Arkansas Department of Human Services
Monthly Enrollment and Expenditures Report
Calendar Year 2018

<table>
<thead>
<tr>
<th>Enrollment at 1st Day of Month</th>
<th>Enrollment as of the Last Day of the Month</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Arkansas Works</strong></td>
<td><strong>Medicaid &amp; CHIP Children</strong></td>
</tr>
<tr>
<td>January 2018</td>
<td>285,564</td>
</tr>
<tr>
<td>February 2018</td>
<td>285,781</td>
</tr>
<tr>
<td>March 2018</td>
<td>284,670</td>
</tr>
<tr>
<td>April 2018</td>
<td>281,033</td>
</tr>
<tr>
<td>May 2018</td>
<td>279,602</td>
</tr>
<tr>
<td>June 2018</td>
<td>274,810</td>
</tr>
<tr>
<td>July 2018</td>
<td>270,676</td>
</tr>
<tr>
<td>August 2018</td>
<td>265,223</td>
</tr>
<tr>
<td>September 2018</td>
<td>258,519</td>
</tr>
<tr>
<td>October 2018</td>
<td>252,642</td>
</tr>
<tr>
<td>November 2018</td>
<td>245,553</td>
</tr>
<tr>
<td>December 2018</td>
<td>234,385</td>
</tr>
</tbody>
</table>

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month. January through March 2018 End of the Month Enrollment numbers were ran on April 17, 2018.
<table>
<thead>
<tr>
<th>Month</th>
<th>Arkansas Works</th>
<th>Arkansas Works Premiums</th>
<th>Arkansas Works Cost Sharing</th>
<th>Arkansas Works Wrap Services</th>
<th>Total Arkansas Works QHP Program</th>
<th>Arkansas Works PMPM QHP Program</th>
<th>Reconciliation Payments &amp; Non-Claim Adjustments</th>
<th>Arkansas Works PMPM QHP Program After Reconciliations</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 2018</td>
<td>235,437</td>
<td>$112,870,836.96</td>
<td>$24,221,653.98</td>
<td>$926,401.80</td>
<td>$138,018,892.74</td>
<td>$586.22</td>
<td>$21,544,198.06</td>
<td>$677.73</td>
</tr>
<tr>
<td>February 2018</td>
<td>225,056</td>
<td>$107,589,352.16</td>
<td>$22,798,645.07</td>
<td>$870,559.85</td>
<td>$131,258,557.08</td>
<td>$583.23</td>
<td>$4,518,359.77</td>
<td>$575.45</td>
</tr>
<tr>
<td>March 2018</td>
<td>237,684</td>
<td>$110,390,898.75</td>
<td>$23,354,022.63</td>
<td>$913,747.85</td>
<td>$134,658,669.23</td>
<td>$566.54</td>
<td>$2,117,102.62</td>
<td>$556.00</td>
</tr>
<tr>
<td>April 2018</td>
<td>241,839</td>
<td>$112,233,168.97</td>
<td>$23,766,019.63</td>
<td>$930,258.42</td>
<td>$136,929,447.02</td>
<td>$566.20</td>
<td>$414,214.40</td>
<td>$564.49</td>
</tr>
<tr>
<td>May 2018</td>
<td>239,047</td>
<td>$110,389,246.51</td>
<td>$23,376,907.68</td>
<td>$916,424.13</td>
<td>$134,682,578.32</td>
<td>$563.41</td>
<td>1,628,130.19</td>
<td>$556.00</td>
</tr>
<tr>
<td>June 2018</td>
<td>237,309</td>
<td>$109,671,985.95</td>
<td>$23,214,181.32</td>
<td>$927,870.51</td>
<td>$133,814,037.78</td>
<td>$563.88</td>
<td>397,856.27</td>
<td>$556.00</td>
</tr>
<tr>
<td>July 2018</td>
<td>235,557</td>
<td>$110,173,117.39</td>
<td>$23,316,499.47</td>
<td>$959,054.28</td>
<td>$134,448,671.14</td>
<td>$570.77</td>
<td>705,508.14</td>
<td>$557.01</td>
</tr>
<tr>
<td>August 2018</td>
<td>227,846</td>
<td>$106,113,408.32</td>
<td>$22,458,198.36</td>
<td>$925,308.24</td>
<td>$129,496,914.92</td>
<td>$568.35</td>
<td>1,477,262.68</td>
<td>$556.87</td>
</tr>
<tr>
<td>September 2018</td>
<td>218,821</td>
<td>$109,671,985.95</td>
<td>$23,214,181.32</td>
<td>$927,870.51</td>
<td>$133,814,037.78</td>
<td>$561.52</td>
<td>9,122,623.27</td>
<td>$559.83</td>
</tr>
<tr>
<td>October 2018</td>
<td>213,272</td>
<td>$99,912,612.13</td>
<td>$21,080,923.32</td>
<td>$843,114.63</td>
<td>$121,836,650.08</td>
<td>$571.27</td>
<td>418,297.55</td>
<td>$569.23</td>
</tr>
<tr>
<td>November 2018</td>
<td>206,707</td>
<td>$97,191,744.76</td>
<td>$20,500,971.76</td>
<td>$818,574.50</td>
<td>$118,511,291.02</td>
<td>$573.33</td>
<td>252,218.52</td>
<td>$572.12</td>
</tr>
</tbody>
</table>

