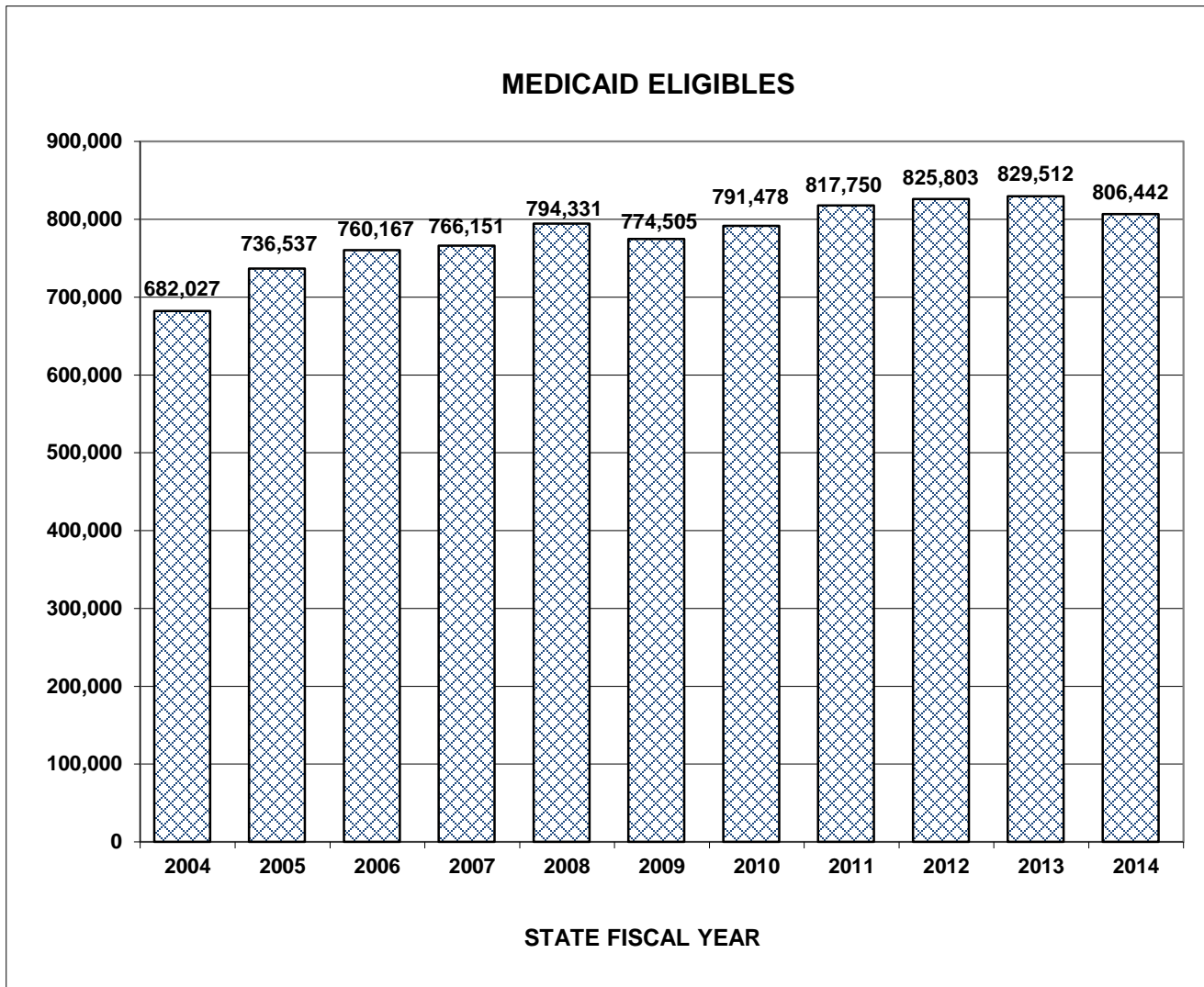


State Fiscal Year	SNAP Unduplicated Persons
2004	490,641
2005	544,752
2006	558,521
2007	553,618
2008	556,735
2009	577,329
2010	643,420
2011	678,358
2012	693,564
2013	696,343
2014	685,812

Source: Extract from ACES Data Base

MEDICAID

**ARKANSAS DHS STATISTICAL REPORT
MEDICAID ELIGIBLES*
SFY 2004 - 2014**



State Fiscal Year	Medicaid Eligibles*
2004	682,027
2005	736,537
2006	760,167
2007	766,151
2008	794,331
2009	774,505
2010	791,478
2011	817,750
2012	825,803
2013	829,512
2014	806,442

*These Eligibles were never enrolled in the Health Care Independence Program (also known as the Private Option).

COMMUNITY PROGRAMS

**ARKANSAS DHS STATISTICAL REPORT
COMMODITY DISTRIBUTION
PROGRAM SUMMARY
SFY 2014**

Programs	Actual Number of Recipient Agencies	Average * Monthly Number of Participants	Pounds ** of Food	Dollar Value
Child Care	7	1,720	74,064	\$85,601
National School Lunch	292	309,749	15,952,458	\$15,143,236
Summer Food Services	22	53,250	13,034	\$13,029
TEFAP (Needy Family) ***	15	32,854	3,184,478	\$2,397,651
Food Banks****	8	110,003	4,003,617	\$2,679,513
Disaster	0	0	0	\$0
Commodity Supplemental Food Program	3	2,992	1,165,656	\$797,564
TOTAL	347	510,568	24,393,307	\$21,116,594

* Averages were obtained by dividing the total participants that an agency served by the number of months that the agency participated in the program.

** Pounds are the shipping weight of the commodity and not the net weight of the donated foods contained therein.

*** Includes 1,797,270 lbs. of USDA foods purchased with \$947,659 of entitlement funds and 1,387,208 lbs. of USDA bonus commodities valued at \$1,449,992.

**** Includes 2,478,007 lbs. of USDA foods purchased with \$1,186,477 of entitlement funds and 1,525,610 lbs. of USDA bonus commodities valued at \$1,493,036 with some distributed by soup kitchens, food pantries and other charitable institutions.

BREAKDOWN BY U.S.D.A FOOD GROUPS

USDA Food Groups	By Weight	Percent By Weight	By Value	Percent By Value
Meats/Alternatives	3,313,102	13.58%	\$5,619,674	26.61%
Poultry/Eggs	2,271,410	9.31%	\$3,594,646	17.02%
Fruits	6,077,180	24.91%	\$4,340,742	20.56%
Vegetables	7,029,589	28.82%	\$2,889,285	13.68%
Misc.	4,484,427	18.38%	\$3,955,669	18.73%
Processed	1,217,599	4.99%	\$716,578	3.39%
TOTAL	24,393,307	100.00%	\$21,116,594	100.00%

**ARKANSAS DHS STATISTICAL REPORT
COMMUNITY SERVICES BLOCK GRANT PROGRAM
FFY 2014 (October 1, 2013 - September 30, 2014)**

The Community Services Block Grant (CSBG) Program provides a range of services and activities through the 16 Community Action Agencies (CAAs) located throughout Arkansas that have a measurable and potentially major impact on the causes of poverty .

Total of Direct FFY 2014 Service Projects by Category

Service Project	FFY 2014 CSBG Funds Allocated	Estimated Number of Persons Assisted*
Employment	\$754,286	1,509
Education	896,904	16,614
Emergency Services	1,285,893	46,218
Housing	408,837	2,259
Income Maintenance	1,335,962	8,635
Welfare	329,226	16,578
Linkages	1,326,723	55,388
Nutrition	885,827	124,907
Health	347,400	25,984
Total*	\$7,571,058	298,092

* The number of persons served is duplicated within individual programs and across all programs.

**Unduplicated Demographics
FFY 2014 CSBG**

Male	82,235
Female	132,953
Total	215,188

White Non-Hispanic	128,265
Black Non-Hispanic	51,108
Hispanic	14,239
Native American	1,301
Asian	2,416
Other	17,859
Total	215,188

**ARKANSAS DHS STATISTICAL REPORT
HOME ENERGY ASSISTANCE PROGRAM
SFY 2014 (July 1, 2013 - June 30, 2014)
Data Regarding Households Assisted is Projected**

The Home Energy Assistance Program (HEAP) helps low-income households with home energy costs by providing financial assistance through the Winter Assistance Program and Crisis Intervention Program. Each program provides assistance through payment to a household's energy supplier.

Winter Assistance Program	
Households Served	59,841
Average Benefit	\$141
Crisis Intervention Program	
Households Served	14,983
Average Benefit	\$267
Summer Regular Assistance	
Households Served (1)	35,263
Average Benefit	\$133
Crisis Cooling Program (1)	
Households Served	3,015
Average Benefit	\$200
Funding	
Federal LIHEAP Allotment (2)	\$27,504,709
Carry Forward Funds	0
Major Expenditures And Transfers	
Winter Expenditures And Transfers	\$8,428,640
Crisis Intervention Program	3,993,192
Transferred To Weatherization	4,125,706
Assurance 16 And Administration	2,789,955
Summer Regular Assistance	4,704,713
Crisis Cooling Program	601,894

LIHEAP ASSISTED HOUSEHOLDS

Male	23,308
Female	89,793
Total	113,101
White	50,115
Black	46,271
Spanish American/Hispanic	1,748
Oriental, Asian Or Pacific Islander	620
American Indian/Alaskan Native	712
Indochinese	3
Other/Unknown	13,632
Total	113,101

(1) Represents service dated July-Sept 2013

(2) Represents funding for October 2013 - September 2014

Source: The Office of Community Services

ARKANSAS DHS STATISTICAL REPORT

SHELTER PLUS CARE PROGRAM

SFY 2014

The Department of Human Services is the grantee for four (4) Shelter Plus Care grants that are managed through the Division of County Operations, Office of Community Services. The grants are for one or five-year periods and each grant has a different grant cycle.

The program funded under DHS is Tenant-Based Rental Assistance (TRA). Under the TRA, an applicant may request funds to provide rental assistance on behalf of program participants who choose their own housing units. The Department has one project sponsor: Little Rock Community Mental Health Center, Inc.

TENANT-BASED RENTAL ASSISTANCE

Two hundred ninety-six (296) people were provided rental assistance.

Racial breakdown:

White	67
Black	226
Hispanic	0
Asian/Pacific Islander	0
Native American	0
Other/Multiple Races	3
Total	296

EMERGENCY SHELTER GRANTS PROGRAM

SFY 2014

In SFY 2014, the Emergency Shelter Grants Program provided **\$1,679,238** in federal funds to **68** shelters. The breakdown of statistical information and characterization of these facilities is as follows:

Type of Facility	Number of Facility	Number Served	Gender		Race			Hispanic
			Male	Female	Black	White	Other	
General Shelter	10	4,836	2,751	2,085	1,867	2,698	271	168
Battered Women's Shelter	17	1,188	234	954	223	844	121	80
Youth Facilities	7	777	434	343	132	586	59	52
Drug and Alcohol Rehab.	4	184	142	42	48	129	7	2
Transitional	4	561	300	261	147	376	38	37
Mentally Ill	2	114	19	95	73	40	1	5
Rapid Re-Housing	10	738	328	410	120	573	45	42
Homeless Prevention	11	203	104	99	84	102	17	11
Day Shelter	3	3,525	2,286	1,239	393	2,928	204	126
Prison Release	0	0	0	0	0	0	0	0
Day Care	0	0	0	0	0	0	0	0
Total	68	12,126	6,598	5,528	3,087	8,276	763	523

The estimated number of homeless individuals housed in shelters with 2014 ESG funds were 12,126

Source: The Office of Community Services

**DIVISION OF
DEVELOPMENTAL
DISABILITIES
SERVICES**

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
INTRODUCTION
SFY 2014

History

In 1955, the Arkansas General Assembly created the Arkansas Children's Colony with the passage of Act 6. This act has been revised and extended by numerous statutes, the latest being Act 1165 of 1975. Act 265 of 1969 created the Arkansas Department of Mental Retardation*. It also expanded the authority of the Children's Colony Board to include certain responsibilities for individuals who, because of other disabilities, show characteristics of intellectual disabilities.

In 1971, the Governor designated Intellectual and Developmental Disabilities Services to administer the provisions of the Developmental Disabilities Services (DDS) and the Facilities Construction Act, or Public Law 91-517, (as amended). This and subsequent legislation expanded the responsibility of the agency to serve individuals with cerebral palsy, epilepsy, autism, spina bifida, and Down syndrome.

Act 38 of 1971 transferred the Arkansas Department of Intellectual Disabilities and its functions, powers, and duties to the Department of Social and Rehabilitative Services, which is now the Department of Human Services (DHS).

In 1981, Act 513 was passed and changed the name and official title of the agency and Board to the Division and the Board of Developmental Disabilities Services. Under this Act, the Arkansas Children's Colonies became the Human Development Centers (HDCs). There are five HDCs across the state; the first opened in 1959 in Conway, and the last opened in 1978 in Warren.

Act 348 of 1985 authorized the reorganization of the Department of Human Services (DHS), and under this change DDS became one of 13 divisions/offices comprising an integrated services system. This Act designated control and administration of the HDCs under the management and direction of the DDS Board with daily operation authority extended to the DDS Director, in coordination with the Director of DHS.

Mission

DDS's mission is to ensure the division, board and providers pursue the goals of; appropriate, individualized, quality services; protection of constitutional rights; uninterrupted services until no longer needed; involvement of individuals, families, communities and the public; strategic planning for the future; and adequate funding and staffing.

Services

The Division of Developmental Disabilities (DDS) provides an extensive range of services to individuals in community settings. These services are provided through private not-for-profit programs and other providers whose service areas include all 75 counties of the state. DDS oversees Licensed Center-Based Providers, Certified Home and Community Based Services (HCBS) Waiver Providers, and Certified First Connections (Part C IDEA Early Intervention) Providers. Additionally, DDS assists individuals and families in accessing generic community services, services offered by other Divisions and agencies, individual and family supports and special needs funding. There are five state-operated Human Development Centers (HDC), licensed as Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) across the state. The HDCs are located in Conway, Arkadelphia, Jonesboro, Booneville, and Warren. These programs provided services to 925 individuals with developmental disabilities who are in need of 24-hour residential, medical, and habilitative services.

To accomplish its mission, DDS, the DDS Board, and DDS providers are committed to the principles and practices of normalization; least restrictive alternatives; affirmation of individuals' constitutional rights; provision of quality services; the interdisciplinary service delivery model; and the positive management of challenging behaviors.

ARKANSAS DHS STATISTICAL REPORT

GOALS AND SERVICES

SFY 2014

DDS, the DDS Board, and its providers are dedicated to the pursuit of the following goals:

Advocating for adequate funding, staffing, and services to address the needs of persons with developmental disabilities.

Encouraging an interdisciplinary service system to be utilized in the delivery of appropriate individualized and quality services.

Protecting the constitutional rights of individuals with disabilities and their rights to personal dignity, respect and freedom from harm.

Assuring that individuals with developmental disabilities who receive services from DDS are provided uninterrupted essential services until such time as a person no longer needs to depend on these services.

Encouraging individual, guardian, parent, family, public, and community involvement in program development, delivery, and evaluation.

Engaging in statewide planning that ensures optimal and innovative growth of the Arkansas service system to meet the needs of persons with developmental disabilities and to assist such persons to achieve independence, productivity, and integration into the community.

Below are brief descriptions of our service areas:

Children's Services

This is the entry point for children ages birth to 21 and their families seeking services from DDS. Care coordinators are located in county offices across the state. They conduct intake interviews, perform eligibility determinations, and make referrals for services based on individual needs. They also complete intake and referral for families of children seeking Home and Community Based Services (HCBS) Waiver services. Staff certify and monitor First Connections providers.

First Connections (Part C IDEA Early Intervention) and Early Childhood (Part B IDEA) Services:

The Children's Services Section provides and oversees developmental disability services to children from birth to three years old in the child's natural environment and oversees special education services for children of ages three to five. By networking with local community providers, DDS ensures that services comply with Parts B and C of the Individuals with Disabilities Education Act (IDEA).

Title V Children with Special Health Care Needs:

Title V provides specialized medical care and rehabilitation for children who are chronically ill or have physical disabilities, whose families are partially or wholly unable to provide for such services, and who meet the program's criteria. Title V staff determine financial and medical eligibility. An eligible child is one who is under 18 years of age (under age 21 if funding allows,) who has a disabling physical impairment (either congenital or acquired) or who has other conditions known to produce such physical impairments. Services are provided in a community setting by nurses, social workers, care coordinators, and support staff.

Title V provides medical and surgical treatment, therapies, appliances, medications, and care coordination. All medical specialty services for children must be prior approved by Title V service teams.

Any person or organization may refer a child to Title V for diagnosis and recommendations for treatment. Title V staff assist with the application processes, which include the DHS county office, designated hospitals or other DDS staff. Title V staff opens a case record, develops a treatment plan, and coordinates services.

ARKANSAS DHS STATISTICAL REPORT

GOALS AND SERVICES

SFY 2014

Home and Community Based Services (HCBS) Waiver

This section administers the Alternative Community Services (ACS) program under a 1915(c) HCBS Medicaid Waiver, collects and analyzes data, develops policy, remediates problems, and oversees a Waiver quality management system as required by the Centers for Medicare and Medicaid Services. Administration of this program includes approval of a Person-Centered Service Plan, oversight, case review, and prior service authorization. People of any age may apply for services under this program. Service specialists who assist individuals, families, and providers are located in various county offices across the state.

Quality Assurance

This section is the regulatory body for the licensure of Center-based Service Providers (Developmental Day Treatment Clinic Services) and the certification of Home and Community-Based Services (HCBS) Waiver Providers. The Quality Assurance section develops and oversees quality assurance activities, including annual onsite reviews of providers, investigations, incident reporting, and participation in the Quality Management System for the ACS Waiver Program.

Staff review compliance with Standards for Developmental Day Treatment Clinic Services (DDTCS) and ACS Waiver. The unit also conducts interviews with a sample of individuals served by the ACS Waiver and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID), using the National Core Indicators (NCI) survey tool, to determine satisfaction with services. The DDS Adult Intake and Referral unit in QA provides initial intake for eligibility, refers adults to DDS services, and assists individuals and families with respite and other service needs. The QA Medicaid Income Eligibility Unit performs eligibility determinations for over 5,000 files each year. Additional QA tasks include the DDS Psychological Team which determines diagnostic and functional eligibility, Ombudsman program, policy development and promulgation, and mortality review.

Fiscal Management

This section administers contracts, personnel, finance, and various aspects of provider and staff

Compliance and Monitoring

This section addresses compliance with state and federal regulations for the division.

Program Management

This section is developing new service options for people.

Residential Services

Five state-operated residential facilities, known as Human Development Centers, are located across the state.

CHILDREN'S SERVICES

ARKANSAS DHS STATISTICAL REPORT

CHILDREN'S SERVICES SECTION

SFY 2014

Field Services (ages birth to 21):

<u>Regions</u>	<u>Counties Covered</u>
Northwest	Benton, Boone, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Montgomery, Newton, Polk, Scott, Sebastian, Washington, and Yell
North Central	Baxter, Cleburne, Conway, Faulkner, Fulton, Independence, Izard, Marion, Pope, Searcy, Sharp, Stone, Van Buren, and White
Northeast	Clay, Craighead, Crittenden, Cross, Greene, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Prairie, Randolph, St. Francis, and Woodruff
Central	Grant, Lonoke, Perry, Pulaski, and Saline
Southwest	Clark, Columbia, Dallas, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Pike, and Sevier
Southeast	Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Desha, Drew, Lincoln, Jefferson, and Union

Services to School Aged Children:

- Special Education in the Human Development Centers was provided to **37** individuals by six **(6) Special Education Teacher units** authorized by the Department of Education.
- Special Education Services were made available to **37** individuals in grades **3-12** in the Human Development Centers. These services are provided at the Conway site.

Services to Children (Ages: Three to Five):

- Therapeutic Services were provided statewide to **3,302** children age three (3) to enter Kindergarten through DDS licensed community programs.
- Early Childhood Special Education Services and ongoing Service Coordination Services have been provided for **3,302** children ages 3-5 (based on the official 12/01/13 official Child Count). These services were provided by **54** licensed DDTCS programs at **81** sites across the state. There were **3,186** children identified as developmentally delayed, **24** multi-disabled, **56** autism, **11** other health impaired, **3** orthopedically impaired, **1** traumatic brain injury, **6** hearing impaired, **2** deaf-blind and **13** speech/language impaired. Programs provide developmental instruction, speech therapy, occupational therapy, physical therapy, adaptive equipment, alternative communication devices and services, service coordination, as well as other services determined by the IPP (Individual Program Plan) as being necessary and appropriate to meet the specialized needs of the child. Services are provided to assist children in gaining the needed functional skills to be prepared to enter kindergarten. Payment for services includes Federal VI-B, Medicaid, Title XX, and state funds.

Services to Infants and Toddlers (Ages: Birth to Three) a.k.a The First Connection Program

- The Part C First Connections Program provided Early Intervention Services to **1,330** children. This program under the direction of the United States Office of Special Education Programs (OSEP) serves infants and toddlers ages 0 to 3 in their natural environment. A natural environment as defined by Part C of the Individuals with Disabilities Education Act (IDEA) is a setting that is natural or typical for a same-aged infant or toddler without a disability and may include: their home, community, or other settings that are typical for an infant or toddler without a disability. In July of 2013, the program separated out from the Developmental Day Treatment Clinic Service (DDTCS) programs because a medically based clinic is not considered a natural environment under IDEA. Children birth to three served in DDTCS' are no longer included in the First Connections program child count.

ARKANSAS DHS STATISTICAL REPORT CHILDREN'S SERVICES SECTION SFY 2014

Services to Infants and Toddlers (Ages: Birth to Three): (continued)

- **First Connections Early Intervention-Part C Services provided during the year:**

<u>Service</u>	<u>Number of Children</u>
Assistive Technology (Adaptive Equipment)	44
Audiology	7
Service Coordination	1,330
Health Services	0
Medical Services (Diagnostic/Evaluation)	0
Nursing Services	0
Nutrition Services	0
Occupational Therapy	311
Physical Therapy	392
Psychological	0
Respite Care	0
Social Work	0
Special Instruction	959
Speech/Language Therapy	649
Transportation	3
HR (DayHab)	0
Vision	1

- **Infants and Toddlers Receiving Early Intervention Services:**

<u>By Race</u>		<u>By Age</u>	
American Indian or Alaska Native	5	Birth to One Year	167
Asian or Pacific Islander	24	One to Two Years	432
Black or African American	311	Two to Three Years	731
Hispanic or Latino	84		
White	868		
Two or More Races	38		
Total	1,330	Total	1,330

TITLE V CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM

The Title V Program provided the following services to individuals in Arkansas:

Title V staff processed **1,181** applications for assistance from the Title V CSHCN program. Services for **93** children and their families were funded during Calendar Year 2014 for the Title V Family Support and Respite program at a cost of **\$47,391.00**. (Federal funds decreased for 2014.)

The Title V CSHCN program served **602** individuals at an average cost of **\$ 1,727.00**. This number includes individuals for whom Title V CSHCN was the sole payer of services, those with private insurance coverage and those with Medicaid for whom a service was prescribed which Medicaid does not cover.

Through the Title V CSHCN program **3,292** individuals received case management/service coordination support. An additional **1,070** individuals received assistance applying for DDS waiver services.

DDS COMMUNITY SERVICES FOR CHILDREN SECTION

Children and Adolescent Special Services Program (CASSP) funding provided services to two **(2)** young persons with a dual diagnosis of intellectual or developmental disability and mental illness.

HOME AND COMMUNITY-BASED (WAIVER) SERVICES

ARKANSAS DHS STATISTICAL REPORT

WAIVER SERVICES

SFY 2014

Regions

Counties Covered

- Northwest: Benton, Boone, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Newton, Sebastian and Washington
- North Central: Cleburne, Conway, Faulkner, Pope, Prairie, Van Buren, White, Woodruff and Yell
- Northeast: Baxter, Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Marion, Mississippi, Monroe, Phillips, Poinsett, Randolph, Searcy, Sharp, Stone and St. Francis
- Central: Perry, Pulaski and Saline
- Southwest: Clark, Columbia, Dallas, Garland, Grant, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Pike, Polk, Scott and Sevier
- Southeast: Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Desha, Drew, Jefferson, Lincoln, Lonoke and Union

Alternative Community Services Waiver (ACS):

- ACS Waiver services were approved for the following number of individuals in SFY-2014.

Reported SFY-2012	4,134
Reported SFY-2013	4,147
Reported SFY-2014	4,120

- The total ACS Waiver Expenditures for individuals in SFY-2014 (waiver services cost only) are.

Reported SFY-2012	\$173,134,526.83
Reported SFY-2013	\$180,663,580.15
Reported SFY-2014	\$190,253,399.57

- Services for the following number of individuals were opened in SFY-2014.

Reported SFY-2012	144
Reported SFY-2013	126
Reported SFY-2014	100

- Services for the following number of individuals were closed in SFY-2014.

Reported SFY-2012	115
Reported SFY-2013	147
Reported SFY-2014	131

- The following number of individuals were released from the Waiver Applications List for processing in SFY-2014.

Reported SFY-2012	151
Reported SFY-2013	232
Reported SFY-2014	178

**ARKANSAS DHS STATISTICAL REPORT
WAIVER SERVICES
SFY 2014**

Alternative Community Services Waiver (ACS): (Continued)

RACE		Reported SFY-2012	Reported SFY-2013	Reported SFY-2014
African American		731	807	803
African American and White		3	0	0
American Indian or Alaska Native		5	15	14
American Indian or Alaska Native and African American		0	0	0
American Indian or Alaska Native and White		2	0	0
Asian		28	35	33
Hispanic		1	0	0
More than one race		3	0	0
Filipino	Native Hawaiian or Other Pacific Islander	3	11	12
Polynesian				
White		3,032	3,176	3,144
Other or Blank (No race selected)		333	129	148
Total		4,141	4,173	4,154

GENDER	Reported SFY-2012	Reported SFY-2013	Reported SFY-2014
Female	1,722	1,732	1,706
Male	2,419	2,441	2,448
Total	4,141	4,173	4,154

PRIORITY		Reported SFY-2012	Reported SFY-2013	Reported SFY-2014
102 Choice List*	Combined Starting in SFY-2012	2,457	2,398	2,327
Integrated Supports				
Group Home Admission		N/A	3	9
Supportive Living Services		707	741	732
Nursing Home		36	35	33
Intermediate Care Facility for those with Intellectual Disability		350	360	382
Adult Protective Services		N/A	0	0
Division of Children and Family Services		129	141	148
911 Act		0	2	3
Arkansas State Hospital		58	66	73
Child and Adolescent Service System Program		0	0	0
Human Development Center		232	258	284
DDS Director		27	25	26
Provider Tax		145	144	137
Unknown		0	0	0
Total		4,141	4,173	4,154

AGE	Reported SFY-2012	Reported SFY-2013	Reported SFY-2014
Age: Birth to 17	647	484	427
Age: 18 and Up	3,494	3,689	3,727
Total	4,141	4,173	4,154

DISABILITY	Intellectual Disability	Cerebral Palsy	Epilepsy	Autism	Down Syndrome	Spinabifida	Other
SFY-2012	3,181	808	579	467	201	38	355
SFY-2013	3,380	910	691	539	273	45	901
SFY-2014	3,355	883	713	540	261	43	993

The number of disabilities includes persons with multiple disabilities, thus the number would exceed the SFY Unduplicated Totals.

* The Alternative Community Services (ACS) Choice form (#102) that applicants for DDS service sign when they are seeking residential services.

QUALITY ASSURANCE

**ARKANSAS DHS STATISTICAL REPORT
QUALITY ASSURANCE
SFY 2014**

Four sections operate within the Quality Assurance Section - Certification/Licensure, Intake and Referral, Outreach, and Psychology. Additional duties of the section are statistical reporting, referral for emergency respite requests, policy development, Medicaid eligibility determination, mortality review, and various quality improvement activities.

Certification/Licensure Unit

Licensure Unit

Six Service and Program Licensing Specialists conducted **214** certification and licensure review visits. The reviews consisted of **67** ACS Waiver Certification reviews, **78** Center-Based Licensure reviews, **13** Building reviews, and **56** follow-up reviews.

Certification Unit

Central Office and field staff perform various activities to initially certify, recertify, and monitor services.

Home and Community Based Services Waiver Components	
Consultation	48
Crisis Intervention	19
Adaptive Equipment	53
Supportive Living	67
Supported Employment	34
Case Management	63
Supplemental Support	41
Environmental Modifications	46
Specialized medical supplies	44
Respite	46
Community Transition	34
NCI Satisfaction Surveys	400

Investigation Unit

DDS Investigation unit reviews all incident reports submitted by community providers; conducts follow-up as needed; completes an internal review of all deaths of waiver recipients; recommends cases for external review by the Community Provider Mortality Review Committee; prepares packets for review; and serves as process facilitator. The unit also reviews all service concerns submitted through phone interviews and on site visits, conducts training on incident reporting and assists with technical issues with reporting system.

Investigated **61** service concerns, a **22%** increase over 2013.

Reviewed and performed follow-up as needed on **3,534** incident reports, a **6%** decrease over 2013.

Completed reviews of **60** deaths of individuals served by ACS waiver providers.

Reviewed and determined employment eligibility with providers on **933** FBI Criminal Background checks and **824** State Criminal Background checks.

**ARKANSAS DHS STATISTICAL REPORT
QUALITY ASSURANCE
SFY 2014**

Adult Services Intake and Referral Unit/Medicaid Income Eligibility Unit

Three program eligibility specialists and program coordinator processed a total of **239** initial Medicaid Waiver applications:

128 of the **239** were approved

82 applications were determined eligible; person is awaiting a waiver slot

1 application was pended

28 applications were denied

Adult Services Intake and Referral Unit/Medicaid Income Eligibility Unit (Continued)

4,310 applications for re-evaluations were processed, of which:

4,052 were approved

89 changes were processed

136 cases were closed

33 cases were reinstated

Six intake specialists processed a total of **900** referrals for DDS waiver and non-waiver services.

627 waiver application were processed:

120 waiver applications were completed and sent to Waiver Application Unit

224 waiver applications were pended as incomplete;

109 waiver applications were placed in inactive status;

174 waiver applications closed after 30 days.

273 referrals/applications for non-waiver services were processed:

89 DDS eligibility determination were processed:

36 initial eligibility determinations were made;

3 were determined to be ineligible;

50 applications were pended.

8 Integrated Support Contracts were processed:

8 Integrated Support Contracts were re-evaluated

52 referrals for Special Needs funding were processed:

36 Special needs requests approved;

16 were pended.

124 HDC Referrals processed:

83 HDC referrals completed;

26 were pended;

15 Emergency Respite Requests were processed.

**ARKANSAS DHS STATISTICAL REPORT
QUALITY ASSURANCE
SFY 2014**

Outreach Unit

DDS Foster Grandparent Program

Foster Grandparent Volunteers provided **86,869** hours of service to children and adults with disabilities in Arkansas in SFY 2014. All Foster Grandparents were reduced to 20 hours per week maximum due to budget allocation requirements.

Foster Grandparent Services were provided by **98** income-eligible senior volunteers. **Two** non-stipend FGP volunteers also contributed volunteer service hours.

Foster Grandparent Demographics

Gender	
Male	15
Female	83
Total	98

Age	
60 - 69	26
70 - 79	47
80 - 84	12
85 plus	13
Total	98

Race	
African Americans	62
White, non-Hispanic	34
Hispanic	2
American Indian	0
Total	98

Foster Grandparent volunteers provided services to **1,574** persons.

