

Department of Health & Human Services

Division of Youth Services

Quarterly Performance Report

In Compliance with Act 1222 of 1995

Report Period October 2006 – December 2006



Executive Summary

October 2006 – December 2006

In the second quarter of FY 2007 the number of juvenile offenders in state custody decreased from 760 in the previous quarter to 722. This is attributed to the number of juveniles in residential programs decreasing.

Basic demographic characteristics remain unchanged. The population of youth committed to custody is predominately male (84%). Under half (42%) were committed on misdemeanor offenses. Over half (52%) are sixteen years of age or older.

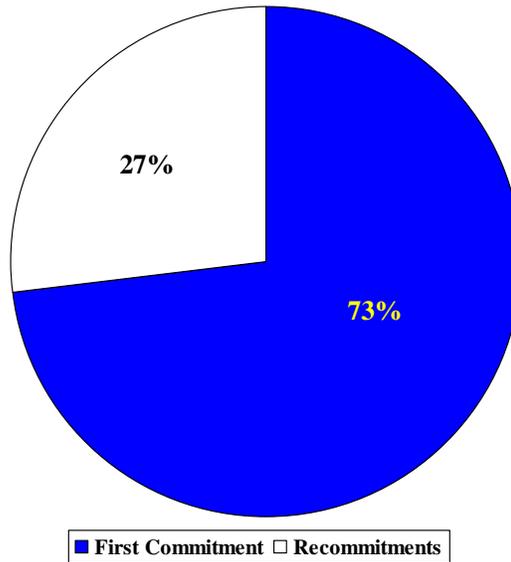
In the first quarter, thirty-four (34) incidents of suspected abuse or neglect were reported to the DYS internal affairs unit. Of the thirty-four (34) incidents, the Arkansas State Police determined ten (10) merited an investigation. Of the ten (10), two (2) were founded, six (6) were unfounded, and two (2) remain under investigation. If the incident reported by a youth in DYS custody for alleged abuse occurred prior to placement with DYS, DYS is not privy to the outcome of those investigations.

Demographic Trends

October 2006– December 2006

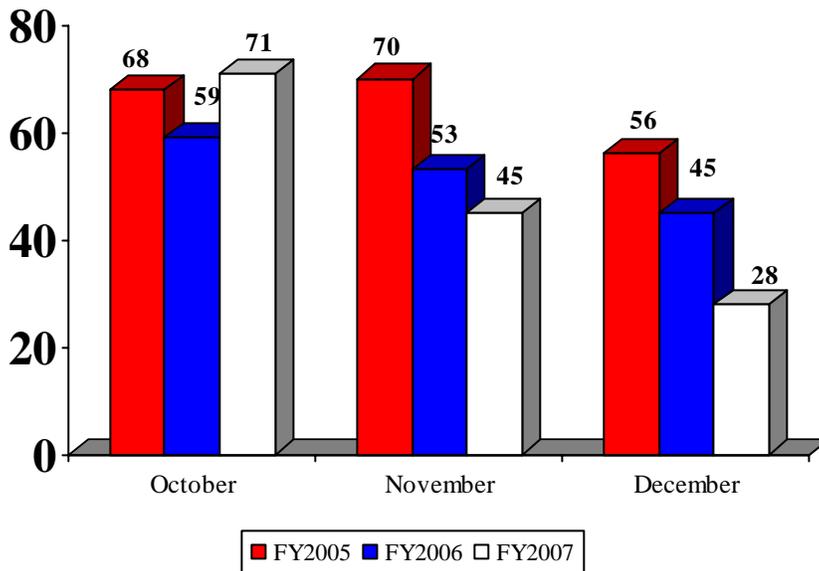
Chart 1: Commitments

All Juveniles Committed During the Quarter



Recommitments encompass all juveniles who have previously been committed to DYS and received another order of commitment during the quarter.

