

BID PRICE SHEET

OFFICIAL BID PRICE SHEET

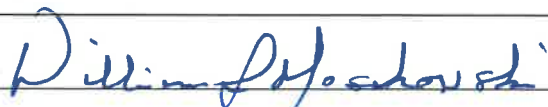
Prices **must** include all costs for performing the requirements stated in the Scope of Work, which includes all reporting to DHS. All fees for the requested services **must** be disclosed in your response.

Description	Estimated Annual Volume	Unit Price Per Review	Extended Amount
Health & Safety Licensure/Certification Reviews			
ARChoices Providers	557	\$2,603	\$1,450,149
Fee-For-Service Outpatient Behavioral Health Services Providers	508	\$2,603	\$1,322,577
Substance Abuse Treatment Providers	40	\$2,603	\$104,140
Quality of Care Reviews			
ARChoices Providers (only Attendant Care and Respite providers)	362	\$2,905	\$1,051,429
Fee-for-service Outpatient Behavioral Health Services Providers	508	\$3,104	\$1,577,064
Substance Abuse Treatment Providers	40	\$3,104	\$124,178
Division of Youth Services (DYS) Secure Residential Treatment Facilities	5	\$7,158	\$35,789
DYS Specialized Residential Treatment Programs	10	\$3,714	\$37,136
DYS Community-Based Youth Service Providers	15	\$6,404	\$96,056
Inspection of Care Reviews			
Inpatient Psychiatric Services Providers for Under 21 (U21) population	23 (in state)	\$11,407	\$262,353
Inpatient Psychiatric Services Providers for Under 21 (U21) population	11 (out of state)	\$13,264	\$145,902
TOTAL			\$ 6,206,774

The above quantities are estimates only and are subject to fluctuation. Estimated volume is intended to serve as a guide only and not a guarantee of minimum or maximum activity.

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: Public Consulting Group, Inc.	Date: March 14, 2019
Signature: 	Title: President, Founder, and CEO
Printed Name: William S. Mosakowski	

Pricing Justification

A. Personnel

Person	FTE
Clinical Staff	[REDACTED]
Generalist Reviewer(s)	
Clinical Staff(s)	
Program Manager(s)	
Program Director	
Analyst Support	
Analyst support Lead	
HSD Developer	
HSD Manager	
Project Manager	
Project Sponsor	
Project Director	
Implementation Lead	
Total	

B. Travel

Implementation	Quantity per Person
Implementation Trips	[REDACTED]
Implementation Months	
Implementation Total Trips	
Remaining Year 1 Trips	
Total Implementation Trips	
Average Mileage	[REDACTED]
Mileage Cost	\$ 0.58
Mileage Cost	\$ 58.00
Average Actual Food Cost (non-per diem rate)	\$ 22.00
Total Trip Cost	\$ 80.00
Trips	[REDACTED]
Average Hotel Cost	\$150.00
Estimated Hotel Nights	[REDACTED]

C. Other Non-Review Costs

Report creation
Follow Up and Appeals Management
Office Space/Rent in Little Rock
Complaint Grievance Management
Project Management
Database/Technology
Implementation Costs