Birth - 5	636
Ages 6 - 12	589
Ages 13 - 20	255
Ages 21 plus	94
Total	1,574

Foster Grandparent Volunteers served children in each of the following need categories. The number of volunteers dedicated to the identified category is reflected below:

Category	Children	Foster Grandparents
Literacy	754	31
Intellectual Disabilities	75	8
Substance Abuse	2	2
Teen Pregnancy	0	0
Developmental/Physical Disabilities	125	5
School Readiness	509	40
Faith Based Programs	15	2
Mentoring	94	10
Total	1,574	98

**ARKANSAS DHS STATISTICAL REPORT
QUALITY ASSURANCE
SFY 2014**

DDS Ombudsman Program

Initiated in January 2009 within the Division of Developmental Disabilities, the DDS Ombudsman program supports the Division's commitment to quality assurance. The mission of the DDS Ombudsman is to assure that individuals receiving services through DDS have the right to live their lives with dignity, in full consideration of their rights, and with the freedom to voice complaints or concerns without reprisal.

Service Concerns

Program component	36
Waiver	32
Educational transition and DCFS	0
Other (education, mental health, DDS)	4
Home or other site Reviews	27
National Core Indicators Survey Project	
National Core Indicators Surveys	400
NCI Adult Consumer Survey-ACS Waiver	300
NCI Adult Consumer Survey-facility based	100
Information/Resource	
Parent Support Group Presentation	2
Transition Team/Fairs	3
Other information requests	23

Employment Initiatives

As part of the DDS commitment to excellence, DDS recognizes and supports the national and state efforts to increase employment opportunities for individuals with disabilities. DDS initiatives include:

- Business membership in Arkansas Chapter of National Association of Persons Supporting Employment First (APSE)
- UAMS Project SEARCH - Steering Committee-an innovative employment program that provides training and internships for individuals with disabilities on the UAMS campus. 13 interns began training in August 2013.
- DOL Community of Practice - Working across agencies to increase employment opportunities by identifying and addressing barriers, and sharing resources.

**ARKANSAS DHS STATISTICAL REPORT
QUALITY ASSURANCE
SFY 2014**

Psychology Unit

The Psychology Unit determines eligibility for the ACS Home and Community Based (Waiver) Services.

ELIGIBILITY DETERMINATIONS

ACS Waiver

INITIAL Application	1,230	
Initial approved	474	
Initial denied	118	
Pended	638	
REDETERMINATIONS	625	
Redeterminations approved	465	
Redeterminations denied	8	
Pended	152	
ACS Waiver Eligibility Subtotal	1,855	

Human Development Center	APPROVAL	DENIAL
HDC		
HDC to Waiver		
HDC Respite		
Review of Appropriateness for HDC	52	2
Subtotal	52	2

TOTAL	1,907	2
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Review of Behavior Support Plans	64
Review of Plans to Pervasive Level	101
Review of Priority - Group Homes	59
Review of Priority - ICF/IID*	52
Review of Priority - DCFS	117
Review of Priority - Other	50

Appeals	14
Initial applications	13
Redeterminations	1

*Intermediate Care Facilities for Individuals with Intellectual Disabilities

ARKANSAS DHS STATISTICAL REPORT

COMMUNITY PROGRAM STATISTICS

SFY 2014

Community Services Programs

The following is a list of services provided by DDS licensed/certified providers through contract during SFY 2014:

Program	Number of Individuals	Number of Units	Paid Amount	Unit Description
Adaptive Equipment	389	768	\$ 150,416.02	Piece of equipment
Adult Development	400	83,868	865,299.98	Hour
Community Integration Companion	3	4,380	35,761.90	Hour
Consultation Services	226	1,339	43,585.95	Hour
Crisis Center/Intervention Services	0	0	-	Day
Developmental Evaluation	964	1,637	82,366.07	30 minutes
Developmental Therapy	790	54,359	977,154.17	15 minutes
Early Intervention	62	1,753	117,801.60	Two Hours
Evaluation Services	60	63	6,804.00	Evaluation
Family/Individual Support	462	2,447	474,770.41	Year
Integrated Support Individual	48	8,955	919,031.19	Day
Integrated Support Group Rate	0	0	-	Day
Occupational Therapy-Group	0	0	-	15 minutes
Occupational Therapy-Individual	341	20,009	411,233.55	15 minutes
Occupational Therapy-Evaluation	284	546	24,278.95	30 minutes
Personal Care	0	0	-	15 minutes
Physical Therapy-Individual	402	23,015	456,734.87	15 minutes
Physical Therapy Assistant-Individual	52	2,022	33,950.68	15 minutes
Physical Therapy-Evaluation	293	558	23,930.41	15 minutes
Preschool	213	21,573	354,564.67	Hour
Speech-Evaluation	464	913	41,773.98	30 minutes
Speech Therapy-Group	0	0	-	15 minutes
Speech Therapy-Individual	793	64,630	1,254,980.84	15 minutes
Speech Therapy Assistant-Individual	4	205	3,554.44	15 minutes
Targeted Case Management	0	0	-	15 minutes
Transportation-Individual	4	8,716	2,440.48	Mile
Transportation Non Profit -DDTCS	22	3,948	7,106.40	Mile
Vocational Maintenance-Supported Employment	48	1,197	4,201.44	15 minutes
Work Activity	1,122	266,945	1,491,869.16	Hour
Total	7,446	573,846	\$ 7,783,611.16	N/A

Note: Figures are just for DDS Services purchased with Contract Dollars.

ARKANSAS DHS STATISTICAL REPORT

HUMAN DEVELOPMENT STATISTICS

SFY 2014

- DHS operates five Human Development Centers at sites in Arkadelphia, Booneville, Conway, Jonesboro, and Warren. The Centers provided a total of **337,870** days of service, compared to **342,319** in State Fiscal Year 2013, a decrease of **4,449** days. The HDCs provide facility services to persons who are admitted and short term respite services to people who receive unpaid support at home or services from a community provider. The HDCs transitioned **52** people to DDS Home and Community Based (waiver) Services.
- As of June 30, 2014, services were being provided to **925** individuals, a decrease of **36** from SFY 2013. Of these individuals, **83%** are diagnosed within the severe or profound range of intellectual disability. Approximately **75%** of the individuals served are diagnosed with a dual diagnosis of intellectual disability and mental illness.
- The HDCs provided **2,179** days of short-term respite services during SFY 2014, compared to **1,708** during SFY 2013, an increase of **471** days. The focus of respite is to provide stabilization and support to people in crisis in order for them to return to services in their prior setting. If a long term stay is anticipated, the person is admitted for services instead of remaining on respite.

Characteristics*

Race	Total
White	698
Black	207
Hispanic	8
Other	12
Total	925

Gender	Total
Female	335
Male	590
Total	925

Adaptive Level of Function	Total	Percent
Profound	574	62%
Severe	173	19%
Moderate	106	11%
Mild	71	8%
not applicable	1	0%
Total	925	100%

Primary Disability	Total
Intellectual or Developmental Disabilities	925
Total	925

* Characteristics were not reported for two individuals.

Secondary Conditions*	Total
Dual Diagnosis (ID or DD and Mental Health)	690
Seizures	523
Challenging Behaviors	427
Vision Impairment/Blind	315
Cerebral Palsy	267
Non-Ambulatory	253
Fragile Health	423
Hearing Impairment/Deaf	116
Autism	147

* A person can have more than one disability.

**ARKANSAS DHS STATISTICAL REPORT
HUMAN DEVELOPMENT STATISTICS
SFY 2014**

Characteristics (Continued)

Work Status	Total	percentage
On HDC Grounds	494	97%
In the Community	12	3%
Total	506	100%

Body Alignment	Total
Needs supports in wheelchairs	275
Other (Braces, Ankle/Foot Orthotics)	140
Total	415

	Total	Percent *
Augmentative Communication	116	13%
Hearing Aids	26	3%
Modified Diet	749	81%

* Percent is the total divided by 925.

Persons Transitioned to Home and Community Based (Waiver) Services - **52**, compared to **45** in SFY 2013

Total Days of Respite Services provided - **2,179**

**ARKANSAS DHS STATISTICAL REPORT
DDS FUNDING
SFY 2001-2014**

**EXPENDITURES FOR OPERATIONS
(State and Federal Funding)**

State Fiscal Year	Total
2001	\$111,741,932
2002	\$109,904,692
2003	\$109,539,359
2004	\$128,787,424
2005	\$138,695,203
2006	\$136,652,486
2007	\$137,892,137
2008	\$140,352,332
2009	\$141,179,106
2010	\$160,619,858
2011	\$164,993,688
2012	\$164,773,884
2013	\$157,916,725
2014	\$161,063,808

**TOTAL STATE GENERAL
REVENUE EXPENDITURES**

State Fiscal Year	General Revenue
2001	\$37,126,049
2002	\$36,268,549
2003	\$35,065,765
2004	\$38,266,313
2005	\$38,578,012
2006	\$46,634,942
2007	\$47,605,461
2008	\$48,032,101
2009	\$48,528,726
2010	\$48,682,326
2011	\$51,664,322
2012	\$52,394,960
2013	\$50,999,298
2014	\$51,676,206

**CONTRACTS
FOR COMMUNITY PROGRAMS
(State Funding Only)**

State Fiscal Year	General Revenue	
2001	\$16,534,351	a.
2002	\$15,695,344	b.
2003	\$16,121,222	c.
2004	\$18,705,564	d.
2005	\$20,253,290	e.
2006	\$25,790,110	f. & g.
2007	\$26,083,292	h.
2008	\$26,508,188	i.
2009	\$27,527,488	j.
2010	\$27,276,451	k.
2011	\$27,276,451	l.
2012	\$27,373,239	m.
2013	\$27,346,608	n.
2014	\$28,570,682	o.

**TOTAL EXPENDITURES FOR DDS
HUMAN DEVELOPMENT CENTERS
(State and Federal Funding)**

State Fiscal Year	Total Revenue
2001	\$89,095,372
2002	\$89,911,431
2003	\$85,427,771
2004	\$98,899,333
2005	\$95,898,097
2006	\$99,648,430
2007	\$98,846,015
2008	\$101,601,688
2009	\$102,217,746
2010	\$113,665,398
2011	\$118,137,603
2012	\$117,340,264
2013	\$115,702,416
2014	\$118,512,035

- a. \$14,367,073 transferred to Medical Services for DDS' Medicaid Match.
- b. \$14,168,338 transferred to Medical Services for DDS' Medicaid Match.
- c. \$14,145,671 transferred to Medical Services for DDS' Medicaid Match.
- d. \$17,226,632 transferred to Medical Services for DDS' Medicaid Match.
- e. \$18,658,518 transferred to Medical Services for DDS' Medicaid match.
- f. \$24,075,024 transferred to Medical Services for DDS' Medicaid match.
- g. \$5 million is due to a provider rate increase. The other increase is due to XIX expenditures and rate increase \$2,890,343.
- h. \$ 24,248,027 transferred to Medical Services for DDS' Medicaid match.
- i. \$ 25,215,907 transferred to Medical Services for DDS' Medicaid match.
- j. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- k. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- l. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- m. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- n. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- o. \$ 27,204,503 transferred to Medical Services for DDS' Medicaid match.**

DIVISION OF MEDICAL SERVICES

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF MEDICAL SERVICES

INTRODUCTION

SFY 2014

History

Medicaid is a joint federal and state program that provides necessary medical services to eligible persons based on financial need and/or health status. In 1965, Title XIX of the Social Security Act created grant programs to provide federal grants to the states for medical assistance programs. Title XIX, popularly known as Medicaid, enables states to furnish:

- Medical assistance to those who have insufficient incomes and resources to meet the costs of necessary medical services and
- Rehabilitation and other services to help families and individuals become or remain independent and able to care for themselves.

Each state has a Medicaid program to meet the federal mandates and requirements as laid out in Title XIX. Arkansas however, established a medical care program 26 years before passage of the federal laws requiring health care for the needy; Section 7 of Act 280 of 1939 and Act 416 of 1977 authorized the State of Arkansas to establish and maintain medical care program for the indigent. The Medicaid program was implemented in Arkansas on January 1, 1970. The Department of Human Services (DHS) is the single Arkansas state agency authorized and responsible for regulating and administering the Medicaid program. DHS administers the Arkansas Medicaid Program through the Department of Medical Services. The Centers for Medicare and Medicaid Services (CMS) administer the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan, ensuring compliance with federal regulations. Individuals are certified as eligible for Arkansas Medicaid services by DHS Field Staff located in DHS County Offices or by District Social Security Offices.

Mission

To ensure that high-quality and accessible health care services are provided to citizens of Arkansas who are eligible for Medicaid or Nursing Home Care.

Programs

The Division of Medical Services houses two major programs under one administration:

• Medicaid

Medicaid is a joint federal-state program that provides medical assistance for eligible individuals based on financial need and/or health status. Medicaid furnishes medical assistance to those who have insufficient incomes and resources to meet the costs of necessary medical services. It also provides rehabilitative and other services to help families and individuals become or remain independent and able to care for themselves.

The Department of Human Services (DHS) is the single state agency authorized and responsible for regulating and administering the program. DHS administers the Medicaid Program through the Division of Medical Services (DMS). The Centers for Medicare and Medicaid Services (CMS) administer the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan, ensuring compliance with federal regulations. Individuals are certified as eligible for Medicaid services by DHS Field Staff located in DHS County Offices or by District Social Security Offices.

A list of covered services can be found on page DMS-13 of this publication. Mandatory services are required by the federal government. Optional services are those which the state has elected to provide. Many of these optional services enable recipients to receive care in less costly home or community-based settings. Optional services are approved in advance by CMS and are funded at the same level as mandatory services.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
INTRODUCTION
SFY 2014**

Programs (Continued)

• Long-Term Care

Each year, more than 25,000 Arkansans who have chronic, long-term medical needs require services in long-term care facilities. These individuals live in approximately 227 nursing facilities and 42 intermediate care facilities for the Individuals with Intellectual Disabilities that are licensed to provide long-term care services in Arkansas.

Improving the quality of life for residents and protecting their health and safety through enforcing state and federal standards are primary goals of Arkansas Medicaid's Office of Long Term Care (OLTC). Using qualified health care professionals, OLTC inspects all facilities to ensure residents receive the care they need in a clean, safe environment and that they are treated with dignity and respect.

The Office of Long Term Care (OLTC) also surveys Adult Day Care, Adult Day Health Care, Post Acute Head Injury Facility, Residential Care Facilities, and Assisted Living Facilities. In addition to surveying facilities, OLTC administers the Nursing Home Administrator Licensure program, Criminal Background program, Certified Nursing Assistant registry and training program, processes Medical Needs Determinations for Nursing Home and Waivers and operates a Complaints Unit.

These programs are designed to serve Arkansans throughout the state. The following pages highlight the State Fiscal Year 2014 performance of these programs through financial, utilization data, and narrative.

**ARKANSAS DHS STATISTICAL REPORT
OFFICE OF ADMINISTRATIVE SERVICES
EXPENITURES BY APPROPRIATION LINE ITEM
SFY 2014**

DMS Administration	Expenditures
00 - Regular Salaries	14,906,374
01 - Extra Help	147,438
02 - Maintenance & Operations	3,105,905
03 - Fringe Benefits	5,071,989
06 - Overtime	2
08 - Supplemental Salaries	
09 - Conference Fees and Travel	114,225
10 - Professional Fees and Services	492,845
11 - Capital Outlay	-
44 - Purchase Data Processing	346,682
48 - Respite Care	-
Sub-Total	24,185,460
 DMS Programs	
Private Nursing Home	623,905,366
Prescription Drugs	348,768,244
Hospital/Medical	3,782,334,535
ARKids	94,799,367
Child and Family Institute	-
Infant Infirmary	24,512,824
Public Nursing Home	188,911,011
Medical Expansion	59,017,945
Nursing Home Quality of Life	100,000
Nursing Home Closure Costs	-
LTC Facility Receivership	-
Sub-Total	5,122,349,292
 TOTAL	5,146,534,752

Note: These are appropriation line items not expenditures. Therefore, the numbers might not match the expenditures on pages DMS 3-5.

**ARKANSAS DHS STATISTICAL REPORT
MEDICAID EXPENDITURES BY CATEGORY OF SERVICES
SFY 2014**

<u>Hospital, Inpatient/Outpatient:</u>	<u>Expenditure</u>
Inpatient Hospital	810,916,040
Outpatient Hospital	262,286,901
	1,073,202,941
<u>Medical, Other:</u>	
Adults with Physical Disabilities Waiver	44,943,565
Ambulatory Surgical Center	3,110,295
Arkansas Safety Net Benefit Program	35,625,782
ARKids Immunizations	1,597,028
AR Seniors	6,966,501
Assisted Living	16,088,606
Audiologist	1,631,459
Autism Intensive Intv Provider Waiver	2,056,200
Chiropractor	316,506
Community Health Centers (Federally Qualified Health Ctr)	24,673,107
DDS - Non-institutionalization Waiver	184,699,620
Developmental Day Clinic Treatment Services	150,459,256
Durable Medical Equipment/Oxygen	48,652,322
Early Periodic Screening, Diagnosis and Treatment (EPSDT)	163,090,563
(Includes EPSDT, Expansion, Orthotic, Prosthetics)	-
Elderchoices Waiver	53,428,618
Eyeglasses	4,298,247
Family Planning	6,922,454
Family Planning Waiver	5,914,792
Health Department, Communicable Diseases	558,133
Hearing Aids	-
Hemodialysis	4,474,356
Hyperalimentation	2,268,654
Independent Choices Waiver	25,341,619
Lab and X-ray Services	37,106,624
Maternity Clinics	3,266,811
Medicare Crossovers	1,710,241
Money Follows the Person	6,196,479
Nurse Anesthetist (CRNA)	970,275
Nurse Midwife	112,877
Nurse Practitioner	1,046,527
Optometrist/Ocularist	17,849,300
Other Care Crossovers	23,714,728
Other Practitioner Crossovers	2,016,252
PACE	5,845,966
Pharmacy Administered Vaccine	2,646
Rural Health Clinics	14,144,572
Therapy (Speech, Occupational, Physical)	80,065,599
Tuberculosis	30,572
Ventilator	1,387,847
	982,584,999

**ARKANSAS DHS STATISTICAL REPORT
MEDICAID EXPENDITURES BY CATEGORY OF SERVICES
SFY 2014**

<u>Medicare Buy-In:</u>	<u>Expenditure</u>
Medicare Buy-In	171,256,392
	171,256,392
<u>Mental Health:</u>	
Community Mental Health Centers (Rehabilitative Services for Persons With Mental Illness)	305,397,977
Inpatient Psychiatric	155,181,553
Psychologist	1,548,077
School-Based Mental Health	45,493
Substance Abuse Program	30,319
	462,203,419
<u>Other:</u>	
Targeted Case Management (Children - Under 21-EPSDT)	38,614
Ages 21 to 59	10,991
Ages 60 and Older	1,662,781
Case Management/CMS	1,305,236
Case Management/DCFS	-
Case Management/DYS	718,308
Miscellaneous	(2,323,662)
Adjustments	3,341,626
ARKids School District Outreach	-
Health Insurance Premium Payments (HIPP)	457,212
Program Administration	178,205,287
Private Option Premium Payment	202,842,278
Private Option Cost Sharing	77,517,936
	463,776,607
<u>Incentive Payments:</u>	
Incentive Payments	18,294,426
	18,294,426
<u>Physician:</u>	
Physician Services	322,893,064
Managed Care Fee	15,661,483
CPC Managed Care Fee	1,721,254
PCP Supplemental Payment	41,585,264
	381,861,065
<u>Dental Services:</u>	
Dental Services	122,935,477
	122,935,477
<u>Special Care:</u>	
Home Health Services	15,836,687
Hospice	5,632,571
Nursing Home Hospice	28,315,639
Personal Care Services	95,843,543
Private Duty Nursing	9,589,135
	155,217,575
<u>Transportation:</u>	
Ambulance	24,817,288
Non-profit Transportation	700,341
Public Transportation	4,031
Non-Emergency Transportation (NET) Waiver	40,540,978
Non-Public Transportation	15,179,623
	81,242,261
<u>Total Hospital/Medical</u>	3,912,575,163

**ARKANSAS DHS STATISTICAL REPORT
MEDICAID EXPENDITURES BY CATEGORY OF SERVICES
SFY 2014**

<u>Prescription Drugs:</u>	<u>Expenditure</u>
Prescription Drugs	322,269,191
Prescription Drugs - State Contribution to Part D Drug Ben.	43,828,997
Family Planning Drugs	3,902,075
Assisted Living Drugs	84,921
Contracts	2,259,741
<u>Total Prescription Drugs</u>	<u>372,344,925</u>
<u>Private Nursing Home:</u>	
Private Nursing Facilities	620,968,486
Contracts	2,936,880
	<u>623,905,366</u>
<u>Private Pediatric ICF/ID</u>	
Intermediate Care Facility (ICF) Infant Infirmaries	24,512,824
	<u>24,512,824</u>
<u>Public Nursing Home</u>	
Public Nursing Homes	188,911,010
	<u>188,911,010</u>
<u>Total Long Term Care</u>	<u>837,329,200</u>
TOTAL MEDICAID PROGRAM *	5,122,249,287

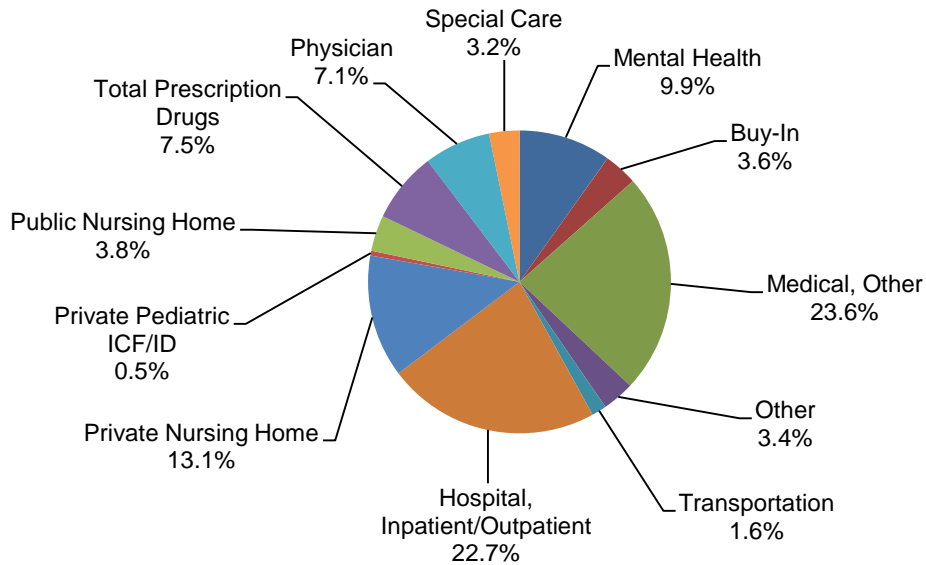
* Above are Medicaid Program costs which do not include Nursing Home Quality of Life or Nursing Home Closure costs.

ARKANSAS DHS STATISTICAL REPORT

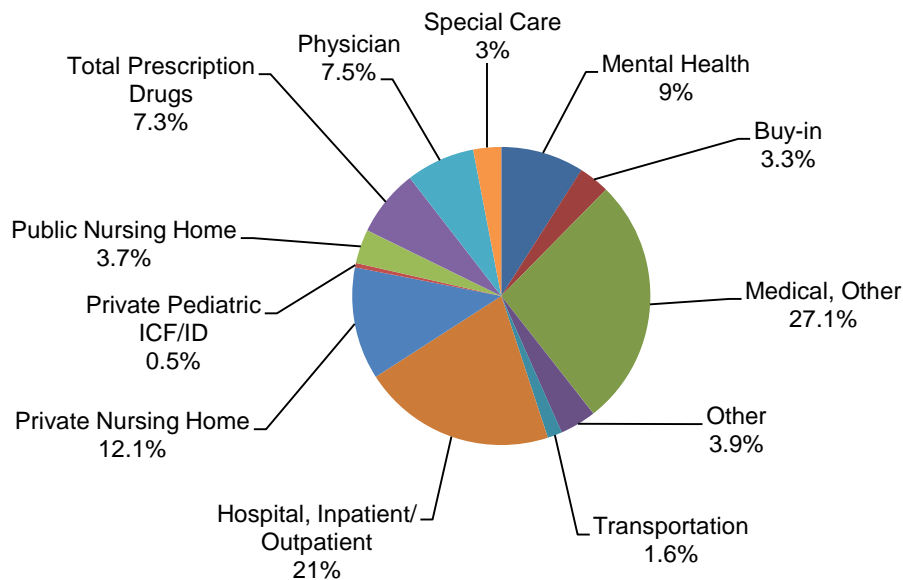
MEDICAID EXPENDITURES BY CATEGORY OF SERVICE

SFY 2013 - 2014

Medicaid Expenditures SFY 2013



Medicaid Expenditures SFY 2014



Special Care includes Home Health, Private Duty Nursing, Personal Care, and Hospice Services.

Transportation includes emergency and non-emergency transportation.

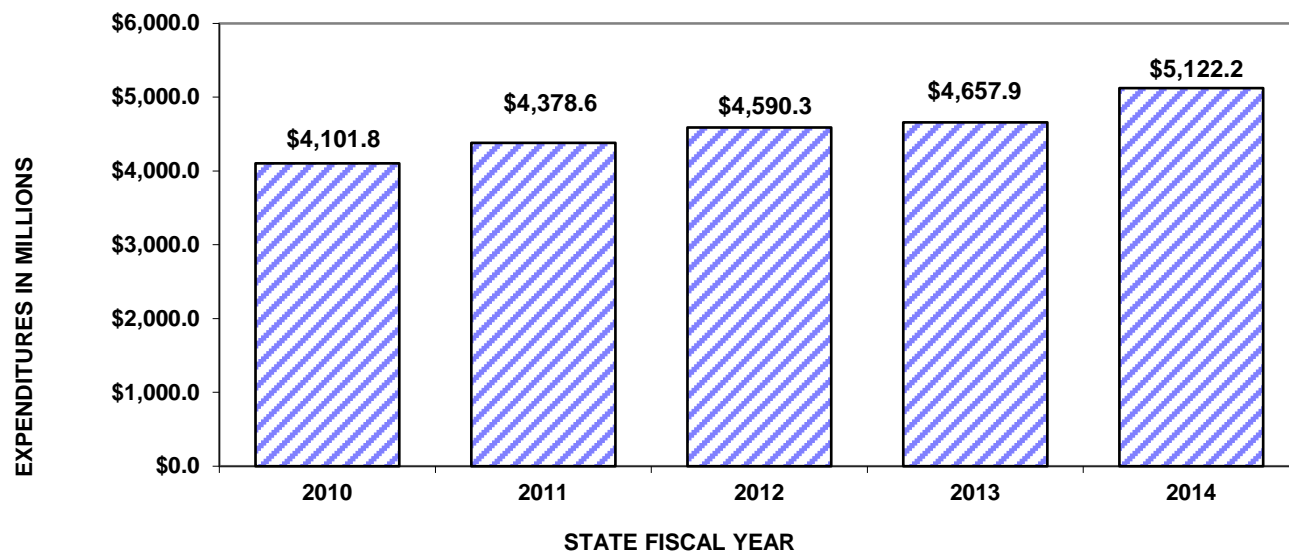
Other includes administrative expenditures, Medicare co-pay and deductibles.

ICF/ID is an abbreviation for Intermediate Care Facility for Individuals with Intellectual Disabilities.

ARKANSAS DHS STATISTICAL REPORT

MEDICAID EXPENDITURES

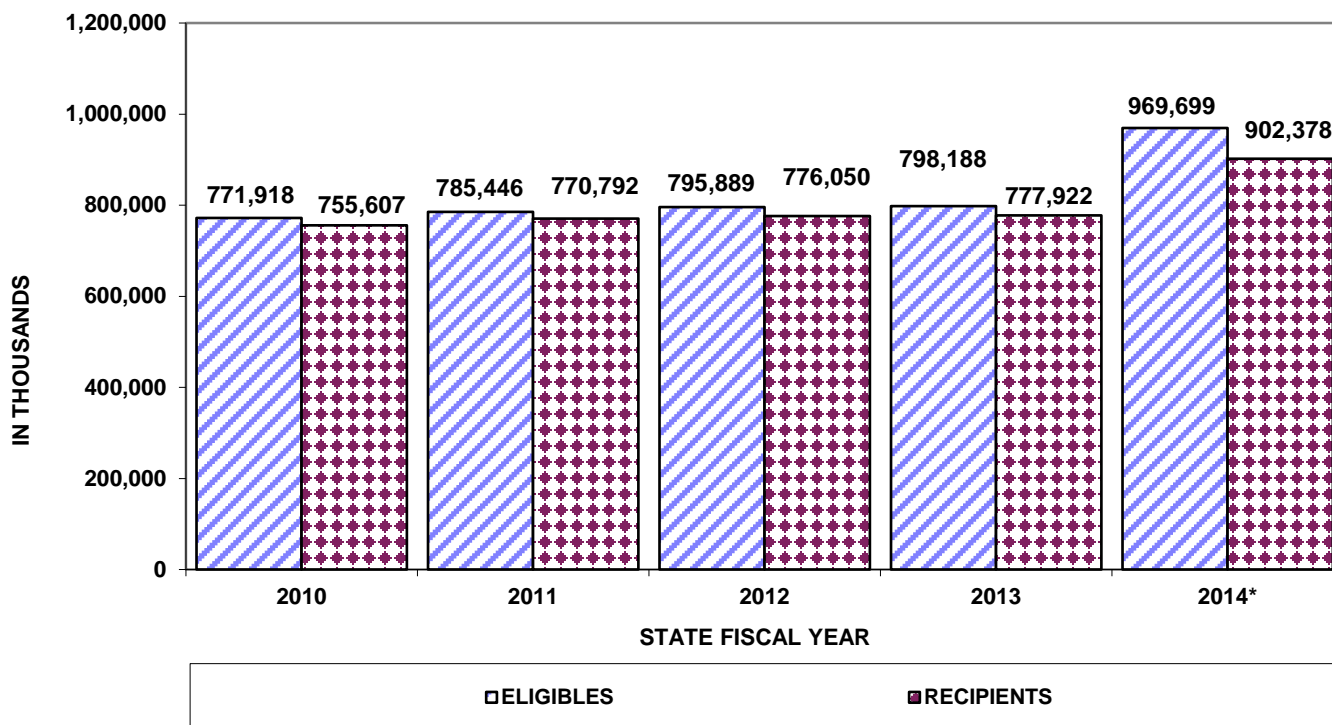
SFY 2010-2014



Source: Financial Activities Section

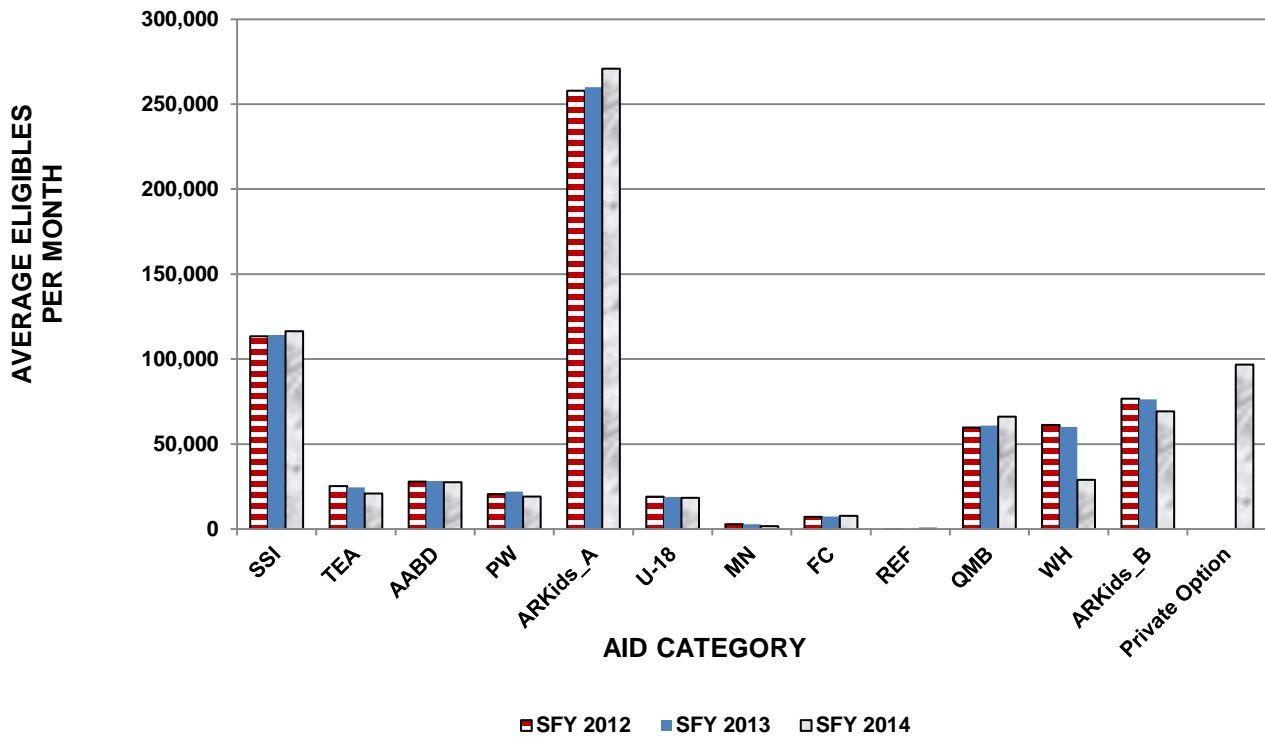
UNDUPLICATED MEDICAID ELIGIBLES AND RECIPIENTS*

SFY 2010-2014



*Some Eligibles and Recipients for SFY 2014 were enrolled in the Health Care Independence Program (also known as the Private Option).