Chart 2: Commitments by Month



Demographic Trends

October 2006 – December 2006

Chart 3: Commitments by Age

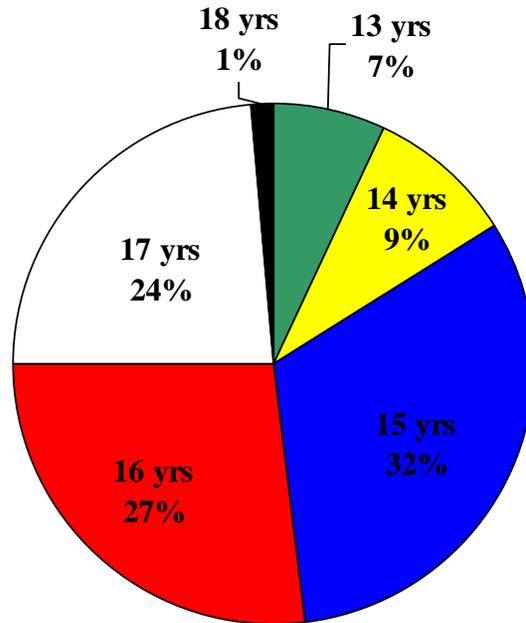
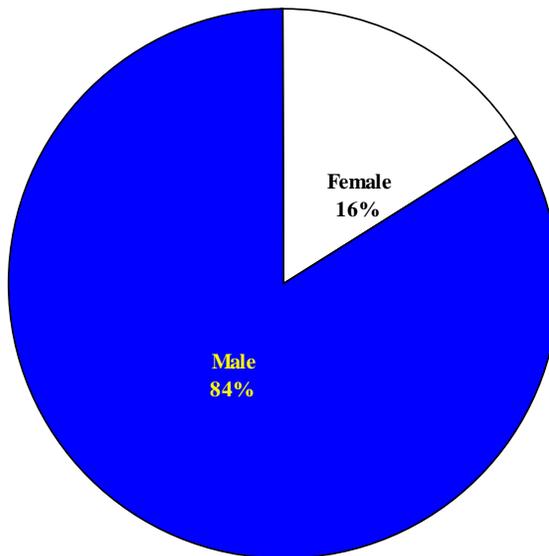


Chart 4: Commitments by Gender



Demographic Trends

October 2006 – December 2006

Chart 5: Commitments by Race

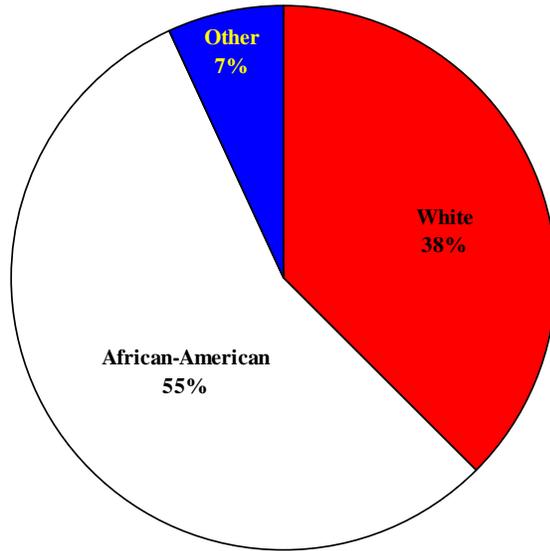
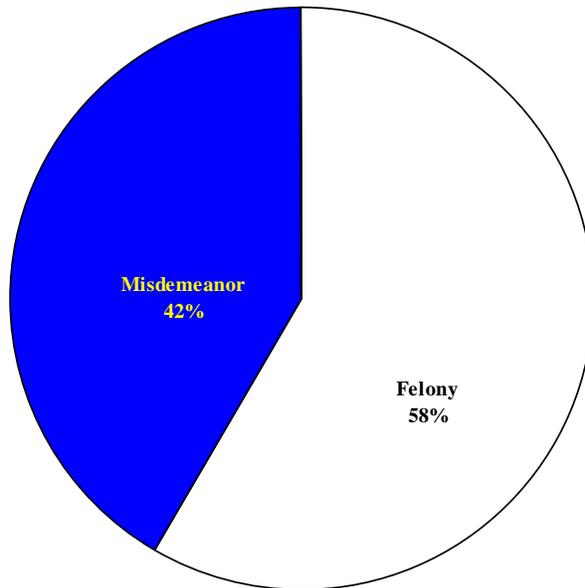