**NOTE:** Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

<table>
<thead>
<tr>
<th>Month</th>
<th>Newly Eligible</th>
<th>Fee for Service Payments</th>
<th>Newly Eligible FFS PMPM</th>
<th>Traditional FFS</th>
<th>Traditional Medicaid Fee for Service Payments</th>
<th>Traditional Medicaid Fee For Service</th>
<th>Combined Fee For Service</th>
<th>Combined Fee for Service Payments</th>
</tr>
</thead>
<tbody>
<tr>
<td>February 2018</td>
<td>72,924</td>
<td>$24,428,510.15</td>
<td>$334.99</td>
<td>671,983</td>
<td>$437,178,706.06</td>
<td>$650.58</td>
<td>744,907</td>
<td>$461,607,216.15</td>
</tr>
<tr>
<td>March 2018</td>
<td>56,307</td>
<td>$29,198,365.15</td>
<td>$518.56</td>
<td>669,767</td>
<td>$526,677,041.00</td>
<td>$786.36</td>
<td>726,074</td>
<td>$555,875,406.15</td>
</tr>
<tr>
<td>April 2018</td>
<td>49,977</td>
<td>$20,737,726.58</td>
<td>$414.95</td>
<td>670,227</td>
<td>$366,389,634.00</td>
<td>$546.66</td>
<td>720,204</td>
<td>$387,127,360.58</td>
</tr>
<tr>
<td>May 2018</td>
<td>48,062</td>
<td>$36,510,012.87</td>
<td>$759.64</td>
<td>668,366</td>
<td>$598,142,216.00</td>
<td>$894.93</td>
<td>716,428</td>
<td>$634,652,228.87</td>
</tr>
<tr>
<td>June 2018</td>
<td>46,722</td>
<td>$18,441,529.49</td>
<td>$394.71</td>
<td>670,966</td>
<td>$417,246,278.00</td>
<td>$621.86</td>
<td>717,688</td>
<td>$435,687,807.49</td>
</tr>
<tr>
<td>July 2018</td>
<td>43,728</td>
<td>$18,613,366.72</td>
<td>$425.66</td>
<td>670,189</td>
<td>$471,981,235.00</td>
<td>$704.25</td>
<td>713,917</td>
<td>$490,594,601.72</td>
</tr>
<tr>
<td>August 2018</td>
<td>47,754</td>
<td>$23,332,680.76</td>
<td>$488.60</td>
<td>676,062</td>
<td>$413,585,032.00</td>
<td>$611.76</td>
<td>723,816</td>
<td>$436,917,712.76</td>
</tr>
<tr>
<td>September 2018</td>
<td>47,270</td>
<td>$19,076,084.76</td>
<td>$403.56</td>
<td>675,074</td>
<td>$395,795,327.00</td>
<td>$586.30</td>
<td>722,344</td>
<td>$414,871,411.76</td>
</tr>
<tr>
<td>October 2018</td>
<td>47,466</td>
<td>$20,733,694.37</td>
<td>$436.81</td>
<td>676,436</td>
<td>$391,271,110.00</td>
<td>$578.43</td>
<td>723,902</td>
<td>$412,004,804.37</td>
</tr>
<tr>
<td>November 2018</td>
<td>54,031</td>
<td>$24,242,041.50</td>
<td>$448.67</td>
<td>671,697</td>
<td>$450,288,747.00</td>
<td>$670.37</td>
<td>725,728</td>
<td>$474,530,788.50</td>
</tr>
</tbody>
</table>

**NOTE:** Fee for service per member per month fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.