ARKANSAS DHS STATISTICAL REPORT MEDICAID CASELOAD BY AID CATEGORY SFY 2012 - 2014



Aid Categories

SSI	Supplemental Security Income
TEA	Transitional Employment Assistance
AABD	Aid to the Aged, Blind and Disabled
PW	Pregnant Women
ARKids_A	ARKids A
U-18	Under Age 18
MN	Medically Needy
FC	Foster Care
REF	Refugees
QMB	Qualified Medicare Beneficiary
WH	Women's Health
ARKids_B	ARKids B

Notes: The total unduplicated number of eligibles per year is higher than what is presented on the bar graph. The numbers illustrated on the graph represent the average number of enrollees per month. Private Option started January 1, 2014.

**ARKANSAS DHS STATISTICAL REPORT
RECIPIENTS OF MEDICAID SERVICES BY AGE
SFY 2014**

Service Type	All Ages	Under 1	1-5	6-14	15-20	21-44	45-64	65-74	75-84	85+
Unduplicated Total Recipients	902,378	24,919	137,574	223,040	110,588	217,124	132,966	18,019	24,866	13,282
Inpatient Hospital	99,800	20,057	10,943	2,854	6,527	29,239	16,585	5,162	4,458	3,975
Inpatient Psych Svcs, 21 and Under	7,130	0	53	3,074	3,060	464	317	70	54	38
ICF Services	1,590	0	22	122	134	593	640	71	8	0
Skilled Nursing Facility Services	18,570	0	0	0	2	361	2,873	3,326	5,001	7,007
Physician Services	570,894	20,648	111,151	147,464	70,243	109,589	69,718	18,252	13,386	10,443
Dental Services	286,034	87	55,015	140,210	47,966	25,239	13,312	2,252	1,168	785
Other Practitioners Services	180,016	85	10,242	68,160	32,164	22,565	27,629	8,610	6,236	4,325
Outpatient Hospital Services	358,873	11,630	71,734	79,798	43,701	71,435	52,863	12,709	8,820	6,183
Clinic Services	399,617	20,379	103,799	144,085	50,829	42,424	28,281	5,041	2,845	1,934
Home Health Services	6,075	366	386	128	137	1,123	2,509	519	472	435
Lab & X-ray Services	240,302	5,279	28,805	39,612	32,292	61,578	47,153	10,721	8,099	6,763
Prescribed Drugs	468,452	13,965	103,719	149,049	67,275	80,951	46,400	3,207	1,947	1,939
Other Care	164,737	1,208	14,390	37,010	17,206	23,828	33,862	15,515	11,991	9,727
Prepaid Health Plans	808,482	21,681	135,405	199,627	98,112	201,240	116,921	17,483	10,629	7,384
Managed Care Fees	533,101	15,448	130,497	206,889	92,964	53,779	30,823	2,112	378	211
Sterilizations	25,189	0	4	301	7,848	16,701	335	0	0	0
Transportation	36,453	1,336	6,934	3,871	4,644	10,840	8,143	470	125	90
Rehabilitation Services	15,877	0	13	369	184	2,024	4,532	3,135	3,111	2,509
Therapy Services	12,184	17	517	1,664	2,974	64	204	2,111	2,458	2,175
Nurse Midwife	1,850	14	981	525	110	145	72	3	0	0
Nurse Practitioner Services	38,192	403	18,060	16,150	1,942	335	710	279	203	110
Private Duty Nursing	1,525	3	11	9	7	89	537	140	225	504
Christian Science Services	637	0	0	4	163	468	1	1	0	0
Home & Community Based Waiver	13,379	170	1,614	2,104	1,391	3,637	2,632	591	604	636

Source: HCFA-2082

**ARKANSAS DHS STATISTICAL REPORT
RECIPIENTS OF MEDICAID SERVICES BY RACE
SFY 2014**

Service Type	All Race	White	Black, or African American	American Indian or Alaskan Native	Asian	Hispanic or Hispanic or Latino(No Race Info)	Native Hawaiian or Other Pacific Islander	Hispanic or Latino and one or more Races	More than one (Hispanic or Latino not Indicated)	Unknown
Unduplicated Total Recipients	902,378	502,942	223,706	3,313	6,654	62,859	3,502	9,988	11,572	77,842
Inpatient Hospital	99,800	57,188	23,234	331	561	6,418	538	1,121	997	9,412
Inpatient Psych Svcs, 21 and Under	7,130	4,089	1,251	34	18	203	4	44	70	1,417
ICF Services	1,590	1,094	296	5	4	12	3	0	2	174
Skilled Nursing Facility Services	18,570	14,555	3,036	29	34	69	14	17	119	697
Physician Services	570,894	321,380	135,193	1,959	3,072	41,740	1,689	6,866	7,094	51,901
Dental Services	286,034	147,352	68,499	887	1,720	33,546	972	4,771	3,835	24,452
Other Practitioners Services	180,016	102,200	42,763	701	1,017	12,658	331	1,769	1,872	16,705
Outpatient Hospital Services	358,873	198,329	87,992	1,398	1,652	24,409	1,170	3,871	4,401	35,651
Clinic Services	399,617	213,055	93,705	1,178	2,189	36,805	1,676	6,293	5,404	39,312
Home Health Services	6,075	3,268	1,739	17	18	97	8	16	41	871
Lab & X-ray Services	240,302	143,784	54,124	996	1,105	13,013	815	2,117	2,601	21,747
Prescribed Drugs	468,452	260,384	107,117	1,649	2,305	36,615	1,571	6,317	6,228	46,266
Other Care	164,737	94,875	39,194	601	907	8,245	281	1,097	1,438	18,099
Prepaid Health Plans	808,482	437,371	202,282	2,928	5,948	56,978	3,255	9,118	9,933	80,669
Managed Care Fees	533,101	281,927	130,350	1,637	3,100	49,759	2,161	7,969	7,048	49,150
Sterilizations	25,189	13,480	9,344	74	92	783	27	144	304	941
Transportation	36,453	18,653	10,401	148	94	1,210	53	180	305	5,409
Rehabilitation Services	15,877	9,266	4,880	41	67	102	6	3	61	1,451
Therapy Services	12,184	6,650	3,153	33	52	258	9	36	108	1,885
Nurse Midwife	1,850	688	464	3	4	66	0	11	25	589
Nurse Practitioner Services	38,192	17,507	6,604	79	184	2,522	57	476	496	10,267
Private Duty Nursing	1,525	1,149	220	2	5	11	0	1	10	127
Christian Science Services	637	224	167	2	7	193	3	6	6	29
Home & Community Based Waiver	13,379	7,795	2,740	68	64	1,178	18	145	171	1,200

Source: HCFA-2082

ARKANSAS DHS STATISTICAL REPORT
MEDICAID PAYMENTS TO MEDICAL VENDORS
MEDICAID AND ARKids B PAYMENTS BY RECIPIENT COUNTY
SFY 2014

County	Hospital/ Medical	Prescription Drugs	Long Term Care			TOTAL
			Private NH	Public NH	ICF/ID	
Arkansas	\$20,019,536.08	\$2,312,752.40	\$6,121,271.62	(\$57,568.44)	\$0.00	\$28,395,991.66
Ashley	\$31,947,260.44	\$2,974,900.99	\$4,275,574.49	(\$22,058.96)	\$48,685.05	\$39,224,362.01
Baxter	\$34,035,474.66	\$4,026,918.48	\$10,118,397.06	(\$34,834.60)	\$101,850.42	\$48,247,806.02
Benton	\$130,940,558.20	\$18,302,259.88	\$26,713,762.10	\$34,380.48	\$404,159.65	\$176,395,120.31
Boone	\$33,460,802.48	\$3,553,302.34	\$9,372,748.23	(\$251,820.62)	\$116,419.34	\$46,251,451.77
Bradley	\$15,174,969.30	\$1,722,463.19	\$3,024,668.93	\$14,167,472.79	\$0.00	\$34,089,574.21
Calhoun	\$4,365,913.46	\$482,379.12	\$18,627.92	(\$31,656.50)	\$0.00	\$4,835,264.00
Carroll	\$23,204,097.66	\$1,971,051.96	\$3,541,823.48	(\$31,379.50)	\$133,290.18	\$28,818,883.78
Chicot	\$24,572,035.85	\$2,042,927.74	\$5,204,666.26	\$159,335.86	(\$58,787.76)	\$31,920,177.95
Clark	\$23,496,898.52	\$2,556,204.88	\$6,906,309.85	\$16,764,420.80	\$33,461.25	\$49,757,295.30
Clay	\$16,913,182.76	\$2,265,812.97	\$5,107,167.47	\$19,117.14	\$0.00	\$24,305,280.34
Cleburne	\$21,779,134.79	\$2,623,145.96	\$6,300,005.76	(\$51,783.37)	\$0.00	\$30,650,503.14
Cleveland	\$6,571,112.88	\$886,216.78	\$3,313,196.86	(\$32,593.49)	\$0.00	\$10,737,933.03
Columbia	\$26,048,008.92	\$2,616,153.01	\$11,292,931.08	\$45,239.08	\$0.00	\$40,002,332.09
Conway	\$24,942,496.87	\$2,484,496.93	\$5,743,643.98	\$510,044.67	\$271,984.19	\$33,952,666.64
Craighead	\$113,998,805.59	\$12,224,626.64	\$22,287,558.78	\$15,335,771.18	\$363,103.18	\$164,209,865.37
Crawford	\$56,627,867.29	\$7,241,083.91	\$11,620,892.49	\$657,937.40	\$0.00	\$76,147,781.09
Crittenden	\$70,655,628.81	\$7,065,683.57	\$10,781,976.86	\$1,259,771.62	\$113,859.26	\$89,876,920.12
Cross	\$21,683,132.57	\$2,760,862.27	\$6,358,938.90	\$10,962.50	\$0.00	\$30,813,896.24
Dallas	\$13,027,169.12	\$1,335,198.55	\$3,233,700.20	(\$46,999.48)	\$3,860,473.34	\$21,409,541.73
Desha	\$21,561,070.66	\$2,189,230.46	\$2,443,303.47	\$107,794.46	\$144,984.87	\$26,446,383.92
Drew	\$26,177,916.17	\$2,388,756.11	\$4,863,363.53	\$93,876.84	\$21,764.70	\$33,545,677.35
Faulkner	\$87,681,586.13	\$11,238,627.80	\$15,356,112.98	\$67,907,931.68	\$244,307.28	\$182,428,565.87
Franklin	\$13,792,716.37	\$1,790,461.60	\$6,044,694.88	\$41,531.08	\$128,772.73	\$21,798,176.66
Fulton	\$13,117,625.08	\$1,381,274.26	\$5,257,527.39	(\$32,002.00)	\$0.00	\$19,724,424.73
Garland	\$109,075,300.01	\$14,208,947.91	\$21,012,221.15	(\$39,320.65)	\$451,640.67	\$144,708,789.09
Grant	\$13,251,105.67	\$1,486,688.37	\$2,534,623.82	(\$77,479.61)	\$0.00	\$17,194,938.25
Greene	\$49,621,152.64	\$6,143,225.09	\$8,288,917.66	(\$36,428.65)	\$0.00	\$64,016,866.74
Hempstead	\$28,374,068.18	\$3,129,081.40	\$6,081,408.40	\$801,592.06	\$32,641.02	\$38,418,791.06
Hot Spring	\$36,238,386.02	\$4,125,715.74	\$7,037,465.36	\$93,073.52	\$128,635.83	\$47,623,276.47
Howard	\$12,932,864.08	\$1,539,614.60	\$5,972,553.90	\$9,043.64	\$213,151.71	\$20,667,227.93
Independence	\$41,129,552.06	\$4,825,429.86	\$12,750,773.23	\$660,891.02	\$0.00	\$59,366,646.17
Izard	\$13,507,410.08	\$1,671,405.27	\$4,862,661.47	\$7,503.71	\$0.00	\$20,048,980.53
Jackson	\$21,065,040.25	\$2,201,594.54	\$6,134,240.17	(\$20,148.88)	\$18,641.35	\$29,399,367.43
Jefferson	\$79,416,518.07	\$8,819,235.43	\$16,476,250.05	\$1,238,022.24	\$131,571.12	\$106,081,596.91
Johnson	\$27,879,359.72	\$2,980,653.40	\$3,529,677.86	(\$6,518.33)	\$0.00	\$34,383,172.65
Lafayette	\$8,922,940.36	\$1,035,220.06	\$1,848,907.76	\$43,693.08	\$0.00	\$11,850,761.26
Lawrence	\$21,507,620.98	\$2,844,416.47	\$7,512,535.90	(\$92,957.26)	\$245,995.23	\$32,017,611.32
Lee	\$16,851,084.92	\$1,251,092.14	\$2,678,926.60	(\$3,623.11)	\$0.00	\$20,777,480.55

ARKANSAS DHS STATISTICAL REPORT
MEDICAID PAYMENTS TO MEDICAL VENDORS
MEDICAID AND ARKids B PAYMENTS BY RECIPIENT COUNTY
SFY 2014

County	Hospital/ Medical	Prescription Drugs	Long Term Care			TOTAL
			Private NH	Public NH	ICF/ID	
Lincoln	\$12,211,368.62	\$1,670,661.90	\$4,726,828.00	-\$24,550.98	\$0.00	\$18,584,307.54
Little River	\$8,989,820.38	\$1,307,898.76	\$4,373,217.39	\$0.00	\$119,959.66	\$14,790,896.19
Logan	\$25,305,993.37	\$2,680,688.54	\$7,437,304.97	\$18,357,933.95	\$129,061.61	\$53,910,982.44
Lonoke	\$51,744,934.66	\$7,301,603.51	\$15,284,567.51	\$591,046.12	\$45,566.40	\$74,967,718.20
Madison	\$13,053,818.27	\$1,608,692.25	\$1,951,560.52	\$0.00	\$0.00	\$16,614,071.04
Marion	\$14,779,814.22	\$1,698,399.18	\$4,671,599.19	-\$40,116.12	\$35,919.95	\$21,145,616.42
Miller	\$39,428,143.93	\$4,637,470.12	\$10,969,881.37	\$757,313.41	\$91,413.97	\$55,884,222.80
Mississippi	\$60,261,361.12	\$7,263,687.36	\$9,467,840.24	\$136,080.15	\$135,159.22	\$77,264,128.09
Monroe	\$12,495,724.03	\$1,045,772.26	\$1,916,280.37	\$3,864.00	\$144,984.87	\$15,606,625.53
Montgomery	\$6,971,142.70	\$928,925.90	\$3,674,200.15	\$0.00	\$101,850.42	\$11,676,119.17
Nevada	\$12,268,018.69	\$1,729,957.12	\$4,115,188.20	\$70,884.27	\$22,325.96	\$18,206,374.24
Newton	\$8,921,373.30	\$762,578.02	\$2,027,062.13	\$0.00	\$0.00	\$11,711,013.45
Ouachita	\$27,783,714.00	\$3,638,388.83	\$9,480,032.12	-\$88,241.51	\$0.00	\$40,813,893.44
Perry	\$9,211,611.23	\$1,048,479.08	\$2,760,042.69	-\$71,129.63	\$184,343.54	\$13,133,346.91
Phillips	\$40,685,320.47	\$4,386,609.00	\$3,510,217.17	\$625,557.34	\$103,363.23	\$49,311,067.21
Pike	\$10,668,451.83	\$1,172,335.37	\$4,951,133.08	\$0.00	\$0.00	\$16,791,920.28
Poinsett	\$36,915,399.46	\$4,774,454.43	\$8,476,677.70	-\$38,513.67	\$186,841.88	\$50,314,859.80
Polk	\$18,140,398.42	\$2,225,421.25	\$4,593,816.84	-\$78,128.00	\$196,180.69	\$25,077,689.20
Pope	\$58,370,225.58	\$5,935,062.49	\$12,112,180.11	\$426,427.25	\$156,822.96	\$77,000,718.39
Prairie	\$7,907,767.77	\$877,574.49	\$4,512,211.85	-\$51,294.00	\$0.00	\$13,246,260.11
Pulaski	\$437,333,079.68	\$38,984,759.62	\$56,263,089.59	\$4,617,741.09	\$8,065,019.67	\$545,263,689.65
Randolph	\$23,263,674.76	\$2,273,398.93	\$7,296,086.72	\$144,986.42	\$101,850.42	\$33,079,997.25
Saline	\$80,541,993.55	\$8,840,009.53	\$12,169,871.46	\$38,871,153.22	\$432,406.25	\$140,855,434.01
Scott	\$10,291,432.20	\$1,374,934.53	\$1,894,748.61	\$0.00	\$0.00	\$13,561,115.34
Searcy	\$10,962,931.39	\$814,022.33	\$2,820,463.18	-\$23,835.00	\$0.00	\$14,573,581.90
Sebastian	\$117,818,784.84	\$15,910,377.02	\$24,702,332.20	\$1,549,086.77	\$5,714,128.50	\$165,694,709.33
Sevier	\$14,206,173.71	\$1,730,908.37	\$3,406,755.70	\$21,729.92	\$116,419.34	\$19,481,987.04
Sharp	\$21,680,113.60	\$2,272,228.80	\$5,211,464.54	-\$6,316.58	\$71,357.33	\$29,228,847.69
St. Francis	\$44,744,493.23	\$3,930,304.95	\$3,080,155.34	\$81,773.29	\$0.00	\$51,836,726.81
Stone	\$16,043,680.90	\$1,384,743.46	\$2,226,118.78	\$47,533.15	\$0.00	\$19,702,076.29
Union	\$40,446,896.48	\$5,257,016.32	\$15,060,980.86	\$1,138,625.74	\$0.00	\$61,903,519.40
Van Buren	\$17,411,050.11	\$1,934,092.36	\$4,802,099.58	-\$69,267.00	\$0.00	\$24,077,975.05
Washington	\$147,346,407.39	\$15,836,611.60	\$29,375,128.66	\$2,146,278.62	\$687,153.10	\$195,391,579.37
White	\$66,387,318.41	\$9,664,288.04	\$17,145,057.84	\$639,449.68	\$268,499.43	\$94,104,613.40
Woodruff	\$9,791,677.54	\$986,854.46	\$3,996,884.86	\$54,666.50	\$0.00	\$14,830,083.36
Yell	\$23,658,465.33	\$2,036,418.25	\$7,708,290.42	\$22,868.52	\$251,591.27	\$33,677,633.79
State Total	\$2,913,609,978.87	\$326,624,740.51	\$620,195,397.84	\$188,913,840.32	\$24,512,824.28	\$4,073,856,781.82

Note: Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs or Clawback.

ARKANSAS DHS STATISTICAL REPORT

SERVICES COVERED BY ARKANSAS MEDICAID

SFY 2014

How is Arkansas Medicaid Administered?

The Arkansas Department of Human Services administers the Arkansas Medicaid program through the Division of Medical Services. Arkansas Medicaid is detailed in the Arkansas Medicaid State Plan, Arkansas Medicaid Waiver Programs and through provider Manuals. The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan and Waivers to ensure compliance with human services federal regulations.

What Services are Covered by Arkansas Medicaid?

Mandatory Services	Ages Served
Child Health Services (EPSDT) Early and Periodic Screening, Diagnosis and Treatment	Under Age 21
Family Planning Services and Supplies	All Ages
Federally Qualified Health Center (FQHC)	All Ages
Home Health Services	All Ages
Hospital Services - Inpatient and Outpatient	All Ages
Laboratory and X-Ray	All Ages
Certified Nurse-Midwife Services	All Ages
Medical and Surgical Services of a Dentist	All Ages
Nurse Practitioner (Pediatric, Family, Obstetric-Gynecologic and Gerontological)	All Ages
Nursing Facility Services	Age 21 and Older
Physician Services	All Ages
Rural Health Clinic (RHC)	All Ages
Transportation (to and from medical providers when medically necessary)	All Ages
Optional Services	Ages Served
Ambulatory Surgical Center Services	All Ages
Audiological Services	Under Age 21
Certified Registered Nurse Anesthetist (CRNA) Services	All Ages
Child Health Management Services (CHMS)	Under Age 21
Chiropractic Services	All Ages
Dental Services	All Ages
Developmental Day Treatment Clinic Services (DDTCS)	Pre-School and Age 18 and Older
Developmental Rehabilitation Services	Under Age 3
Domiciliary Care Services	All Ages
Durable Medical Equipment	All Ages
End-Stage Renal Disease (ESRD) Facility Services	All Ages
Hearing Aid Services	Under Age 21
Hospice Services	All Ages
Hyperalimentation Services	All Ages
IndependentChoices	Age 18 and Older
Inpatient Psychiatric Services	Under Age 21
Intermediate Care Facility (ICF) Services	All Ages
Licensed Mental Health Practitioner Services	Under Age 21
Medical Supplies	All Ages
Medicare Crossovers	All Ages
Nursing Facility Services	Under Age 21
Occupational, Physical and Speech Therapy Services	Under Age 21
Orthotic Appliances	All Ages
PACE (Program of All-Inclusive Care for the Elderly)	Age 55 and Older
Personal Care Services	All Ages

**ARKANSAS DHS STATISTICAL REPORT
SERVICES COVERED BY ARKANSAS MEDICAID
SFY 2014**

Optional Services	Ages Served
Podiatrist Services	All Ages
Portable X-Ray	All Ages
Prescription Drugs	All Ages
Private Duty Nursing Services	All Ages
Prosthetic Devices	All Ages
Rehabilitative Hospital Services	All Ages
Rehabilitative Services for:	
• Persons with Mental Illness (RSPMI)	All Ages
• Persons with Physical Disabilities (RSPD), and Youth and Children	Under Age 21
Respiratory Care Services	Under Age 21
School-Based Mental Health Services	Under Age 21
Targeted Case Management for:	
• Children's Services (Title V), SSI, TEFRA, EPSDT, Division of Children and Family Services, and Division of Youth Services	Under Age 21
• Developmentally Disabled Adults	All Ages
• Adults	Age 60 and Older
• Pregnant Women	All Ages
Ventilator Equipment	All Ages
Visual Care Services	All Ages

Waivers Approved by the Centers for Medicare and Medicaid Services	Ages Served
Alternatives for Adults with Physical Disabilities (AAPD)	Age 21-64
ARKids B	Age 18 and Under
Autism Waiver	Age 18 Months through 6 years
Developmental Disabilities Services (DDS/Alternative Community Services)	All Ages
Elder Choices	Age 65 and Older
Living Choices (Assisted Living)	Age 21 and Older
Non-Emergency Transportation	All Ages
TEFRA	Under Age 19

ARKANSAS DHS STATISTICAL REPORT SERVICES COVERED BY ARKANSAS MEDICAID SFY 2014

Benefit Limitations on Services

The Arkansas Medicaid Program does have limitations on the services that are provided. The major benefit limitations on services for adults (age 21 and older) are as follows:

- Twelve (12) visits to hospital outpatient departments allowed per State Fiscal Year (SFY).
- A total of 12 office visits allowed per SFY for any combination of the following: certified nurse-midwife, nurse practitioner, physician, medical services provided by a dentist, medical services furnished by an optometrist and
- One (1) basic family planning visit and three (3) periodic family planning visits per SFY. Family planning visits are not counted toward other service limitations.
- Lab and X-Ray services limited to total benefit payment of \$500 per SFY for outpatient services, except for Magnetic Resonance Imaging and cardiac catheterization and for Early and Periodic Screening, Diagnosis and Treatment (EPSDT) beneficiaries.
- Three (3) pharmaceutical prescriptions are allowed per month. (Family planning and tobacco cessation prescriptions are not counted against benefit limit.) Extensions are considered up to a maximum of 6 prescriptions per month for beneficiaries at risk of institutionalization.; Unlimited prescriptions for nursing facility beneficiaries and EPSDT beneficiaries under age 21. Beneficiaries receiving services through the Living Choices Assisted Living waiver may receive up to 9 medically necessary prescriptions per month. Medicare-Medicaid beneficiaries (dual eligible) receive their drugs through the Medicare Part D program as of January 1, 2006.
- Inpatient hospital days limited to 24 per SFY, except for EPSDT beneficiaries and certain organ transplant patients.
- Co-insurance: Some beneficiaries must pay 10% of the first Medicaid-covered day of a hospital stay.
- Beneficiaries in the "Working Disabled" aid category must pay 25% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay co-insurance for some additional services.
- Beneficiaries 18 years and older (except long term care) must pay \$.50 – \$3 of every prescription drug, and \$2 on the dispensing fee for prescription services for eyeglasses. Beneficiaries in the Working Disabled aid category must pay a higher co-payment for these services and also must pay co-payments for some additional services.

Additional Information for Limitations Relating to Children

The families of some children with Medicaid coverage are responsible for co-insurance, co-payments, or premiums.

- Co-insurance: ARKids First-B beneficiaries must pay 10% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay \$10 per visit co-insurance for outpatient hospital services and 10% of Medicaid allowed cost per Durable Medical Equipment item.
- Co-payments: ARKids First-B beneficiaries must pay a co-payment for most services, such as \$10 for most office visits and \$5 per prescription (and must use generic drugs). ARKids First-B beneficiaries' annual cost-sharing is capped at 5% of the family's gross annual income after State allowable income disregards.
- Premiums: Based on family income, certain Tax Equity Fiscal Responsibility Act (TEFRA) beneficiaries whose custodial parent(s)' income is in excess of 150% of the Federal Poverty level must pay a premium. TEFRA beneficiaries whose custodial parent(s)' income is at or below 150% of the Federal Poverty level cannot be assessed a premium.

NOTE: Any and all exceptions to benefit limits are based on medical necessity.

ARKANSAS DHS STATISTICAL REPORT

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

SFY 2014

Program Development and Quality Assurance (PD/QA)

The PD/QA Unit develops and maintains the Arkansas Medicaid State Plan, leads the development and research of new programs, oversees contractor technical writing of provider policy manuals, coordinates the approval process through both state and federal requirements and coordinates efforts in finalizing covered program services. The PD/QA Unit also leads development of new waiver programs and the resulting provider manuals. Because the Division of Medical Services has administrative and financial authority for all Arkansas Medicaid waiver programs, PD/QA is responsible for monitoring the operation of all Arkansas Medicaid waiver programs operated by other Divisions. PD/QA assures compliance with the Centers for Medicare and Medicaid Services (CMS) requirements for operating waiver programs and monitors for key quality requirements.

The PD/QA Unit also develops and maintains the Arkansas Child Health Insurance Program (CHIP) State Plan. PD/QA is responsible for coordinating the development and research of new 1115(a) demonstration waivers for the oversight of contractor technical writing of any provider policy manuals that may be developed for demonstration waiver programs, for the completion of initial and renewal request applications for 1115(a) demonstration waiver programs and ensuring that they are completed within federal guidelines, and for coordination of the approval process through both state and federal requirements.

Quality Assurance Activities for waiver programs include:

- Leading development of new waivers programs.
- Communicating and coordinating with CMS regarding waiver program activities and requirements, including the required renewal process.
- Providing technical assistance to operating agencies regarding waiver program policies, procedures, requirements and compliance.
- Performing case reviews, data analysis, and oversight activities to help identify problems and assure remediation for compliance with CMS requirements.
- Developing QA strategies and interagency agreements for the operation and administration of waiver programs and
- Developing provider manuals for waiver programs.

Medicaid Information Management

The Medicaid Information Management (MIM) section of the Division of Medical Services is responsible for operations and support of the Medicaid Management Information System (MMIS) which processes all Medicaid claims and provides Medicaid data for program management and various research and care planning activities. The MIM section is currently leading an effort to replace our aging MMIS system with a new, more capable system to support the modern Medicaid environment. MIM is currently made up of four work units: Medicaid Data Reporting, Arkansas Medicaid Enterprise Project Management Office, Data Analytics and Systems and Support.

Arkansas Medicaid Enterprise (AME) Project Management Office

The AME Project Management Office is responsible for managing all projects related to the new Medicaid Management Information System (MMIS). Current activities include:

- Develop, Design, and Implement (DDI) activities with Optum Government Solutions, Inc., as the newly awarded Decision Support System (DSS) vendor,
- Develop, Design, and Implement (DDI) activities with Magellan Health as the newly awarded Pharmacy System vendor,
- Managing all MMIS-related procurement and implementation project plans, and
- Coordinating the award and start of the new MMIS Core contract awarded to HP.

ARKANSAS DHS STATISTICAL REPORT

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

SFY 2014

Medicaid Information Management (continued)

Data Analytics

The Medicaid Statistical Analytics and Management Unit is responsible for managing all workflow processes and projects related to Medicaid data. The unit's activities include:

- Managing all data analytic contractor activities,
- Coordinating and implementing new data activities for Medicaid stakeholders and Federal partners and
- Administering all SharePoint web based services for the Division of Medical Services.

Medicaid Data Reporting Unit

The Medicaid Data Reporting Unit provides reporting functions utilizing data that has been extracted from the Medicaid Management Information System and loaded into a Decision Support System (DSS) data warehouse. The unit's duties include:

- Reviewing and fulfilling ad hoc data and report requests,
- Reviewing and fulfilling Freedom of Information Act requests,
- Scheduling and distributing recurring DSS reports

In addition, this unit supports Office of Policy and Legal Services and Office of Systems & Technology personnel to ensure compliance with federal and state data privacy and data security regulations as data and report requests are processed.

Systems and Support

The Systems and Support Unit administers the contract for the fiscal agent that operates the existing Medicaid Management Information System (MMIS), which processes all Medicaid claims. The unit's duties include:

- Developing Advance Planning Documents related to MMIS;
- Developing, tracking and documenting customer service requests for modifications to MMIS; Approving production system modifications to MMIS and monitoring the fiscal agent contractor's performance;
- Managing the Division of Medical Services (DMS) SharePoint and DocuShare sites and portals and
- Coordinating computer technical support for the DMS division.