Chart 6: Commitments by Offense



Demographic Trends

October 2006 – December 2006

Chart 7: Commitments by Person Crimes

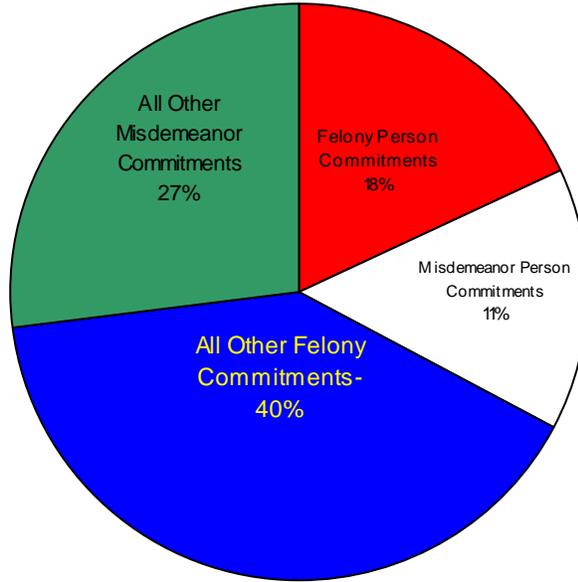
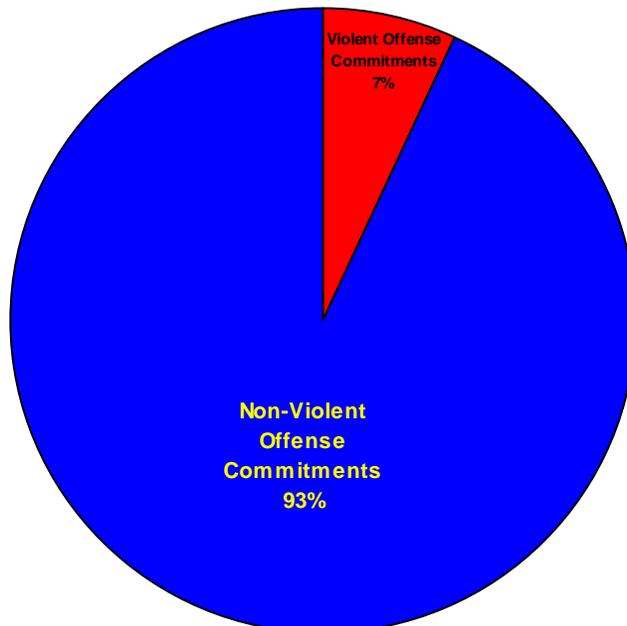


Chart 8: Violent* Vs. Non-Violent Offense Commitments



*These are Part I UCR violent offenses.

