



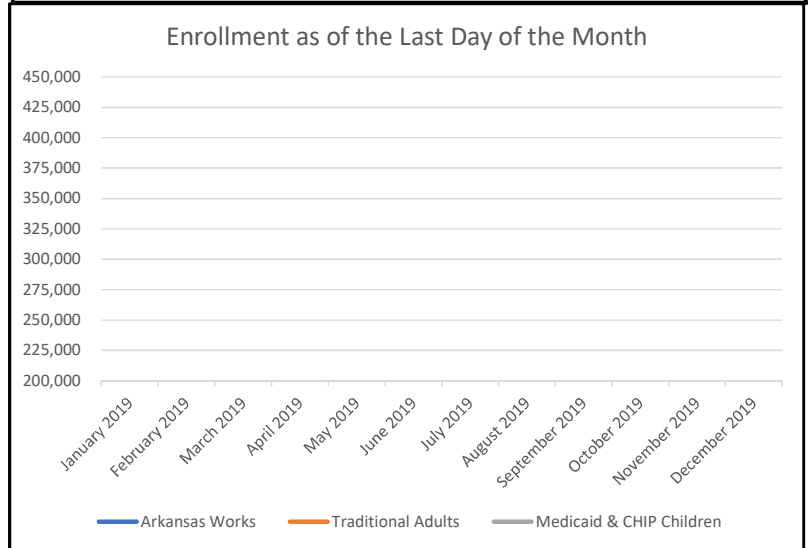
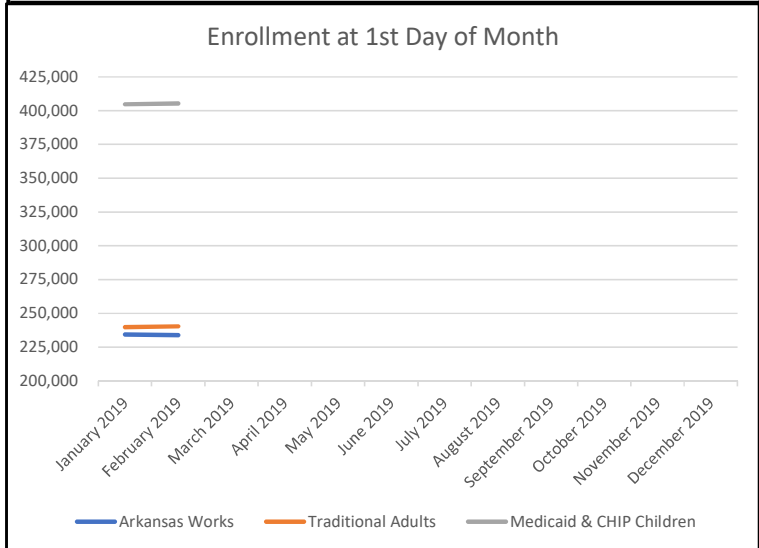
**Arkansas Department of Human Services  
Monthly Enrollment and Expenditures Report  
Calendar Year 2019**

	Arkansas		Medicaid & CHIP		Total
	Works	Traditional Adults	Children		
January 2019	234,400	239,755	404,733		878,888
February 2019	233,870	240,349	405,322		879,541
March 2019					0
April 2019					0
May 2019					0
June 2019					0
July 2019					0
August 2019					0
September 2019					0
October 2019					0
November 2019					0
December 2019					0

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.

	Arkansas Works		Medicaid & CHIP Children		Total
	Traditional Adults				
January 2019	245,857		243,819	418,424	908,100
February 2019					0
March 2019					0
April 2019					0
May 2019					0
June 2019					0
July 2019					0
August 2019					0
September 2019					0
October 2019					0
November 2019					0
December 2019					0

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month. January through March 2019 End of the Month Enrollment numbers were ran on April 17, 2019.





**Arkansas Department of Human Services  
Monthly Enrollment and Expenditures Report  
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**Total Spend Per Month - Arkansas Works 1115 Demonstration Premium Assistance Program**

	Arkansas Works	Arkansas Works Premiums	Arkansas Works Cost Sharing	Arkansas Works Wrap Services	Total Arkansas Works QHP Program	Arkansas Works PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	Arkansas Works PMPM QHP Program After Reconciliations
January 2019	193,186	\$87,787,873.55	\$31,903,617.08	\$865,287.21	\$120,556,777.84	\$624.05	(\$297,227.63)	\$622.51
February 2019								
March 2019								
April 2019								
May 2019								
June 2019								
July 2019								
August 2019								
September 2019								
October 2019								
November 2019								
December 2019								

**NOTE:** Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

**Total Spend Per Month - Fee For Service**

	Newly Eligible	Fee for Service Payments	Newly Eligible FFS PMPM	Traditional FFS	Traditional Medicaid Fee for Service Payments	Traditional Medicaid Fee For Service	Combined Fee For Service	Combined Fee for Service Payments	
January 2019	52,671	\$21,757,791.79	\$413.09	662,243	\$335,885,222.00	\$507.19	714,914	\$357,643,013.79	\$500.26
February 2019									
March 2019									
April 2019									
May 2019									
June 2019									
July 2019									
August 2019									
September 2019									
October 2019									
November 2019									
December 2019									

**NOTE:** Fee for service per member per month fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.