Medicaid Data Security Unit

The Medicaid Data Security Unit works with DHS HIPAA officers on providing Health Insurance Portability and Accountability ACT (HIPAA) enforcement and monitoring of the privacy and security of patient's information along with guiding contractors in adhering to DHS Information Technology security policies and procedures. The Security unit also monitors and performs technical audits on contractors and researchers who use Medicaid data. A Data Security Committee evaluates requests utilizing Medicaid data for research projects and publication requests to ensure HIPAA compliance.

ARKANSAS DHS STATISTICAL REPORT

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

SFY 2014

Third Party Liability and Estate Recovery

As the payer of last resort, federal and state statutes require Medicaid agencies to pursue third party resources to reduce Medicaid payments. One aspect of Arkansas Medicaid cost containment is the Third Party Liability Unit of Administrative Support. This unit pursues third party resources (other than Arkansas Medicaid) responsible for health care payments to Arkansas Medicaid beneficiaries. These sources include health and liability insurance, court settlements and absent parents. The savings for State Fiscal Year (SFY) 2014 were as follows:

	SFY 2014
Other Collections (Health & Casualty Insurance)	\$ 28,718,880.83
Cost Avoidance (Health Insurance)	\$ 29,104,335.84
Total Savings	\$ 57,823,216.67

Utilization Review

The Utilization Review (UR) section administers multiple medical programs and services. UR monitors the contracted Quality Improvement Organizations' (QIO) performance for quality assurance. UR administers the following programs and activities:

- Pre- and Post-Payment reviews of medical services;
- Prior authorization for Private Duty Nursing, hearing aids, hearing aid repair and wheelchairs;
- Extension of benefits for Home Health and Personal Care for beneficiaries over the age of 21 and extension of benefits of incontinence products and medical supplies for eligible beneficiaries;
- Prior authorizations and extension of benefits for the following programs: In-patient and Out-patient Hospitalization, Emergency room utilization, Personal Care for beneficiaries under the age of 21, Child Health Management Services, Therapy, Transplants, Durable Medical Equipment and Hyperalimentation services;
- Out-of-state transportation for beneficiaries for medically necessary services/treatment not available in-state;
- Assure compliance of health care coverage benefits as required by regulation, rules, laws and local policy coverage determinations;
- Review of documentation supporting the medical necessity of requested services;
- Analysis of suspended claims requiring manual pricing;
- Review of billing and coding;
- Assist interdepartmental units and other agency divisions regarding health care determinations related to specific rules, laws and policies affecting program coverage;
- Review of evolving medical technological information and contribute to policy changes and program coverage benefits related to specific program responsibility;
- Analysis of information concerning reimbursement issues and assist with resolutions;
- Represent the department in workgroups at the state and local level;
-
- Conduct continuing evaluations and assessments of performance and effectiveness of various programs; Interact with provider groups and levels of federal and state government, including the legislature and governor's office and
- Participate in both beneficiary and provider appeals and hearing process.

**ARKANSAS DHS STATISTICAL REPORT
MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS
SFY 2014**

Utilization Review (continued)

SUMMARY

	Prior Authorization Approvals:	Prior Authorization Denials:
Durable Medical	2,353	407
Private Duty Nursing	2,115	26
Hearing Aid Repairs	68	37
New Hearing Aid	449	124
	Extension of Benefits Approvals:	Extension of Benefits Denials:
Personal Care Over 21	71	25
Home Health	1,509	102
Incontinent Supplies	525	23
Independent Choice	140	29
Medical Supplies Under 21	462	79

Pre-Pay Claim	36,256	Pre-Pay Claim Adjustments	269
Organ Transplant Requests Received	73		
* EOMB	3,828		
PCP Changes	61		
Fair Hearings	118	Fair Hearings Held	55
Patient Travel	40	Patient Travel Dollars	\$21,858.50
** Companion Travel	56	Companion Travel Dollars	\$28,394.90

* Explanation Of Medical Benefits

** Companion travel is significantly higher than the recipient due to the recipient's age (up to age 2 may sit in companion's lap).

ARKANSAS DHS STATISTICAL REPORT

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

SFY 2014

Program and Provider Management

Behavioral Health Programs

The Behavioral Health Unit is responsible for administering the Arkansas Medicaid behavioral health programs. This unit researches and analyzes proposed policy initiatives, encourages stakeholder participation and recommends revisions to policy and programming. Other responsibilities include monitoring the quality of treatment services, prior authorization and benefit extension procedures by performing case reviews, data analysis and procedural activities to identify problems and assure compliance with Arkansas Medicaid rules and regulations. These responsibilities are accomplished through the negotiation, coordination and assessment of the activities of the Behavioral Health utilization and peer review contracts. In addition to its role in auditing behavioral health programs, the peer review contractors develop and implement technical training and educational opportunities to providers. These opportunities are designed to assist providers in evaluating and improving their programs to offer the highest quality of care to Arkansas Medicaid beneficiaries. The Behavioral Health Unit further collaborates and supports other Department of Human Services divisions to design and implement a statewide transformation of the current behavioral health system under the umbrella of the Arkansas Health Care Payment Improvement Initiative. The overarching goal of the Behavioral Health Unit is to be instrumental in the development of a successful, efficient and quality-driven system of care.

Provider Enrollment and Vision and Dental Programs

In addition to directly managing and administering the Medicaid and ARKids Vision and Dental programs, this unit is responsible for other administrative requirements of the Medicaid program such as: provider enrollment, provider screening, deferred compensation, appeals and hearings and continuous program monitoring through the Survey Utilization Review Subsystem. The unit also directly responds to concerns and questions of providers and beneficiaries of Arkansas Medicaid and ARKids services.

Electronic Health Records Unit (EHRU)

The EHRU coordinates oversight for providers statewide by addressing issues that arise for the EHR incentive payment program. The EHRU identifies areas of risk in the eligibility determination, meaningful use, and payment processes and reviews that will mitigate the risk of making an improper payment. The EHRU conducts audits of provider attestation forms for eligibility, validation of meaningful use, and conducting post and pre-payment reviews.

Primary Care Initiatives

Patient-Centered Medical Home and Transportation Programs

This unit manages multiple programs and services, primarily the Primary Care Case Management Program known as ConnectCare. Building on the ConnectCare program, in State Fiscal Year 2014, the unit has focused on the development and implementation of the Comprehensive Primary Care Initiative and the Patient-Centered Medical Home program. The unit also manages several quality improvement projects such as the Centers for Medicare and Medicaid Services Adult Quality Grant and the Inpatient Quality Incentive program. The unit directly administers the Early and Periodic Screening, Diagnosis and Treatment, ARKids First-B, and Non-Emergency Transportation programs.

Surveillance Utilization Review Subsystem (SURS)

The SURS unit is responsible for monitoring claims processes for Medicaid to seek indicators of fraud, waste or abuse. The SURS team employs an analytical tool to develop comprehensive reports and works closely with departmental staff to make recommendations on probable abuses of the Medicaid program. SURS staff works closely with the Arkansas Office of the Medicaid Inspector General and refers all cases to them.

ARKANSAS DHS STATISTICAL REPORT

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

SFY 2014

Program and Administrative Support

Contract Oversight

The Contract Monitoring Unit oversees all contracts involving the Division of Medical Services and Arkansas Medicaid. The unit reviews both the Request for Proposals and the resulting contracts to ensure the requirements for each contract are capable of being met and measured. The unit makes on-site visits to contractors to establish relationships with the contractors, to review required documentation and to ensure the contractor is providing the services directed under the contract.

Financial Activities

The Financial Activities Unit of the Division of Medical Services (DMS) is responsible for the Division's budgeting and financial reporting, including the preparation of internal management reports and reports to federal and state agencies. This unit also handles division-level activities related to accounts payable, accounts receivable and purchasing, as well as activities to secure and renew administrative and professional services contracts. The Financial Activities unit is also responsible for Human Resource functions in DMS.

Program Budgeting and Analysis

Program Budgeting and Analysis develops the budgets for all of Arkansas' Medicaid waiver renewals and newly proposed Arkansas Medicaid waiver programs. Depending on the type of waiver that is being renewed or proposed budget neutrality, cost effectiveness or cost neutrality is determined.

In addition to waiver budgeting, Program Budgeting and Analysis analyzes Arkansas Medicaid programs to determine whether each program is operating within their budget and if program changes should be considered. This unit also performs trend and other financial analysis by type of service, provider, aid category, age of beneficiary, etc.

Provider Reimbursement

Provider Reimbursement develops reimbursement methodologies and rates, identifies budget impacts for changes in reimbursement methodologies, coordinates payments with the Arkansas Medicaid Fiscal Agent and provides reimbursement technical assistance for the following Arkansas Medicaid providers:

- Institutional – The Institutional Section is responsible for processing: all necessary cost settlements for in-state and border city Hospitals, Residential Treatment Units and Federally Qualified Health Clinics; calculating and reimbursing annual hospital Upper Payment Limit amounts, hospital quality incentive payments and hospital Disproportionate Share payments; calculating per diem reimbursement rates for Residential Treatment Centers; processing and implementing all necessary rate changes within Medicaid Management Information System for the above named providers and processing all necessary retroactive reimbursement rate change mass adjustments for these providers.
- Non-Institutional –The Non-Institutional Section is responsible for the maintenance of reimbursement rates and assignment of all billing codes for both institutional and non-institutional per diems, services, supplies, equipment purchases and equipment rental for the following providers: Physician, Dental, Durable Medical Equipment, ARKids, Nurse Practitioner, Certified Nurse-Midwife, Child Health Management Services, Developmental Day Treatment Clinic Services, Other.
- Long Term Care (LTC) – The LTC Section reviews annual and semi-annual cost reports submitted by Nursing Facilities and Intermediate Care Facilities for Individuals with Intellectual Disabilities. The cost reports are reviewed for compliance with applicable state and federal requirements and regulations, including desk and on-site reviews. The LTC Section maintains a database of the cost report information, which is used to evaluate cost and develop reimbursement methodologies and rates. The LTC Section is also responsible for processing all necessary retroactive reimbursement rate change mass adjustments for these providers.

ARKANSAS DHS STATISTICAL REPORT

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

SFY 2014

Health Care Innovation

The Health Care Innovation (HCI) Division is responsible for coordinating the operations and activities to redesign the Arkansas Medicaid payment and service delivery systems. This unit works with multi-payers, staff and contractors to design and deliver episodes of care for acute conditions; implement new models of population-based health care for chronic conditions (e.g., patient-centered medical homes and health homes); develop and coordinate infrastructure requirements; and facilitate stakeholder, provider and beneficiary engagement through the Arkansas Health Care Payment Improvement Initiative.

Now in its third year of work, HCI continues in its mission to improve the health of the population, enhance the patient experience of care, including quality, access, and reliability; and reduce, or at least control, the cost of health care. The main goal is to move the Arkansas health system from a payment model that rewards volume to one that rewards high-quality, efficient outcomes for patients by aligning financial incentives for how care is delivered.

Patient-Centered Medical Homes (PCMH), while not a physical location, embody prevention and wellness efforts of a patient-centered, coordinated care across all provider disciplines. With the goals of promoting and rewarding prevention and early intervention, coordinated team-based care and clinical innovation will result in more efficient delivery of high-quality care.

Today, visits to primary care doctors often focus on acute illnesses with much less attention to managing chronic conditions. PCMHs can change that by actively promoting prevention services, such as vaccines, and empowering patients with the education they need to stay healthy.

Since its inception, 658 Primary Care Physicians (PCPs) have enrolled in PCMHs (includes those enrolled in both PCMH and CPCi, the Comprehensive Primary Care Initiative.) To date, there are 310,446 Medicaid beneficiaries enrolled in PCMHs and/or CPCi. The enrollment is twice the anticipated volume and speaks to the success of the program.

Another segment of Health Care Innovation that has already been implemented is the Retrospective Episodes of Care. To date, thirteen (13) Episodes have gone live (including Perinatal, Congestive Heart Failure, Total Joint Replacement, Colonoscopy, Cholecystectomy, Tonsillectomy and three types of Upper Respiratory Infections.)

With Episodes of Care, providers are rewarded for providing high quality, cost efficient care. And those providers whose costs exceed the performance of their peers must make payments to the Medicaid program.

Through July 2014, Retrospective Episodes of Care has produced over 15,600 reports to almost 2,000 individual providers responsible for a patient's care. In order to create these detailed reports, approximately 226.5 million Medicaid claims have been processed to format just under 2.67 million individual episodes (before exclusions).

Arkansas Blue Cross Blue Shield and QualChoice continue to participate and launch selected episodes of care and in the creation of PCMHs.

Implementation of the multi-payer provider portal, where providers can enter quality metric data and access historical and performance measurement reports, continues around quality metric portal design for future episodes and provider report format based on lessons learned and feedback.

Efforts have begun to increase toward the development and implementation of assessment-based episodes and enhanced care coordination support through health homes models for developmental disabilities, behavioral health and long term services and supports service populations.

Continuity of Care and Coordination of Coverage

The Continuity of Care and Coordination of Coverage unit is responsible for coordinating DMS efforts in the implementation of the Health Care Independence Program and assisting with coordination of coverage for enrollees as they move in and out of Medicaid and transition to private health insurance programs. The unit is also responsible for the administration and oversight of the Balancing Incentive Program (BIP), which implements required structural changes to enhance Medicaid-funded Home and Community Based Services (HCBS). Additionally, this unit supports other Medicaid initiatives and coordinates with all areas within DMS, several other DHS Divisions, and other State agencies.

ARKANSAS DHS STATISTICAL REPORT PRESCRIPTION DRUG PROGRAM SFY 2014

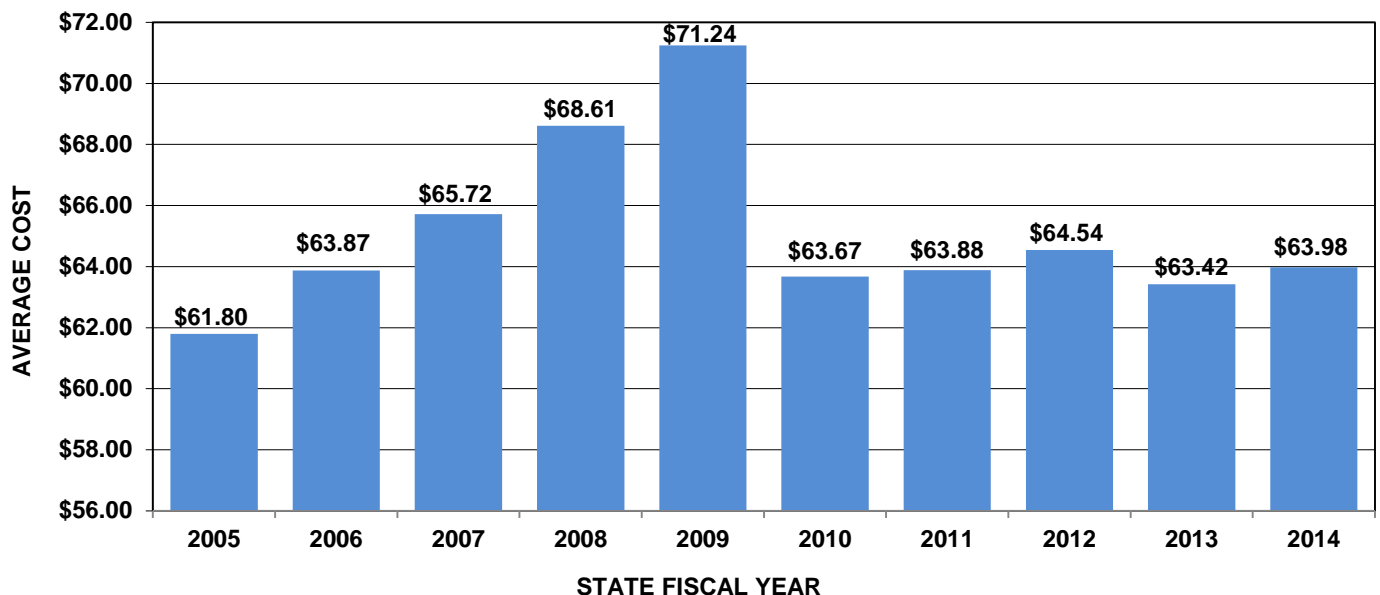
The Prescription Drug Program, which is an optional Medicaid benefit, was implemented in Arkansas in 1973. Under this program, eligible beneficiaries may obtain prescription medication through any of the 867 enrolled pharmacies in the state. During SFY 2014, a total of 464,661 Medicaid beneficiaries used their prescription drug benefits. A total of 5.1 million prescriptions were reimbursed by Arkansas Medicaid for cost of \$326.3 million dollars thus making the average cost per prescription approximately \$63.98. An average cost for a brand name prescription was \$295 dollars, representing 16% of the claims and accounting for 69% of expenditures. The average cost for a generic prescription was \$25 dollars, representing 84% of claims and accounting for 31% of expenditures.

The Prescription Drug Program restricts each beneficiary to a maximum of (3) three prescriptions per month, with the capability of getting up to (6) six prescriptions by prior authorization, except for beneficiaries under 21 years of age and certified Long-Term Care beneficiaries are not restricted to the amount of prescriptions received per month. Persons eligible under the Assisted Living Waiver are allowed up to (9) nine prescriptions per month.

Beginning January 1, 2006, full benefit, dual-eligible beneficiaries began to receive drug coverage through the Medicare Prescription Drug Benefit (Part D) of the Medicare Modernization Act of 2003 rather than through Arkansas Medicaid. Arkansas Medicaid is required to pay Centers for Medicare & Medicaid (CMS) the State Contribution for Prescription Drug Benefit, sometimes referred to as the Medicare Part D Clawback. This Medicare Part D Clawback payment for SFY 2014 was \$43,828,997.

Arkansas Medicaid reimbursement for prescription drugs is based on cost plus a dispensing fee. Drug costs are established and based upon a pharmacy's Estimated Acquisition Cost (EAC), and the federally established Generic Upper Limit (GUL) or State Established Upper Limit (SUL). Arkansas Medicaid has a dispensing fee \$5.51 as established by the Division of Medical Services and approved by the Centers for Medicare and Medicaid (CMS). The EAC and dispensing fee are based upon surveys that determine an average cost for dispensing a prescription and the average ingredient cost. In March of 2002, a differential fee of \$2.00 was established and applied to generic prescriptions for which there is not an upper limit. The following table shows the average cost per prescription drug in the Arkansas Medicaid program.

**AVERAGE COST PER PRESCRIPTION DRUG
SFY 2005-2014**



ARKANSAS DHS STATISTICAL REPORT

OFFICE OF LONG TERM CARE

SFY 2014

Most people think of nursing facilities when they think of the Office of Long Term Care (OLTC). The OLTC professional surveyors conduct annual Medicare, Medicaid and State Licensure surveys of Arkansas' two hundred and twenty-seven (227) Nursing Facilities and forty-two (42) Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICFID), including five (5) Human Development Centers. Annual and complaint surveys are also conducted in thirty-five (35) Adult Day Care and Adult Day Health Care facilities and two (2) Post-Acute Head Injury Facilities throughout the state. Semi-annual surveys are conducted in the sixty-one (61) Residential Care Facilities, eighty-two (82) Assisted Living Facilities and fourteen (14) Alzheimer's Special Care Units. Additionally, annual Civil Rights surveys are conducted in one hundred and nine (109) hospitals. In SFY 2014, twenty-nine (29) face-to-face medical need determination visits were made throughout the state.

In addition to its role inspecting long-term care facilities, the OLTC provides training and educational opportunities to various health care providers to help ensure that facilities provide the highest level of care possible to long term care residents. OLTC staff provided approximately fifty-six (56) hours of continuing education through twenty-five (25) workshops/seminars to over one thousand and twenty-seven (1,027) staff members in the nursing home and assisted living industry during SFY 2014. Furthermore, there were two hundred and fifty-three (253) agendas submitted from outside sources for review to determine one thousand three hundred and thirteen (1,313) contact hours for nursing home administrators.

The Nursing Home Administrator Licensure Unit processed renewals for six hundred and sixty-seven (667) licensed administrators, and ninety-two (92) license applications, and issued forty-seven (47) new licenses and fourteen (14) temporary licenses. Additionally, OLTC administered the state nursing home administrator examination to seventy-five (75) individuals.

The Criminal Record Check Program applies to all categories of licensed long-term care facilities consisting of over five hundred and sixteen (516) affected facilities. During SFY 2014, there were thirty-four thousand five hundred fifty-six (34,556) "state" record checks processed through OLTC and twenty thousand eight hundred and nineteen (20,819) "federal" record checks processed with a total of nine hundred and eight hundred thirty-three (833) disqualifications under both categories combined (2.00% of the disqualifications were due to the total number of state background checks performed). **NOTE:** Approximately 64% of licensure renewals have been processed to date.

At the end of SFY 2014, the Registry for Certified Nursing Assistants (CNAs) contained thirty thousand five hundred and twenty-five (30,525) active and seventy-six thousand three hundred and seventy-nine (76,379) inactive names. In addition to maintaining the Registry for CNA's, the OLTC also manages the certification renewal process for CNAs, approves and monitors nursing assistant training programs, manages the statewide competency testing services, and processes reciprocity transfers of CNAs coming into and leaving Arkansas.

The Medical Need Determination Unit processed approximately one thousand two hundred and sixty-six (1,266) Arkansas Medicaid nursing facility applications per month while maintaining approximately twelve thousand two hundred fifty-one (12,251) active cases. The unit also processed ten thousand three hundred and eighty-four (10,384) assessments, one thousand nine hundred and ninety-five (1,995) changes of condition requests, five hundred and two (502) transfers, one thousand nine hundred and twenty-eight (1,928) utilization review requests and two thousand and three hundred and seven (2,307) applications/reviews for ICFID, which includes three hundred and seventy-seven (377) new assessments and sixteen (16) transfers during the year. The unit completed three thousand five hundred and seventy (3,570) TEFRA applications and one hundred and five (105) autism waiver applications. Additionally, the unit completed fifteen thousand three hundred and eight (15,308) applications/reviews/waivers for other medical programs within the Department of Human Services during SFY 2014.

The OLTC Complaint Unit Staffs a Registered nurse and licensed social worker who record the initial intake of complaints against long-term care facilities. When this occurs, the OLTC performs an on-site complaint investigation. They are often able to resolve the issues with the immediate satisfaction of the involved parties. The OLTC received eight hundred and sixty-five (865) nursing home complaints during SFY 2014 regarding the care or conditions in long-term care facilities.

Office of Long Term Care (501) 682-8430

Complaint Line 1-800-582-4887

**ARKANSAS DHS STATISTICAL REPORT
LONG-TERM CARE MEDICAID PROGRAM
SERVICES AND STATISTICS
SFY 2014**

Since 1990, the federal long-term care program has had two levels of facility care under Medicaid. These levels of care are nursing facility services and intermediate care facility services for the intellectually disabled (ICF/ID). Arkansas classifies state-owned facilities as public and all others as private. Arkansas Health Center is a public nursing facility. The ICF/ID population is divided into the five (5) state-owned Human Development Centers, four (4) private pediatric facilities of which three (3) are for profit, one (1) private nonprofit pediatric facility, and thirty-three (33) fifteen (15) bed or less facilities serving adults. The nursing facilities include one (1) public and two hundred and twenty-four (224) private under Medicaid.

Note: There are two (2) additional private facilities that do not receive Medicaid funding.

	NURSING FACILITIES	ICF/ID
<u>Public</u>	Arkansas Health Center Nursing Facility (formerly Benton Services Center)	Arkadelphia Human Development Center Booneville Human Development Center Conway Human Development Center Jonesboro Human Development Center Warren Human Development Center
<u>Private</u>	Private Nursing Homes (For Profit and Nonprofit)	<u>Private ICF/ID Pediatric facilities:</u> Arkansas Pediatric Brownwood Millcreek <u>Private Nonprofit ICF/ID Pediatric:</u> Easter Seals <u>Private Nonprofit ICF/ID:</u> 15 Bed or Less Facilities for Adults (31)

**FREEDOM OF INFORMATION (FOI) REQUESTS
SFY 2014**

FOI requests processed	304
Total pages of copies	184,069
Staff man-hours required	2,253

**ARKANSAS DHS STATISTICAL REPORT
UNDULICATED LONG-TERM CARE CLIENTS *
BY GENDER AND RACE
SFY 2014**

County	RACE									GENDER		
	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian Pac Isl	Un-known	Other	Total	Male	Female	Total
Arkansas	107	23	0	0	0	0	7	12	149	51	98	149
Ashley	105	13	0	0	14	0	3	7	142	47	95	142
Baxter	457	0	20	0	0	0	19	4	500	131	369	500
Benton	775	5	3	2	2	0	51	4	842	254	588	842
Boone	350	2	0	0	0	0	6	1	359	80	279	359
Bradley	154	23	1	0	0	0	8	37	223	118	105	223
Carroll	105	0	0	0	0	0	3	0	108	27	81	108
Chicot	87	50	0	0	0	0	5	25	167	58	109	167
Clark	225	56	0	0	0	2	14	31	328	149	179	328
Clay	213	0	0	0	0	0	11	1	225	79	146	225
Cleburne	251	2	0	2	0	0	11	2	268	101	167	268
Cleveland	65	4	0	0	0	0	2	1	72	15	57	72
Columbia	214	70	0	0	0	0	14	50	348	105	243	348
Conway	122	12	0	0	0	0	7	11	152	48	104	152
Craighead	796	47	1	0	0	2	31	27	904	338	566	904
Crawford	401	2	0	1	0	0	19	2	425	144	281	425
Crittenden	200	118	1	0	1	1	12	54	387	146	241	387
Cross	115	26	0	0	1	0	26	13	181	71	110	181
Dallas	86	27	0	0	1	0	40	13	167	94	73	167
Desha	57	33	0	0	0	0	3	14	107	52	55	107
Drew	91	27	1	0	0	0	4	15	138	44	94	138
Faulkner	802	82	2	0	2	1	67	44	1,000	431	569	1,000
Franklin	180	1	0	1	0	0	8	1	191	61	130	191
Fulton	153	0	0	0	0	0	3	2	158	42	116	158
Garland	634	47	1	2	0	2	34	24	744	228	516	744
Grant	83	13	0	0	0	0	5	2	103	32	71	103
Greene	197	1	0	0	1	0	6	1	206	53	153	206
Hempstead	115	35	0	0	0	0	8	16	174	61	113	174
Hot Spring	183	30	1	0	0	0	10	26	250	93	157	250
Howard	158	28	2	0	0	0	6	10	204	59	145	204
Independence	405	12	2	0	0	0	17	4	440	135	305	440
Izard	192	0	0	0	0	0	11	0	203	58	145	203
Jackson	152	23	1	0	0	0	9	4	189	67	122	189
Jefferson	192	194	0	0	0	0	17	75	478	193	285	478
Johnson	113	2	1	0	0	0	3		119	28	91	119
Lafayette	27	11	1	0	0	0	10	0	49	20	29	49
Lawrence	239	3	0	0	0	0	10	3	255	89	166	255
Lee	30	26	0	0	0	0	2	9	67	26	41	67
Lincoln	117	11	1	0	0	0	3	13	145	60	85	145

**ARKANSAS DHS STATISTICAL REPORT
UNDULICATED LONG-TERM CARE CLIENTS *
BY GENDER AND RACE
SFY 2014**

County	RACE									GENDER		
	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian Pac Isl	Un-known	Other	Total	Male	Female	Total
Little River	187	18	1	0	0	0	4	3	213	53	160	213
Logan	234	12	0	0	0	0	12	16	274	148	126	274
Lonoke	395	30	1	0	0	0	25	38	489	140	349	489
Madison	62	0	0	0	0	0	0	0	62	17	45	62
Marion	150	0	0	1	4	1	8	0	164	40	124	164
Miller	338	102	1	0	0	0	20	52	513	202	311	513
Mississippi	126	34	0	0	0	0	7	12	179	60	119	179
Montgomery	92	0	0	0	0	0	3	0	95	19	76	95
Nevada	67	31	0	0	0	0	5	17	120	52	68	120
Newton	58	0	0	0	0	0	3	0	61	12	49	61
Ouachita	171	94	1	0	0	0	7	42	315	108	207	315
Perry	65	0	0	0	0	0	4	0	69	15	54	69
Phillips	35	43	1	0	0	0	5	17	101	35	66	101
Pike	117	4	0	0	0	0	4	0	125	39	86	125
Poinsett	215	26	0	0	0	0	12	12	265	103	162	265
Polk	184	0	4	0	0	0	12	0	200	46	154	200
Pope	339	6	0	0	0	0	15	3	363	93	270	363
Prairie	842	587	1	3	0	1	70	1	1,505	490	1,015	1,505
Pulaski-1	127	29	0	1	1	0	6	16	180	61	119	180
Pulaski-2	233	33	1	0	1	0	68	33	369	132	237	369
Randolph	224	2	0	0	0	0	1	0	227	61	166	227
Saline	567	63	0	4	4	1	28	42	709	318	391	709
Scott	77	0	0	0	0	0	3	0	80	24	56	80
Searcy	64	0	0	0	0	0	2	0	66	14	52	66
Sebastian	668	34	3	1	4	1	69	21	801	254	547	801
Sevier	80	4	1	0	0	1	3	1	90	22	68	90
Sharp	251	0	2	0	0	0	4	0	257	85	172	257
St. Francis	40	33	0	0	0	0	0	6	79	29	50	79
Stone	0	0	0	0	0	0	0	0	0	0	0	0
Union	318	86	1	0	0	1	20	54	480	149	331	480
Van Buren	142	0	0	0	0	0	2	0	144	41	103	144
Washington	782	7	3	1	1	0	47	15	856	263	593	856
White	526	21	0	0	0	2	54	19	622	245	377	622
Woodruff	70	15	1	0	0	0	1	16	103	30	73	103
Yell	250	3	1	3	0	0	18	1	276	87	189	276
State Total	17,044	2,376	62	22	37	16	1,067	995	21,619	7,375	14,244	21,619

* Unduplicated clients by facility. Duplication may result where the facility number changes to reflect change of ownership.

**ARKANSAS DHS STATISTICAL REPORT
MEDICAID LONG-TERM CARE FACILITY PROGRAM STATISTICS
SFY 2014**

DISTRIBUTION OF PATIENTS BY LEVEL OF CARE WITH PER DIEM RATES

FACILITY TYPE	NO. OF FACIL.	TOTAL BEDS	TOTAL * RECIPIENTS	AVERAGE WEIGHTED RATE BY FACILITY TYPE
Nursing Facilities				
Private Nursing Facilities	224	24,110	17,973	170.3
Public-AHC	1	290	274	482.49
ICF/ID Facilities				
Private Pediatric				
Over 15 beds	4	209	250	330.93
Private Adult				
15 beds & Under	33	338	344	221.79
HDC	5	990	971	394.10
Total Medicaid	267	25,937	19,812	

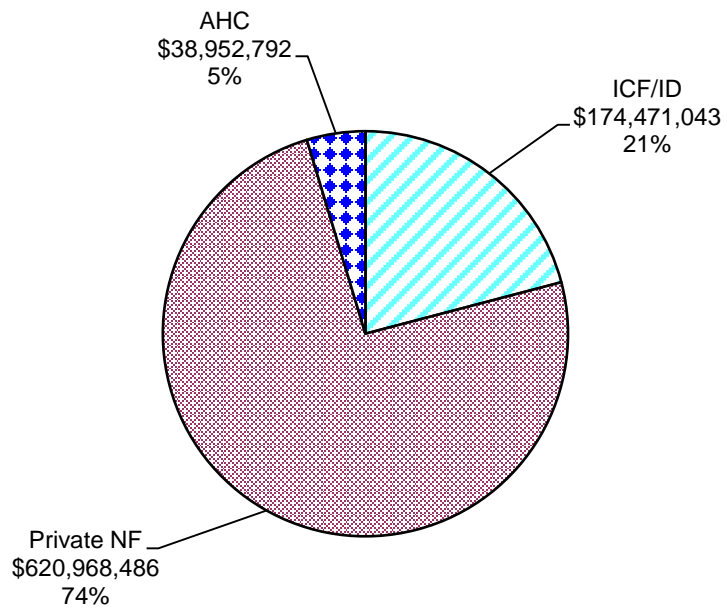
Non-Medicaid		
NF Medicare	1	87
NF Private	1	105
Total Non-Medicaid	2	192
Total	269	26,129

*Recipients reflect an unduplicated count of persons residing in specified facilities during July 1, 2013 - June 30, 2014.