Demographic Trends

October 2006 – December 2006

Chart 9: Releases

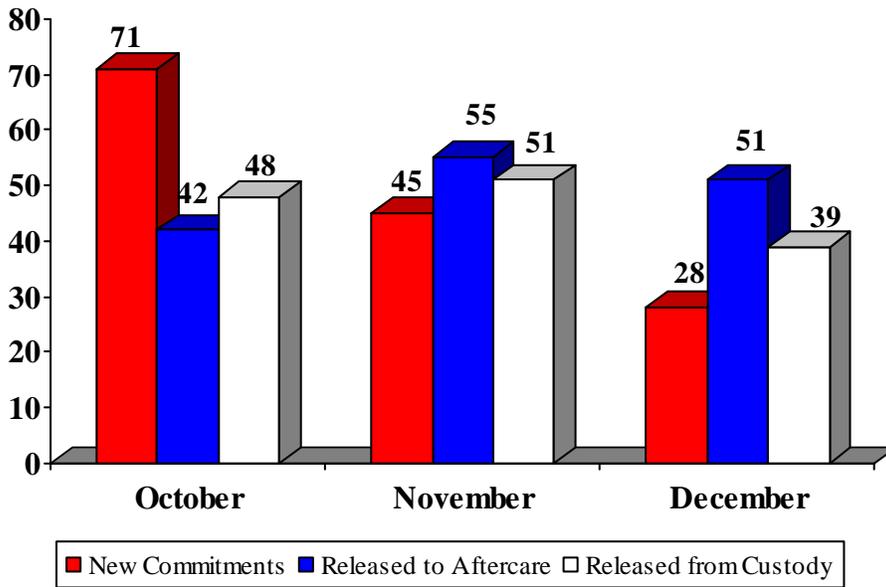
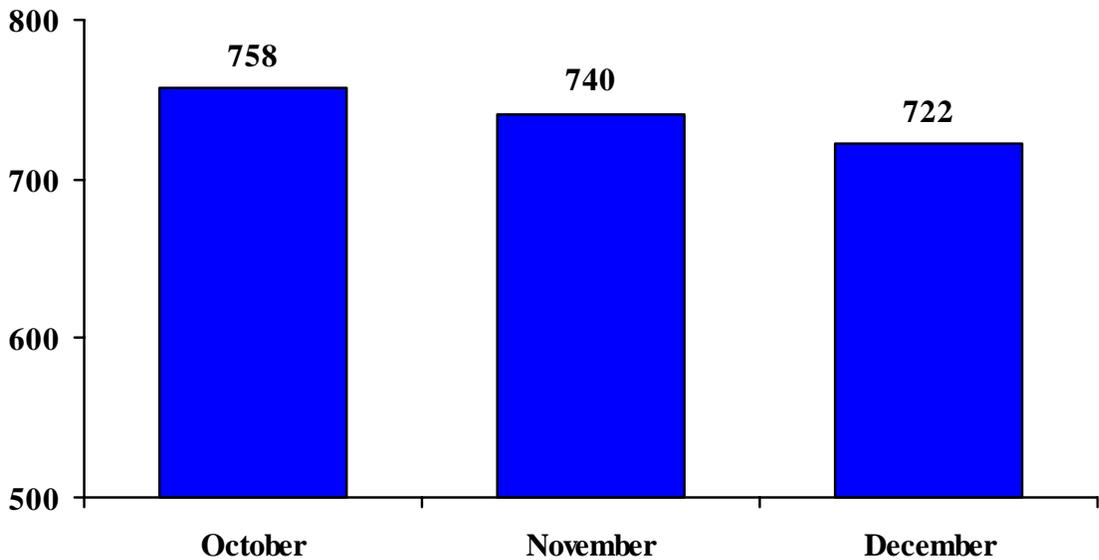


