



Arkansas Department of Human Services Monthly Enrollment and Expenditures Report Calendar Year 2018

Enrollment at 1st Day of Month

	Arkansas		Medicaid & CHIP		Total
	Works	Traditional Adults	Children		
January 2018	285,564	231,811	413,631		931,006
February 2018	285,781	232,494	417,588		935,863
March 2018	284,670	233,980	419,298		937,948
April 2018	281,033	235,436	418,278		934,747
May 2018	279,602	236,036	420,117		935,755
June 2018	274,810	236,377	420,012		931,199
July 2018	270,676	238,658	418,472		927,806
August 2018	265,223	239,635	417,003		921,861
September 2018	258,519	242,434	416,917		917,870
October 2018					0
November 2018					0
December 2018					0

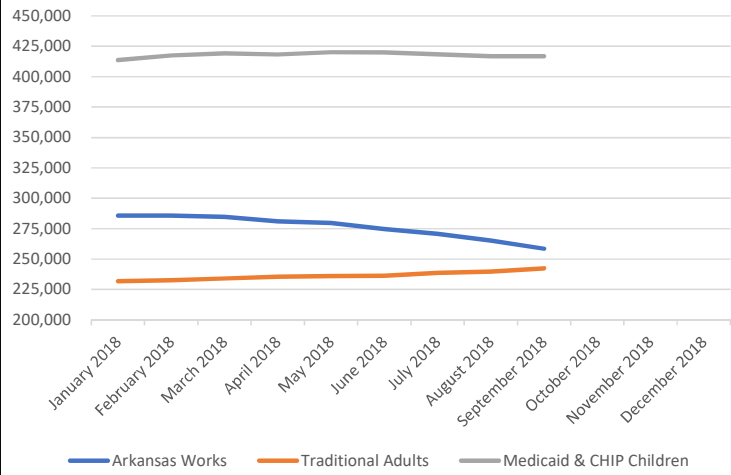
NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.

Enrollment as of the Last Day of the Month

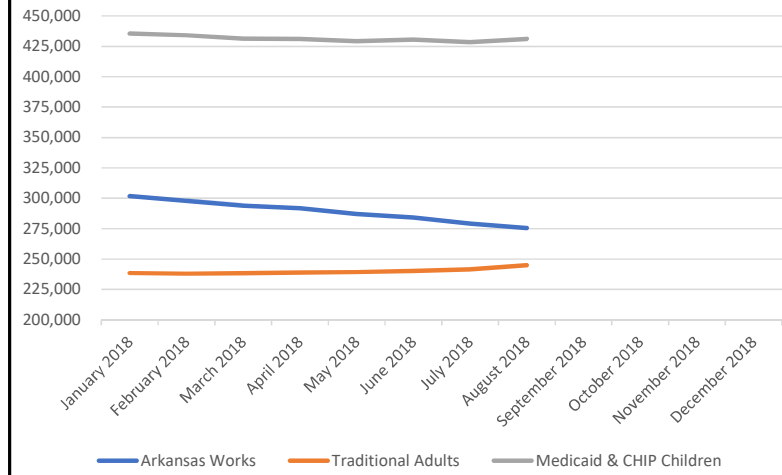
	Arkansas Works		Medicaid & CHIP		Total
	Traditional Adults	Children			
January 2018	301,745	238,575	435,431		975,751
February 2018	297,980	238,015	433,968		969,963
March 2018	293,991	238,355	431,412		963,758
April 2018	291,816	238,988	431,239		962,043
May 2018	287,109	239,220	429,146		955,475
June 2018	284,031	240,347	430,619		954,997
July 2018	279,285	241,720	428,469		949,474
August 2018	275,600	244,974	431,088		951,662
September 2018					0
October 2018					0
November 2018					0
December 2018					0

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month. January through March 2018 End of the Month Enrollment numbers were ran on April 17, 2018.

Enrollment at 1st Day of Month



Enrollment as of the Last Day of the Month





**Arkansas Department of Human Services
Monthly Enrollment and Expenditures Report
Calendar Year 2018**

Total Spend Per Month - Arkansas Works 1115 Demonstration Premium Assistance Program

	Arkansas Works	Arkansas Works Premiums	Arkansas Works Cost Sharing	Arkansas Works Wrap Services	Total Arkansas Works QHP Program	Arkansas Works PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	Arkansas Works PMPM QHP Program After Reconciliations
January 2018	235,437	\$112,870,836.96	\$24,221,653.98	\$926,401.80	\$138,018,892.74	\$586.22	\$21,544,198.06	\$677.73
February 2018	225,056	\$107,589,352.16	\$22,798,645.07	\$870,559.85	\$131,258,557.08	\$583.23	\$4,518,359.77	\$603.30
March 2018	237,684	\$110,390,898.75	\$23,354,022.63	\$913,747.85	\$134,658,669.23	\$566.54	\$2,117,102.62	\$575.45
April 2018	241,839	\$112,233,168.97	\$23,766,019.63	\$930,258.42	\$136,929,447.02	\$566.20	(\$414,214.40)	\$564.49
May 2018	239,047	\$110,389,246.51	\$23,376,907.68	\$916,424.13	\$134,682,578.32	\$563.41	(\$1,628,130.19)	\$556.60
June 2018	237,309	\$109,671,985.95	\$23,214,181.32	\$927,870.51	\$133,814,037.78	\$563.88	(\$397,856.27)	\$562.20
July 2018	235,557	\$110,173,117.39	\$23,316,499.47	\$959,054.28	\$134,448,671.14	\$570.77	\$1,705,508.14	\$578.01
August 2018	227,846	\$106,113,408.32	\$22,599,748.59	\$925,308.24	\$129,638,465.15	\$568.97	(\$1,618,812.91)	\$561.87
September 2018								
October 2018								
November 2018								
December 2018								

NOTE: Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

Total Spend Per Month - Fee For Service

	Newly Eligible	Fee for Service Payments	Newly Eligible FFS PMPM	Traditional FFS	Traditional Medicaid Fee for Service Payments	Traditional Medicaid Fee For Service	Combined Fee For Service	Combined Fee for Service Payments
January 2018	66,308	\$21,197,260.20	\$319.68	674,006	\$368,101,420.00	\$546.14	740,314	\$389,298,680.20
February 2018	72,924	\$24,428,510.15	\$334.99	671,983	\$437,178,706.00	\$650.58	744,907	\$461,607,216.15
March 2018	56,307	\$29,198,365.15	\$518.56	669,767	\$526,677,041.00	\$786.36	726,074	\$555,875,406.15
April 2018	49,977	\$20,737,726.58	\$414.95	670,227	\$366,389,634.00	\$546.66	720,204	\$387,127,360.58
May 2018	48,062	\$36,510,012.87	\$759.64	668,366	\$598,142,216.00	\$894.93	716,428	\$634,652,228.87
June 2018	46,722	\$18,441,529.49	\$394.71	670,966	\$417,246,278.00	\$621.86	717,688	\$435,687,807.49
July 2018	43,728	\$18,613,366.72	\$425.66	670,189	\$471,981,235.00	\$704.25	713,917	\$490,594,601.72
August 2018	47,754	\$23,332,680.76	\$488.60	676,062	\$413,585,032.00	\$611.76	723,816	\$436,917,712.76
September 2018								
October 2018								
November 2018								
December 2018								

NOTE: Fee for service per member per month fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.