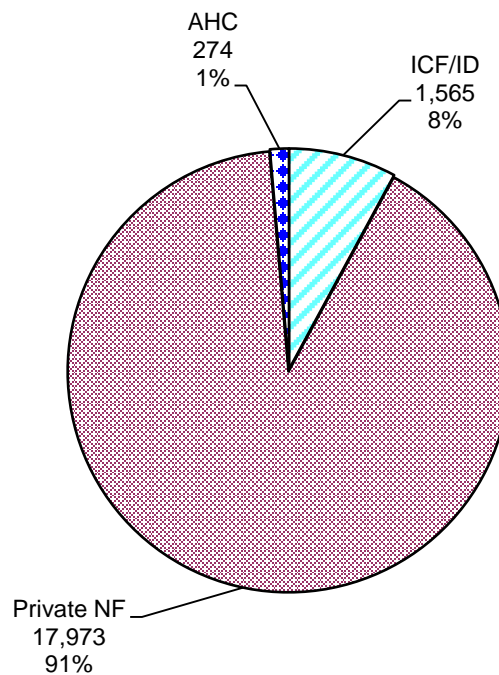
CASH EXPENDITURES FOR LTC FACILITIES

FACILITY CLASS	PATIENT DAYS	EXPENDITURES	AVERAGE DAILY PAYMENTS	AVG. ANNUAL PAYMENTS PER INDIVIDUAL
Private NF	4,199,898	\$620,968,486	\$147.85	\$34,550.07
Arkansas Health Center	84,276	38,952,792	\$462	\$142,163
Human Development Centers ICF/ID	334,588	126,515,246	\$378	\$130,294
Private ICF/ID - Over 15 beds	74,806	24,512,824	\$328	\$98,051
Private ICF/ID - 15 beds or less	115,356	23,442,973	\$203	\$68,148
TOTAL	4,808,924	\$834,392,321		

**ARKANSAS DHS STATISTICAL REPORT
LTC MEDICAID EXPENDITURES
SFY 2014**

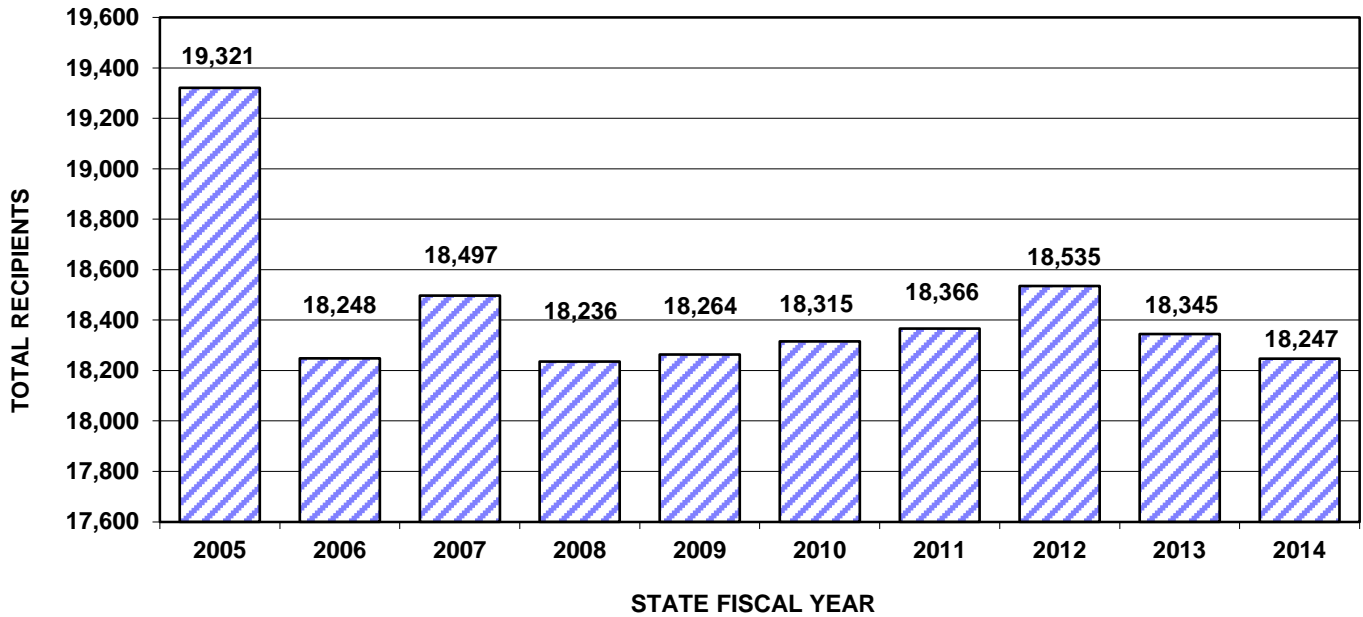


**ARKANSAS DHS STATISTICAL REPORT
LTC MEDICAID RECIPIENTS
SFY 2014**



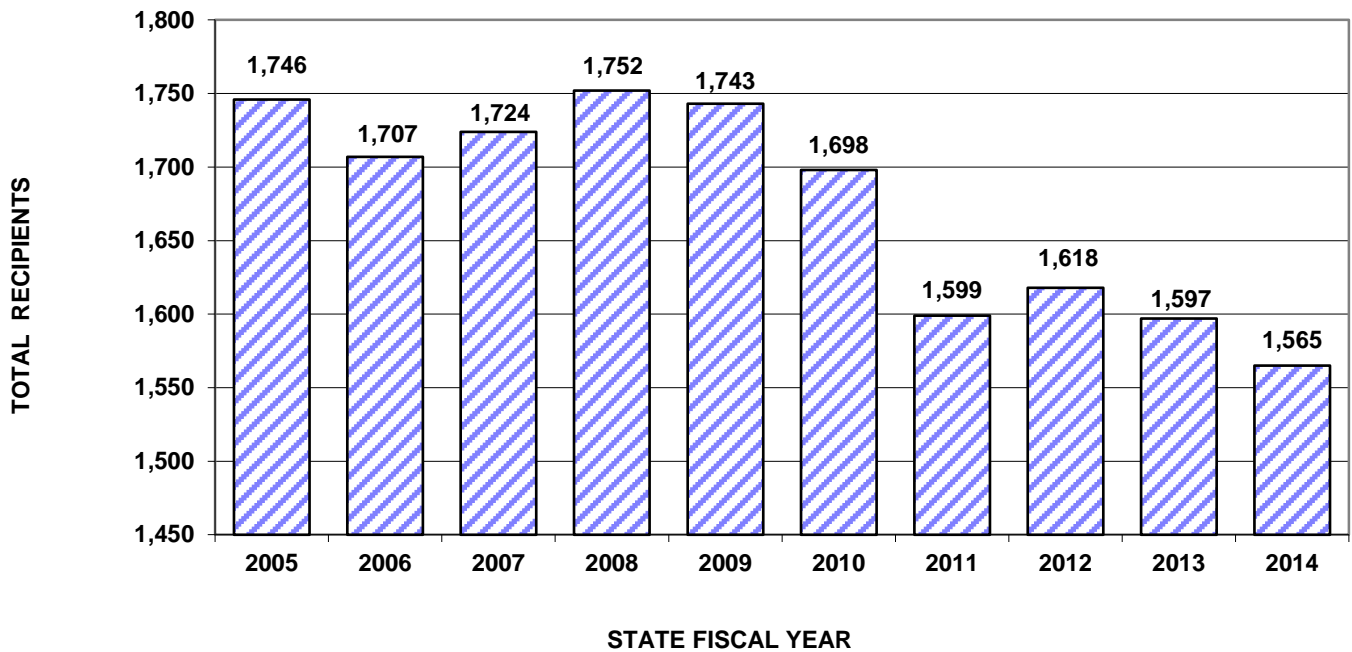
ARKANSAS DHS STATISTICAL REPORT OFFICE OF LONG TERM CARE SFY 2005-2014

NURSING FACILITY MEDICAID RECIPIENTS*



* Includes Private Nursing Homes and Arkansas Health Center

ICF/ID MEDICAID RECIPIENTS**



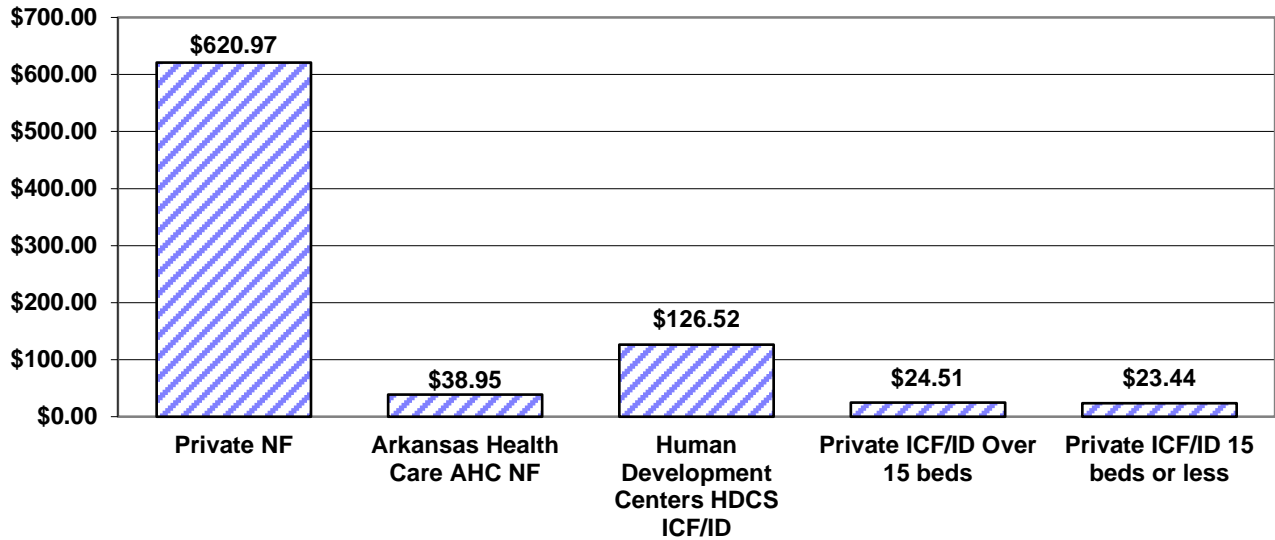
** Includes Private Pediatric, Private Adults and HDCs

Note: SFY 2011 reflects closure of Alexander Human Development Center.

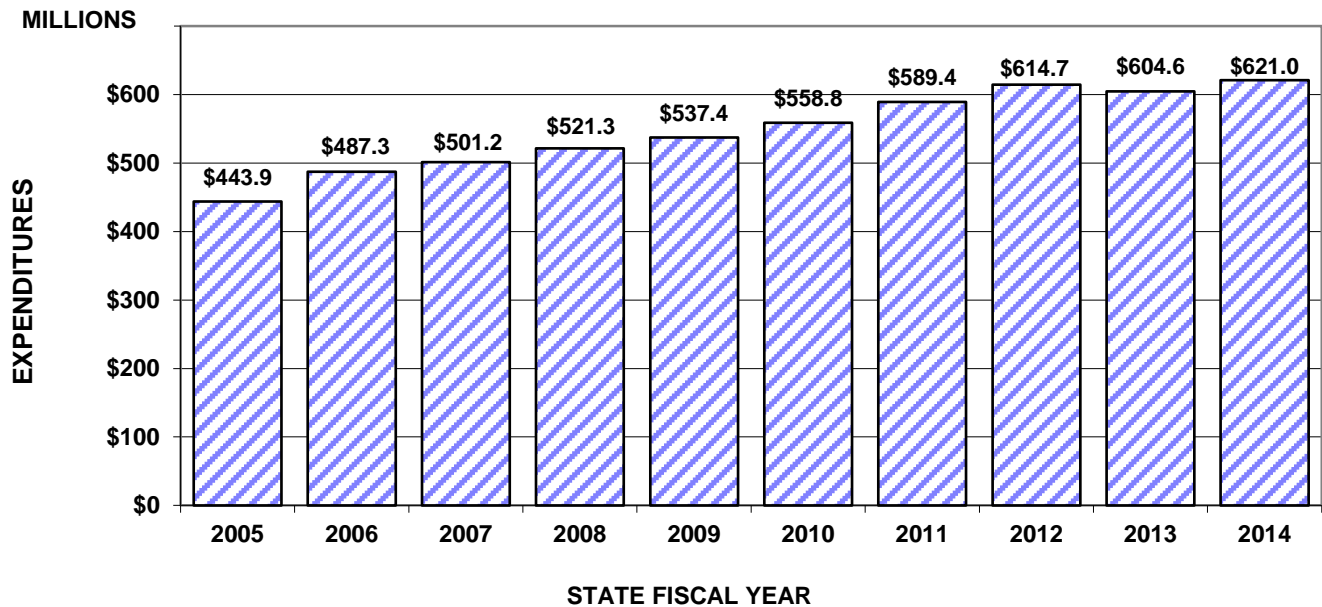
Source: EDS Ad Hoc Unduplicated Count by Specialty Report

**ARKANSAS DHS STATISTICAL REPORT
OFFICE OF LONG TERM CARE
SFY 2014**

LTC FACILITY EXPENDITURES IN MILLIONS

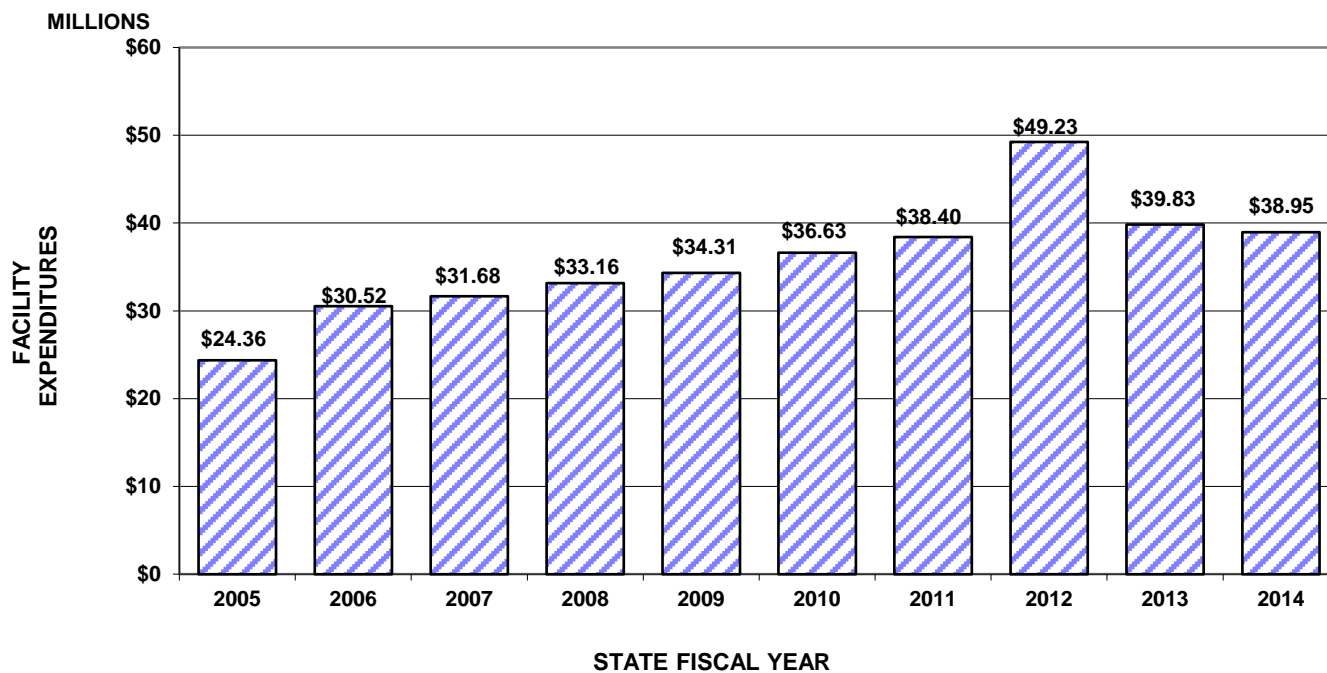


**PRIVATE NURSING FACILITY EXPENDITURES
SFY 2005-2014**

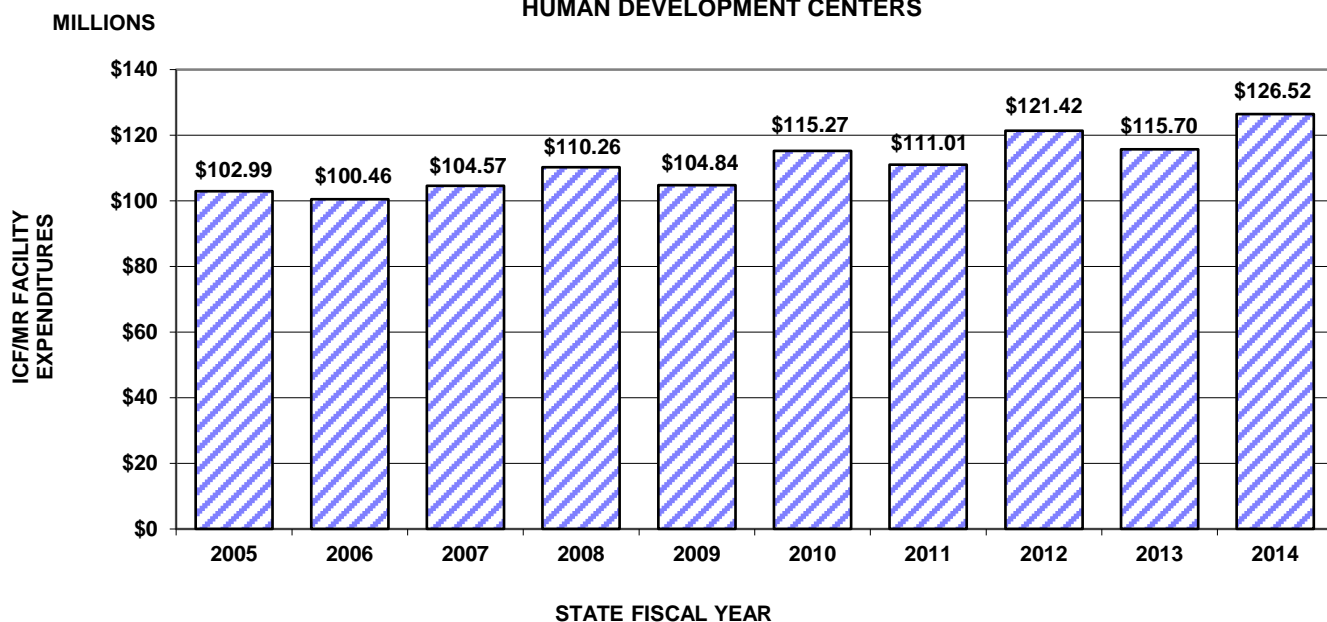


ARKANSAS DHS STATISTICAL REPORT OFFICE OF LONG TERM CARE SFY 2005-2014

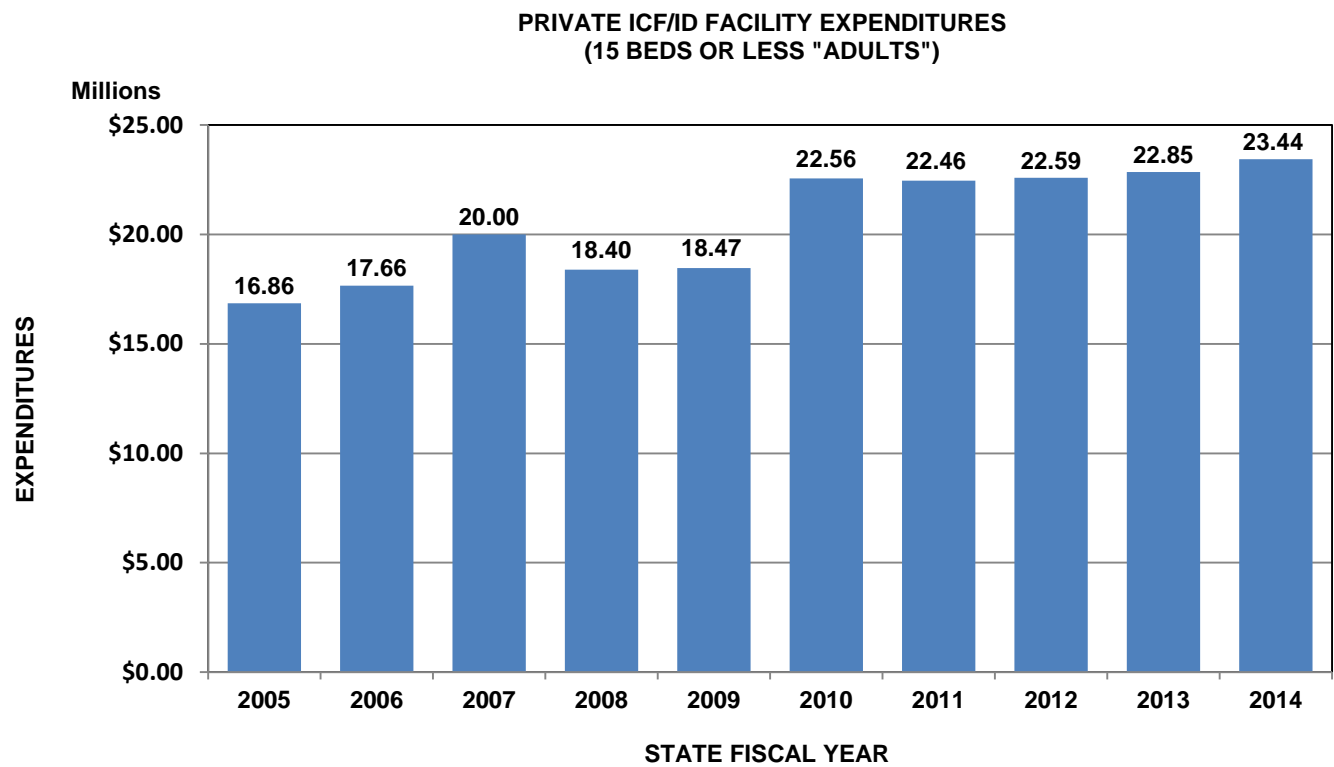
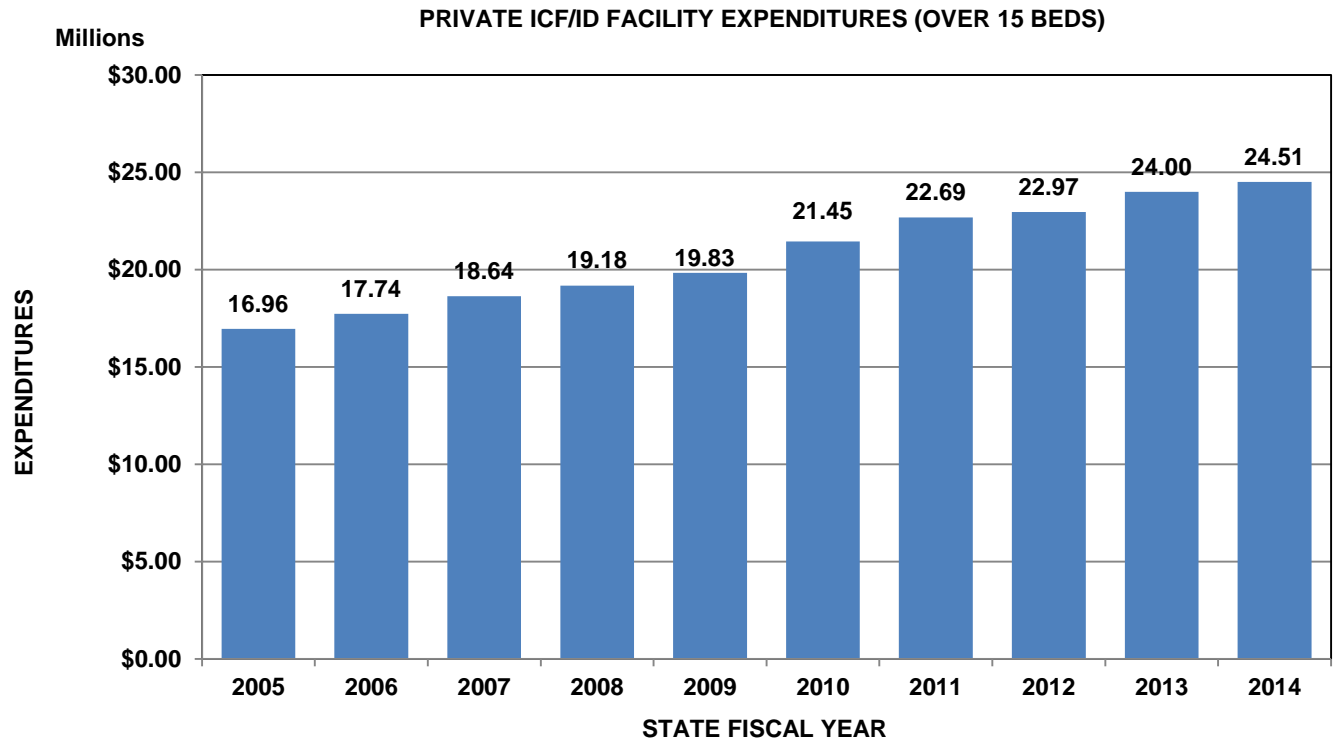
ARKANSAS HEALTH CENTER



HUMAN DEVELOPMENT CENTERS



**ARKANSAS DHS STATISTICAL REPORT
OFFICE OF LONG TERM CARE
SFY 2005-2014**



ARKANSAS DHS STATISTICAL REPORT ANALYSIS OF PRIVATE FACILITY EXPENDITURES SFY 2014

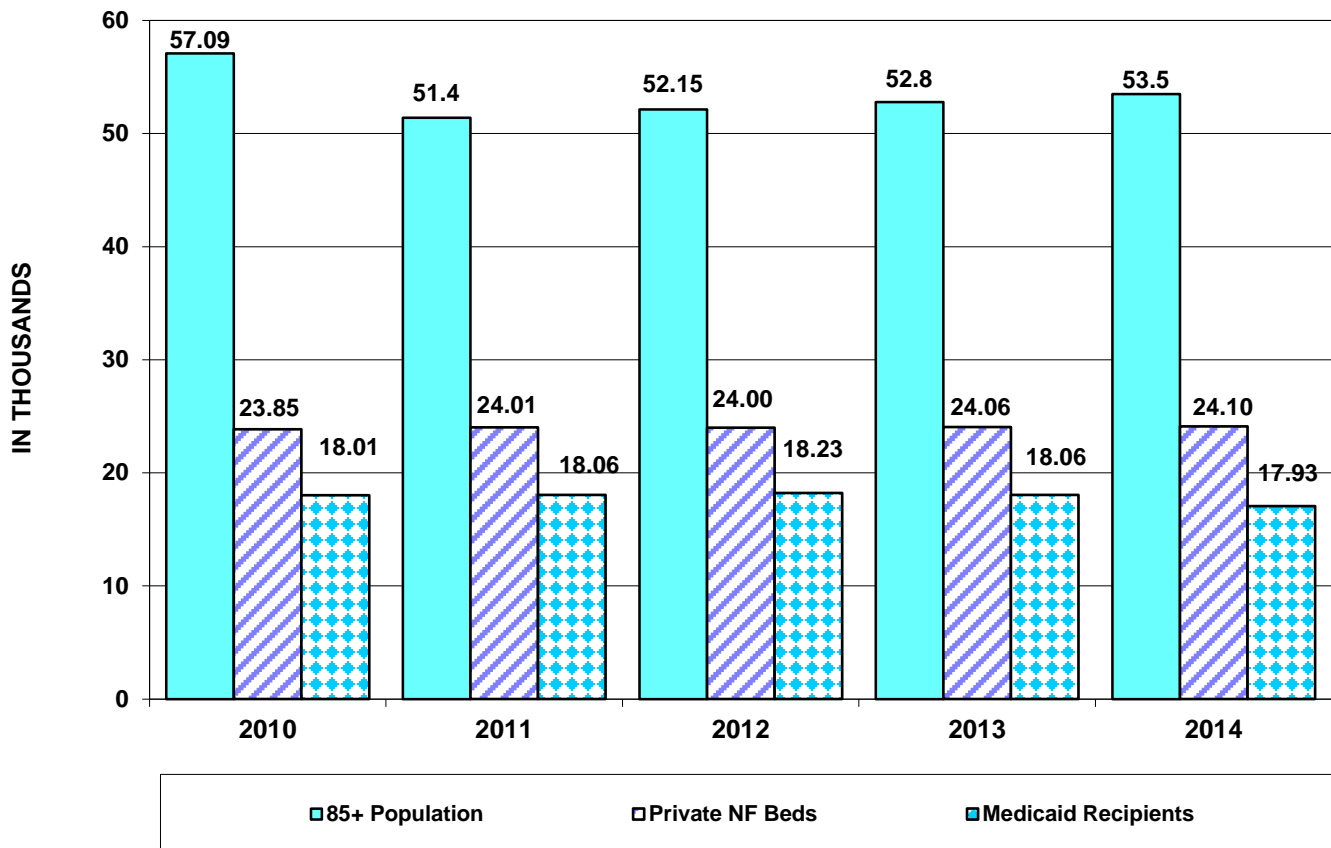
Arkansas Medicaid is a major provider of private nursing facility services accounting for approximately 68% of all occupied beds. Expenditures in SFY 2014 increased by 2.7% from SFY 2013 with an increase of 11.12% over the past five (5) years.

The bulk of this increase is the result of the implementation of a cost based reimbursement methodology for nursing facilities that began January 12, 2001. The cost base methodology increased emphasis in spending in the direct care area. Increased quality of care was one of the major objectives of the new methodology.

UTILIZATION CONTROL AND NURSING FACILITY PAYMENT CLASSIFICATIONS

The number of Medicaid recipients in nursing facilities has decreased by .45% in the past five (5) years, while the estimated over-age-85 population has decreased by approximately 6.29% during the same period. With the continued expansion of home and community based programs, those whose needs can be met in their own homes will continue to choose that option.