Chart 10: Total Population in Custody*

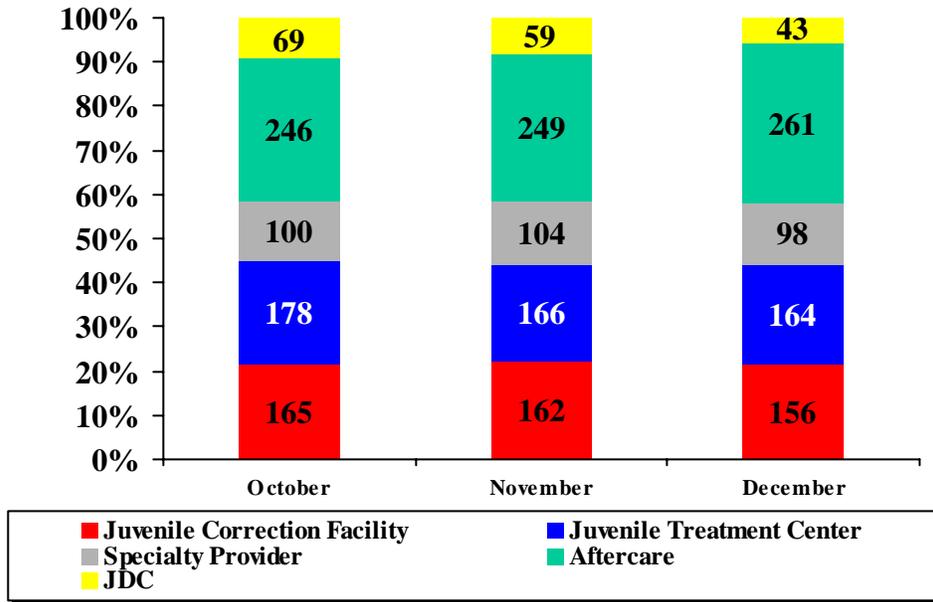


* Populations reflected are a snapshot of the last day of the month.

Demographic Trends

October 2006 – December 2006

Chart 11: Population by Program Type*

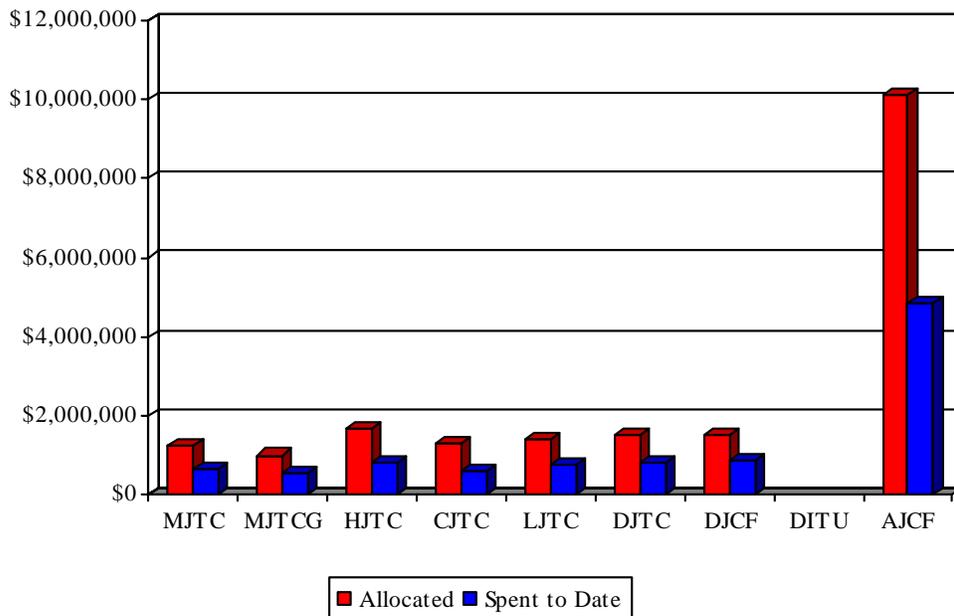


* Populations reflected are a snapshot of the last day of the month.

