

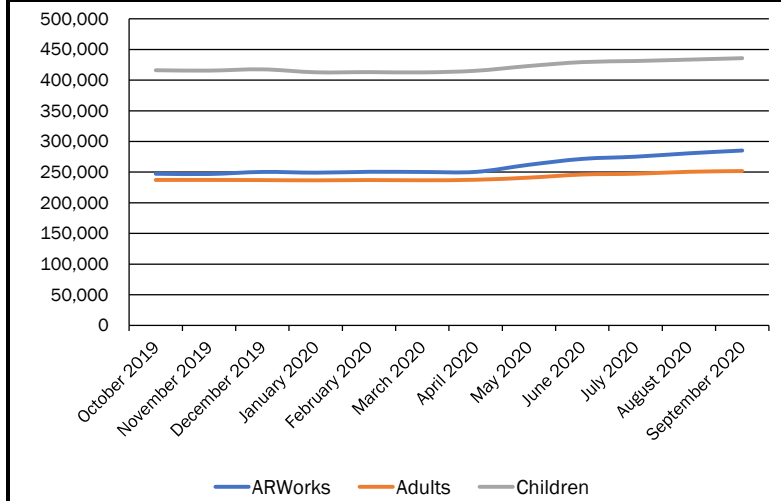


Enrollment at the First Day of the Month

	ARWorks	Adults	Children	Total
October 2019	247,289	237,220	416,107	900,616
November 2019	246,883	237,234	415,510	899,627
December 2019	250,280	236,970	417,573	904,823
January 2020	249,087	236,552	412,757	898,396
February 2020	250,476	237,052	413,075	900,603
March 2020	250,233	236,687	412,583	899,503
April 2020	250,336	237,515	415,244	903,095
May 2020	261,975	240,988	423,052	926,015
June 2020	271,553	246,036	429,370	946,959
July 2020	275,162	247,338	431,181	953,681
August 2020	280,678	250,533	433,431	964,642
September 2020	285,200	251,710	435,761	972,671

Highest Overall Enrollment: August 2020 **972,671**
Lowest Overall Enrollment: January 2020 **898,396**

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.

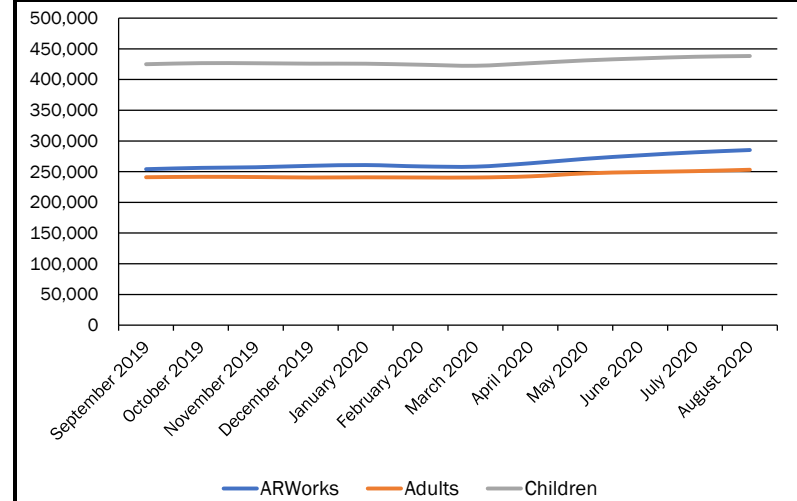


Enrollment at the Last Day of the Month

	ARWorks	Adults	Children	Total
September 2019	254,035	240,910	424,974	919,919
October 2019	256,154	241,556	426,690	924,400
November 2019	257,170	241,221	426,538	924,929
December 2019	259,518	240,490	425,876	925,884
January 2020	260,698	240,792	425,792	927,282
February 2020	258,546	240,473	424,129	923,148
March 2020	258,130	240,472	422,464	921,066
April 2020	263,615	242,349	426,568	932,532
May 2020	270,901	247,182	431,192	949,275
June 2020	276,572	249,291	434,381	960,244
July 2020	281,498	250,809	437,091	969,398
August 2020	285,201	253,090	438,294	976,585

Highest Overall Enrollment: July 2020 **976,585**
Lowest Overall Enrollment: August 2019 **919,919**

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.





ARWorks Total Spend Per Month

	ARWorks QHP Enrollees	ARWorks Premiums	ARWorks Cost Sharing	ARWorks Wrap Services	Total ARWorks QHP Program	ARWorks PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	ARWorks PMPM QHP Program After Reconciliations	Budget Neutrality Amount
January 2020	208,445	\$94,381,614	\$24,664,059	\$746,047	\$119,791,721	\$574.69	\$81,355	\$575.08	\$625.39
February 2020	209,883	\$96,797,379	\$24,945,062	\$749,694	\$122,492,135	\$583.62	(\$2,113,201)	\$573.55	\$625.39
March 2020	211,927	\$97,205,060	\$25,374,577	\$753,724	\$123,333,361	\$581.96	(\$1,418,271)	\$575.27	\$625.39
April 2020	209,541	\$96,931,196	\$25,389,876	\$752,241	\$123,073,313	\$587.35	(\$868,786)	\$583.20	\$625.39
May 2020	223,748	\$104,859,025	\$27,648,431	\$800,540	\$133,307,996	\$595.80	(\$2,087,638)	\$586.46	\$625.39
June 2020	229,970	\$104,859,002	\$27,733,205	\$824,424	\$133,416,631	\$580.15	\$3,291,887	\$594.46	\$625.39
July 2020	222,769	\$102,251,636	\$27,073,741	\$804,938	\$130,130,315	\$584.15	\$6,550,156	\$613.55	\$625.39
August 2020	235,604	\$112,457,842	\$29,487,462	\$847,291	\$142,792,595	\$606.07	(\$7,716,335)	\$573.32	\$625.39
September 2020									
October 2020									
November 2020									
December 2020									

NOTE: Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

Fee-for-Service (FFS) Total Spend Per Month

	Newly Eligible Enrollees	FFS Payments	Newly Eligible FFS PMPM	Traditional FFS Enrollees	Traditional Medicaid FFS Payments	Traditional Medicaid FFS PMPM	Total FFS Members	Total FFS Expenditures	Total FFS PMPM
January 2020	52,253	\$23,518,772	\$450.09	666,584	\$404,248,361	\$606.45	718,837	\$427,767,133	\$595.08
February 2020	48,663	\$23,409,179	\$481.05	664,602	\$327,103,308	\$492.18	713,265	\$350,512,487	\$491.42
March 2020	46,203	\$24,732,737	\$535.31	662,936	\$411,231,164	\$620.32	709,139	\$435,963,901	\$614.78
April 2020	54,074	\$32,140,996	\$594.39	668,917	\$575,664,933	\$860.59	722,991	\$607,805,929	\$840.68
May 2020	47,153	\$19,610,045	\$415.88	678,374	\$278,909,428	\$411.14	725,527	\$298,519,473	\$411.45
June 2020	46,602	\$19,118,660	\$410.25	683,672	\$365,805,045	\$535.06	730,274	\$384,923,705	\$527.09
July 2020	58,729	\$24,733,127	\$421.14	687,900	\$341,595,684	\$496.58	746,629	\$366,328,812	\$490.64
August 2020	49,597	\$24,247,163	\$488.88	691,384	\$413,573,032	\$598.18	740,981	\$437,820,195	\$590.87
September 2020									
October 2020									
November 2020									
December 2020									

NOTE: (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments EXCLUDES ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.