**GROWTH OF PRIVATE NURSING FACILITY BEDS AND MEDICAID RECIPIENTS (SFY
2010-2014)**



**ARKANSAS DHS STATISTICAL REPORT
OFFICE OF LONG TERM CARE
SURVEY & CERTIFICATION
SFY 2014**

NURSING HOMES

Standard Surveys Performed	280	New facilities Licensed/Certified	4
Initial Medicaid Surveys Conducted			4
State Licensure Surveys Conducted			335
State Audits for Minimum Staffing			9
Facilities Cited with Substandard Quality of Care			30
Complaint Reports Received			865
Complaint Surveys Conducted			625 *
Complaint Surveys on Private Pay Facilities			0

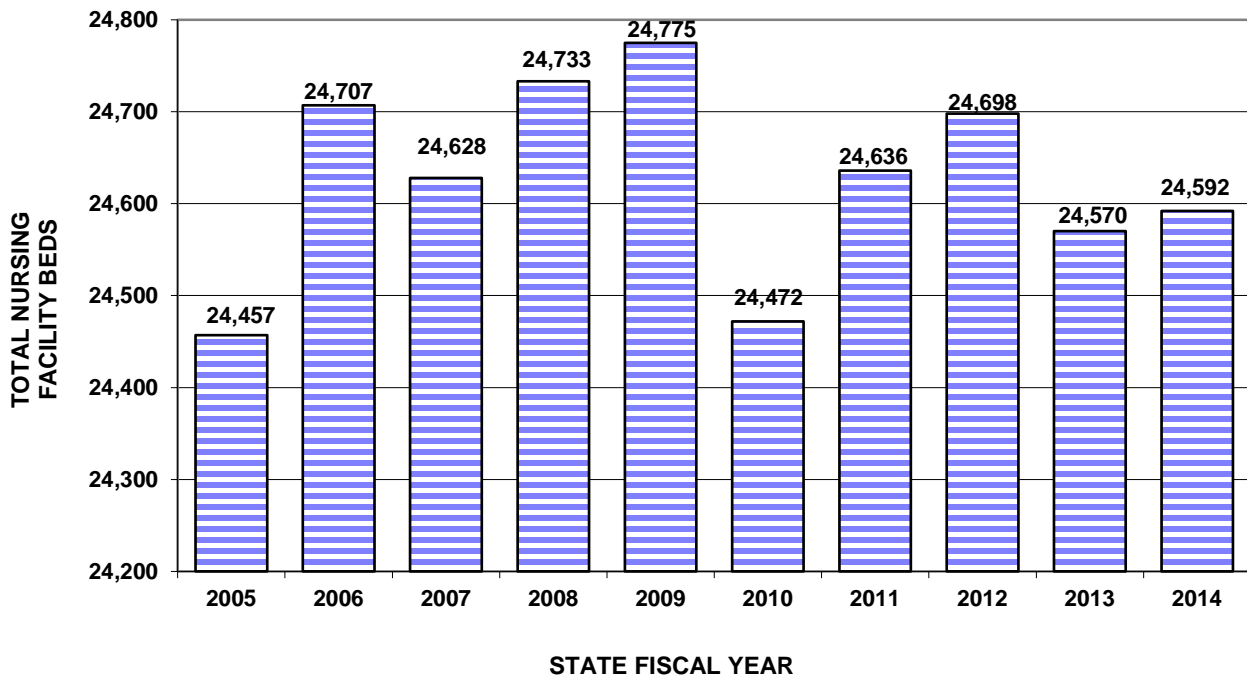
*Includes cases of multiple complaints investigated during a single survey.
Some complaints cross fiscal year timelines of reporting and investigation.

RCF/ADC/ADHC/PAHI/ALF I/ALF II/HCR

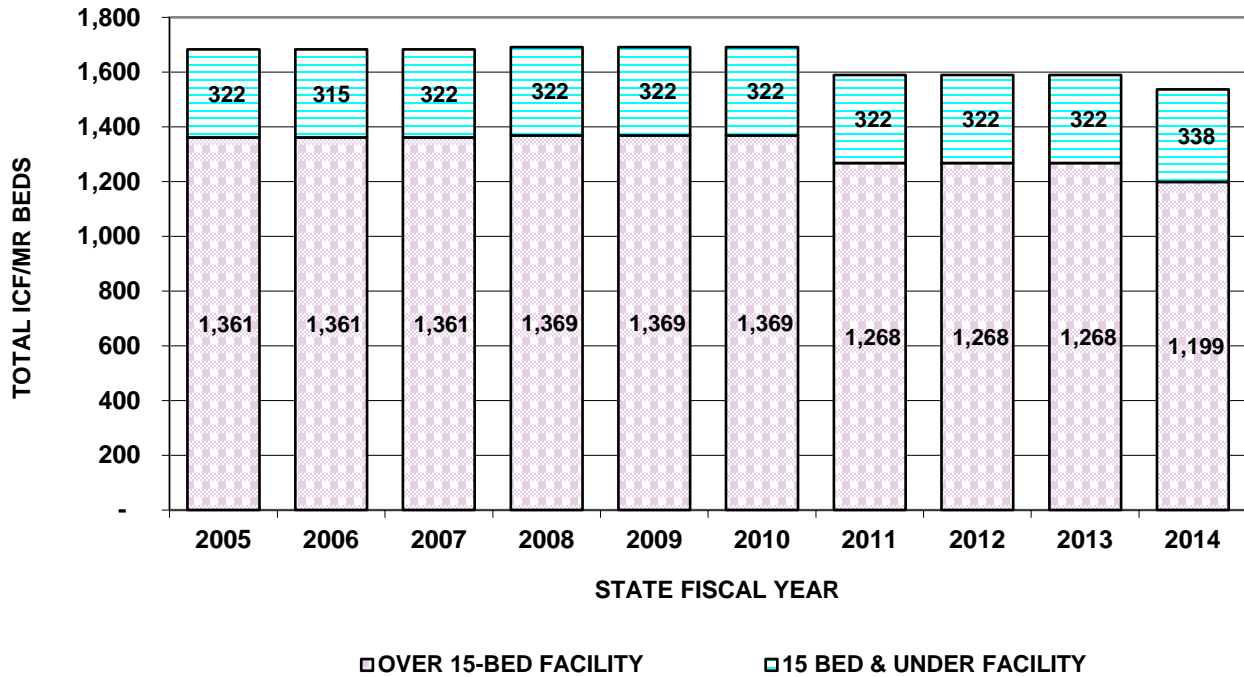
Standard Surveys Performed	266
Standard Follow Up Surveys	186
Life Safety Code Surveys	249
Life Safety Code Follow Ups	84
Complaint Reports Received	146
Complaint Surveys Completed	135
Complaint Surveys of Unlicensed Facilities	7

ARKANSAS DHS STATISTICAL REPORT

LICENSED NURSING FACILITY BEDS SFY 2005-2014



LICENSED ICF/ID BEDS SFY 2005-2014

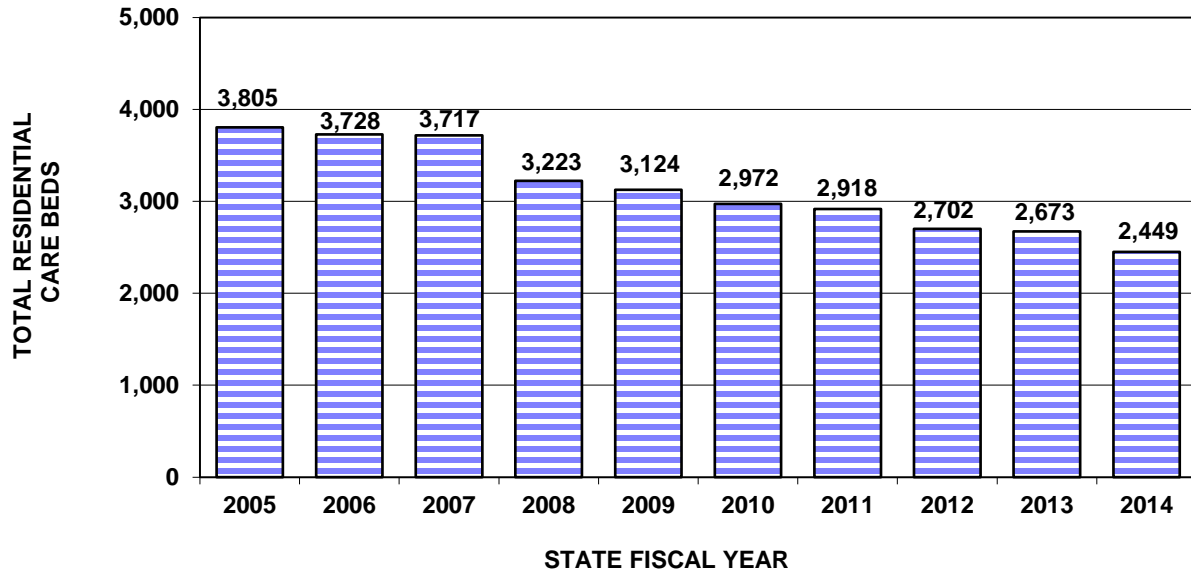


Note: SFY 2011 reflects closure of Alexander Human Development Center.

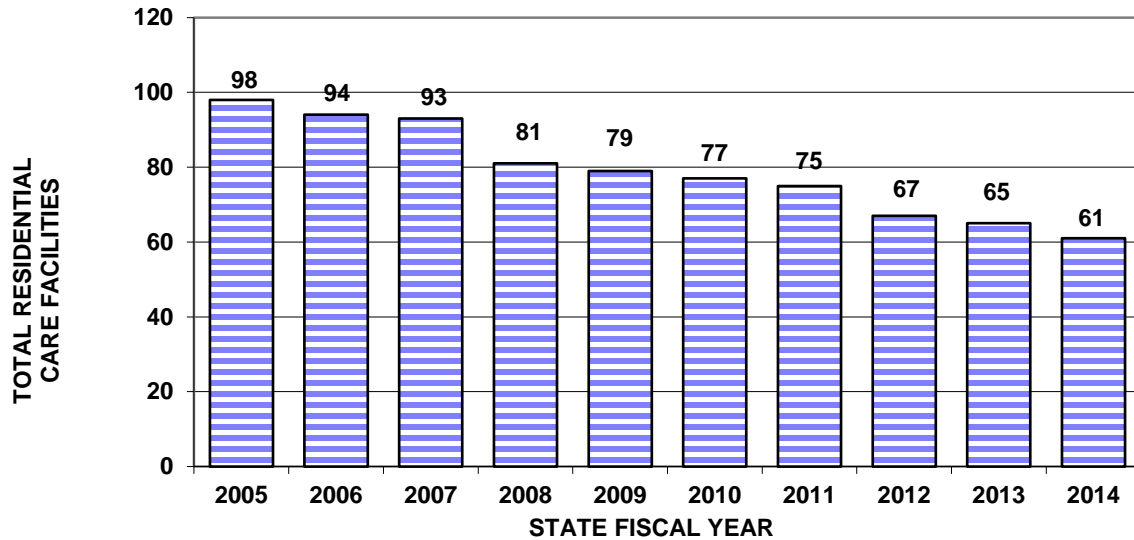
Source: HMVR-258J

ARKANSAS DHS STATISTICAL REPORT

RESIDENTIAL CARE BEDS*
SFY 2005-2014



RESIDENTIAL CARE FACILITIES**
SFY 2005-2014

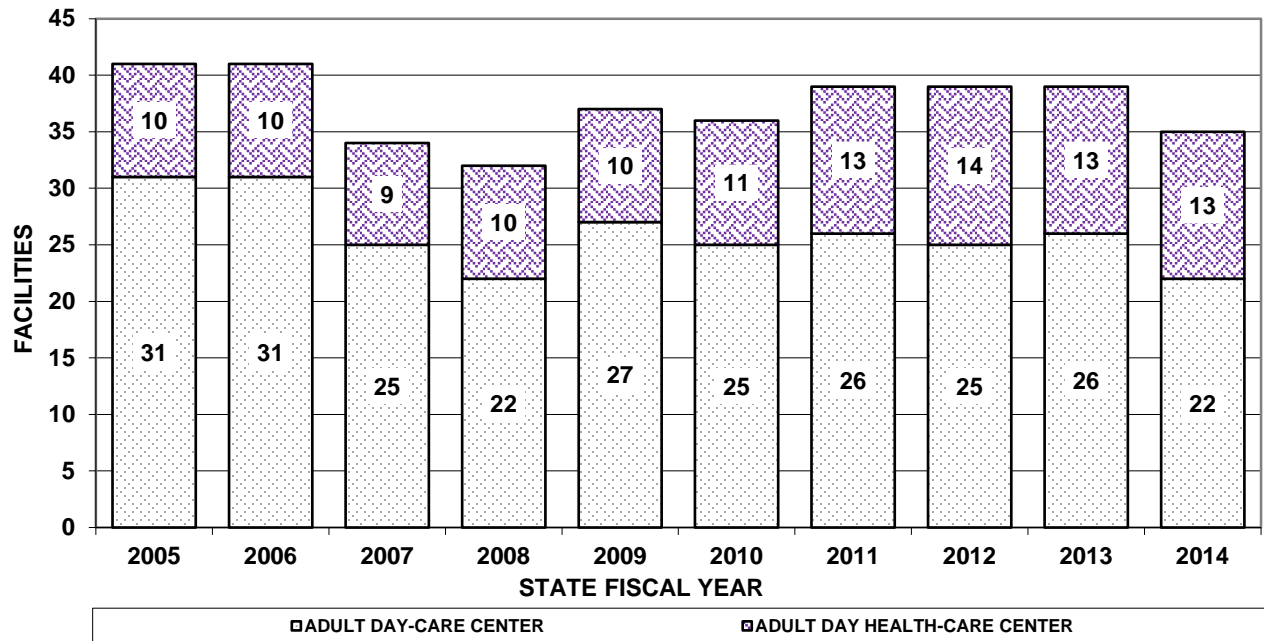


* Does not include two (2) post acute head injury Residential Care Facility with sixty (60) beds.

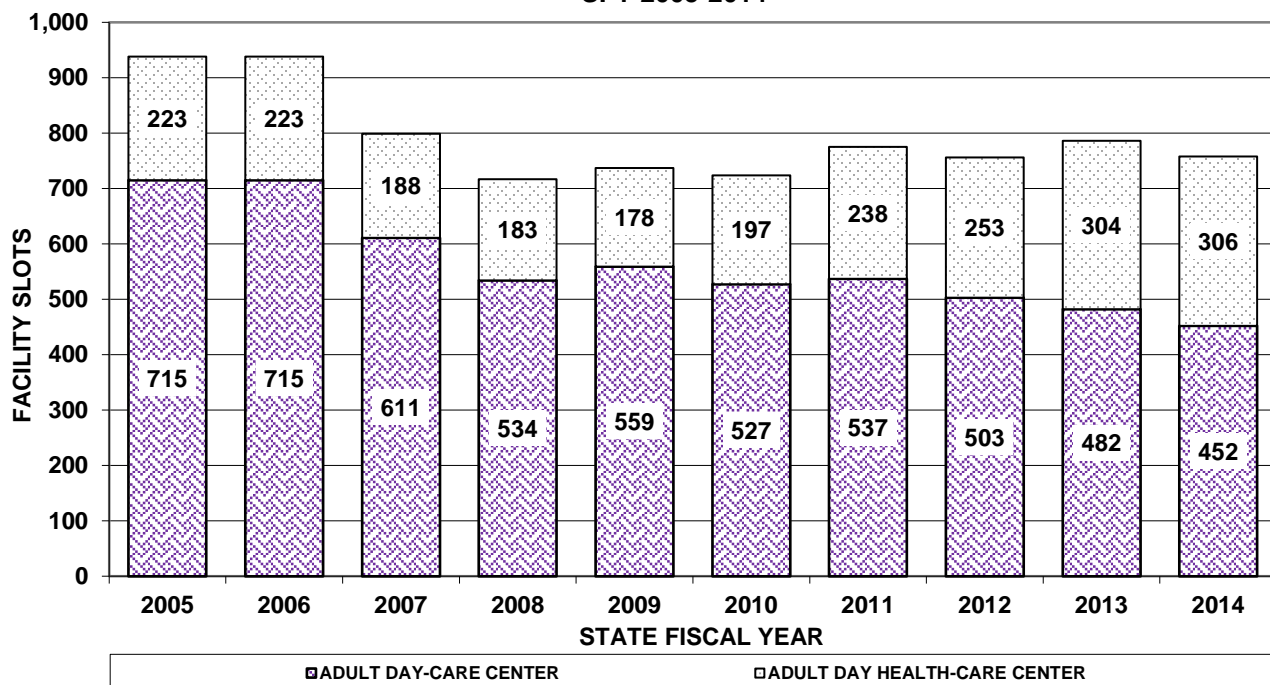
** Drastic decrease number of beds because some facilities closed and most converted to assisted living.

ARKANSAS DHS STATISTICAL REPORT

ADULT DAY CARE FACILITIES SFY 2005-2014



ADULT DAY CARE FACILITY SLOTS SFY 2005-2014



Source: Adult Day Care Licensure Section

**DIVISION
OF
COMMUNITY SERVICE
AND
NONPROFIT SUPPORT**

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT

SFY 2014

History & Overview

The Arkansas Office of Volunteerism was created in 1974 by order of Governor Bumpers to implement and administer a statewide immunization program. In 1977, the Office was established by Act 865 to assess and recognize the needs of communities throughout Arkansas and train volunteer coordinators and volunteer organizations in meeting those needs. In 1983, the Office of Volunteer Services transferred from the Office of the Governor to the Department of Human Services (DHS). AR Code 25-16-206 officially made the agency the Division of Volunteerism.

AR Code 25-10-128 (Act 1259 of 1997) expanded the duties of the Division of Volunteerism to include assistance to any agency or community organization with welfare reform initiatives. The division name was changed from Division of Volunteerism to the Division of Community Service and Nonprofit Support (DCSNS) effective July 1, 2011 by Act 42 of 2011. The mission of the division is to strengthen community resources, volunteerism and national service in Arkansas. DCSNS continues to assist in special projects, meet community needs and provide greater public awareness and recognition of volunteer efforts.

Governor's Advisory Council and Commissioners

The Governor's Advisory Council on Volunteerism consists of 16 members appointed to three-year terms (Act 865 of 1977). The Council's responsibilities include helping in setting goals, establishing priority activities and performing an advocacy role. The Council also assists in publicity and recognition/awards programs.

The Governor's Advisory Commission on National Service assists DCSNS' Arkansas Service Commission unit in efforts related to national service. The 18 Advisory Commissioners serve three year terms, with an additional eight ex-officio positions representing related organizations. The Commission's responsibilities include serving as the state's liaison and voice to national and state organizations which support the mission, developing a state service plan, and reviewing and recommending state AmeriCorps grant recipients.

Vision

The vision of DCSNS is guided by the principle that volunteerism, community and national service is a right and responsibility of all citizens and that all people will experience an improved quality of life as a result of this service. The units within DCSNS work as a team to provide a wide array of trainings and services directed at building organizational capacity in Arkansas nonprofits and recognition of volunteers to fulfill the vision.

Annual Promotions

DCSNS supports the annual events listed below by participating in and encouraging other programs and volunteers to take part in activities surrounding these occasions:

- Days of Service: MLK, 911, Veteran's Day
- National Mentoring Month
- National AmeriCorps Week
- National Volunteer Week
- Arkansas Volunteer Month
- Mayors Day of Recognition for National Service

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT

SFY 2014

Publications

The Economic Impact of Arkansas Volunteers:

Each year DCSNS publishes the study "THE ECONOMIC IMPACT OF ARKANSAS VOLUNTEERS". The results of the most recent study are as follows: Seven hundred and five (705) volunteer organizations reported a total of 16,506,316 hours for an estimated total dollar value of \$423,011,812. Had the State of Arkansas paid for the time involved to provide the services donated by volunteers, an additional \$8,077,286,803 in personal income would have been required to generate that sum in general revenues.

Direct Link to Reports: [The Economic Impact of Arkansas Volunteers Reports](#)

The Legal Guide:

"THE LEGAL GUIDE FOR ARKANSAS NONPROFIT AND VOLUNTEER ORGANIZATIONS" second edition was published in partnership with DCSNS, Bonnie Johnson, Williams & Anderson PLC and the University of Arkansas at Little Rock Bowen School of Law.

Direct Link to Guide: [Legal-Guide-Second-Edition](#)

Community Initiative of Arkansas

The Community Initiative of Arkansas is one of the state AmeriCorps programs that places one to three AmeriCorps members at sites around the state. These members focus on education and health through mentoring, conducting activities related to healthy living, recruiting community volunteers and carrying out regular service projects.

● Individuals Mentored Healthy	513
● Living Activities Service	440
● Projects Completed	390

The 2014 Arkansas Community Service Award Winners

The Governor's Office, KARK-TV Channel 4 and DCSNS sponsor an annual awards event to thank Arkansans who have made exceptional contributions of time and services to serving others. The 2014 Arkansas Community Service Award Winners are listed below.

- Jenny Johnston, Benton
- Lucy Bawel, El Dorado
- Mike Reynolds, Arkadelphia
- Mary Lynn Nelson, Little Rock
- Crystal Strom, North Little Rock
- Ed Merck, Jacksonville
- Youth Humanitarian, Saxon Smith, Bryant
- Small Corporate, HP Enterprise Services, Little Rock
- Large Corporate, Northrop Grumman, Little Rock
- Governor Mike Beebe presented the Distinguished Citizen Award to Tommy May of Pine Bluff
-

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT
SFY 2014

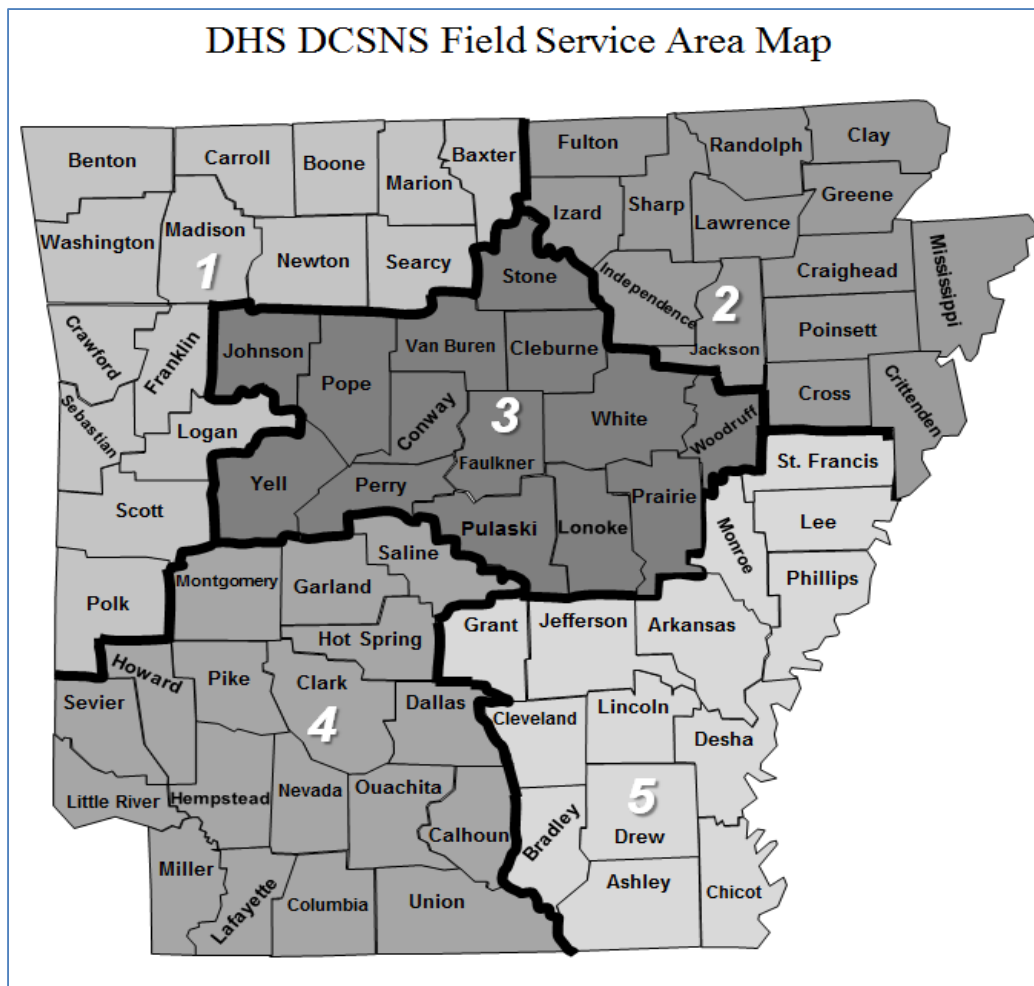
Training and Consultation Provided

DCSNS staff members serve as consultants and offer trainings and presentations designed for non-profit organization and community organizations. Grant research assistance is available to non-profit organizations by request using Grant Station, which is a purchased online funding database.

One specialized area of training is how to set up a Disaster Response Volunteer Center (DRVC), which is a local clearinghouse that matches community needs with people who want to help during a disaster. The DRVC will direct the outpouring of human resources to where it's most needed as quickly as possible while freeing first responders to assist those directly affected by the disaster.

• Trainings and Consultation	1,453
• Total Attendance	6,756
• Grant Station Research	21
• Interaction Hours (Trainings, Presentations & Consulting)	12,157

The Field Services Unit is organized into five service areas with a program developer assigned to each area. Consultations, trainings and presentations are delivered to all counties by areas as shown on the map below.



**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT
SFY 2014**

The Summit

The thirty-ninth annual state conference on volunteerism, philanthropy and nonprofit leadership was held in Little Rock April 24th and 25th, 2014. In partnership with the Arkansas Community Foundation and the Arkansas Nonprofit Alliance Excellence, DCSNS hosted approximately 160 participants. Seventeen workshops were offered during the two-day conference.

The Billie Ann Myers Paragon Award is given to an Arkansas citizen who has exhibited servant leadership in advocating changes for the better, worked to bring them about and helped others to bring about change. The recipient caused significant improvement in the quality of life for Arkansans as a result of those efforts. Albert (Al) Schneider was the recipient of the 2014 award.

The Arkansas Community of the Year Awards

The Division collaborates with the Governor's Office and the Arkansas Municipal League to present the Volunteer Community of the Year Awards to twelve communities for outstanding volunteer efforts. The 2013 recipients were, Bentonville, Blytheville, Clarendon, Clarkridge, Fayetteville, Fort Smith, Heber Springs, Murfreesboro, Norfork, Redfield, Van Buren and Vilonia. As part of this recognition, the Arkansas Highway and Transportation Department places signs at the city limits of the winning communities announcing the Volunteer Community of the Year designation.

Recognition Mail Out

Special recognition certificates and letters are mailed upon requests from volunteer organizations.

Certificates Provided	
Certificates	2,800
Governor's Letters	43
Total Certificates Awarded	2,843

Bookmarks Provided	
Bookmarks (All)	2,158

Community Service Learning Act 648 of 1993

In partnership with the Arkansas State Board of Education, this act provides an opportunity for students in grades nine through twelve to perform volunteer service at approved sites that have applied to and have been sanctioned by the Arkansas State Board of Education. Students may then earn an extra credit toward graduation upon completion of seventy-five or more volunteer hours. There are 753 approved community sites across the state where student volunteers are engaged in service. DCSNS is the main point of contact for technical assistance and training as well as record keeping for Act 648 school programs.

AR Mentors Program Network

The Arkansas Mentors Program Network connects and supports youth and adult mentoring programs state-wide through training, consultations and volunteer recognition.

Arkansas Volunteer Centers Network

Volunteer Centers recruit, refer, and recognize volunteers in their local communities. Volunteer Centers in Arkansas are in the following locations:

- United Way of Northwest Arkansas
- United Way of Northeast Arkansas
- Heart of Arkansas United Way Volunteer Center (Pulaski)
- El Dorado Connections (Union)
- Texarkana Volunteer Center (Miller)

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT
SFY 2014

Arkansas Service Commission

The Arkansas Service Commission (ASC) is a unit within DCSNS. The ASC helps communities, nonprofits, educational organizations and others in Arkansas obtain federal funds from the Corporation for National and Community Service to administer AmeriCorps programs which address locally identified issues. Priority areas for funding are education, health/healthy futures, veterans issues, economic opportunity and disaster preparedness. The ASC is also responsible for monitoring these programs and ensuring complete and timely reports to the funding federal agency.

Blue Ribbon Scholars Program

The colleges and universities participating in the Blue Ribbon Scholars program to provide matching scholarships to AmeriCorps alums has grown to thirteen: University of Arkansas Clinton School of Public Service, Henderson State University, Southern Arkansas University at Magnolia, Pulaski Technical College, University of Arkansas at Monticello, Arkansas State University at Jonesboro, Northwest Arkansas Community College, University of Arkansas Community College at Batesville, University of Arkansas at Pine Bluff, College of the Ouachitas, North Arkansas College, Arkansas Northeastern College and Webster University. AmeriCorps members who have successfully completed their term of service have the opportunity to apply for these scholarships when they use their education awards at these Arkansas colleges.

Programs

The Arkansas Service Commission helped thirteen sub-applicants receive \$2,266,109 in federal funding for AmeriCorps program in SFY 2014. Through these funds, 306 Arkansans tutored adults and children, translated and served as advocates for non-English speaking families in schools, offered parenting education, helped uninsured and underinsured citizens get cost-free prescription drugs, served as environmental stewards and educators and recruited thousands of traditional volunteers to assist in their efforts. AmeriCorps members receive a small living allowance during their term of service and an education award for any Title IV eligible school upon successful completion. The total value of education awards for the year was approximately\$1,051,447.

The sub grantees are listed on the next page.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT
SFY 2014**

Program and Service Area:

Competitive		Members
Arkansas Reads/Arkansas Literacy Councils (Statewide)		38HT
SEARK Arkansas Smart Start (7 SE Counties)		73HT
Rogers Public Schools (Rogers, Springdale)		44HT
Formula		
American Red Cross (Statewide)		6FT/5HT
Community Initiative of Arkansas (Statewide)		15FT/2HT
Kiwanis Camp Pfeifer Alternative Classroom Experience (Pulaski County)	11FT/3HT/3QT/3MT	
Legal Aid of Arkansas (31 counties)		9FT/4HT
Mid Delta Community Consortium (31 Counties)		11FT
SEARK Coordinated School Health (7 SE counties)		18HT
Arkansas Children's Hospital Research Institute/GardenCorps (Little Rock)		13FT/2HT
Jonesboro Neighborhood Initiative	14HT/2QT/2MT	
Elevate: Prism Education Center		7FT/1HT
Education Award Only		
SEARK Future Teacher Initiative (Statewide)		30HT
<hr/>		
Total for all programs	Total \$2,266,109	69FT* 235HT* 5QT* 5MT*

*FT: Full Time (1,700 hours), *HT: Half Time (900 hours), , *QT: Quarter Time (450 Hours), *MT: Minimum Time (300 hours)

Programs Statistics

● Newly Leveraged Volunteers	4,400
● Volunteer Hours Served	37,736
● Disadvantaged Youth Served	3,814

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT

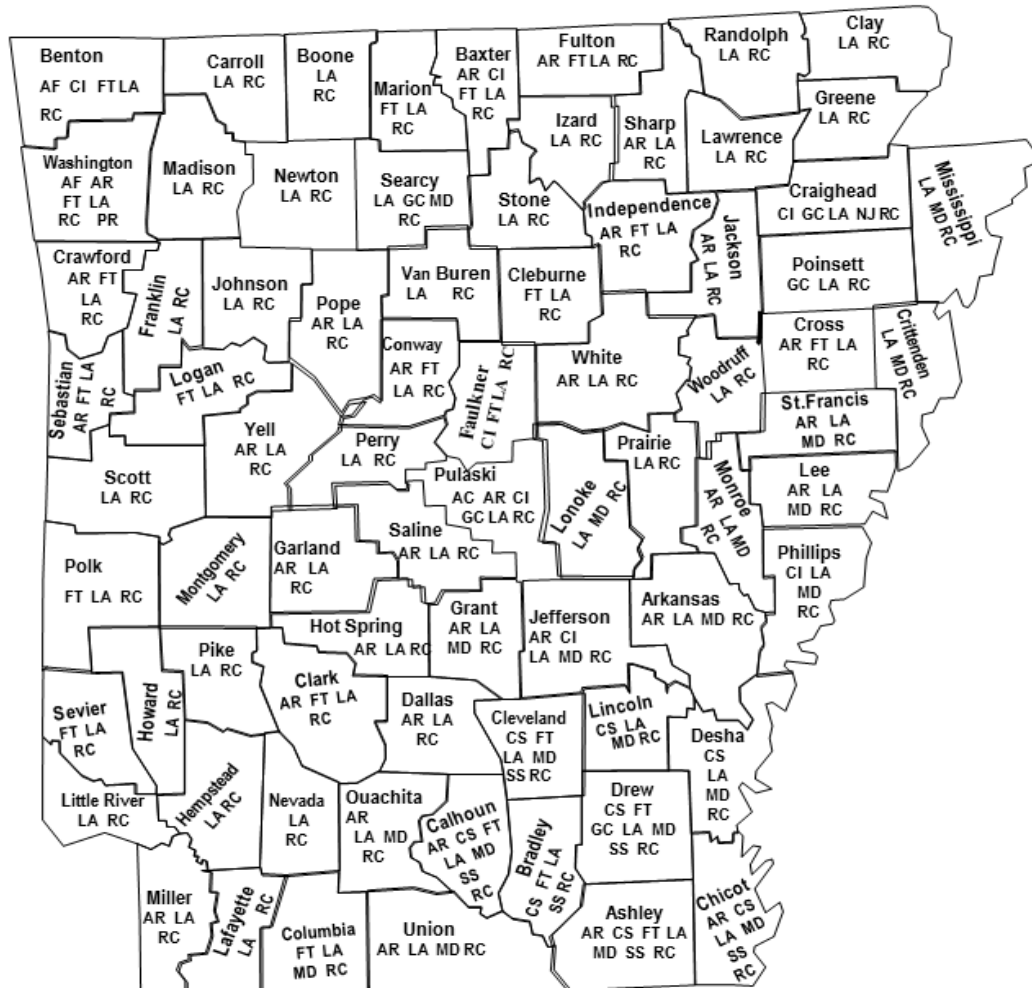
SFY 2014

AmeriCorps State programs currently have members serving in all 75 of Arkansas's counties. The programs represented in each county are noted in the legend below the map.