Financial

October 2006 – December 2006

Chart 12: DYS Facility Expenditures to Date



Financial

October 2006 – December 2006

Chart 13: Community Based Services Dollars by Program Designation

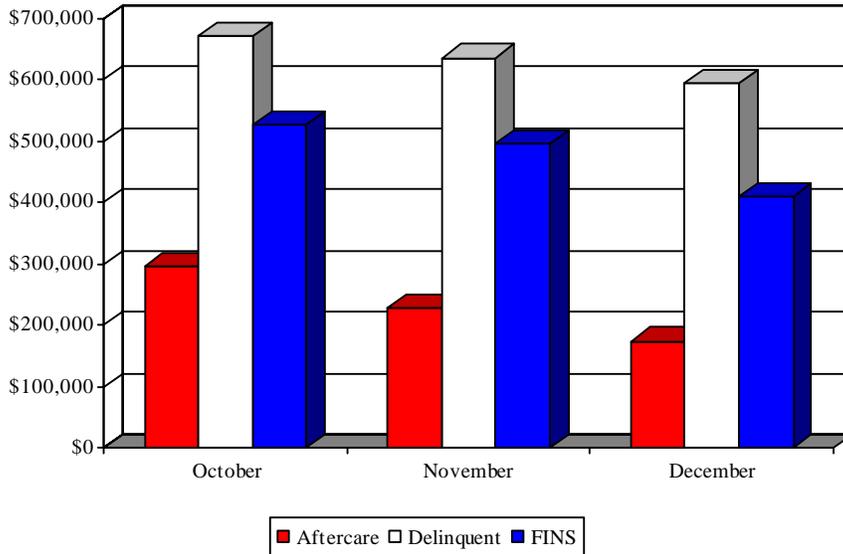
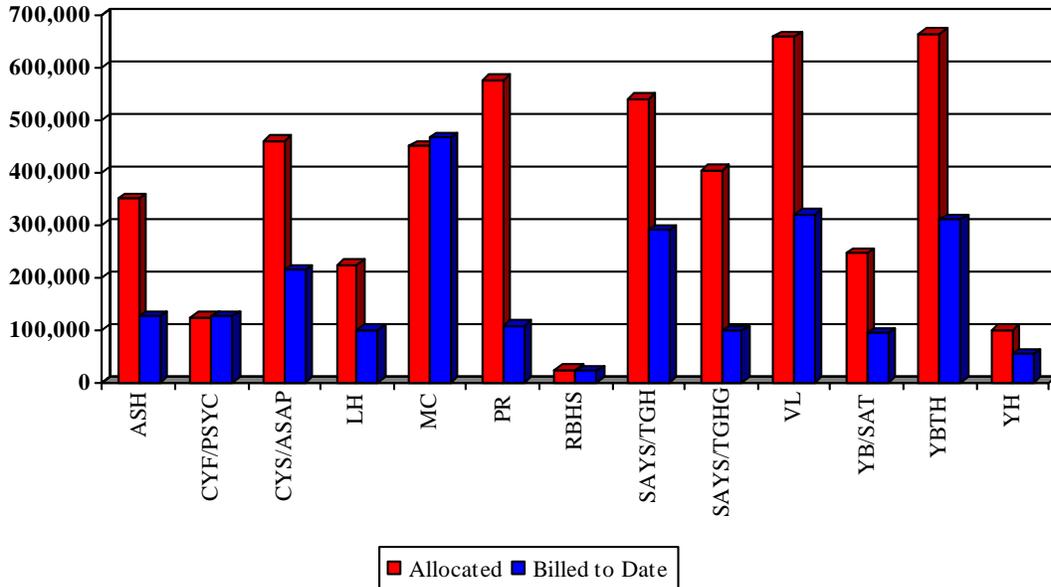


Chart 14: Purchase of Service Placements



Performance Measures

October 2006 – December 2006

Incidents

Chart 15: Incidents Accepted by the Child Abuse Hotline

| REFERRED TO HOTLINE | | | | | | INCIDENTS ACCEPTED BY HOTLINE |
|---------------------|-----------------------|---------------|---------------|-----------------|---------------------|-------------------------------|
| 34 | | | | | | 10 |
| Incident Type | Cases Accepted by ASP | Cases Pending | Cases Founded | Cases Unfounded | Case Status Unknown | |
| ASSAULT | 0 | 0 | 0 | 0 | 0 | |
| DISORDERLY CONDUCT | 1 | 0 | 0 | 0 | 1 | |
| FIGHT | 0 | 0 | 0 | 0 | 0 | |
| NEGLECT | 0 | 0 | 0 | 0 | 0 | |
| OTHER | 1 | 0 | 0 | 0 | 1 | |
| PHYSICAL ABUSE | 6 | 0 | 2 | 4 | 0 | |
| RAPE | 0 | 0 | 0 | 0 | 0 | |
| SEXUAL ABUSE | 1 | 0 | 0 | 1 | 0 | |
| SEXUAL MISCONDUCT | 1 | 0 | 0 | 1 | 0 | |
| TOTAL | 10 | 0 | 2 | 6 | 2 | |

