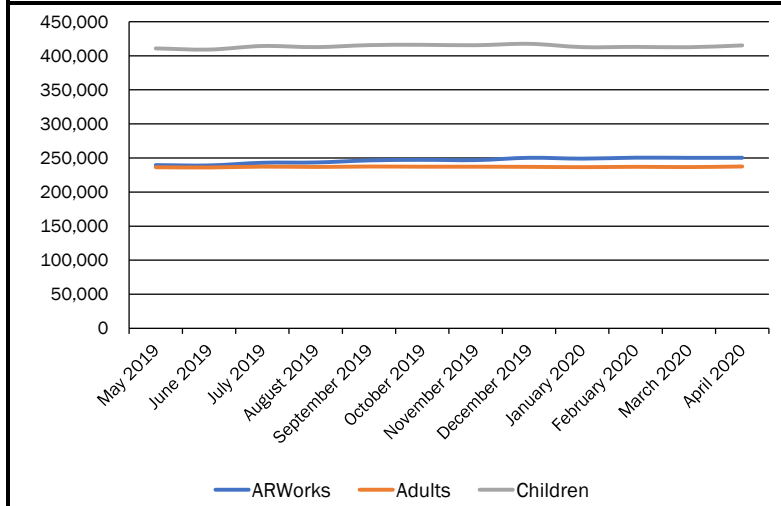




Enrollment at the First Day of the Month

	ARWorks	Adults	Children	Total
May 2019	239,558	236,389	410,856	894,247
June 2019	239,081	236,089	409,124	886,803
July 2019	242,990	237,339	414,356	884,294
August 2019	243,432	236,885	412,729	894,685
September 2019	246,439	237,481	415,648	893,046
October 2019	247,289	237,220	416,107	899,568
November 2019	246,883	237,234	415,510	900,616
December 2019	250,280	236,970	417,573	899,627
January 2020	249,087	236,552	412,757	904,823
February 2020	250,476	237,052	413,075	898,396
March 2020	250,233	236,687	412,583	900,603
April 2020	250,336	237,515	415,244	903,095
Highest Overall Enrollment:		January 2020		904,823
Lowest Overall Enrollment:		July 2019		884,294

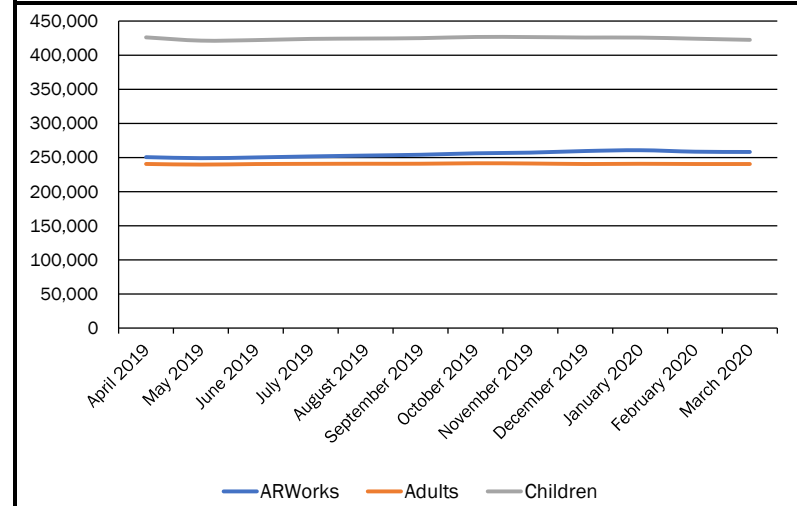
NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



Enrollment at the Last Day of the Month

	ARWorks	Adults	Children	Total
April 2019	250,573	240,558	426,091	917,222
May 2019	249,025	239,641	421,342	910,008
June 2019	250,129	240,422	422,115	912,666
July 2019	251,601	240,700	423,855	916,156
August 2019	252,873	240,846	424,353	918,072
September 2019	254,035	240,910	424,974	919,919
October 2019	256,154	241,556	426,690	924,400
November 2019	257,170	241,221	426,538	924,929
December 2019	259,518	240,490	425,876	925,884
January 2020	260,698	240,792	425,792	927,282
February 2020	258,546	240,473	424,129	923,148
March 2020	258,130	240,472	422,464	921,066
Highest Overall Enrollment:		January 2020		927,282
Lowest Overall Enrollment:		May 2019		910,008

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.





ARWorks Total Spend Per Month

	ARWorks QHP Enrollees	ARWorks Premiums	ARWorks Cost Sharing	ARWorks Wrap Services	Total ARWorks QHP Program	ARWorks PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	ARWorks PMPM QHP Program After Reconciliations	Budget Neutrality Amount
January 2020	208,445	\$94,381,614	\$24,664,059	\$746,047	\$119,791,721	\$574.69	\$81,355	\$575.08	\$625.39
February 2020	209,883	\$96,797,379	\$24,945,062	\$749,694	\$122,492,135	\$583.62	(\$2,113,201)	\$573.55	\$625.39
March 2020	211,927	\$97,205,060	\$25,374,577	\$753,724	\$123,333,361	\$581.96	(\$1,418,271)	\$575.27	\$625.39
April 2020									
May 2020									
June 2020									
July 2020									
August 2020									
September 2020									
October 2020									
November 2020									
December 2020									

NOTE: Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

Fee-for-Service (FFS) Total Spend Per Month

	Newly Eligible Enrollees	FFS Payments	Newly Eligible FFS PMPM	Traditional FFS Enrollees	Traditional Medicaid FFS Payments	Traditional Medicaid FFS PMPM	Total FFS Members	Total FFS Expenditures	Total FFS PMPM
January 2020	52,253	\$23,518,772	\$450.09	666,584	\$404,248,361	\$606.45	718,837	\$427,767,133	\$595.08
February 2020	48,663	\$23,409,179	\$481.05	664,602	\$327,103,308	\$492.18	713,265	\$350,512,487	\$491.42
March 2020	46,203	\$24,732,737	\$535.31	662,936	\$411,231,164	\$620.32	709,139	\$435,963,901	\$614.78
April 2020									
May 2020									
June 2020									
July 2020									
August 2020									
September 2020									
October 2020									
November 2020									
December 2020									

NOTE: (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments excludes ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.



**ARKANSAS DEPARTMENT OF
HUMAN SERVICES**

Monthly Enrollment and Expenditures Report
Calendar Year 2020

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