ARKANSAS SERVICE COMMISSION

Counties Served 2013 -2014



AC = Alternative Classroom Experience (intensive tutoring in a camp setting)
 AF = AmeriCorps Family Outreach (in-school translation services)
 AR = Arkansas Reads/AR Literacy Councils (adult literacy tutoring)
 CI = Community Initiative of Arkansas
 CS = Coordinated School Health (in-school healthier lifestyle choices) SEARK
 FT = Arkansas Future Teacher Initiative (early childhood development) SEARK
 GC = GardenCorps - AR Children's Hosp. Research Institute

LA = Justice for Arkansans/Legal Aid of Arkansas
 (community equal access to justice in civil legal matters)
 MD = Mid Delta Community Consortium (community health advocates)
 NJ = North Jonesboro Neighborhood Initiative (network groups)
 PR = Prism Education Center/ELEVATE
 RC = American Red Cross (prevent, prepare & respond for disasters)
 SS = Smart Start - SEARK (in-school tutoring)

** Programs with SEARK are located at the South East Arkansas Educational Service Cooperative*

For Further Information Contact: DHS Division of Community Service & Nonprofit Support (501) 682-7540

rev. 08/21/13

**DIVISION
OF
SERVICES FOR
THE BLIND**

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF SERVICES FOR THE BLIND

INTRODUCTION

SFY 2014

Agency History

During the 1940's and early 1950's, rudimentary services for blind people were provided by "home teachers" who were employed by the Arkansas Department of Welfare. In 1955, services to blind people were transferred to the Arkansas Rehabilitation Services, then to the Department of Education.

Arkansas Rehabilitation Services for the Blind was created in 1965 by Arkansas Act 180. This Act established a Division of Rehabilitation Services for the Blind within the State Board for Vocational Education. All services for the blind were transferred to said Division from the Arkansas Rehabilitation Services.

Act 38 of 1971 transferred the functions, powers, and duties of the Rehabilitation Services for the Blind to the Department of Social and Rehabilitation Services (now the Department of Human Services) and placed them in the Division of Rehabilitation Services.

Arkansas Act 393 of 1975 amended Arkansas Act 38 of 1971 to require that the functions, powers and duties of the Rehabilitation Services for the Blind be located within an Office for the Blind and Visually Impaired in the Division of Rehabilitation Services. Act 393 gave the Office for the Blind and Visually Impaired statutory authority and legal authority to promulgate rules, and established an Advisory Committee appointed by the Governor.

In 1983, a number of consumer, education, and service organizations identified a critical need for specialized services to visually impaired and blind Arkansans. In response to this concern, the Governor and Legislature established the Division of Services for the Blind (DSB) under Act 481. Although previously, Arkansas had offered separate services for blind and visually impaired persons, Act 481 provided that the agency should be governed by a policy-making board, the majority of whom must be blind persons. Within the past decade, DSB has been commended for innovative programming, consumer responsiveness, and consistently high performance in the rehabilitation of severely disabled persons.

DSB functions both as a direct service provider and as a consumer agent in locating and purchasing quality services (including medical and educational services; equipment or supplies related to self-sufficiency; job placement or employment services; etc.). All direct services are made available to consumers in their own communities.

DSB serves consumers through three interdependent units: **Field Services**, **Business and Technology Services**, and the **DSB Directors Office**. These three service units were designed by the **DSB Board** to offer two advantages to the State of Arkansas:

1. Enhance the personal self-sufficiency of consumers eliminating costs associated with unnecessary skilled care;
2. Maximize the potential contributions made by consumers as citizens and taxpayers.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF SERVICES FOR THE BLIND
INTRODUCTION
SFY 2014**

Philosophy and Goals

The Arkansas Division of Services for the Blind is dedicated to the independence of Arkansans who are blind or visually impaired and is committed to the principle that these individuals have the right to make informed choices regarding where they live, where they work, how they participate in the community, and how they interact with others.

Our mission is to work in partnership with these Arkansans by assisting them in obtaining the information they need to make informed choices and by providing them with access to services that increase their opportunities to live as they choose.

Within the constraints of state and federal laws and based on available funds, the Division of Services for the Blind fulfills its mission through the following goals:

1. **Employment** - To assist Arkansans who are blind or visually impaired to secure or maintain employment consistent with their skills, abilities, and interests;
2. **Rehabilitation Teaching** - To assist Arkansans who are blind or visually impaired to live as independently as possible through the development of skills, accommodations, or adaptations that are necessary to perform all activities of daily living;
3. **Prevention of Blindness** - To assist in preventing blindness by stabilizing vision, and, where possible, restoring vision.

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF SERVICES FOR THE BLIND

SFY 2014

During the 2014 state fiscal year, DSB provided specialized services to blind and visually impaired persons through two major program units. **Field Services** offered vocational rehabilitation and independent living services to blind and severely visually impaired persons in their homes and communities throughout Arkansas. **Business and Technology Services** provided assessment of technological and job development needs, then prescribed equipment and training plans to meet those needs in a rapidly changing job market and business environment. The DSB Director's Office supported the programs offered above through supplemental administrative services as well as operating the Arkansas Information Reading Services for the Blind Network.

DSB Field Services

Vocational Rehabilitation- The objective of the Vocational Rehabilitation (VR) program is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible. The program assesses consumer needs, plans appropriate services based upon informed consumer choice, and develops and provides cost-effective services for individuals who are blind or severely visually impaired. Consumers usually range in age from 14 to 64. The vocational rehabilitation services provided are consistent with the strengths, resources, priorities, concerns, abilities, capabilities and informed choice of the disabled individual.

To be eligible for DSB services, the individual must have a visual disability. The visual disability must be a substantial impediment to employment. It must be determined that the individual with the visual disability can benefit from vocational rehabilitation services in the achievement of a vocational outcome. Additionally, the individual requires vocational rehabilitation services to prepare for, engage in, or retain gainful employment. After an individual is determined eligible for vocational rehabilitation, services are provided. **In SFY 2014, DSB served 1,627 vocational rehabilitation consumers, of which 100% were severely disabled. Of this number, 336 blind or severely visually impaired individuals successfully achieved employment outcomes.**

Vocational Rehabilitation (VR) Demographic Breakdown

GENDER	
Male	799
Female	828
Total	1,627

RACE	
White	990
Black	539
Hispanic	57
Indian	20
Asian	15
Other	6
Total	1,627

AGE RANGE	
14-21	215
22-39	325
40-49	293
50-59	508
60-69	258
70+	28
Total	1,627

ARKANSAS DHS STATISTICAL REPORT DIVISION OF SERVICES FOR THE BLIND SFY 2014

DSB Field Services (Continued)

The Older Blind Program provides in-home instructions in the activities of daily living to Arkansans, age 55 and older, who are blind, severely visually impaired or have a rapidly progressive visual impairment. The program assists eligible individuals by teaching independent living skills necessary to remain independent in their homes and communities. DSB, the DHS Division on Aging and Adult Services, and the Department of Health work together to support the independence of older blind persons within the state. **During SFY 2014, the program served 303 older blind persons, including 86 under the federal grant contract and 247 served through in-kind services of World Services for the Blind (WSB). All 86 individuals served under the contract successfully completed their rehabilitation plans.**

Independent Living Services For Older Blind Demographic Breakdown

GENDER	
Male	126
Female	177
Total	303

RACE	
White	158
Black	144
Hispanic	1
Indian	0
Asian	0
Other	0
Total	303

AGE RANGE	
55-60	46
61-65	49
66-70	42
71-75	46
76-80	39
81-85	32
86+	49
Total	303

DSB Business and Technology Services

Consumer Technology- Like their sighted counterparts, blind college students, insurance agents, lawyers, social workers, ministers, physicians, etc., have multiple needs for computers and other technology. Computer systems with prescriptive sensory adaptations are developed by the Consumer Technology Program to enable blind and visually impaired individuals to access the information needed for success in their chosen professions.

During SFY 2014, there were 488 visits made to the Consumer Technology Lab with technology specialists providing consultation and training to 229 individuals. Additionally, numerous public inquiries were made by agencies, businesses, and individuals interested in learning more about adaptive equipment for blind and visually impaired people. The Technology Lab has proven to be valuable in allowing blind individuals to have access to computers for the purpose of gaining experience in using adaptive equipment.

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF SERVICES FOR THE BLIND

SFY 2014

DSB Business and Technology Services (Continued)

Vending Facility Program- The Vending Facility Program (VFP) provides self-employment business opportunities throughout the state for individuals who are interested in, and have the necessary skills for, private enterprise. The vending locations are managed by totally blind or legally blind persons who have been trained and licensed by the Division of Services for the Blind under the federal Randolph Sheppard Act. In addition to initial training, managers are also provided technical assistance, financial management services and upward mobility training. The program also assesses and recruits potential new locations. It equips locations, maintains and replaces equipment as needed, and provides initial stock inventory. **In fiscal year 2014, \$39,718 was personally spent by the vendors upgrading existing facilities. Licensed blind vendors operated 17 vending locations with sales of over \$1.3 million dollars. There were also 16 mechanical vending locations on Arkansas highways generating income of \$111,117. Vending managers earned commissions on sales totaling \$329,975 an average of \$19,410 annually.**

Self-Employment - DSB also offers self-employment guidance for vocational rehabilitation consumers interested in starting their own business. The guidance consists of tools for business planning, counseling and guidance and technical assistance as needed. DSB served 10 consumers during SFY 2014.

Volunteer Coordination- In SFY 2014, DSB volunteers participated in various activities with a total of 271 hours. Service was donated in the areas of management, direct services, advocacy, indirect services, special events, education and training, boards/commissions and advisory committee activities. A total of 93 volunteers donated time to DSB staff and consumers and various DSB and DHS projects.

Braille/Tape Production- This unit converts printed materials into Braille, large print, and cassette tape or computer diskette according to the user's preference in order to comply with ADA requirements or the Federal Rehabilitation Act. Services are provided after identifying preference of media choice from the agency's staff, consumers and other professionals throughout the field of blindness: e.g. textbooks, operating manuals, meeting agendas/minutes, training packets, test for employment, etc. This is a unique service specifically designed to meet the blind and visually impaired individual's needs. **The service is managed by a Library of Congress Certified Braille Transcriber. From July 1, 2013 through June 30, 2014, the Braille/Tape Production unit received a total of 298 requests for alternative format to print. Two hundred ninety seven (297) requests asked for Braille, resulting in the production of 6,681 Braille pages; as well as 5,654 large print pages, 0 duplicated cassette tapes, and 0 CD's.**

Director's Office

The DSB Director's Office provides administrative guidance and supplemental staff support to the previously mentioned programs in the form of policy development, staff development, and financial services. Additionally, it oversees the operation of the Arkansas Radio Reading Services for the Blind (AIRS).

Arkansas Information Reading Services for the Blind (AIRS)- AETN estimates that the number of consumers who accessed the service by personal television or computer streaming is approximately 2,200 individuals in SFY 2014. At the same time, the Arkansas Information Reading Services for the Blind served an average of 350 consumers each month throughout Arkansas, offering telephone-based personal reader service that provides extensive reading of newspapers, magazines and other selected text upon demand from local, state and national sources.

DIVISION OF

YOUTH

SERVICES

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF YOUTH SERVICES

INTRODUCTION

SFY 2014

History

Act 199 of 1905 established the first reform schools in Arkansas in Little Rock and Alexander, respectively. Act 67 of 1917, the Arkansas Boys' Reform School was relocated to Pine Bluff. Act 60 of 1937 established two additional "training" schools at Wrightsville and Fargo.

In 1968, the Department for Rehabilitative Services was assigned responsibility to administer "training" schools. The Benton Services Center was opened and controlled the diagnosis and intake responsibilities regarding the youth committed to state custody.

In 1971, Act 38 established the Department of Social and Rehabilitative Services (SRS), a forerunner to the current Department of Human Services (DHS). The Office of Juvenile Services was placed under the direction of the Director of SRS. In 1977, the Division of Youth Services was formally created as a division within the current present DHS.

In 1985, Act 348 merged the Division of Youth Services with the Division of Children and Family Services until Act 1296 of 1993 reestablished DYS as an independent division within DHS. The Division of Youth Services (DYS) was authorized by Act 1296 to be "devoted entirely to handling the problems of youths involved in the juvenile justice system." DYS became operational in October 1993 and is responsible for client-specific programming and individual treatment programs, serious offender programs for violent youth offenders, providing alternative community-based programming, and other services specified directly by Act 1296.

Mission

The mission of the Division of Youth Services is to provide effective prevention, intervention and treatment programs to give opportunities for success to families and children in Arkansas and to ensure public

safety. **Vision**

Children and families in Arkansas are safe and have the resources they need in their communities to help them succeed.

Values

This plan is based on a number of shared values and beliefs among stakeholders for juvenile justice reform:

1. State resources and programs to support children and families in Arkansas should be coordinated in a system of care for maximum effectiveness. This imperative must infuse every goal and strategy in this plan.
2. Redirecting resources from incarceration and punishment to prevention and treatment will be more effective, less costly, and lead to greater public safety for citizens of the state.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
INTRODUCTION
SFY 2014**

Values (Continued)

3. Youth and families should receive services in community centers close to their homes whenever possible. This will allow more community buy-in, family involvement, and ease of transition after treatment.
4. Response to children in trouble should involve multi-system interventions with their families, and families should be involved in needs assessment and planning.
5. Programs and services should be strength-based and empower youth and families to succeed.
6. Programs and services should be evidence-based or have data showing effective outcomes. To achieve this accountability will require better baseline data and on-going data sharing as well as a commitment to data-based decision making.
7. All children and youth in the state should have equal opportunities for fairness, help and success without regard to gender, race or ethnicity, disability, geographic location, income level, or any other factor.
8. An effective juvenile justice system will require creative partnerships among state agencies, public and private schools, churches and faith-based organizations, local communities, the judicial system, and foundations.

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF YOUTH SERVICES

SFY 2014

In SFY 2014, the Division of Youth Services contracted with Community Based Providers (CBP) for the following services: Targeted Casework Management, Therapy, Diagnosis and Evaluation, Intensive Casework Management, Interstate Compact, Emergency Shelter and Residential Treatment. In addition, the Community Based Providers provided sanction services that included Community Service Supervision, Intensive Supervision and Tracking, Compliance Monitoring, Drug Screening, Day Services Level I, Day Services Level II, and Crisis Residential Treatment. Funding for community/ based services was allocated to each judicial district, with one contractor servicing each district. The providers in each district conducted a needs survey in order to provide the services most beneficial to the youth in their individual areas. Aftercare services were provided in accordance with ACT 1222, with quarterly reports submitted to the Legislative Committee on Children and Youth.

The Division also contracts for Specialized Services including: Therapeutic Group Home Services, Comprehensive Residential Treatment Services in Psychiatric facilities, Sex Offender Treatment Services, Socialization/Recreation Services, Therapeutic Foster Care, Diagnosis and Evaluation and Therapy. The Residential Facilities have a total of 305 bed contracted with DYS.

The Residential Facilities had direct expenses in the amount of \$27,654,230.86. The Community Based Programs and Service Providers had direct expenses in the amount of \$18,433,799.07. The Specialized Services Programs had direct expenses in the amount of \$2,965,809.82. Total expenditures was \$49,053,839.75.

Community Based Programs and Services Providers

Comprehensive Juvenile Services - Fort Smith
Consolidated Youth Services - Jonesboro
Conway County Community Services, Inc. - Morrilton
Counseling Clinic - Benton
East Arkansas Youth Services, Inc. - Marion
Health Resources of Arkansas, Inc. - Batesville
Ouachita Children's Center - Hot Springs
Phoenix Youth and Family Services - Crossett
Professional Counseling Associates - Lonoke
South Arkansas Youth Services, Inc. - Magnolia
Southwest Arkansas Counseling & Mental Health Center - Texarkana United
Family Services, Inc. - Pine Bluff
Youth Bridge, Inc. - Fayetteville

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2014**

Specialized Services Programs

Arkansas State Hospital Unit, ASH - Little Rock
Consolidated Youth Services - Jonesboro Piney
Ridge - Fayetteville
Rivendell Behavior Health Services - Benton South
Arkansas Youth Services, Inc. - Magnolia Vera Lloyd
- Little Rock
Youth Bridge - Fayetteville
Youth Home - Little Rock
Youth Villages, Inc. - Memphis, TN
Alma's Home for Children
A1 US
Community Empowerment Council, Inc.
East Arkansas Youth Services, Inc.
Ouachita Children's Center
Phoenix Youth and Family Services, Inc.

Residential Facilities

Arkansas Juvenile Assessment & Treatment Center - Bryant, AR Colt
Juvenile Treatment Center
Harrisburg Juvenile Treatment Center
Mansfield Juvenile Treatment Center
Mansfield Juvenile Treatment Center for Girls
Dermott Juvenile Treatment Center
Dermott Juvenile Correctional Facility
Lewisville Juvenile Treatment Center

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
COMMITMENTS TO YOUTH SERVICES CENTERS*
SFY 2014**



Total Number of Commitments: 486

*All commitments were counted even if a juvenile received one or more new commitment orders in the same case. Each was counted as a new commitment.

Source: Division of Youth Services

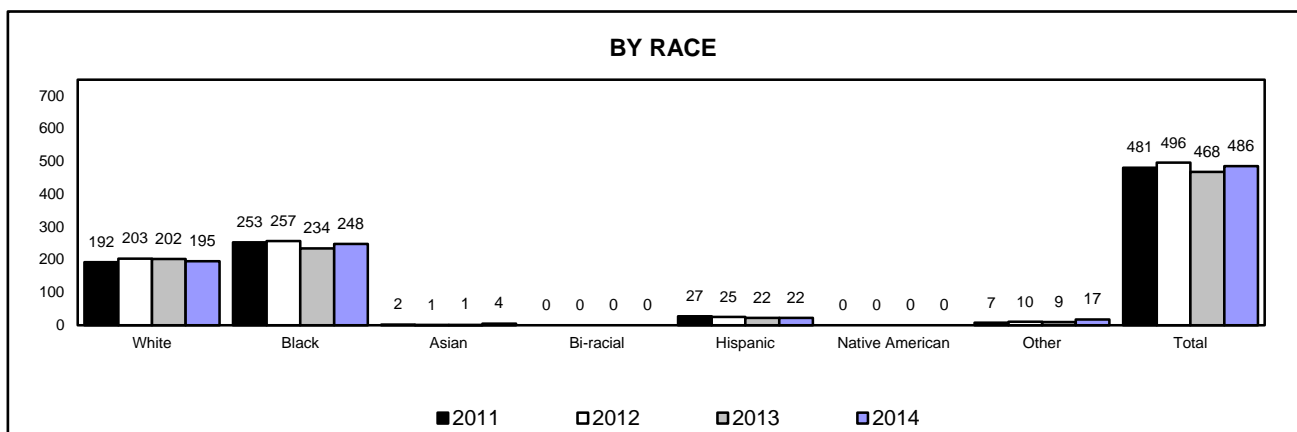
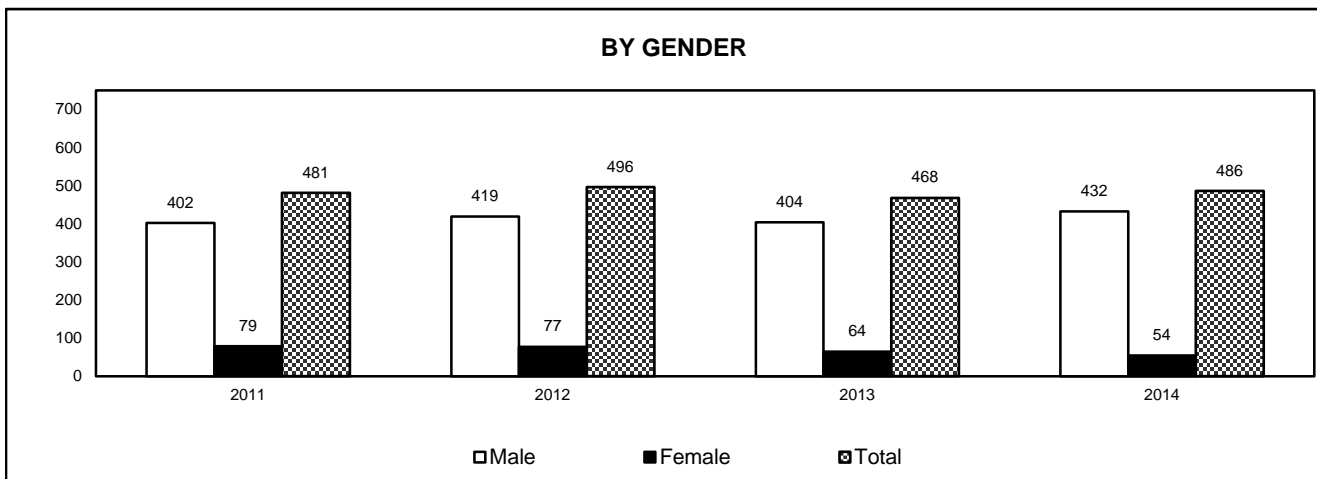
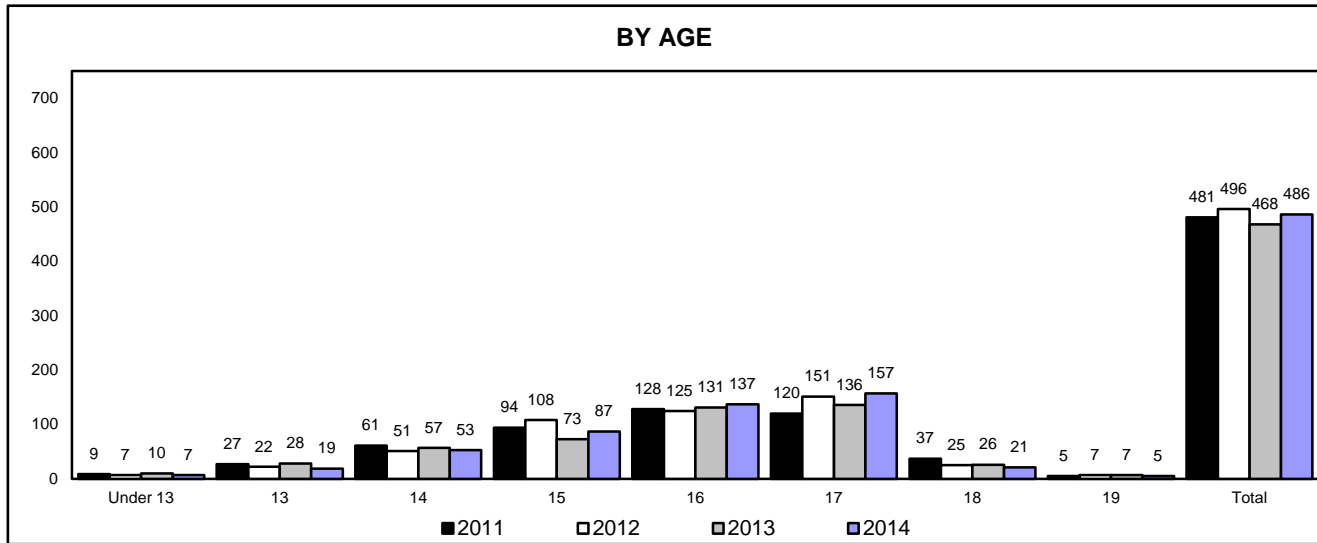
**ARKANSAS DHS STATISTICAL REPORT
COMMITMENTS TO YOUTH SERVICES CENTERS
BY JUDICIAL DISTRICT
SFY 2014**

Judicial District	Committing County	Number of Commitments		Judicial District	Committing County	Number of Commitments		
		By County	District Total			By County	District Total	
1st	Cross	3		11th East	Arkansas	6	6	
	Lee	1		11th West	Jefferson	44		
	Monroe	2			Lincoln	2	46	
	Phillips	9		12th	Sebastian	21	21	
	St. Francis	2						
	Woodruff	0	17					
2nd	Clay	0		13th	Calhoun	1		
	Craighead	14			Cleveland	1		
	Crittenden	10			Columbia	6		
	Greene	1			Dallas	2		
	Mississippi	5			Ouachita	18		
	Poinsett	0	30		Union	18	46	
3rd	Jackson	4		14th	Baxter	2		
	Lawrence	1			Boone	1		
	Randolph	2			Marion	0		
	Sharp	1	8		Newton	1	4	
4th	Madison	0		15th	Conway	0		
	Washington	6	6			Logan	1	
5th	Franklin	2				Scott	0	
	Johnson	4				Yell	2	3
	Pope	9	15	16th	Cleburne	10		
6th	Perry	0				Fulton	3	
	Pulaski	58	58			Independence	5	
7th	Grant	8				Izard	0	
	Hot Spring	8	16			Stone	0	18
8th North	Hempstead	11		17th	Prairie	0		
	Nevada	2	13			White	7	7
8th South	Lafayette	1		18th East	Garland	30	30	
	Miller	9	10					
9th East	Clark	10	10	18th West	Montgomery	1		
9th West	Howard	0				Polk	2	3
	Little River	4		19th East	Carroll	3	3	
	Pike	1						
	Sevier	5	10					
10th	Ashley	10		19th West	Benton	6	6	
	Bradley	1			20th	Faulkner	13	
	Chicot	11					Searcy	0
	Desha	9				Van Buren	0	13
	Drew	12	43	21st	Crawford	2	2	
			22nd	Saline	37	37		
			23rd	Lonoke	5	5		
TOTAL *						486		

* Based on actual commitment orders regardless of case

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT YOUTH SERVICES CENTERS COMMITMENTS SFY 2011 - 2014



Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
ADJUDICATED DELINQUENTS COMMITTED
TO YOUTH SERVICES CENTERS
BY MOST SERIOUS FELONY OFFENSES
SFY 2004 to 2014**

Felony Offense	State Fiscal Year										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Arson	0	2	3	4	6	1	4	5	0	0	1
Battery, First Degree	1	7	1	2	2	6	4	3	2	1	2
Burglary (d)	74	52	55	60	73	80	108	69	67	39	41
Kidnapping	0	0	0	0	0	2	1	1	3	0	1
Murder (a) (1)	0	0	0	0	2	2	0	3	2	1	1
Rape (2)	22	19	17	14	17	23	16	16	19	9	13
Robbery (b)	4	17	15	12	22	30	96	12	24	21	20
Total Commitments of Selected Offenses	101	97	91	92	122	144	229	109	117	71	79
Total Commitments of All Offenses (c)	531	575	647	622	598	636	531	481	496	468	486

(a) Includes Capital, First Degree and Second Degree Murder.

(b) Includes Aggravated Robbery and Robbery.

(c) Includes Commitments for "Evaluation Only".

(d) Includes Burglary Commercial and Residential.

(1) Includes Attempted Capital Murder, Conspiracy to Commit Capital Murder,
Conspiracy to Commit Murder-Second Degree, and Criminal Attempt Murder-Second Degree.

(2) Includes Criminal Attempted Rape.

Commitments By Offense Class

SFY	Felonies	Misdemeanors	Violation*	Total
2004	336	195	0	531
2005	328	245	2	575
2006	354	293	0	647
2007	359	260	3	622
2008	379	214	5	598
2009	409	227	0	636
2010	331	186	14	531
2011	306	175	0	481
2012	301	179	16	496
2013	199	136	133	468
2014	204	137	145	486

* Violation includes aftercare violations, probation violations, or revocation of probation.

Starting mid October 2012, DYS has been able to more accurately denote the youth committed for revocation of probation, probation violations, and aftercare violations.

**ARKANSAS DHS STATISTICAL REPORT
ADJUDICATED DELINQUENTS COMMITTED
TO YOUTH SERVICES CENTERS
BY CATEGORY OF OFFENSE AND SEVERITY
SFY 2014**

Offense Category	Sex	Felony							Misdemeanor					Total Offenses
		Y	A	B	C	D	U	Total	A	B	C	U*	Total	
Person	Male	26	2	12	2	42	0	84	29	1	3	0	33	117
	Female	0	0	0	0	5	0	5	4	0	0	0	4	9
	Total	26	2	12	2	47	0	89	33	1	3	0	37	126
Property	Male	3	0	37	30	20	0	90	36	0	0	0	36	126
	Female	0	0	0	0	4	0	4	4	0	0	0	4	8
	Total	3	0	37	30	24	0	94	40	0	0	0	40	134
Public Order	Male	2	0	0	1	3	1	7	17	0	18	1	36	43
	Female	0	0	0	0	0	0	0	3	0	5	0	8	8
	Total	2	0	0	1	3	1	7	20	0	23	1	44	51
Drug Law Violation	Male	0	0	3	4	2	0	9	13	0	0	0	13	22
	Female	0	0	0	1	1	0	2	1	0	0	0	1	3
	Total	0	0	3	5	3	0	11	14	0	0	0	14	25
Other	Male	0	0	0	0	2	0	2	0	0	0	122	122	124
	Female	0	0	1	0	0	0	1	1	0	0	24	25	26
	Total	0	0	1	0	2	0	3	1	0	0	146	147	150
Totals	Male	31	2	52	37	69	1	192	95	1	21	123	240	432
	Female	0	0	1	1	10	0	12	13	0	5	24	42	54
	Total	31	2	53	38	79	1	204	108	1	26	147	282	486

The severity of the offense ranges from Felony classification Y being the most serious to Misdemeanor classification U being the least serious.

* The offenses of Revocation of Probation, Violation of Probation, and Aftercare Violation are all listed under the Misdemeanor classification U for purposes of this reporting chart.

ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PERSON
SFY 2011 - 2014

Offense Classification	Offense Grade	Offense Title	2011	2012	2013	2014
Felony	A	Murder, Second Degree	0	1	1	1
	A	Sexual Assault, First Degree	0	0	0	1
	B	Battery, First Degree	3	2	1	2
	B	Domestic Battery, First Degree	0	2	2	0
	B	Domestic Battery, Second Degree	0	2	0	0
	B	Furnishing Deadly Weapon to Minor	0	0	1	0
	B	Furnishing Prohibited Articles	0	0	1	0
	B	Kidnapping	0	3	0	1
	B	Robbery	4	6	8	7
	B	Sexual Assault, Second Degree	6	6	1	2
	B	Terroristic Act	1	0	3	0
	C	Dist-Poss-View Sex Explicit Child Material 1st Offense	0	0	0	1
	C	Domestic Battery, Second Degree	1	1	1	0
	C	False Imprisonment, First Degree	0	1	0	0
	C	Furnishing Prohibited Articles	2	0	0	0
	C	Hindering Apprehension or Prosecution	0	1	0	0
	C	Intimidating a Witness	0	1	0	0
	C	Manslaughter	1	3	0	0
	C	Negligent Homicide	0	2	0	0
	C	Sexual Assault, Third Degree	6	0	2	1
	C	Trans/Dstrbtn Mat Depct Child, First Offense	0	0	2	0
	D	Aggravated Assault	4	7	5	6
	D	Aggravated Assault on Employee Correctional Facility	0	1	1	1
	D	Aggravated Assault on Family of Household Member	2	1	2	2
	D	Battering, Domestic - 3rd Degree	1	2	0	0
	D	Battery, Second Degree	19	20	12	14
	D	Communicating False Alarm	0	0	0	1
	D	Endangering Welfare of Minor - 1st Degree	0	0	1	0
	D	Negligent Homicide	0	1	0	0
	D	Sexual Assault - 2nd Degree	4	7	6	8
	D	Sexual Solicitation - Indecency of a Child	0	1	1	0
	D	Terroristic Threatening, First Degree	16	15	12	15
	Y	Aggravated Robbery	8	18	13	13
	Y	Capital Murder	0	0	0	0
	Y	Kidnapping	1	0	0	0
	Y	Murder, First Degree	3	1	0	0
	Y	Rape	16	19	9	13
Total Felony Offenses			98	124	85	89

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PERSON
SFY 2011 - 2014**

Offense Classification	Offense Grade	Offense Title	2011	2012	2013	2014
Misdemeanor	A	Assault, First Degree	4	6	1	2
	A	Assault Family or Household Member, First Degree	0	0	2	2
	A	Battery, Third Degree	35	29	15	9
	A	Body Piercing/Branding/Tattooing Minor False Claim Parer	0	0	0	1
	A	Communicating False Alarm	2	1	0	0
	A	Domestic Battery, Third Degree	0	12	9	5
	A	Endangering Welfare of a Minor, Second Degree	0	1	1	1
	A	False Imprisonment - 2nd Degree	1	0	1	0
	A	Negligent Homicide	0	0	0	2
	A	Sexual Assault, Fourth Degree	1	0	0	0
	A	Stalking Third Degree	0	0	0	1
	A	Terroristic Threatening, Second Degree	10	12	13	10
	B	Assault Family of Household Member, Second Degree	0	1	1	0
	B	Assault, Second Degree	6	1	4	0
	B	Terroristic Threatening, Second Degree	1	0	0	1
	C	Assault, Third Degree	3	1	2	0
	C	Assault Family or Household Member, Third Degree	2	1	2	3
	U	Insult or Abuse of a Teacher	0	1	2	0
Total Misdemeanor Offenses			65	66	53	37
Total Commitments for Offense Against Person			163	190	138	126

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PROPERTY
SFY 2011 - 2014

Offense Classification	Offense Grade		2011	2012	2013	2014
Felony	A	Arson	1	0	0	0
	B	Burglary	6	5	1	0
	B	Criminal Attempt	1	1	0	0
	B	Forgery, First Degree	1	0	1	0
	B	Residential Burglary	45	43	25	30
	B	Theft of Property	23	12	7	6
	B	Theft by Receiving	9	4	3	1
	C	Arson	0	0	0	1
	C	Commercial Burglary	16	19	13	11
	C	Criminal Attempt	1	1	1	1
	C	Criminal Mischief, First Degree	8	6	6	2
	C	Defacing Objects of Public Interest>\$250	1	0	0	0
	C	Forgery, Second Degree	2	3	0	2
	C	Obtaining Drugs by Fraud	0	0	1	0
	C	Theft of Property	20	21	5	2
	C	Theft by Receiving	6	5	5	11
	D	Breaking or Entering	16	17	15	16
	D	Criminal Attempt	1	1	1	1
	D	Criminal Mischief	1	2	0	2
	D	Theft of Property	3	4	8	5
	Y	Arson \$100,000 or more	4	0	0	0
	Y	Aggravated Residential Burglary	2	0	8	3
Total Felony Offenses			167	144	100	94

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PROPERTY
SFY 2011 - 2014**

Offense Classification	Offense Grade	Offense Title	2011	2012	2013	2014
Misdemeanor	A	Consol Offenses - Shoplifting Presump - Amount of Theft	2	0	0	0
	A	Criminal Attempt	0	1	0	1
	A	Criminal Mischief, First Degree	11	8	6	3
	A	Criminal Mischief, Second Degree	0	1	0	1
	A	Fraudulent Use of a Credit Card	0	0	0	1
	A	Shoplifting	1	4	1	3
	A	Theft by Receiving	7	4	5	5
	A	Theft of Property	18	22	14	26
	A	Unauthorized Use of a Vehicle	3	3	3	0
	B	Criminal Mischief, Second Degree	2	0	3	0
	B	Criminal Trespass	1	2	1	0
	C	Theft of Property Lost-Mislaid-Delivered By Mistake	1	0	0	0
	C	Criminal Trespass	1	2	2	0
Total Misdemeanor Offenses			47	47	35	40
Total Commitments for Offense Against Property			214	191	135	134

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PUBLIC ORDER
SFY 2011 - 2014**

Offense Classification	Offense Grade	Offense Title	2011	2012	2013	2014
Felony	B	Unlawful Discharge Firearm Vehicle - 2nd Degree	0	0	1	0
	C	Escape, First Degree	1	1	0	1
	C	Failure to Appear	0	1	0	0
	C	Fleeing	0	2	1	0
	D	Absconding	15	9	2	1
	D	Escape, Second Degree	0	1	1	0
	D	Fleeing	0	1	1	0
	D	Handgun Minor in Possession, Second Offense	0	2	2	1
	D	Handgun Poss Pub School Property/Bus	2	2	3	1
	U	Unlawful Burning	0	0	0	1
	Y	Simult Poss of Drugs and Firearms	0	2	0	2
Total Felony Offenses			18	21	11	7
Misdemeanor	A	Escape, Third Degree	0	2	0	2
	A	Failure to Appear	2	1	0	0
	A	Fleeing	0	4	1	4
	A	Handgun Minor in Possession, First Offense	2	2	4	9
	A	Harassing Communications	1	1	0	1
	A	Harassment	3	2	4	2
	A	Indecent Exposure	2	1	1	0
	A	Obstructing Governmental Operations	1	3	0	1
	A	Public Sexual Indecency	1	0	0	0
	A	Resisting Arrest	2	3	1	1
	C	Disorderly Conduct	17	29	8	18
	C	Drinking in Public	0	0	2	0
	C	Fleeing	1	1	0	3
	C	Obstructing Governmental Operations	1	1	5	2
	C	Public Intoxication	3	1	1	0
	U	Contempt of Court	0	0	0	1
	U	Unlawful Burning	0	0	1	0
Total Misdemeanor Offenses			36	51	28	44
Total Commitments for Offense Against Public Order			54	72	39	51

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
DRUG LAW VIOLATIONS
SFY 2011 - 2014**

Offense Classification	Offense Grade	Offense Title	2011	2012	2013	2014
Felony	A	Manufacture, Delivery, Possession of Controlled Substance	2	0	0	0
	B	Deliver Drug Paraphernalia to Anyone Under 18	0	0	0	1
	B	Possession Controlled Substance Schedule I/II	0	0	0	1
	B	Possession/Use of Drug Paraphernalia to Manufacture Meth	0	1	0	
	B	Possession, Etc. Counterfeit Subt with Intent SCH I, II	1	0	0	0
	C	Delivery, Possession, Manufacture, Etc. Drug Paraphernalia	1	2	0	0
	C	Intro Cont-Sub into Another's Body IV-VI	1	0	0	0
	C	Manufacture, Delivery, Possession Marijuana < 10 pounds	0	1	0	0
	C	Manufacture, Etc. Controlled Substance, Sch IV, V	1	0	0	1
	C	Manufacture, Deliver, Possess Marijuana >= 10 < 100 lbs	0	0	0	1
	C	Possession Ctrl/Cnft Sub w/o Prescription, Third Offense	0	2	0	1
	C	Possession of Controlled Substance Sch I, II	3	2	1	1
	C	Possession Controlled Substance Sch III	0	0	0	1
	C	Possession, Etc. Counterfeit Subt with Intent SCH I-V	0	1	0	0
	D	Poss of Ctrl/Counterfeit Subs w/o Presc, Second Offense	2	1	2	1
	D	Possession Controlled Substance Sch I/II	0	0	0	1
	D	Possession Drug Paraphernalia	0	0	0	1
	Y	Manuf, Del, Possession Controlled Subs Sch I, II <28	7	1	0	0
	Total Felony Offenses			18	11	3
Misdemeanor	A	Delv, Poss, Manu, Etc. Drug Paraphernalia/Ctrfet Ctrl Sub	3	1	2	1
	A	Poss of a Ctrl/Counterfeit Subs w/o Presc, First Offense	8	5	9	1
	A	Possession Controlled Substance Schedule III	0	0	2	5
	A	Possession Controlled Substance Schedule IV/V	0	0	0	5
	A	Possession Controlled Substance Schedule VI	0	0	0	1
	A	Possession of Marijuana	5	3	4	1
	B	Adulterant Drug Test or Possession of Adulterants	1	1	0	0
Total Misdemeanor Offenses			17	10	17	14
Total Commitments for Drug Law Violation			35	21	20	25

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OTHER OFFENSES
SFY 2011 - 2014

Offense Classification	Offense Grade	Offense Title	2011	2012	2013	2014
Felony	B	Falsely Reporting a Terrorist Threat	0	0	0	1
	C	Interfering with Law Enforcement Officer	1	0	0	0
	D	Criminal Use of a Prohibited Weapon	1	0	0	1
	D	Possession of Defaced Firearm	1	0	0	1
	D	Tampering with Physical Evidence	0	1	0	0
Total Felony Offenses			3	1	0	3
Misdemeanor	A	Attempt to Influence Public Servant	1	0	0	0
	A	Carrying Certain Prohibited Weapons	0	0	1	0
	A	Carrying Loaded Weapon in State Building	0	0	1	0
	A	Criminal Impersonation	1	0	0	0
	A	Filing False Report of Criminal Wrong Doing	0	0	0	1
	A	Possession of an Instrument of Crime	0	4	0	0
	B	Refusal to Submit to Arrest	1	1	1	0
	U	Criminal Contempt	0	0	0	1
	U	Aftercare Violation	0	0	0	18
	U	Revocation of Probation	9	16	133	118
	U	Violation of Probation	0	0	0	9
Total Misdemeanor Offenses			12	21	136	147
Total Commitments for Other Offenses			15	22	136	150

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
NUMBER OF ADJUDICATED DELINQUENTS
RECOMMITTED TO YOUTH SERVICES CENTERS
SFY 2011 - 2014

SFY	Sex	Total Commitments	Number of Prior Commitments								N/A
			0	1	2	3	4	5	6	7+	
2011	Male	402	316	77	7	1	1	0	0	0	0
	Female	79	59	12	6	2	0	0	0	0	0
	Total	481	375	89	13	3	1	0	0	0	0

Recommitment Rate = 22%

Note: Based on all new commitment orders regardless of case.

2012	Male	419	326	71	18	2	2	0	0	0	0
	Female	77	60	12	3	2	0	0	0	0	0
	Total	496	386	83	21	4	2	0	0	0	0

Recommitment Rate = 22%

Note: Based on all new commitment orders regardless of case.

2013	Male	404	317	74	7	5	1	0	0	0	0
	Female	64	47	14	3	0	0	0	0	0	0
	Total	468	364	88	10	5	1	0	0	0	0

Recommitment Rate = 22%

Note: Based on all new commitment orders regardless of case.

2014	Male	432	344	70	17	0	1	0	0	0	0
	Female	54	42	11	1	0	0	0	0	0	0
	Total	486	386	81	18	0	1	0	0	0	0

Recommitment Rate = 21%

Note: Based on all new commitment orders regardless of case.

**ARKANSAS DHS STATISTICAL REPORT
NUMBER OF JUVENILES REFERRED
TO SPECIALTY PROVIDER FACILITIES
SFY 2014**

Facility	Number of Placements		
	Male	Female	Total
Alma's Home for Children	0	2	2
A1 US Company, Inc.	2	0	2
Arkansas State Hospital	4	0	4
Community Empowerment Council, Inc.	7	0	7
Consolidated Youth Services - ASAP	11	0	11
Consolidated Youth Services - Transitional Bed	3	0	3
East Arkansas Youth Services, Inc. - Transitional Bed	5	0	5
Ouachita Children's Center - Transitional Bed	1	0	1
Phoenix Youth & Family Services, Inc. - Transitional Bed	1	0	1
Piney Ridge	19	0	19
Rivendell Behavioral Health Services	33	6	39
South Arkansas Youth Services, Inc. - Therapeutic Group Home	21	18	39
South Arkansas Youth Services, Inc. - Transitional Bed	1	0	1
Vera Lloyd	44	0	44
Youth Bridge, Inc. - Substance Abuse	30	0	30
Youth Bridge, Inc. - Therapeutic Group Home	10	0	10
Youth Home, Inc.	2	0	2
Youth Villages	2	0	2
Total	196	26	222

Average Length-of-Stay of Adjudicated Delinquents*

A. Juvenile Correctional Facilities	262 days
B. Juvenile Treatment Centers	217 days
C. Specialized Placements	143 days
D. Juvenile Detention Centers	43 days

*Represents the length of time at the listed location and not the length of time since commitment to DYS.

**Number of Adjudicated Delinquents Admitted
to Serious Offender Programs**

Serious Offender Program	Number of Admissions		
	Male	Female	Total
Arkansas Juvenile Assessment & Treatment Center	91	14	105
Colt Juvenile Treatment Center	47	0	47
Dermott Juvenile Correctional Facility (18-21)	73	0	73
Dermott Juvenile Treatment Center	58	0	58
Harrisburg Juvenile Treatment Center	70	0	70
Lewisville Juvenile Treatment Center	66	0	66
Mansfield Juvenile Treatment Center	59	0	59
Mansfield Juvenile Treatment Center for Girls	0	37	37
Total	464	51	515

**ARKANSAS DHS STATISTICAL REPORT
COMMUNITY-BASED YOUTH SERVICES PROGRAMS
SFY 2014**

The Community-based program network consists of 13 privately-operated non-profit organizations for SFY 2014. The division contracts with these programs to provide residential and non-residential services to youth up to the age of 21 who are adjudicated delinquents, members of "families in need of service", or youth at risk (youth who exhibit behavior that, if continued, would bring them into contact with the juvenile justice system).

**COMMUNITY-BASED PROGRAM INTAKES
BY PROVIDER BY GENDER**

Provider	Male	Female	Total
Comprehensive Juvenile Services	306	170	476
Consolidated Youth Services	319	159	478
Conway County Community Services	418	255	673
Counseling Clinic	404	368	772
East Arkansas Youth Services, Inc.	53	24	77
Health Resources of Arkansas, Inc.	196	89	285
Ouachita Children's Center, Inc.	116	98	214
Phoenix Youth and Family Services	145	55	200
Professional Counseling Associates	92	60	152
South Arkansas Youth Services	177	73	250
Southwest AR Counseling and Mental Health Center	189	65	254
United Family Services, Inc.	571	264	835
Youth Bridge, Inc.	430	237	667
TOTAL	3,416	1,917	5,333

**ARKANSAS DHS STATISTICAL REPORT
COMMUNITY-BASED INTAKES
BY AGE
SFY 2014**

Program	AGE							Total Intakes
	12 & Younger	13	14	15	16	17	18 & Older	
Comprehensive Juvenile Services	36	55	62	102	104	101	16	476
Consolidated Youth Services	32	43	61	94	112	132	4	478
Conway County Community Services	77	59	87	113	149	155	33	673
Counseling Clinic	259	61	54	95	147	138	18	772
East Arkansas Youth Services, Inc.	5	8	12	14	21	13	4	77
Health Resources of Arkansas, Inc.	35	25	34	51	60	70	10	285
Ouachita Children's Center	29	30	34	43	41	34	3	214
Phoenix Youth and Family Services	16	23	29	48	42	41	1	200
Professional Counseling Associates	24	11	20	26	31	38	2	152
South Arkansas Youth Services	15	28	28	59	64	50	6	250
Southwest AR Counseling and Mental Health Center	28	28	31	42	68	50	7	254
United Family Services	39	69	124	173	209	197	24	835
Youth Bridge, Inc.	26	41	97	133	185	175	10	667
TOTAL	621	481	673	993	1,233	1,194	138	5,333

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The Interstate Compact on Juveniles (ICJ) was designed primarily for cases involving out-of-state runaways, escapees and absconders, and for the supervision of juveniles who have been adjudicated delinquent. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where the offense was committed with the assurance of supervision by the appropriate agencies of the state in which he/she is placed.

Requests for Home Evaluation/Supervision Sent by Arkansas to Other States	88
Probation Referrals	69
Parole Referrals	19
Requests for Home Evaluation/Supervision Received by Arkansas from Other States	83
Probation Referrals	73
Parole Referrals	10
Number of Runaways Returned (Non-Delinquent Youth)	58
Number of Escapees (Youth Committed to Facility)	1
Number of Absconders (Youth on Probation or Parole)	25

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Adoption Services (DCFS) All children deserve a permanent home. One option is to terminate parental rights to free a child for adoptive placement when it has been determined to be in the best interest of the child.

Adult Protective Services (DAAS) protects and assists adults, age 18 and older, who are abused, neglected, or exploited, or any combination thereof, and who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Alternative Community Services (DDS) program under the Medicaid Waiver, collects and analyzes data, develops policy, remediates problems, researches and develops innovative programs, assists with grant applications, oversees quality improvement activities, and oversees a waiver quality management system.

ARKids First (DCO & DMS) provides health insurance to children who otherwise might not get medical care. The program offers two coverage options. ARKids A offers low-income children a comprehensive benefits package. ARKids B provides limited coverage for slightly higher income families. ARKids B requires a small co-pay for most services.

Child Maltreatment Investigations (DCFS) involve DCFS and State Police investigations of reports of alleged child maltreatment. The investigation determines if the evidence proves child maltreatment occurred. Also, the investigation determines if the involved children are safe in their home. If a child's health or safety is at risk, a safety plan may be developed, or the child may be placed in an out-of-home placement.

Child Protective Services (DCFS) are provided by DCFS staff and more than 100 community-based providers throughout Arkansas. These services may be part of the case plan developed by the family and the DCFS worker. The juvenile judges may also order these services as part of the case plan. Services may include: Counseling, In-home support, Language interpreters, Parent Education, Supervised Visitation and In-home Parenting Services.

Commodity Distribution Program (DCO) processes and distributes raw commodities donated by the U.S. Department of Agriculture to schools and other eligible recipient agencies in Arkansas.

Compliance Monitoring/Electronic Monitoring (DYS) is a program which monitors a juvenile's presence in a particular location in order to enable the juvenile to remain in the home or return to the home, thus preventing institutionalization or re-institutionalization. Services are provided in accordance with an established plan of service and include contact with the juvenile to determine compliance with the plan.

Crisis Residential Treatment (DYS) includes intervention and stabilization of a juvenile in an existing facility that provides a structured setting, close supervision, and necessary interventions to allow the juvenile to return home. Services in a hardware secure facility are limited to fourteen (14) days per sanction. This service may include, but is not limited to, education and room and board.

Day Services (DYS) provides educational and therapeutic services to juveniles who have been initially ordered such services by the court or as a part of a legally authorized Diversion Agreement. The service is primarily to be provided as a sanction for non-compliance with a court order or an established aftercare plan. This service may also be used as an alternative to juvenile adjudication (Non-Sanction) to non-adjudicated youth who have been referred by a local school district, a juvenile intake officer, or by family. This service is designed to enhance a youth's behavior, academic performance, and interpersonal skills in a structured setting, either in a group or in a one-to-one basis, based on an individual case plan. The program is provided for a period of less than twenty-four (24) hours but more than two (2) hours and may include, but is not limited to, meals, transportation, therapy, anger management, counseling, peer relationships, recreation, socialization, and education.

Developmental Day Treatment Clinic Services (DDS) may be provided in the child's home or in integrated day care programs, local health department offices, or clinics.

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Diagnosis and Evaluation (DYS) is assessment of the nature and extent of a youth's physical, emotional, educational and behavioral problems and recommendations for treatment strategies to remedy the identified problems. The specific diagnostic services provided and level of sophistication of reports produced are based on the individual needs of the referring agency. Allowable components are educational evaluation, social assessment, psychological evaluation, psychiatric evaluation, and consultation with the referring agency. Evaluations may also include a medical evaluation, if the assessment indicates a physical association with the emotional and/or behavioral problem(s).

Differential Response (DCFS) allows the Division to respond to specific, low-risk maltreatment reports through a family assessment and provision of services rather than a traditional investigation. The following types of allegations can qualify for DR: Inadequate Supervision if children are at least five; Environmental Neglect if children are at least three; Medical Neglect if children are at least thirteen; Lock Out if children are at least ten and/or Inadequate Food, Inadequate Shelter, Inadequate Clothing, and Educational Neglect with no age restrictions.

Drug Screenings (DYS) is the collection and analysis of urine samples to determine if a youth is using drugs. May only be provided as a subordinate part of a sanction service for adjudicated delinquents or youth on aftercare status. This service may also be provided as Non-Sanction Drug Screening as a subordinate part of another service as a diversion from juvenile court or as court ordered for adjudicated Family In Need of Services (FINS). The Sanction Services are limited to the length of time a sanction is imposed. The Non-Sanction Services are limited to a period not to exceed six (6) months per each court order.

Emergency Shelter (DYS) are services, including room and board, for youth whose circumstances or behavioral problems necessitate immediate removal from their homes or for youth released from a youth services facility who need temporary placement in the community until long term residential arrangements can be made. The purposes of Emergency Shelters are (1) to provide shelter for a period necessary to make more permanent arrangements or (2) to provide a short-term alternative to secure detention. The extent and depth of the services provided to a youth in the Emergency Shelter program will depend upon the individual needs of the youth and the referral source. Emergency shelter is limited to a maximum of sixty (60) days in any six month period. An order from Juvenile Court may supersede the stated time constraints.

Emergency Shelter Grants Program (DCO) assists local communities to improve the quality of life for the homeless by: (1) Providing grants for minor renovations, rehabilitation or conversion of buildings for the homeless, (2) Providing funds for payments of certain operating and maintenance expenses, (3) Providing funds for essential social services expenses, and (4) Providing funds to be used for homeless prevention efforts.

Family Planning (DCO & DMS) provides limited coverage that includes family planning services only to women of childbearing age and who also meet income, resources and other criteria.

Foster Care Services (DCFS) There are a limited number of situations when children cannot safely remain at home and must be separated from their family. When a child must be separated from the family, DCFS will provide a healthy and safe environment and will make appropriate and timely efforts to provide services to reunite the family.

Foster Grandparent Program (DDS) Foster Grandparents are role models, mentors, and friends to children with exceptional needs. The program provides a way for volunteers age 55 and over to stay active by serving children and youth in their communities.

Health Care Independence Program (also known as the Private Option) (DMS/DCO) In 2013, Arkansas was the first state in the country to receive approval to use federal funding earmarked for Medicaid expansion to create the Health Care Independence Program, which buys private health insurance for eligible individuals making up to 138 percent of the federal poverty level. Commonly called the private option, the program is 100 percent federally-funded in 2014, 2015 and 2016. The portion of federal funds then slowly decreases each year until the state is paying 10 percent in 2021.

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Hyperalimentation (DMS) is the administration of nutrients by intravenous feeding especially to patients who cannot ingest food through the alimentary tract (the tubular passage that begins from mouth and functions in digestion and absorption of food and elimination of residual waste.)

IndependentChoices (DAAS) is a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a medical need for personal care service. This consumer directed service gives clients a monthly cash allowance in place of traditional personal care. Eligible persons are able to choose, supervise and pay their own personal care aide and use some of the allowance to purchase goods and services related to personal care needs.

In-Home Services (DCFS) is offered through a protective services case, which is opened when a true maltreatment report or court order necessitates DCFS' involvement with a family but there is not an immediate threat to any child's safety in the home. DCFS also offers some in-home supportive services to families on a voluntary basis.

Intensive Casework Management (DYS) are services specifically designed for youth committed to a youth services facility operated by the Division of Youth Services. This should provide a community evaluation that includes recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up. It may also include visiting youth at the Youth Services Center(s), under certain circumstances.

Intensive Casework Management For Serious Offenders (DYS) are services specifically designed for youth committed to the Division of Youth Services who have completed the residential phase of a serious offender program and who have been transferred back to the community. Services include, but are not limited to, recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up.

Intensive Supervision and Tracking (DYS) is to provide intensive supervision and tracking services to juveniles who have been initially ordered this service by the court or as a part of a legally authorized Diversion Agreement. The service may also be used as a sanction for non-compliance with a court order or an established aftercare plan. The primary goal of this program is to support the youth in their homes primarily through individualized, consistently close supervision and monitoring. The service is available seven (7) days a week and may be performed at any hour of the day or night, depending on the situation.

Interstate Compact Placement of Children (DCFS) assist in moving children in need of foster care placement or adoption across state lines. When a child requires foster care or adoptive placement outside the resident state, DCFS shall use the ICPC process.

Interstate Compact on Juveniles (DYS) provides for the supervision of out-of-state delinquent juveniles, provides for the return of runaways, provides authorized agreements for the cooperative institutionalization of special types of juveniles, and provides for the return of absconders and escapees. Allowable components include initial evaluation, supervision, follow-up reports, and discharge.

Long-Term Care (DCO & DMS) - individuals who are residents of nursing homes may qualify for Medicaid if the care in the facility is medically necessary and they meet income, resource and other criteria.

Low Income Home Energy Assistance Program (LIHEAP) (DCO) provides financial assistance to about 60,000 households each year to help them meet the costs of home energy i.e. gas, electricity, propane, etc. It also offers weatherization services and case management activities which are designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance.

Maltreatment Investigation Report Registry (DCFS) The Central Registry Unit maintains a statewide registry for the collection of child maltreatment investigation reports. Reports made to the Department are confidential and information included in the automated data system shall be retained to assist the department in assessing future risk and safety.

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Medicaid (DCO & DMS) reimburses health care providers for covered medical services provided to eligible needy individuals in certain categories. Eligibility is determined based on income, resources, Arkansas residency, and other requirements.

Medicaid Eligible (DCO & DMS) is a person who has met certain requirements to obtain a Medicaid card.

Medicaid Recipient (DMS) is a person who uses their Medicaid card to receive Medicaid services.

Medically Needy (DCO & DMS) is intended to provide medical services for categorically related individuals or families whose income and/or resources exceed the limits for cash assistance but are insufficient to provide medical care.

Pregnant Women (DCO & DMS) with income up to 200% of Federal Poverty Level may be eligible for limited coverage if they meet certain income, resource and other criteria, including prenatal, delivery, postpartum and conditions, which may complicate the pregnancy. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Refugee Resettlement Program (DCO) assists newly arrived eligible refugees to assimilate into the American way of life, offering financial and medical services to eligible refugees for up to five years.

Residential Treatment (DYS) is twenty-four hour treatment services available for up to one year for each individual (recommended average: four to six months), for youth whose emotional and/or behavioral problems, as diagnosed by a qualified professional, cannot be remedied in his or her own home. Room and board is limited to six months in a one-year period. An order from Juvenile Court may supersede the stated time constraints.

Restorative Justice (DYS) is the compensation to a crime victim by the offender. Restorative justice programs may take minor offenders as well as serious offenders. This service may also be offered as Non-Sanction Restorative Justice programs but would then be limited to non-adjudicated youth as a diversion from adjudication by juvenile court. This program consists of two types of programs:

- **Cash:** A program which assists the offender in obtaining employment and, in some cases, provides supervision to the juvenile to monitor the payment of restitution to the victim or the juvenile's employment to ensure compliance with the established plan of service.
- **Restitution (Work for the Victim):** A program that monitors a juvenile's work activities to compensate a victim. The service may include arrangement of scheduled activities, monitoring of work performed, and reports to the court or DYS regarding compliance with the established case plan. The program may mediate between the victim and the offender to determine the amount of restitution.

Special Nutrition Programs (DCCECE) provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in the Child and Adult Care Food Program, National School Lunch Program, Special Milk Program, and the Summer Food Service Program.

Substance Abuse Services (DBHS) The Office of Alcohol and Drug Abuse Prevention (ADAP) within the Division of Behavioral Health Services is the single state agency responsible for funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs and providing training to the field of substance abuse.

Supplemental Nutrition Assistance Program (SNAP) (formerly the Food Stamp Program) **(DCO)** provides food assistance to eligible households to cover a portion of a household's food budget. In addition to food assistance, the program provides food stamp recipients with nutrition education, employment & training, and work experience in some cases.

Supportive Services (DCFS) help to strengthen families and pre-vent child maltreatment by addressing the underlying causes before it occurs. These services are voluntary and families may request them at any time. Services may include: Counseling, Parent Education and Tutoring.

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Targeted Case Management (DYS) are services that assist an individual or family in accessing needed medical, social, educational, and other services appropriate to the needs of the individual/family. Targeted case management services include client intake, assessment, periodic reassessment, case plan development and review, service referral, coordination and advocacy, monitoring of client service utilization, record keeping and documentation of service contacts and client progress, and transportation.

The Emergency Food Assistance Program (TEFAP) (DCO) makes surplus and purchased agricultural commodities available to low income households. The commodities are intended to supplement other foods and not serve as a household's sole or main food source.

Therapy (DYS) is a therapeutic relationship between the client and a qualified therapist for the purpose of accomplishing changes that are identified as goals in the case plan through the use of various counseling techniques. Services to specific individuals may include individual, group or family therapy, or consultation with the referral source as needed.

Transitional Employment Assistance (TEA) (DCO & DMS) program is a time-limited assistance program to help needy families with children become more responsible for their own support and less dependent on public assistance. In addition to monthly cash assistance, employment-related services are provided to parents, including job-readiness activities, transportation assistance, childcare assistance, and other supportive services so that the parent can engage in work or education and training activities.

U-18 (DCO & DMS) is a Medical Assistance Only category intended to provide services to needy individuals under 18 years of age who meet the TEA income and resource requirements.

Vocational Rehabilitation (DSB) objective is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible.

Weatherization Assistance Program (DCO) installs energy conservation materials on the homes of 1,300 low-income families annually to lower utility bills. Materials generally installed include insulation of ceilings, duct sealing, weather-stripping and caulking doors and windows, replacement of broken windows and health and safety measures that are required prior to weatherization. The Regular 89th Arkansas General Assembly approved Act 1111 of 2013 transferring the Weatherization Assistance Program (WAP) from the DHS, Division of County Operations to the Arkansas Energy Office of the Arkansas Economic Development Commission (AEDC). All future program information will be published by AEDC.

Work Pays (DCO) is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. The twenty-four months will count toward the federal 60 month time limit but not the state's TEA 24 month limit. This work incentive program may be limited to 3,000 families. This program was implemented in July 2006.