* Since the Hotline and the Investigations unit are two separate sections within the Arkansas State Police, the Hotline may accept an incident called in, then later the incident will not be investigated by the Investigations Unit after review of the circumstances. The DYS IAU never receives a follow-up on these reports to know whether they were ever investigated. Some of these incidents occurred prior to the juvenile being committed to DYS. The IAU does not receive notification of the findings in these incidents. Some incidents that are reported in one quarter may not be finalized by the State Police until sometime within the next quarter.

Chart 16:

Category of Incidents Accepted by Child Abuse Hotline

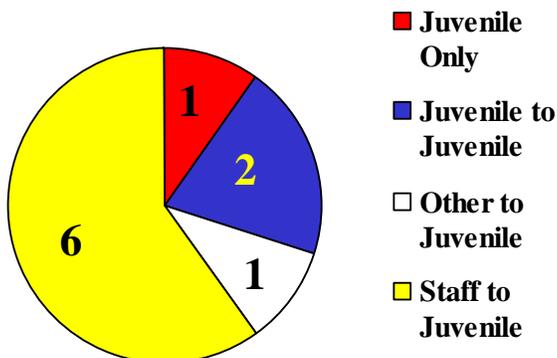
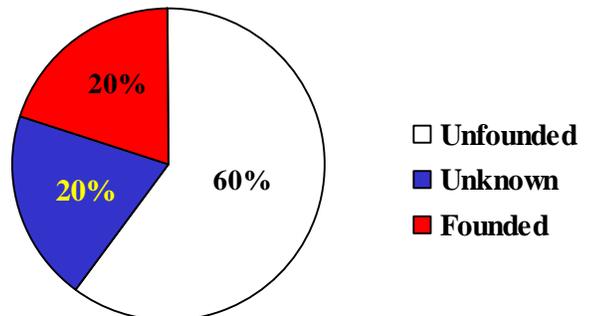


Chart 17:

Status of Cases Accepted by Child Abuse Hotline



Performance Measures

October 2006 –December 2006

Chart 18: Commitments by District

| Judicial District | Number of Commitments | | | Judicial District | Number of Commitments | | |
|-------------------|-----------------------|---------|---------|--------------------|-----------------------|------------|------------|
| | FY 2005 | FY 2006 | FY 2007 | | FY 2005 | FY 2006 | FY 2007 |
| 1st | 3 | 4 | 4 | 12th | 11 | 10 | 12 |
| 2nd | 17 | 17 | 7 | 13th | 15 | 13 | 16 |
| 3rd | 2 | 2 | 3 | 14th | 1 | 1 | 1 |
| 4th | 19 | 13 | 1 | 15th | 1 | 8 | 1 |
| 5th | 3 | 3 | 2 | 16th | 1 | 2 | 4 |
| 6th | 53 | 40 | 29 | 17th | 0 | 0 | 1 |
| 7th | 8 | 5 | 10 | 18th East | 11 | 9 | 6 |
| 8th North | 7 | 4 | 2 | 18th West | 0 | 0 | 0 |
| 8th South | 3 | 3 | 1 | 19th East | 0 | 1 | 1 |
| 9th East | 0 | 5 | 1 | 19th West | 11 | 5 | 6 |
| 9th West | 6 | 2 | 5 | 20th | 7 | 4 | 2 |
| 10th | 1 | 2 | 11 | 21st | 1 | 0 | 6 |
| 11th East | 1 | 1 | 3 | 22nd | 4 | 3 | 3 |
| 11th West | 7 | 0 | 4 | 23rd | 1 | 0 | 2 |
| | | | | | | | |
| | | | | State Total | 194 | 157 | 144 |

Commitments encompass all juveniles who have been committed to DYS including juveniles currently in custody who have received another order of commitment during the quarter.